

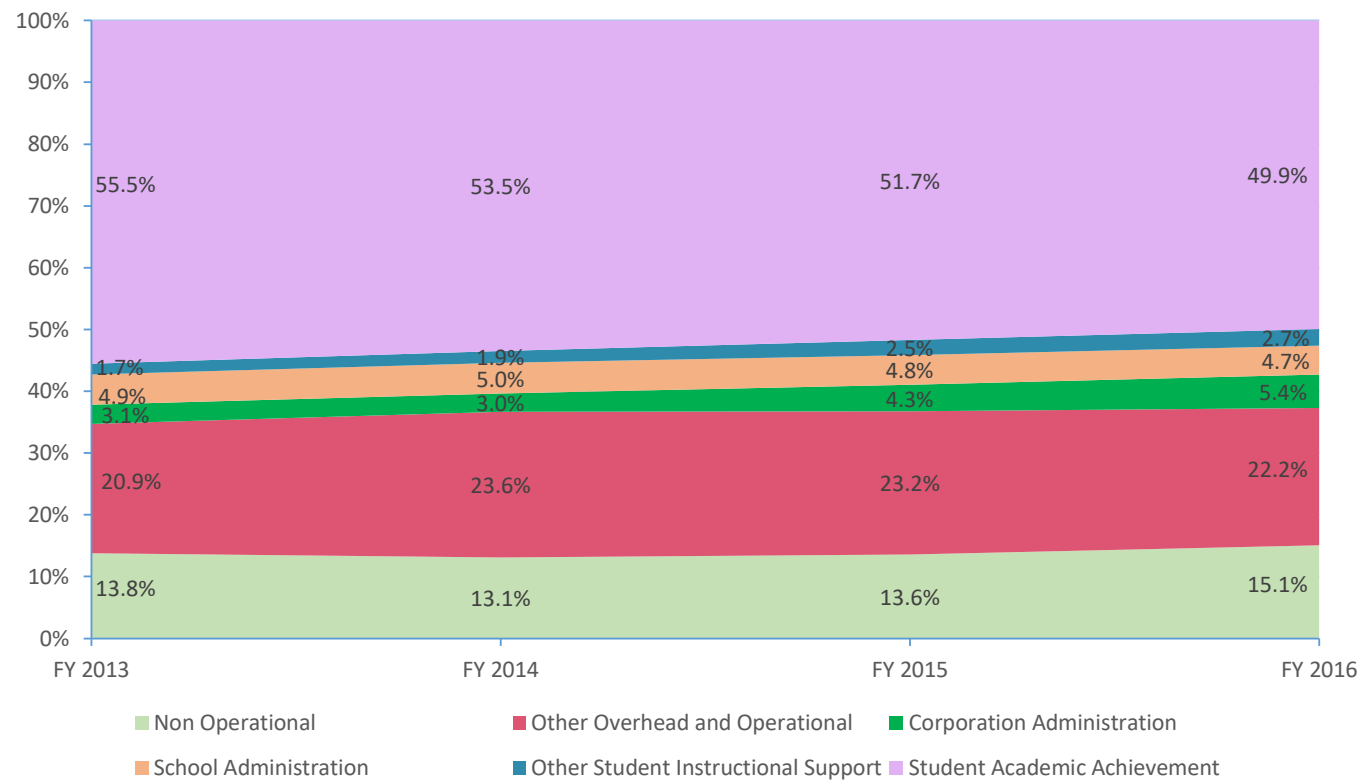
School Corporation Expenditures by Account
Biannual Financial Report Data
South Henry School Corp (3415)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,780,410	57.5%	\$4,323,023	58.5%	\$3,985,013	55.5%	\$3,989,418	53.5%	\$3,835,145	51.7%	\$3,971,839	49.9%
Student Instructional Support	\$447,153	6.8%	\$510,513	6.9%	\$475,680	6.6%	\$512,956	6.9%	\$538,256	7.3%	\$585,699	7.4%
Total	\$4,227,563	64.3%	\$4,833,536	65.4%	\$4,460,694	62.2%	\$4,502,374	60.4%	\$4,373,402	59.0%	\$4,557,538	57.3%

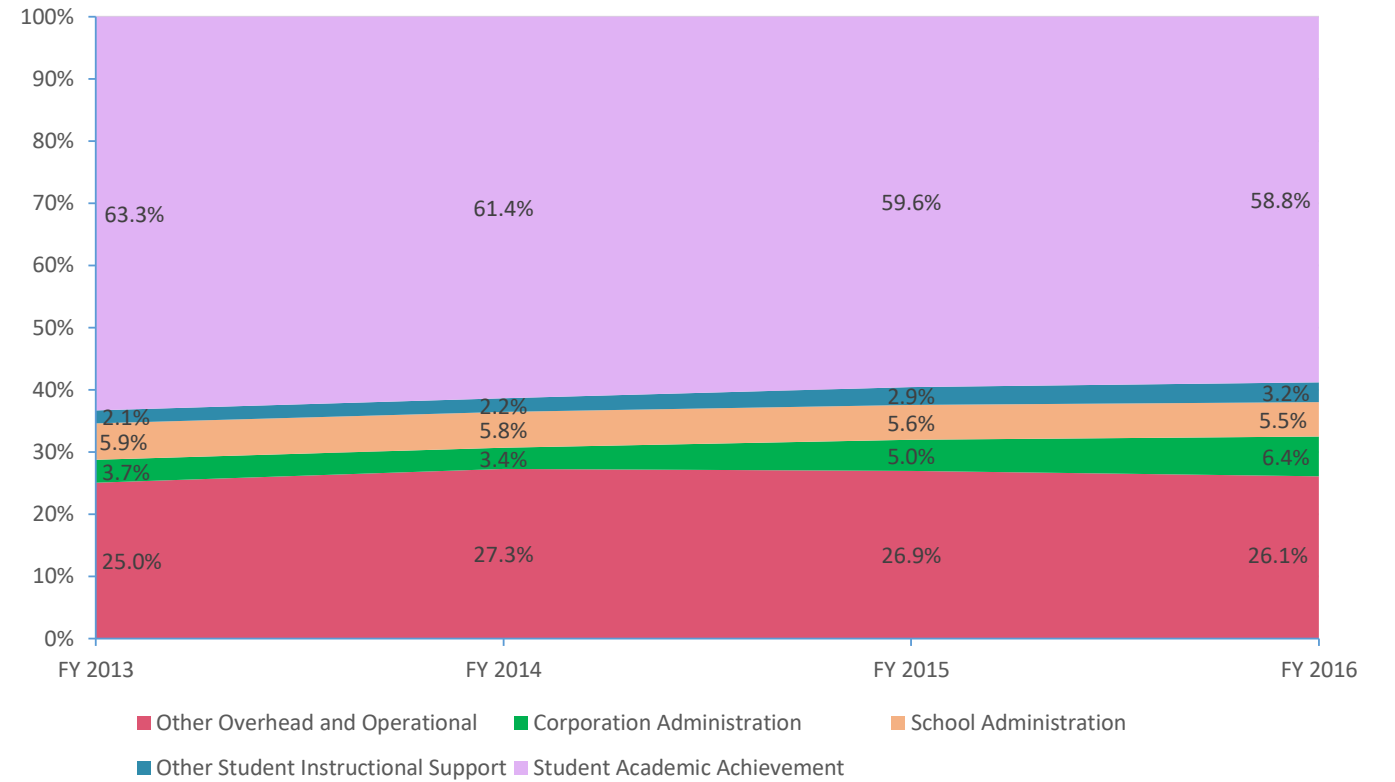
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,725,030	24.0%	\$1,979,536	26.5%	\$2,037,742	27.5%	\$2,198,481	27.6%
Non Operational	\$729,848	11.1%	\$759,794	10.3%	\$988,873	13.8%	\$977,281	13.1%	\$1,007,633	13.6%	\$1,198,765	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$2,346,005	35.7%	\$2,555,398	34.6%	\$2,713,903	37.8%	\$2,956,817	39.6%	\$3,045,375	41.0%	\$3,397,246	42.7%

Grand Total	\$6,573,568		\$7,388,935		\$7,174,597		\$7,459,191		\$7,418,777		\$7,954,784	
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
South Henry School Corp (3415)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$133,033	\$133,062	\$177,429	NA	33.4%	33.3%
11100	Regular Programs	Elementary	\$1,169,864	\$1,401,783	\$1,112,665	\$1,013,807	-13.3%	-27.7%	-8.9%
11300	Regular Programs	High School	\$1,156,000	\$1,339,114	\$1,314,741	\$1,404,988	21.5%	4.9%	6.9%
11350	Regular Programs	High School - Academic Honors Diploma	\$321	\$0	\$28,141	\$23,281	7152.8%	NA	-17.3%
11410	Regular Programs	Vocational Education - Agriculture A	\$57,167	\$71,578	\$77,625	\$87,027	52.2%	21.6%	12.1%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$37,393	\$52,857	\$0	\$0	-100.0%	-100.0%	NA
11470	Regular Programs	Vocational Education - Business Education	\$56,652	\$66,006	\$62,913	\$63,906	12.8%	-3.2%	1.6%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$25,332	\$0	\$0	NA	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$25,666	\$32,274	NA	NA	25.7%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$53,888	\$62,726	\$89,330	\$91,662	70.1%	46.1%	2.6%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$5,063	\$0	NA	NA	-100.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$181,558	\$178,214	NA	NA	-1.8%
12710	Special Programs	Equal Opportunity At Risk	\$0	\$120	\$0	\$0	NA	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$10,063	\$16,714	\$0	\$0	-100.0%	-100.0%	NA
12900	Special Programs	Other Special Programs	\$0	\$0	\$51,705	\$133,170	NA	NA	157.6%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$1,281	\$0	\$0	\$0	-100.0%	NA	NA
14100	Summer School Programs	Elementary	\$0	\$11,945	\$1,486	\$2,260	NA	-81.1%	52.1%
14300	Summer School Programs	High School	\$18,878	\$25,901	\$17,511	\$18,590	-1.5%	-28.2%	6.2%
16100	Remediation	Remediation Testing	\$3,406	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$0	\$0	\$2,910	\$4,170	NA	NA	43.3%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$4,718	\$45	\$0	NA	-100.0%	-100.0%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$79,326	\$120,237	\$162,255	\$181,016	128.2%	50.5%	11.6%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$375,840	\$486,594	\$296,632	\$285,481	-24.0%	-41.3%	-3.8%
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$0	\$2,997	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$5,754	\$1,620	\$1,500	NA	-73.9%	-7.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$980	\$2,696	\$1,986	NA	102.7%	-26.3%
22210	Instruction	Library/Media Services - Service Area Direction	\$0	\$0	\$104,401	\$106,085	NA	NA	1.6%
22220	Instruction	Library/Media Services - School Library	\$122,135	\$101,834	\$0	\$0	-100.0%	-100.0%	NA
22230	Instruction	Library/Media Services - Audiovisual	\$291	\$0	\$199	\$165	-43.2%	NA	-17.1%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$26,785	\$0	\$0	\$0	-100.0%	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$5,230	\$65,321	\$10,794	\$10,762	105.8%	-83.5%	-0.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$2,716	\$0	\$107,410	\$87,381	3117.3%	NA	-18.6%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$20,000	\$0	NA	NA	-100.0%
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$194,723	\$0	\$0	NA	-100.0%	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$3,499	\$0	\$0	NA	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$73,373	\$129,256	\$24,717	\$66,684	-9.1%	-48.4%	169.8%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$1,485	\$0	\$0	\$0	-100.0%	NA	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$6,227	\$0	\$0	\$0	-100.0%	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$57,709	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$3,316,029	\$4,323,023	\$3,835,145	\$3,971,839	19.8%	-8.1%	3.6%
Student Instructional Support									
21210	Students	Guidance Services - Service Area Direction	\$0	\$0	\$130,350	\$153,375	NA	NA	17.7%
21220	Students	Guidance Services - Counseling Services	\$77,773	\$133,640	\$0	\$0	-100.0%	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$29,313	\$39,206	\$52,069	\$60,679	107.0%	54.8%	16.5%
24100	School Administration	Office of The Principal	\$268,218	\$336,960	\$355,837	\$371,646	38.6%	10.3%	4.4%
24900	School Administration	Other Support Services - School Admin.	\$0	\$707	\$0	\$0	NA	-100.0%	NA
Student Instructional Support Total			\$375,304	\$510,513	\$538,256	\$585,699	56.1%	14.7%	8.8%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$0	\$17,004	\$10,722	NA	NA	-36.9%
23120	General Administration	Board of Education - Service Area Assistants	\$2,625	\$2,625	\$0	\$0	-100.0%	-100.0%	NA
23150	General Administration	Board of Education - Legal Services	\$1,500	\$1,000	\$15,204	\$48,806	3153.8%	4780.6%	221.0%

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					2006 to 2016	2009 to 2016	2015 to 2016		
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$1,889	\$1,741	NA	NA	-7.8%
23190	General Administration	Board of Education - Other Governing Body Services	\$1,784	\$2,234	\$753	\$1,443	-19.1%	-35.4%	91.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$120,238	\$201,139	\$190,966	\$201,507	67.6%	0.2%	5.5%
23220	General Administration	Executive Administration - Community Relations	\$2,059	\$1,681	\$0	\$0	-100.0%	-100.0%	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$19,428	\$1,903	\$901	\$939	-95.2%	-50.7%	4.2%
25180	Central Services	Fiscal Services - Property Accounting	\$0	\$0	\$0	\$2,000	NA	NA	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$311	\$0	\$1,067	NA	243.1%	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$0	\$0	\$206	\$265	NA	NA	28.6%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$34,691	NA	NA	NA
25210	Central Services	Purch., Warehous., & Dist. Serv. - Service Area Direc.	\$5,877	\$5,574	\$0	\$0	-100.0%	-100.0%	NA
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$1,333	\$0	\$0	\$0	-100.0%	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$821	\$0	\$0	NA	-100.0%	NA
25750	Central Services	Personnel Services - Health Services	\$0	\$0	\$0	\$759	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$91,386	\$120,031	NA	NA	31.3%
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$0	\$6,173	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$82	\$468	NA	NA	472.6%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$34,227	\$35,332	NA	NA	3.2%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$499,301	\$622,048	\$670,396	\$687,609	37.7%	10.5%	2.6%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$3,440	\$20,692	\$10,782	\$75,226	2087.0%	263.5%	597.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$121,121	\$30,808	\$46,745	\$46,902	-61.3%	52.2%	0.3%
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$3,412	\$1,053	\$1,927	NA	-43.5%	83.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$4,924	\$4,425	\$28,774	\$36,366	638.5%	721.9%	26.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$159,627	\$62,021	\$73,813	\$49,459	-69.0%	-20.3%	-33.0%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$1,869	\$8,663	NA	NA	363.5%
27010	Student Transportation	Service Area Direction	\$52,437	\$81,316	\$77,636	\$82,970	58.2%	2.0%	6.9%
27100	Student Transportation	Vehicle Operation	\$78,949	\$108,990	\$104,397	\$130,076	64.8%	19.3%	24.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$76,483	\$124,312	\$94,862	\$141,192	84.6%	13.6%	48.8%
27400	Student Transportation	Purchase of School Buses	\$58,439	\$83,158	\$82,413	\$59,500	1.8%	-28.4%	-27.8%
27500	Student Transportation	Insurance on Buses	\$0	\$0	\$12,369	\$5,155	NA	NA	-58.3%
27700	Student Transportation	Contracted Transportation Services	\$143,234	\$123,353	\$133,867	\$76,167	-46.8%	-38.3%	-43.1%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$33,232	\$38,940	NA	NA	17.2%
31200	Food Services Operations	Food Preparation and Dispensing	\$105,786	\$107,757	\$124,802	\$105,797	0.0%	-1.8%	-15.2%
31300	Food Services Operations	Food Delivery	\$0	\$0	\$938	\$219	NA	NA	-76.6%
31400	Food Services Operations	Food Purchases	\$76,028	\$187,722	\$151,627	\$149,240	96.3%	-20.5%	-1.6%
31500	Food Services Operations	Dist. of School Lunch Reimburs.	\$0	\$17,575	\$0	\$0	NA	-100.0%	NA
31900	Food Services Operations	Other Food Services	\$0	\$728	\$35,551	\$37,128	NA	5003.0%	4.4%
Overhead and Operational Total			\$1,534,614	\$1,795,604	\$2,037,742	\$2,198,481	43.3%	22.4%	7.9%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$133,224	\$185,127	\$185,990	\$189,907	42.5%	2.6%	2.1%
33930	Other Community Services	Latch Key Kid Program	\$10,646	\$0	\$0	\$0	-100.0%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$1,080	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$9,896	\$1,492	\$0	\$0	-100.0%	-100.0%	NA
44000	Category not Specified	Educational Specifications Dev.	\$41,271	\$0	\$0	\$0	-100.0%	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$48,945	\$16,877	\$40,243	NA	-17.8%	138.4%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$14,828	\$22,056	\$7,880	NA	-46.9%	-64.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$27,353	\$33,634	NA	NA	23.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$21,576	\$0	NA	NA	-100.0%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$48,151	\$18,024	\$40,973	\$195,316	305.6%	983.6%	376.7%
49000	Category not Specified	Other Facilities Acq. and Construction	\$15,069	\$28,795	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$0	\$20,000	\$50,000	\$50,000	NA	150.0%	0.0%
52100	Interest on Debt	Bonds	\$0	\$21,628	\$29,194	\$27,502	NA	27.2%	-5.8%
52200	Interest on Debt	Temporary Loans	\$21,327	\$0	\$1,337	\$1,664	-92.2%	NA	24.5%
53100	Lease Rental	Buildings-Principal	\$416,404	\$94,000	\$345,930	\$378,430	-9.1%	302.6%	9.4%
53150	Lease Rental	Buildings-Interest	\$0	\$30,117	\$0	\$0	NA	-100.0%	NA

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					2006 to 2016	2009 to 2016	2015 to 2016			
53200 Lease Rental Equipment-Principal	\$0	\$0	\$0	\$9,737	NA	NA	NA			
54200 Advancements and Obligations Common School Fund - Principal	\$6,749	\$296,839	\$266,234	\$264,452	3818.7%	-10.9%	-0.7%			
60150 Category not Specified Donations to foundations	\$0	\$0	\$113	\$0	NA	NA	-100.0%			
Non Operational Total				\$703,816	\$759,794	\$1,007,633	\$1,198,765	70.3%	57.8%	19.0%
Prorated by Fund										
26491 - SAA NA PERF - 2007 Account Code	\$19,881	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS NA PERF - 2007 Account Code	\$3,140	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O NA PERF - 2007 Account Code	\$2,731	\$0	\$0	\$0	NA	NA	NA			
26491 - NO NA PERF - 2007 Account Code	\$1,130	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA NA Social Security - 2007 Account Code	\$36,507	\$0	\$0	\$0	NA	NA	NA			
26492 - SIS NA Social Security - 2007 Account Code	\$4,795	\$0	\$0	\$0	NA	NA	NA			
26492 - O&O NA Social Security - 2007 Account Code	\$8,824	\$0	\$0	\$0	NA	NA	NA			
26492 - NO NA Social Security - 2007 Account Code	\$1,755	\$0	\$0	\$0	NA	NA	NA			
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$171,716	\$0	\$0	\$0	NA	NA	NA			
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$26,901	\$0	\$0	\$0	NA	NA	NA			
26493 - O&O NA Workman's Compensation - 2007 Account Code	\$23,301	\$0	\$0	\$0	NA	NA	NA			
26493 - NO NA Workman's Compensation - 2007 Account Code	\$9,742	\$0	\$0	\$0	NA	NA	NA			
26494 - SAA NA Group Insurance - 2007 Account Code	\$215,728	\$0	\$0	\$0	NA	NA	NA			
26494 - SIS NA Group Insurance - 2007 Account Code	\$33,915	\$0	\$0	\$0	NA	NA	NA			
26494 - O&O NA Group Insurance - 2007 Account Code	\$44,058	\$0	\$0	\$0	NA	NA	NA			
26494 - NO NA Group Insurance - 2007 Account Code	\$12,251	\$0	\$0	\$0	NA	NA	NA			
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$20,549	\$0	\$0	\$0	NA	NA	NA			
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$3,099	\$0	\$0	\$0	NA	NA	NA			
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$2,629	\$0	\$0	\$0	NA	NA	NA			
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$1,153	\$0	\$0	\$0	NA	NA	NA			
Prorated by Fund Total				\$643,805	\$0	\$0	\$0	NA	NA	NA