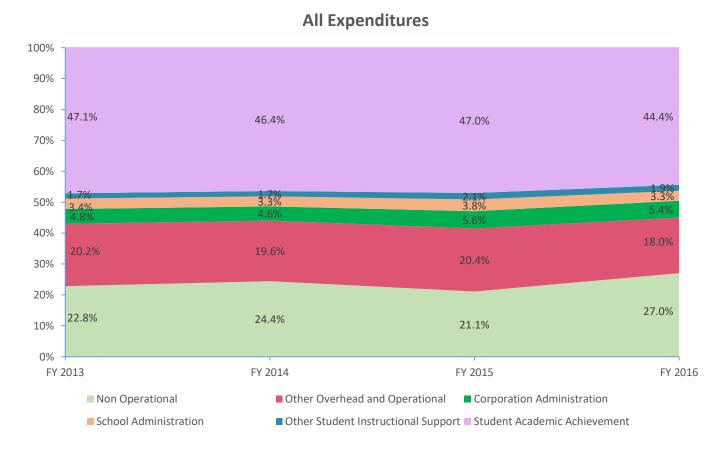
	Instructional Expenditures											
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$3,675,637	43.9%	\$3,737,578	50.4%	\$4,020,445	47.1%	\$4,138,146	46.4%	\$4,153,812	47.0%	\$4,471,074	44.4%
Student Instructional Support	\$412,244	4.9%	\$439,385	5.9%	\$435,717	5.1%	\$444,623	5.0%	\$520,838	5.9%	\$520,828	5.2%
Total	\$4,087,881	48.8%	\$4,176,964	56.3%	\$4,456,162	52.2%	\$4,582,769	51.3%	\$4,674,650	52.9%	\$4,991,902	49.5%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013	FY 2013		FY 2014		5	FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,026,692	24.2%	\$1,905,870	25.7%	\$2,129,815	25.0%	\$2,160,398	24.2%	\$2,296,569	26.0%	\$2,360,937	23.4%
Non Operational	\$2,260,577	27.0%	\$1,335,655	18.0%	\$1,949,012	22.8%	\$2,181,710	24.4%	\$1,865,031	21.1%	\$2,725,750	27.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,287,269	51.2%	\$3,241,525	43.7%	\$4,078,827	47.8%	\$4,342,108	48.7%	\$4,161,600	47.1%	\$5,086,687	50.5%
Grand Total	\$8,375,150		\$7,418,489		\$8,534,989		\$8,924,877		\$8,836,250		\$10,078,589	

0%

FY 2013



100% 90% 80% 70% 61.8% 62.6% 60% 50% 40% 4.5% 30% 20% 5.2% 24.2% 10%

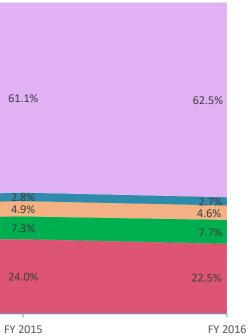
FY 2014

■ Other Student Instructional Support ■ Student Academic Achievement

■ Other Overhead and Operational ■ Corporation Administration

Operational Expenditures Only³

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.



School Administration

States Number of the state state of the state of the state of the state of the sta			South Central Com School Corp (4940)					Ре	rcent Change	
United Hull by conference Unit Unit<							_			2015 to
USOD Require Pagemen Full Day Windergates 50 50 5110.998 52110.998 5447 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7548 7558	Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
11100 Regin Programs 51,00,7 51,95,77 51,25,25 52,30 72.5% 53,75 72.5% 53,75 72.5% 53,75 72.5% 53,75 72.5% 53,75 72.5% 53,75 72.5% 53,75 72.5% 53,75 72.5% 73.7% 72.5% 73.7% 72.5% 73.7% 72.5% 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 73.7% 74.8 74.7% 73.7% 74.8 74.7% 73.7% 74.8 74.7% 73.7% 74.8 74.7% 73.7% 74.8 74.7% 73.7% 74.8 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% 74.7% <th74.7%< th=""> <th74.7%< th=""> <th74.7%< th=""> 74.7%</th74.7%<></th74.7%<></th74.7%<>	11050			40	40	4040.000	4007.000			
13300 Regular Programs High School 51,000,300 51,000,300 51,000,300 51,000,300 51,000,300 51,000 50,000 5					-					
11360 Reginer Fragrams High School Academe Hennon Singhoms 60 511 50 517,900 NA 1203.500 11360 Reginer Fragrams Cilead and Teained - High Aulily Stadem Programs 50 50.0 50.0 50.0 50.0 50.0 100.0 120.00 <t< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			•							
13135 Regular Frograms High School -Acad. Holding Subert Trograms 50 50 50 52 520,000 NM			-							
12120 Spicell Programs Spicel and Programs Spicel Angement Spice			-		-					
Special Programs Special Regrams Special R				-	-	-				
12810 Special Programs Special Programs Edit Quartan Programs 18.00 Special Programs 18.00 No. 18.00 14300 Summer School Programs High School Special Space				-						
14100 Summer School Programs Bernetary 54.88 54.88 50.9 50.00 -100.06 NO 16300 Remediation Remediation S27.08 S11.28 S11.28 S14.88 S14.08						-	•			
14300 Summer: School Program High School State 92,999 58,336 51,038 51,038 51,038 51,038 51,038 51,038 51,038 51,038 51,038 51,038 51,038 51,038 51,038 52,338 55,338			•	-	•					
15100 Remediation \$22,083 \$11,205 \$11,205 \$51,238 \$54,88 44.98 83,007 13.00 17300 Payments to Other Government Units With Stre Area vocat. Schol [7ar. Stare] \$92,015 \$53,126 \$52,328 \$53,288 \$33,98 \$1,157 \$12,100 17300 Payments to Other Government Units With Stre Area vocat. Schol [7ar. Stare] \$92,015 \$97,204 \$95,128 \$2,100 \$53,128 \$2,100 \$53,128 \$2,100 \$53,128 \$2,100 \$53,128 \$2,100 \$53,128 \$2,100 \$50,000 <td></td> <td>-</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td>		-				-				
bit		-								
12300 Payments to ther Governmental Units Within State Ana Vocat. Shool (Yart. Share) Sk.2.03 Sk.2.03 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
17400 Payments to Other Governmental Units Within State Join Services and Supply - Speciale L4. \$407,377 \$472,043 \$571,38 \$27,90 \$2,80 100,00% NO. 22120 Instruction Instruction instruction and Curriculum Dev. \$2,173 \$948 \$0 \$0 \$00,00% NO. 22120 Instruction Instruction instruction instruction and Curriculum Dev. \$2,173 \$948 \$0 \$0 \$00,00% NO. NO. <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
Instruction Imp. of Instruction Service And Internation Service And Internation Service And Internation No. 22120 Instruction Imp. of Instruction Intervation Interv		•								
12220 Instruction Imp, of Instruction and Curriculum Pew, 52,73 58,88 50 50 100.00% 100										NA
2232 Instruction Imp. of instruction 151.912 51.920 515.742 -1.90 -4.95 -1.95 22320 Instruction Ibrary/Needia services - School Idrary 523.920 535.871 532.823 534.923 -7.95 -1.95 22320 Instruction Ibrary/Needia services - School Idrary 532.820 535.71 532.843 534.020 2.95 6.17 532.820 554.170 NA 66.97 6.12 6.97 512.97 532.81 54.16 NA 66.97 6.12 532.81 54.16 NA 66.97 6.12 532.81 54.16 NA 66.97 6.12 532.81 54.17 NA 66.97 66.97 67.97 50.97 50.97 7.07 <t< td=""><td>22120</td><td></td><td>•</td><td>-</td><td>-</td><td></td><td></td><td></td><td></td><td>NA</td></t<>	22120		•	-	-					NA
22220 Instruction LibraryMedia Services - School Library 571,497 553,687 559,623 579,023 17,44 7,559 1.22 22230 Instruction LibraryMedia Services - Audiovision and Admin. 50 573,571 552,543 553,617 NA 64,649 41.09 22300 Instruction Instruct. Related Tech Techs. Service Supervision and Admin. 50 577,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,120 571,210 571,			•		-	-				
12220 Instruction Library/Media Services - Audiovisual \$28,272 \$35,573 \$35,573 \$32,423 \$32,080 \$20,98 -4.18 <4.18 22300 Instruction Instruc, Related Teh Tech. Services Supervision and Admin. \$50 \$57,150 \$512,573 \$512,573 \$512,510 \$513,100 \$50 \$513,100 \$50 \$50 \$50 \$50 \$513,000 \$50,150 \$50,210 \$50,210 \$50,210 \$50,210 \$50,210 \$50,210,000 \$50,150 \$50,210,500 \$50,210,500 \$100,000 \$50,150 \$50,210,500 \$50,21,210 \$50,210,500	22220									-1.1%
1 Instruction Instruct. Related Tech Network Support 50 577,112 571,328 527,740 NA 64.49 6.1.2 25800 Instruct. Related Tech Network Support 50 597,970 582,670 5154,107 NA 632,877 858,813 -1.00,00 NA 642,97 108,00 50 50 50 -100,00 NA 642,97 108,00 NA 642,97 108,00 NA 742,97 108,00 NA 742,97 108,00 NA 742,97 17,77 108,00 NA 743,97 355,01 512,655 5126,655 5121,727 17,77 10,17 -3.99 712,30 Students Guidance Services - Nores Services Students Services 50,055 50 550 522,628 10,305 NA 743,89 743,89 743,89 743,89 743,89 743,89 743,99 743,49 743,99 743,49 743,99 743,49 743,99 743,49 743,99 743,49 743,99 743,49 743,99 743,49 743,99										4.8%
Instruction Instruction Instruction Instruction Subject	22310									-61.1%
25560 Central Services Textbits: for Aent/Reale - Public Information Services \$100,000 \$691,167 \$47,1513 \$98,813 1.6% 42.7% 18.0% 10.0% NN NN 26197 Category not Specified \$31,34,054 \$3,134,054 \$3,134,054 \$3,134,054 \$3,134,054 \$4,153,218 \$4,471,074 42.7% 19.6% 7.6% Student Academic Achievement Total \$103,306 \$13,465 \$12,6,636 \$121,177 17.7% 10.1% 33 Students Guidance Services - Courseling Services \$205 \$0 \$00 100.0% NN 7.38 21200 Students Guidance Services - Courseling Services \$224,41 \$38,499 \$43,631 \$47,581 \$41,78 \$24,781 \$38,419 \$43,832,857 \$522,823 \$57,061 \$100,0% NN 7.000 NN \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$	22360		•	-						86.3%
Student Specified Teachers Retir. Fund - 07 Acct. Code \$133.4954 \$50 \$50 \$100.00% NA NA Student Academic Achievement Total \$31.34054 \$37.37,578 \$41.53,812 \$4,471,074 42.7% 19.6% 7.69 Student Instructional Support Student Instructional Support Student Sculance Services - Appraisal Services \$303.396 \$135,465 \$126,565 \$121,727 17.7% -10.1% -3.99 Students Guidance Services - Appraisal Services \$303.44 43.844 47.87 42.3% NA -78.49 Students Colspan="4">Student Services Area Services \$30 \$50 \$51.44 43.844 47.87 42.3% NA 40.00% NA -78.49 Students Colspan="4">Student Services Area Services \$30 \$50 \$31.44 47.87 42.3% NA 40.00% NA 100.0% NA 100.0% NA 100.0% NA 100.0% NA 12.3% NA 12.44 </td <td>25560</td> <td>Central Services</td> <td></td> <td>\$100,400</td> <td>\$69,167</td> <td></td> <td></td> <td>-1.6%</td> <td>42.9%</td> <td>108.0%</td>	25560	Central Services		\$100,400	\$69,167			-1.6%	42.9%	108.0%
Student Instructional Support 21220 Students Guidance Services - Counseling Services \$103,396 \$112,00 \$103,396 \$112,00 \$103,396 \$12,20 \$103,396 \$12,20 \$103,396 \$12,20 \$103,396 \$12,20 \$505 \$505 \$505 \$2,29 \$12,30 \$100,70% \$12,30 \$12,40	26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code		\$0	\$0	\$0	-100.0%	NA	NA
View Students Guidance Services - Courseling Services \$103,396 \$135,465 \$12,76,636 \$121,777 17.7% -10.1% -3.39 21230 Students Guidance Services - Appraisal Services \$205 \$0 \$950 \$249 21.3% NA -73.89 21240 Students Health Services - Nurse Services \$32,434 \$38,499 \$\$3,631 \$57,744 47.7% 47.3% 9.77 21900 Students Other Support Services Students - Service Area Direction \$645 \$2,963 \$0 \$100.0% 100.0% NA NA 60.00 21900 Students Other Support Services - School Admin. \$0 \$641 \$17.0 \$0 NA -100.0% 100.0		Student Academic A	Achievement Total	\$3,134,054	\$3,737,578	\$4,153,812	\$4,471,074	42.7%	19.6%	7.6%
View Students Guidance Services - Courseling Services \$103,396 \$135,465 \$12,76,636 \$121,777 17.7% -10.1% -3.39 21230 Students Guidance Services - Appraisal Services \$205 \$0 \$950 \$249 21.3% NA -73.89 21240 Students Health Services - Nurse Services \$32,434 \$38,499 \$\$3,631 \$57,744 47.7% 47.3% 9.77 21900 Students Other Support Services Students - Service Area Direction \$645 \$2,963 \$0 \$100.0% 100.0% NA NA 60.00 21900 Students Other Support Services - School Admin. \$0 \$641 \$17.0 \$0 NA -100.0% 100.0										
21230 Students Guidance Services - Appraisal \$205 \$50 \$549 \$21.3% NA \$73.8% 21340 Students Other Support Services Students - Service Area Direction \$645 \$22.93 \$50 \$50 \$100 \$100.0% \$100	24220						6404 707	47 70/	10.10/	2.00/
21340 Students Health Services - Nurse Services \$32,434 \$38,499 \$43,631 \$47,844 47,5% 24.3% 97 21910 Students Other Support Services Students - Service Area Direction \$645 \$2,063 \$0 \$10.0.0% +00.0.% NN 60.00% 21900 School Administration Office of The Principal \$208,304 \$238,217 \$328,225 \$7.6% 25.4% <2.19			C C							
Students Other Support Services Students - Service Area Direction S645 S2,963 S0 S0 -100.0% NN 2190 Students Other Support Services Students - Other Student Services S0 S0 S14,178 S22,884 NA NA NA 60.09 24000 School Administration Other Support Services - School Admin. S0 S641 S17.0 S0 NA -100.0% NA -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%				•		-				
Students Other Surport Services Students - Other Student Services 50 50 514,178 522,684 NA NA 60.09 24100 School Administration Office of The Principal 520,304 \$261,817 \$335,273 \$328,325 \$7.87 \$25.4% -22.1% 24900 School Administration Other Support Services - School Admin \$344,984 \$439,385 \$520,828 \$520,828 \$1.0% \$1.00.0% 100.0% 100.0% Central Administration Board of Education - Services Aca Assistants \$67,456 \$95,130 \$1.31,034 \$125,601 86.2% 32.0% ~4.1 23120 General Administration Board of Education - Promotion Expenses \$1,789 \$1,965 \$5,188 \$4,103 129.3% 108.8% -20.9% 23100 General Administration Board of Education - Other Support The Business Manager \$7,235 \$7,593 \$6,107 \$3,829 \$48,00 73.9% \$52,5% 40.69% 25191 Central Services Fiscal Services - Other of The Businesmanager \$7,235 \$7,593										
24100 School Administration Office of The Principal \$208,304 \$261,817 \$335,273 \$328,325 \$7.6% \$2.5% \$7.6% \$2.5% \$7.6% \$2.5% \$7.6% \$2.5% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.6% \$7.0% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.00% \$1.0%				-						
24900 School Administration §0 §641 §170 §0 NA -100.0% -100.0% Student Instructional Support Total \$344,984 \$439,385 \$520,838				-	-					
Student Instructional Support Total \$344,984 \$439,385 \$520,838			•							
Overhead and Operational 23120 General Administration Board of Education - Service Area Assistants \$67,456 \$95,130 \$131,034 \$125,601 86.2% 32.0% -4.19 23150 General Administration Board of Education - Legal Services \$62,820 \$38,405 \$30,307 \$45,056 -28.3% 17.3% 48.79 23160 General Administration Board of Education - Promotion Expenses \$1,789 \$1,965 \$5,188 \$4,103 129.3% 108.8% -20.99 23100 General Administration Board of Education - Other Governing Body Services \$6,414 \$6,609 \$4,010 \$2,400 79.3% 8.1% -1.1 25110 Central Services - Office of The Business Manager \$7,235 \$7,593 \$6,107 \$3,629 -49.8% -52.2% -40.6% 25110 Central Services - Office of The Business Manager \$7,235 \$7,593 \$6,107 \$3,629 -49.8% -52.2% -40.6% 25720 Central Services - Office of The Rusiness Manager \$7,235 \$7,593 \$6,107 \$3,629	24900				-	-	-			
23120 General Administration Board of Education - Service Area Assistants \$67,456 \$95,130 \$131,034 \$125,601 86.2% 32.0% -4.19 23150 General Administration Board of Education - Legal Services \$62,820 \$38,405 \$30,307 \$45,056 -28.3% 17.3% 48.7% 23160 General Administration Board of Education - Other Governing Body Services \$64,14 \$6,409 \$4,010 \$4,103 129.3% 108.8% -20.9% 23120 General Administration Board of Education - Other Governing Body Services \$6,414 \$6,409 \$4,010 \$4,109 -35.9% -35.9% 25.5% 23210 General Administration Executive Administration - Office of The Superintendent \$155,099 \$257,114 \$281,149 \$278,040 79.3% 8.1% -1.19 25191 Central Services Fiscal Services - Office of The Superintendent \$1,648 \$3,509 \$3,610 \$540 \$547 1.3% 42.5% 25196 Central Services Personnel Services - Recruitment and Placement \$2,721				7777777777777	,305,505	<i>4320,030</i>	<i>4520,020</i>	51.070	10.370	0.070
23150General AdministrationBoard of Education - Legal Services\$62,820\$38,405\$30,307\$45,056-28.3%17.3%48.7923160General AdministrationBoard of Education - Promotion Expenses\$1,789\$1,965\$5,188\$4,103129.3%108.8%-20.9923190General AdministrationBoard of Education - Other Governing Body Services\$6,614\$6,409\$4,010\$4,109-35.9%-35.9%2.5923210General AdministrationExecutive Administration - Office of The Superintendent\$155.09\$2,57,114\$281,149\$278,04079.3%8.1%-1.1925110Central ServicesFiscal Services - Office of The Business Manager\$7,235\$7,593\$6,107\$3,629-49.8%-52.2%-40.6%25191Central ServicesFiscal Services - Other - Cash Change\$1,648\$3,509\$3,961\$2,96379.8%-15.5%-25.2925196Central ServicesPersonnel Services - Neurintent and Placement\$2,721\$0\$0\$0100.0%NANA25720Central ServicesAdmin. Tech. Services - Neurinstructional Personnel Training\$1,42\$3,818\$4,406\$2,41462.9%-36.8%-45.2925810Central ServicesAdmin. Tech. Services - Neurinstructional Personnel Training\$1,82\$4,205\$547,064\$56,0856.4%-10.5%25.9%26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,0			Overhead and Operational							
23160 General Administration Board of Education - Promotion Expenses \$1,789 \$1,965 \$5,188 \$4,103 129.3% 108.8% -20.9% 23190 General Administration Board of Education - Other Governing Body Services \$6,414 \$6,409 \$4,010 \$4,109 -35.9% -35.9% 2.5% 23210 General Administration Executive Administration - Office of The Superintendent \$155,099 \$257,114 \$281,149 \$278,040 79.3% 8.1% -1.1% 25110 Central Services Fiscal Services - Office of The Business Manager \$7,235 \$7,593 \$6,6107 \$3,629 -49.8% -52.2% -40.6% 25191 Central Services Fiscal Services - Other - Refund of Revenue \$1,648 \$3,509 \$3,961 \$2,763 \$7,938 \$1.1% -14.5% 1.3% 25195 Central Services Personnel Services - Noninstructional Personnel Training \$1,482 \$3,818 \$4,406 \$2,414 62.9% -45.2% 25.2% 25100 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. \$0 \$0 \$100.0% NA NA 203.3%	23120	General Administration	Board of Education - Service Area Assistants	\$67,456	\$95,130	\$131,034	\$125,601	86.2%	32.0%	-4.1%
23190General AdministrationBoard of Education - Other Governing Body Services\$6,414\$6,409\$4,010\$4,109-35.9%-35.9%2.5923210General AdministrationExecutive Administration - Office of The Superintendent\$155,099\$257,114\$281,149\$278,04079.3%8.1%-1.1%25110Central ServicesFiscal Services - Office of The Business Manager\$7,235\$7,593\$6,617\$3,629-49.8%-52.2%-40.6%25191Central ServicesFiscal Services - Other - Refund of Revenue\$1,648\$3,509\$3,961\$2,96379.8%-15.5%-25.2%25196Central ServicesFiscal Services - Other - Cash Change\$541\$640\$540\$5471.1%-14.5%-13.8%25740Central ServicesPersonnel Services - Noninstructional Personnel Training\$1,482\$3,818\$4,406\$2,41462.9%-36.8%-45.2%25810Central ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3%26200Operation and Maintenance of Plant ServicesMaintenance of Gounds\$1,717\$626,485\$547,064\$560,8856.4%-10.5%2.5%26300Operation and Maintenance of Plant ServicesMaintenance of Equipment\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642<	23150	General Administration	Board of Education - Legal Services	\$62,820	\$38 <i>,</i> 405	\$30,307	\$45 <i>,</i> 056	-28.3%	17.3%	48.7%
23210General AdministrationExecutive Administration - Office of The Superintendent\$155,099\$257,114\$281,149\$278,04079.3%8.1%-1.1%25110Central ServicesFiscal Services - Office of The Business Manager\$7,235\$7,593\$6,107\$3,629-49.8%-52.2%-40.6%25191Central ServicesFiscal Services - Other - Refund of Revenue\$1,648\$3,509\$3,961\$2,96379.8%-15.5%-25.2%25196Central ServicesFiscal Services - Other - Cash Change\$541\$640\$540\$5471.1%-14.5%1.3%25720Central ServicesPersonnel Services - Recruitment and Placement\$2,721\$0\$0\$0-100.0%NANA25740Central ServicesPersonnel Services - Noninstructional Personnel Training\$1,482\$3,818\$4,406\$2,41462.9%-36.8%-45.2%25810Central ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3926200Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26300Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2% <td>23160</td> <td>General Administration</td> <td>Board of Education - Promotion Expenses</td> <td>\$1,789</td> <td>\$1,965</td> <td>\$5,188</td> <td>\$4,103</td> <td></td> <td></td> <td>-20.9%</td>	23160	General Administration	Board of Education - Promotion Expenses	\$1,789	\$1,965	\$5,188	\$4,103			-20.9%
25110Central ServicesFiscal Services - Office of The Business Manager\$7,235\$7,593\$6,107\$3,629-49.8%-52.2%-40.6%25191Central ServicesFiscal Services - Other - Refund of Revenue\$1,648\$3,509\$3,961\$2,96379.8%-15.5%-25.2%25196Central ServicesFiscal Services - Other - Cash Change\$541\$640\$540\$5471.1%-14.5%1.3%25720Central ServicesPersonnel Services - Recruitment and Placement\$2,721\$0\$0\$0-100.0%NANA25740Central ServicesPersonnel Services - Noninstructional Personnel Training\$1,482\$3,818\$4,406\$2,41462.9%-36.8%-45.2%25810Central Services of Plant ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3%26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,064\$560,8856.4%-10.5%-25.2%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$2,6340\$94,642\$67,27038.2%155.4%-28.9%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$2,6340\$94,642\$67,270 <t< td=""><td>23190</td><td></td><td>с ,</td><td></td><td></td><td>\$4,010</td><td></td><td></td><td></td><td>2.5%</td></t<>	23190		с ,			\$4,010				2.5%
Z5191Central ServicesFiscal Services - Other - Refund of Revenue\$1,648\$3,509\$3,961\$2,96379.8%-15.5%-25.2%Z5196Central ServicesFiscal Services - Other - Cash Change\$541\$640\$540\$5471.1%-14.5%1.3%Z5720Central ServicesPersonnel Services - Recruitment and Placement\$2,721\$0\$0\$0-100.0%NANA25740Central ServicesPersonnel Services - Noninstructional Personnel Training\$1,482\$3,818\$4,406\$2,41462.9%-36.8%-45.2%25810Central ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3%26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,064\$560,8856.4%-10.5%2.5%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26495Category not SpecifiedSup., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0\$0\$0\$0\$0\$0\$0\$0\$026499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0\$0\$0	23210	General Administration	Executive Administration - Office of The Superintendent	\$155,099	\$257,114	\$281,149	\$278 <i>,</i> 040	79.3%	8.1%	-1.1%
25196Central ServicesFiscal Services - Other - Cash Change\$541\$640\$540\$5471.1%-14.5%1.3%25720Central ServicesPersonnel Services - Recruitment and Placement\$2,721\$0\$0\$0-100.0%NANA25740Central ServicesPersonnel Services - Noninstructional Personnel Training\$1,482\$3,818\$4,406\$2,41462.9%-36.8%-45.2%25810Central ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3%26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,064\$560,8856.4%-10.5%2.5%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26495Category not SpecifiedSup., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0\$0\$0\$0NANA26499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0\$0\$0NANA	25110	Central Services		\$7,235	\$7,593	\$6,107	\$3 <i>,</i> 629	-49.8%	-52.2%	-40.6%
25720Central ServicesPersonnel Services - Recruitment and Placement\$2,721\$0\$0\$0\$0\$0.00%NANA25740Central ServicesPersonnel Services - Noninstructional Personnel Training\$1,482\$3,818\$4,406\$2,41462.9%-36.8%-45.2%25810Central ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3%26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,064\$560,8856.4%-10.5%2.5%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0\$0\$0\$0\$0NANA26499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0\$0\$0\$0\$0NANA	25191								-15.5%	-25.2%
25740Central ServicesPersonnel Services - Noninstructional Personnel Training\$1,482\$3,818\$4,406\$2,41462.9%-36.8%-45.2%25810Central ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3%26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,064\$560,8856.4%-10.5%2.5%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0\$0\$0-100.0%NANA26499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0\$0-100.0%NANA	25196		-	•	\$640	\$540	•		-14.5%	1.3%
25810Central ServicesAdmin. Tech. Services - Tech. Serv. Sup. & Admin.\$0\$0\$27,237\$82,604NANA203.3926200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,064\$560,8856.4%-10.5%2.5926300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2926400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9926495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0\$0-100.0%NANA26499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0\$0100.0%NANA	25720				-		-			NA
26200Operation and Maintenance of Plant ServicesMaintenance of Buildings\$527,177\$626,485\$547,064\$560,8856.4%-10.5%2.5%26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0\$0-100.0%NANA26499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0\$0-100.0%NANA	25740									-45.2%
26300Operation and Maintenance of Plant ServicesMaintenance of Grounds\$1,717\$4,129\$33,157\$9,891476.0%139.5%-70.2%26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0\$0-100.0%NANA26499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0-100.0%NANA	25810			-	•					203.3%
26400Operation and Maintenance of Plant ServicesMaintenance of Equipment\$48,681\$26,340\$94,642\$67,27038.2%155.4%-28.9%26495Category not SpecifiedSupp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code\$1,300\$0\$0-100.0%NANA26499Category not SpecifiedOther - 2007 Account Code\$120,992\$0\$0\$0-100.0%NANA	26200	•	-							2.5%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code \$1,300 \$0 \$0 -100.0% NA NA NA 26499 Category not Specified Other - 2007 Account Code \$120,992 \$0 \$0 -100.0% NA NA NA	26300	•								-70.2%
26499 Category not Specified Other - 2007 Account Code \$120,992 \$0 \$0 -100.0% NA NA	26400	•								-28.9%
	26495									NA
26500Operation and Maintenance of Plant ServicesVehicle Maintenance (not buses)\$0\$0\$611\$0NA-100.0%					-					NA
	26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	Ş0	\$0	\$611	\$0	NA	NA	-100.0%

		South Central Com School Corp	\				Per	cent Change	
						-	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26600	Operation and Maintenance of Plant Services	Security Services	\$739	\$1,300	\$242	\$1,080	46.1%	-16.9%	346.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$51,771	\$40,775	\$41,231	\$41,639	-19.6%	2.1%	1.0%
27100	Student Transportation	Vehicle Operation	\$244,714	\$268,358	\$314,419	\$312,272	27.6%	16.4%	-0.7%
27200	Student Transportation	Monitoring Services	\$8,012	\$8,729	\$9 <i>,</i> 474	\$9,892	23.5%	13.3%	4.4%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$122,407	\$129,237	\$180,717	\$166,552	36.1%	28.9%	-7.8%
27400	Student Transportation	Purchase of School Buses	\$111,304	\$0	\$177,658	\$200,732	80.3%	NA	13.0%
27500	Student Transportation	Insurance on Buses	\$19,383	\$14,445	\$5,902	\$6,222	-67.9%	-56.9%	5.4%
27700	Student Transportation	Contracted Transportation Services	\$616	\$389	\$128	\$0	-100.0%	-100.0%	-100.0%
27900	Student Transportation	Other Student Transportation Services	\$2,208	\$1,607	\$1,532	\$1,224	-44.6%	-23.8%	-20.1%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$3,500	\$1,750	NA	NA	-50.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$109,449	\$153,311	\$188,569	\$206,385	88.6%	34.6%	9.4%
31300	Food Services Operations	Food Delivery	\$118	\$35	\$35	\$0	-100.0%	-100.0%	-100.0%
31400	Food Services Operations	Food Purchases	\$169,150	\$215,147	\$198,859	\$219,517	29.8%	2.0%	10.4%
31900	Food Services Operations	Other Food Services	\$1,115	\$1,000	\$4,890	\$6,560	488.2%	556.1%	34.1%
	Overhead and O	perational Total	\$1,848,058	\$1,905,870	\$2,296,569	\$2,360,937	27.8%	23.9%	2.8%
		Non Operational							
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$1,659	\$3,943	NA	NA	137.6%
33200	Category not Specified	Community Recreation	\$2,038	\$5 <i>,</i> 674	\$5,611	\$649	-68.2%	-88.6%	-88.4%
33400	Category not Specified	Athletic Coaches	\$95,166	\$106,274	\$99,777	\$88,999	-6.5%	-16.3%	-10.8%
33910	Other Community Services	High School Band Uniforms	\$0	\$0	\$0	\$5,852	NA	NA	NA
33990	Other Community Services	Other	\$187	\$940	\$1,331	\$880	370.0%	-6.4%	-33.9%
43000	Category not Specified	Professional Services	\$10,950	\$0	\$53,217	\$8,285	-24.3%	NA	-84.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$63,053	\$98,800	\$82,779	\$960,382	1423.1%	872.0%	1060.2%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$14,071	\$752	\$1,721	\$1,829	-87.0%	143.3%	6.3%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$45,232	\$44,020	\$26,398	\$42,357	-6.4%	-3.8%	60.5%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$170,756	\$154,788	\$176,666	\$212,999	24.7%	37.6%	20.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$5,492	\$1,827	\$7,988	\$8,200	49.3%	348.8%	2.7%
51100	Principal on Debt	Bonds	\$1,000,000	\$0	\$40,000	\$20,000	-98.0%	NA	-50.0%
52100	Interest on Debt	Bonds	\$26,027	\$91,197	\$49,148	\$66,767	156.5%	-26.8%	35.8%
52200	Interest on Debt	Temporary Loans	\$23,115	\$62,238	\$14,936	\$3,608	-84.4%	-94.2%	-75.8%
53100	Lease Rental	Buildings-Principal	\$767,800	\$755,352	\$945,000	\$980,000	27.6%	29.7%	3.7%
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$358,800	\$321,000	NA	NA	-10.5%
54200	Advancements and Obligations	Common School Fund - Principal	\$17,353	\$13,694	\$0	\$0	-100.0%	-100.0%	NA
60700	Category not Specified	Scholarships	\$100	\$100	\$0	\$0	-100.0%	-100.0%	NA
	Non Operat		\$2,241,340	\$1,335,655	\$1,865,031	\$2,725,750	21.6%	104.1%	46.2%
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$19,969	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$2,928	\$0	\$0	\$0	NA	NA	NA
26491 - 0&0	NA	PERF - 2007 Account Code	\$16,426	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$837	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$173,434	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$25,463	\$0	\$0	\$0	NA	NA	NA
26492 - 0&0	NA	Social Security - 2007 Account Code	\$68,669	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$7,258	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$13,017	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$1,967	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$14,065	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$572	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$252,062	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$36,424	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$78,812	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$10,440	\$0	\$0	\$0	NA	NA	NA
			$\tau = \mathbf{v}_{f} \cdot \cdot \mathbf{v}$	+ -	+ -	+ -			

							Percent Change		
						2006 to	2009 to	2015 to	
Account		FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016	
26498 - SAA NA	Severance / Early Retirement Pay - 2007 Account Code	\$83,101	\$0	\$0	\$0	NA	NA	NA	
26498 - SIS NA	Severance / Early Retirement Pay - 2007 Account Code	\$479	\$0	\$0	\$0	NA	NA	NA	
26498 - O&O NA	Severance / Early Retirement Pay - 2007 Account Code	\$662	\$0	\$0	\$0	NA	NA	NA	
26498 - NO NA	Severance / Early Retirement Pay - 2007 Account Code	\$129	\$0	\$0	\$0	NA	NA	NA	
	Prorated by Fund Total	\$806,713	\$0	\$0	\$0	NA	NA	NA	