

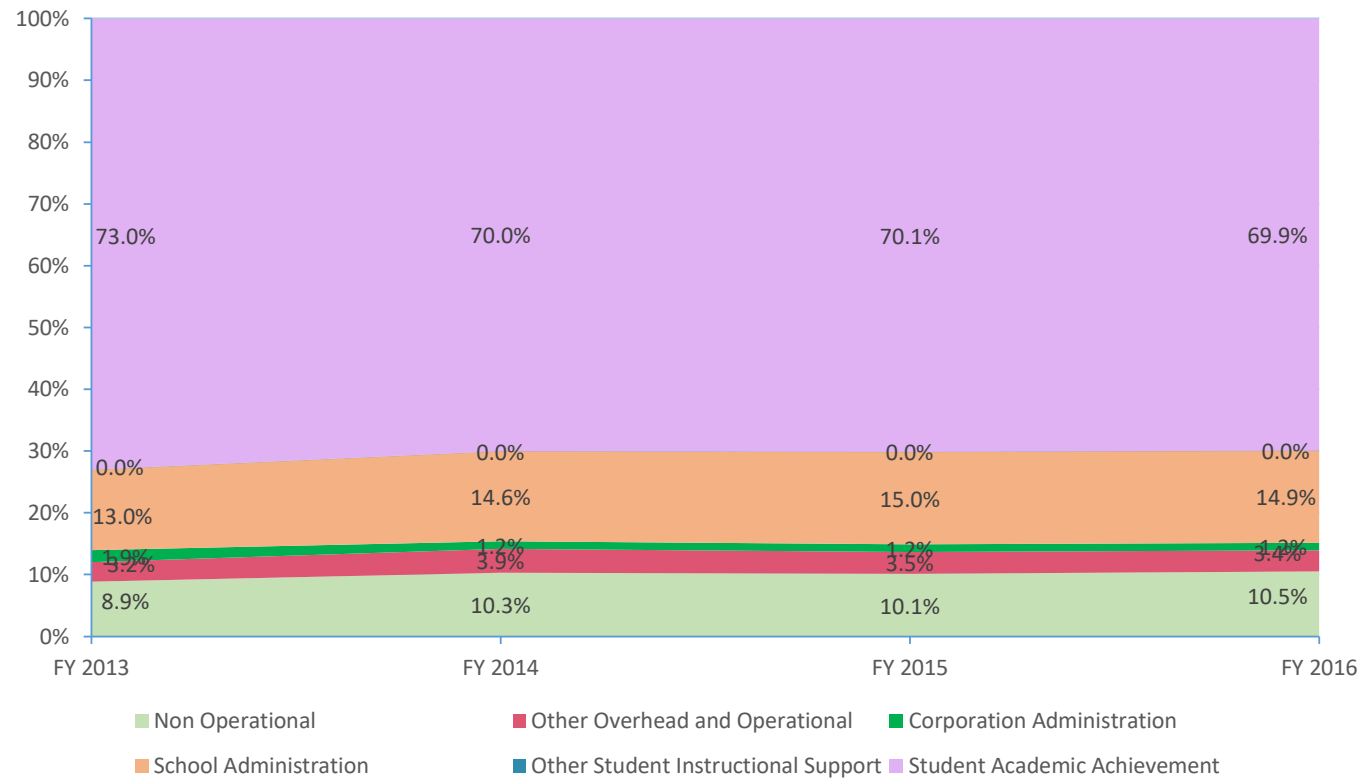
**School Corporation Expenditures by Account
Biannual Financial Report Data
Signature School Inc (9315)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,314,651	74.1%	\$1,475,128	67.8%	\$1,778,359	73.0%	\$1,804,273	70.0%	\$1,816,700	70.1%	\$1,962,987	69.9%
Student Instructional Support	\$266,764	15.0%	\$299,249	13.8%	\$317,250	13.0%	\$375,891	14.6%	\$387,868	15.0%	\$419,148	14.9%
Total	\$1,581,414	89.1%	\$1,774,377	81.5%	\$2,095,609	86.0%	\$2,180,164	84.6%	\$2,204,568	85.1%	\$2,382,136	84.8%

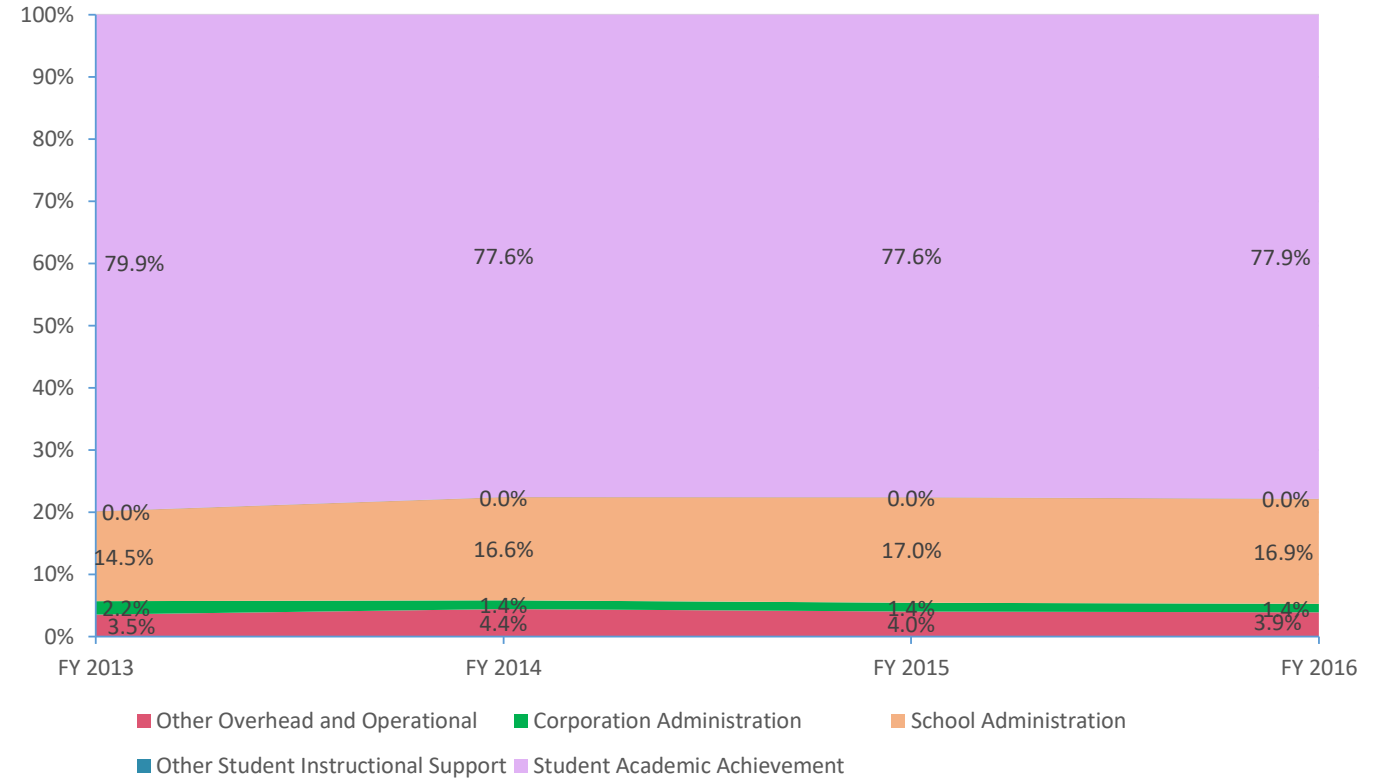
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$59,927	3.4%	\$51,170	2.4%	\$124,319	5.1%	\$131,294	5.1%	\$123,756	4.8%	\$130,091	4.6%
Non Operational	\$133,583	7.5%	\$350,767	16.1%	\$215,764	8.9%	\$265,518	10.3%	\$262,346	10.1%	\$295,255	10.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$193,509	10.9%	\$401,937	18.5%	\$340,082	14.0%	\$396,812	15.4%	\$386,102	14.9%	\$425,345	15.2%

Grand Total	\$1,774,924	\$2,176,314	\$2,435,691	\$2,576,977	\$2,590,670	\$2,807,481
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Signature School Inc (9315)

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$943,290	\$1,405,216	\$1,655,213	\$1,787,908	89.5%	27.2%	8.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$26,320	\$73,000	\$74,892	NA	184.5%	2.6%
15100	Enrichment Programs	Non-Credit	\$845	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$328	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$587	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,193	\$14,708	\$22,161	\$29,231	7.5%	98.7%	31.9%
22360	Instruction	Instruc. Related Tech. - Network Support	\$18,921	\$28,884	\$66,327	\$70,956	275.0%	145.7%	7.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$67,995	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$1,059,159	\$1,475,128	\$1,816,700	\$1,962,987	85.3%	33.1%	8.1%
Student Instructional Support									
24100	School Administration	Office of The Principal	\$158,750	\$208,984	\$298,709	\$332,626	109.5%	59.2%	11.4%
24900	School Administration	Other Support Services - School Admin.	\$52,291	\$90,265	\$89,159	\$86,523	65.5%	-4.1%	-3.0%
Student Instructional Support Total			\$211,040	\$299,249	\$387,868	\$419,148	98.6%	40.1%	8.1%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$12,500	\$560	\$2,480	NA	-80.2%	342.9%
23160	General Administration	Board of Education - Promotion Expenses	\$422	\$0	\$0	\$0	-100.0%	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$5,453	\$4,975	\$3,973	\$4,701	-13.8%	-5.5%	18.3%
25160	Central Services	Fiscal Services - Financial Accounting	\$22,753	\$23,696	\$18,541	\$16,671	-26.7%	-29.6%	-10.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$319	\$0	\$0	\$0	-100.0%	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$389	\$1,452	\$4,904	\$4,693	1105.6%	223.1%	-4.3%
25199	Central Services	Fiscal Services - Other - Other	\$2,263	\$2,412	\$4,378	\$5,457	141.2%	126.2%	24.6%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,053	\$5,346	\$85,218	\$86,376	4107.6%	1515.7%	1.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$41	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$19,667	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$4,484	\$7,189	NA	NA	60.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$6,568	\$788	\$1,697	\$2,523	-61.6%	220.2%	48.7%
Overhead and Operational Total			\$59,927	\$51,170	\$123,756	\$130,091	117.1%	154.2%	5.1%
Non Operational									
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$0	\$6,078	NA	NA	NA
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$121,100	\$309,339	\$192,237	\$211,484	74.6%	-31.6%	10.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$12,483	\$32,479	\$66,109	\$73,693	490.4%	126.9%	11.5%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$5,117	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$3,331	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified	Scholarships	\$0	\$500	\$4,000	\$4,000	NA	700.0%	0.0%
Non Operational Total			\$133,583	\$350,767	\$262,346	\$295,255	121.0%	-15.8%	12.5%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$4,832	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$1,041	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$65,598	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$14,415	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$180,393	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$39,277	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,669	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$990	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$311,215	\$0	\$0	\$0	NA	NA	NA