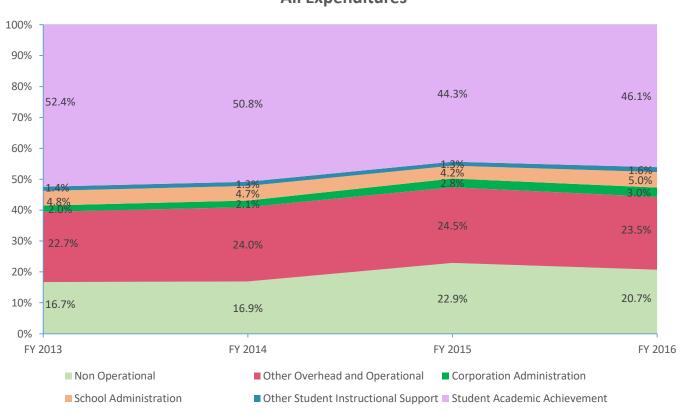
Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,701,495	57.0%	\$8,217,363	57.3%	\$7,478,463	52.4%	\$6,973,653	50.8%	\$6,206,965	44.3%	\$6,231,704	46.1%
Student Instructional Support	\$818,294	6.1%	\$817,081	5.7%	\$872,084	6.1%	\$834,766	6.1%	\$764,110	5.5%	\$893,442	6.6%
Total	\$8,519,789	63.1%	\$9,034,444	63.0%	\$8,350,546	58.5%	\$7,808,419	56.9%	\$6,971,075	49.8%	\$7,125,145	52.7%

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,096,310	22.9%	\$3,417,015	23.8%	\$3,530,427	24.7%	\$3,593,825	26.2%	\$3,825,160	27.3%	\$3,595,319	26.6%
Non Operational	\$1,885,275	14.0%	\$1,888,724	13.2%	\$2,384,709	16.7%	\$2,321,396	16.9%	\$3,208,553	22.9%	\$2,800,420	20.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,981,584	36.9%	\$5,305,739	37.0%	\$5,915,136	41.5%	\$5,915,221	43.1%	\$7,033,712	50.2%	\$6,395,739	47.3%
Grand Total	\$13,501,373		\$14,340,183		\$14,265,682		\$13,723,640		\$14,004,787		\$13,520,884	



### 100% 90% 80% 70% 62.8% 64.1% 60% 50% 40% 5.9% 5.8% 30% 20% 27.1% 10% 0% FY 2013 FY 2014 ■ Other Overhead and Operational ■ Corporation Administration

**Operational Expenditures Only<sup>3</sup>** 

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

# **All Expenditures**

1.7%     2.1%       5.5%     6.4%       3.7%     3.9%       30.4%     28.4%	58.6%	59.2%
3.7%     3.9%       30.4%     28.4%		
30.4% 28.4%		6.4%
20.00	5.770	3.9%
FV 2015 FV 20	30.4%	28.4%
	FY 2015	FY 20

School Administration

016

Account 11050 11100 11300 11355 11410 11430 11450 11470 11480 11590 11620 11910 123440	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	Student Academic Achievement         Full Day Kindergarten         Elementary         High School         High School - Acad. Honors High Ability Students         Vocational Education - Agriculture A         Vocational Education - Distributive Education         Vocational Education - Consumer and Homemaking         Vocational Education - Business Education	<b>FY 2006</b> \$23,949 \$2,596,473 \$2,089,322 \$0 \$111,387 \$12,443	<b>FY 2009</b> \$91,371 \$3,286,365 \$2,685,359 \$34,824 \$117,746	<b>FY 2015</b> \$284,640 \$2,427,969 \$2,350,051 \$70,353	<b>FY 2016</b> \$249,259 \$2,427,070 \$2,198,030	2006 to 2016 940.8% -6.5%	2009 to 2016 172.8% -26.1%	2015 to 2016 -12.4%
11050 11100 11300 11355 11410 11430 11450 11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	Full Day Kindergarten Elementary High School High School - Acad. Honors High Ability Students Vocational Education - Agriculture A Vocational Education - Distributive Education Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$23,949 \$2,596,473 \$2,089,322 \$0 \$111,387 \$12,443	\$91,371 \$3,286,365 \$2,685,359 \$34,824	\$284,640 \$2,427,969 \$2,350,051	\$249,259 \$2,427,070	940.8% -6.5%	172.8%	-12.4%
11100 11300 11355 11410 11430 11450 11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	Full Day Kindergarten Elementary High School High School - Acad. Honors High Ability Students Vocational Education - Agriculture A Vocational Education - Distributive Education Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$2,596,473 \$2,089,322 \$0 \$111,387 \$12,443	\$3,286,365 \$2,685,359 \$34,824	\$2,427,969 \$2,350,051	\$2,427,070	-6.5%		
11100 11300 11355 11410 11430 11450 11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	Elementary High School High School - Acad. Honors High Ability Students Vocational Education - Agriculture A Vocational Education - Distributive Education Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$2,596,473 \$2,089,322 \$0 \$111,387 \$12,443	\$3,286,365 \$2,685,359 \$34,824	\$2,427,969 \$2,350,051	\$2,427,070	-6.5%		
11300 11355 11410 11430 11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	High School High School - Acad. Honors High Ability Students Vocational Education - Agriculture A Vocational Education - Distributive Education Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$2,089,322 \$0 \$111,387 \$12,443	\$2,685,359 \$34,824	\$2,350,051			-20.1%	0.0%
11355 11410 11430 11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	High School - Acad. Honors High Ability Students Vocational Education - Agriculture A Vocational Education - Distributive Education Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$0 \$111,387 \$12,443	\$34,824		JZ,130,030	5 7%	-18.1%	-6.5%
11410 11430 11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	Vocational Education - Agriculture A Vocational Education - Distributive Education Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$111,387 \$12,443			\$69 <i>,</i> 603	5.2% NA	99.9%	-0.5%
11430 11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs Regular Programs	Vocational Education - Distributive Education Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$12,443		\$93,504	\$93,288	-16.2%	-20.8%	-0.2%
11450 11470 11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs Regular Programs	Vocational Education - Consumer and Homemaking Vocational Education - Business Education		\$0	\$0	\$0	-100.0%	NA	NA
11480 11590 11620 11910	Regular Programs Regular Programs Regular Programs	Vocational Education - Business Education	\$58,543	\$59,125	\$39,951	\$38,921	-33.5%	-34.2%	-2.6%
11590 11620 11910	Regular Programs	Monetic and Education - Inductoin Education A	\$43,073	\$93,164	\$0	\$0	-100.0%	-100.0%	NA
11620 11910		Vocational Education - Industrial Education A	\$57,633	\$97,535	\$39,514	\$16,472	-71.4%	-83.1%	-58.3%
11910		Vocational Education - Other Vocational Ed. Programs	\$9,151	\$12,159	\$8,319	\$9,864	7.8%	-18.9%	18.6%
	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$4,332	\$89,783	NA	NA	1972.3%
12110	Regular Programs	Other Regular Programs - Competency Testing	\$11,829	\$32,013	\$4,890	\$335	-97.2%	-99.0%	-93.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$40,053	\$38,804	\$28,117	NA	-29.8%	-27.5%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$0	\$1,020	NA	NA	NA
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$0	\$4,540	NA	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$0	\$925	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$64,821	\$32,957	\$3,390	\$5,265	-91.9%	-84.0%	55.3%
12710	Special Programs	Equal Opportunity At Risk	\$36,333	\$73,810	\$99,252	\$106,015	191.8%	43.6%	6.8%
14100	Summer School Programs	Elementary	\$0	\$0	\$0	\$1,150	NA	NA 22.00(	NA
14300	Summer School Programs	High School	\$10,947	\$15,733	\$1,724	\$10,420	-4.8%	-33.8%	504.3%
16100	Remediation	Remediation Testing	\$98,678	\$107,899 \$872,148	\$31,827 \$100,750	\$26,318	-73.3%	-75.6%	-17.3%
17400 17500	Payments to Other Governmental Units Within State Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed. Special Ed Interlocal Agreements	\$872,896 \$0	\$872,148 \$0	\$199,750 \$0	\$68,441 \$10,975	-92.2% NA	-92.2% NA	-65.7% NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0 \$81,566	\$0 \$65,449	\$0 \$37,757	\$10,975 \$41,090	-49.6%	-37.2%	8.8%
22120	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,952	\$4,426	\$37,737 \$0	\$41,090 \$0	-100.0%	-100.0%	8.876 NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0 \$0	\$16,860	\$6,262	\$8,001	100.070 NA	-52.5%	27.8%
22220	Instruction	Library/Media Services - School Library	\$176,069	\$287,788	\$357,964	\$454,311	158.0%	57.9%	26.9%
22230	Instruction	Library/Media Services - Audiovisual	\$5,442	\$6,642	\$4,450	\$4,530	-16.8%	-31.8%	1.8%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$7,451	\$660	\$12,833	\$18,329	146.0%	2676.7%	42.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$837	\$1,199	NA	NA	43.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$148,953	\$183,279	\$88,594	\$248,434	66.8%	35.5%	180.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$327,893	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A	chievement Total	\$6,846,805	\$8,217,363	\$6,206,965	\$6,231,704	-9.0%	-24.2%	0.4%
		Student Instructional Support							
21120	Students	Attend. & Social Work Serv Attendance Services	\$15,839	\$13,009	\$20,719	\$14,259	-10.0%	9.6%	-31.2%
21130	Students	Attend. & Social Work Serv Social Work Services	\$19,123	\$0	\$0	\$0	-100.0%	NA	01.270 NA
21140	Students	Attend. & Social Work Serv Pupil Accounting	\$4,500	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$101,727	\$90,915	\$92,261	\$95,816	-5.8%	5.4%	3.9%
21320	Students	Health Services - Medical Services	\$0	\$0	\$221	\$0	NA	NA	-100.0%
21340	Students	Health Services - Nurse Services	\$18,083	\$53,277	\$67,732	\$60,945	237.0%	14.4%	-10.0%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$0	\$19,595	NA	NA	NA
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$0	\$0	\$598	NA	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$18,926	NA	NA	NA
21710	Students	Physical Therapy Services - Service Area Direction	\$0	\$0	\$0	\$1,462	NA	NA	NA
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0	\$0	\$0	\$4,661	NA	NA	NA
24100	School Administration	Office of The Principal	\$545,288	\$659,881	\$583,177	\$677,179	24.2%	2.6%	16.1%
	Student Instruction	al Support Total	\$704,560	\$817,081	\$764,110	\$893,442	26.8%	9.3%	16.9%
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$21,384	\$24,989	\$22,103	\$17,702	-17.2%	-29.2%	-19.9%
23120	General Administration	Board of Education - Service Area Assistants	\$28,982	\$41,155	\$56,987	\$61,334	111.6%	49.0%	7.6%
23150	General Administration	Board of Education - Legal Services	\$2,843	\$5,045	\$27,046	\$28,496	902.2%	464.9%	5.4%

									I
						_	2006 to	rcent Change 2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2008 10	2009 to 2016	2015 10 2016
23190	General Administration	Board of Education - Other Governing Body Services	\$5,489	\$6,970	\$6,320	\$9,453	72.2%	35.6%	49.6%
23210	General Administration	Executive Administration - Office of The Superintendent	\$116,347	\$184,220	\$264,209	\$272,965	134.6%	48.2%	3.3%
23220	General Administration	Executive Administration - Community Relations	\$3,944	\$3,105	\$2,839	\$1,284	-67.4%	-58.7%	-54.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$7,086	\$3,593	\$6,313	\$7,897	11.4%	119.8%	25.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$5,228	\$8,491	NA	NA	62.4%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$0	\$1,362	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$5,505	\$4,203	\$3,262	\$3,080	-44.1%	-26.7%	-5.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$998,439	\$1,255,507	\$974,260	\$929,321	-6.9%	-26.0%	-4.6%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$338,113	\$387,865	\$646,158	\$560,228	65.7%	44.4%	-13.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$743	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$56,418	\$0	\$0	\$0	-100.0%	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$25,331	\$70,976	\$107,765	\$129,990	413.2%	83.1%	20.6%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$80	\$0	NA	NA	-100.0%
27010	Student Transportation	Service Area Direction	\$93,430	\$96,045	\$115,760	\$65,396	-30.0%	-31.9%	-43.5%
27100	Student Transportation	Vehicle Operation	\$257,386	\$317,283	\$348,605	\$365,514	42.0%	15.2%	4.9%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$194,588	\$217,445	\$358,226	\$267,816	37.6%	23.2%	-25.2%
27400	Student Transportation	Purchase of School Buses	\$194,588	\$159,543	\$338,220 \$218,706	\$196,122	57.4%	23.2%	-10.3%
27400	Student Transportation	Insurance on Buses	\$74,634	\$159,543	\$218,700	\$190,122 \$18,094	-75.8%	11.2%	-10.3%
27700	Student Transportation	Contracted Transportation Services	\$19,539	\$10,270 \$0	\$20,427 \$8,222	\$18,094 \$5,270	-73.0%	NA	-35.9%
27900	Student Transportation		\$19,539 \$56,158	ېن \$117,525	\$8,222 \$37,257	\$31,241	-44.4%	-73.4%	-33.9% -16.1%
31200		Other Student Transportation Services					-44.4% 50.5%	-75.4%	
	Food Services Operations	Food Preparation and Dispensing Food Purchases	\$195,345	\$237,063	\$280,059 \$281,415	\$294,036			5.0%
31400	Food Services Operations		\$192,615	\$243,549	\$281,415	\$289,734	50.4%	19.0%	3.0%
31900	Food Services Operations	Other Food Services	\$25,885	\$24,657	\$33,913	\$30,493 <b>\$3,595,319</b>	17.8%	23.7% <b>5.2%</b>	-10.1%
	Overhead and Op		\$2,844,797	\$3,417,015	\$3,825,160	\$3,595,519	26.4%	5.2%	-6.0%
		Non Operational							
33100	Community Service Operations	Direction of Community Services	\$0	\$535	\$259	\$10	NA	-98.2%	-96.2%
33300	Category not Specified	Civic Services	\$0	\$529	\$0	\$0	NA	-100.0%	NA
33400	Category not Specified	Athletic Coaches	\$270,353	\$316,095	\$260,243	6252 474		40.00/	
33930					7200,243	\$253,171	-6.4%	-19.9%	-2.7%
4	Other Community Services	Latch Key Kid Program	\$599	\$0	\$200,245 \$0	\$253,171 \$0	-6.4% 100.0%	-19.9% NA	-2.7% NA
33990		Latch Key Kid Program Other	\$599	\$0	\$0	\$0	-100.0%	NA	
33990 45100	Other Community Services	Other	\$599 \$0	\$0 \$1,138	\$0 \$0	\$0 \$0	-100.0% NA	NA -100.0%	NA NA
45100	Other Community Services Building Acquisition, Construction and Improvement	Other Building Acquisition, Const. and Improv.	\$599 \$0 \$105,420	\$0 \$1,138 \$148,352	\$0 \$0 \$1,252,642	\$0 \$0 \$940,622	-100.0% NA 792.3%	NA	NA NA -24.9%
45100 45500	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip.	\$599 \$0 \$105,420 \$100,264	\$0 \$1,138 \$148,352 \$22,371	\$0 \$0 \$1,252,642 \$31,495	\$0 \$0 \$940,622 \$34,418	-100.0% NA 792.3% -65.7%	NA -100.0% 534.0% 53.8%	NA NA -24.9% 9.3%
45100 45500 47000	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment	\$599 \$0 \$105,420 \$100,264 \$274,912	\$0 \$1,138 \$148,352 \$22,371 \$296,720	\$0 \$0 \$1,252,642 \$31,495 \$241,176	\$0 \$0 \$940,622 \$34,418 \$295,801	-100.0% NA 792.3% -65.7% 7.6%	NA -100.0% 534.0% 53.8% -0.3%	NA NA -24.9% 9.3% 22.6%
45100 45500 47000 49000	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199	-100.0% NA 792.3% -65.7% 7.6% 59.9%	NA -100.0% 534.0% 53.8% -0.3% 2.8%	NA -24.9% 9.3% 22.6% 396.0%
45100 45500 47000 49000 51100	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0%	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0%	NA -24.9% 9.3% 22.6% 396.0% -100.0%
45100 45500 47000 49000 51100 52200	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0%	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0%	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0%
45100 45500 47000 49000 51100 52200 53100	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7%	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7%	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9%
45100 45500 47000 49000 51100 52200	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1%	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0%	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7%
45100 45500 47000 49000 51100 52200 53100	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7%	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7%	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9%
45100 45500 47000 49000 51100 52200 53100	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1%	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0%	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7%
45100 45500 47000 49000 51100 52200 53100	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships <b>onal Total</b>	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1%	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0%	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7%
45100 45500 47000 49000 51100 52200 53100 60700	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified Non Operati	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships onal Total Prorated by Fund	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b>	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b>	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b>	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500 <b>\$2,800,420</b>	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% <b>52.2%</b>	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% <b>48.3%</b>	NA -24.9% 9.3% 22.6% 396.0% -100.0% 5.9% 316.7% -12.7%
45100 45500 47000 51100 52200 53100 60700 26491 - SAA	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified Non Operati	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships onal Total Prorated by Fund PERF - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b>	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b>	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b>	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500 <b>\$2,800,420</b> \$0	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% <b>52.2%</b>	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% <b>48.3%</b>	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7% -12.7% NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified Non Operati	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships onal Total PERF - 2007 Account Code PERF - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b> \$29,919 \$3,913	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b> \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b>	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$0 \$1,207,700 \$12,500 <b>\$2,800,420</b> \$0 \$0 \$0 \$0	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% <b>52.2%</b> NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% <b>48.3%</b> NA	NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7% -12.7% NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS 26491 - O&O	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified Non Operation NA NA NA	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships <b>onal Total</b> PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b> \$29,919 \$3,913 \$3,913 \$5,576	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b> \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b> \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500 <b>\$2,800,420</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% <b>52.2%</b> NA NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% 48.3% NA NA NA	NA NA -24.9% 9.3% 22.6% 396.0% -100.0% 5.9% 316.7% -12.7% NA NA NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS 26491 - O&O 26491 - NO	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified Non Operati	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships <b>onal Total</b> PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 \$1,840,015 \$29,919 \$3,913 \$5,576 \$1,485	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500 <b>\$2,800,420</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% <b>52.2%</b> NA NA NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% <b>48.3%</b> NA NA NA	NA NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7% -12.7% NA NA NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS 26491 - SIS 26491 - NO 26491 - NO 26492 - SAA	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified NA NA NA NA NA NA	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships onal Total PERF - 2007 Account Code PERF - 2007 Account Code Social Security - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b> \$29,919 \$3,913 \$5,576 \$1,485 \$374,594	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500 \$1,207,700 \$12,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% <b>52.2%</b> NA NA NA NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% <b>48.3%</b> NA NA NA NA	NA NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7% -12.7% NA NA NA NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS 26491 - O&O 26491 - NO 26492 - SAA 26492 - SIS 26492 - O&O	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified NA NA NA NA NA NA NA	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships <b>onal Total</b> <b>Prorated by Fund</b> PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b> \$29,919 \$3,913 \$5,576 \$1,485 \$3,913 \$5,576 \$1,485 \$3,913	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 \$2,000 \$1,888,724 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500 \$12,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% 52.2% NA NA NA NA NA NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% 48.3% NA NA NA NA NA NA	NA NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7% -12.7% NA NA NA NA NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS 26491 - O&O 26491 - NO 26492 - SAA 26492 - SIS 26492 - O&O	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified Non Operati	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships onal Total PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b> \$29,919 \$3,913 \$5,576 \$1,485 \$374,594 \$48,757	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$0 \$1,207,700 \$12,500 <b>\$2,800,420</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% 52.2% NA NA NA NA NA NA NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% 48.3% NA NA NA NA NA NA NA NA	NA NA -24.9% 9.3% 22.6% 396.0% -100.0% 5.9% 316.7% -12.7% NA NA NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS 26491 - SIS 26491 - NO 26492 - SIS 26492 - SIS 26492 - SIS 26492 - NO 26492 - NO	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Principal on Debt Interest on Debt Lease Rental Category not Specified NA NA NA NA NA NA NA NA NA	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships onal Total PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code Social Security - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b> \$29,919 \$3,913 \$5,576 \$1,485 \$374,594 \$48,757 \$86,702 \$19,297	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$1,207,700 \$12,500 \$12,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-100.0% NA 792.3% -65.7% 7.6% 59.9% -100.0% -100.0% 59.7% 257.1% 52.2% NA NA NA NA NA NA NA NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% 59.7% 525.0% 48.3% NA NA NA NA NA NA NA NA	NA NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7% <b>-12.7%</b> NA NA NA NA NA NA
45100 45500 47000 51100 52200 53100 60700 26491 - SAA 26491 - SIS 26491 - SIS 26491 - NO 26492 - SAA 26492 - SIS 26492 - SIS	Other Community Services Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Interest on Debt Lease Rental Category not Specified NA	Other Building Acquisition, Const. and Improv. Rent of Build., Facilities, and Equip. Purchase of Mobile or Fixed Equipment Other Facilities Acq. and Construction Bonds Temporary Loans Buildings-Principal Scholarships onal Total PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code PERF - 2007 Account Code Social Security - 2007 Account Code	\$599 \$0 \$105,420 \$100,264 \$274,912 \$35,142 \$223,852 \$69,975 \$756,000 \$3,500 <b>\$1,840,015</b> \$29,919 \$3,913 \$5,576 \$1,485 \$374,594 \$48,757 \$86,702 \$19,297 \$2,944	\$0 \$1,138 \$148,352 \$22,371 \$296,720 \$54,667 \$200,000 \$90,317 \$756,000 \$2,000 <b>\$1,888,724</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1,252,642 \$31,495 \$241,176 \$11,330 \$260,000 \$8,498 \$1,139,909 \$3,000 <b>\$3,208,553</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$940,622 \$34,418 \$295,801 \$56,199 \$0 \$0 \$1,207,700 \$12,500 <b>\$2,800,420</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100.0% NA 792.3% -65.7% 59.9% -100.0% -100.0% 59.7% 257.1% 52.2% NA NA NA NA NA NA NA NA NA	NA -100.0% 534.0% 53.8% -0.3% 2.8% -100.0% -100.0% 59.7% 525.0% <b>48.3%</b> NA NA NA NA NA NA NA NA NA	NA NA -24.9% 9.3% 22.6% 396.0% -100.0% -100.0% 5.9% 316.7% -12.7% NA NA NA NA NA NA NA

					Percent Change				
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$447,233	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$60,659	\$0	\$0	\$0	NA	NA	NA
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$154,397	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$24,344	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$1,265,196	\$0	\$0	\$0	NA	NA	NA