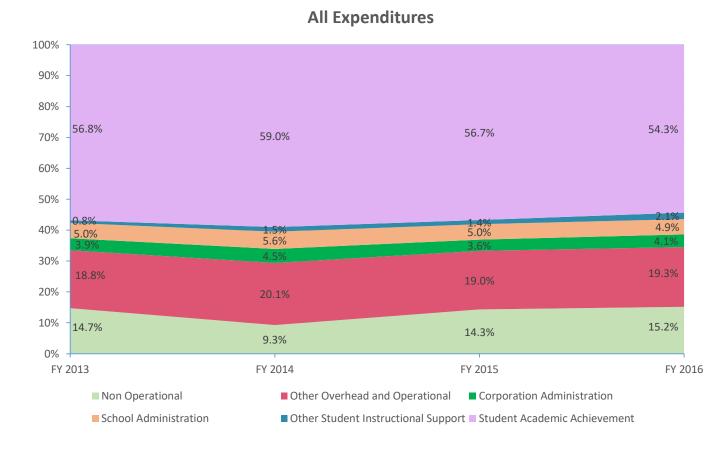
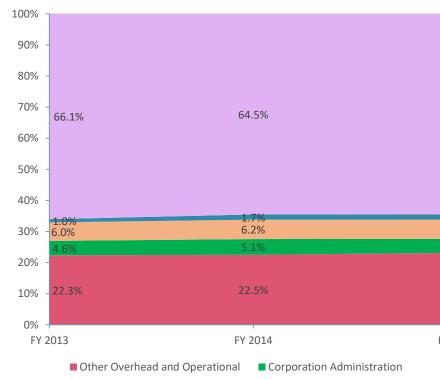
					Instructional Expe	nditures						
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,806,815	57.8%	\$8,417,570	57.6%	\$8,224,628	56.8%	\$7,656,003	59.0%	\$7,751,637	56.7%	\$7,121,837	54.3%
Student Instructional Support	\$744,430	4.9%	\$890,027	6.1%	\$842,963	5.8%	\$917,288	7.1%	\$868,381	6.4%	\$924,396	7.1%
Total	\$9,551,245	62.6%	\$9,307,596	63.7%	\$9,067,591	62.6%	\$8,573,291	66.1%	\$8,620,018	63.1%	\$8,046,234	61.4%

Non Instructional Expenditures													
	FY 2006 ¹			FY 2009 ² FY 2013			FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$3,074,063	20.2%	\$3,442,981	23.6%	\$3,277,463	22.6%	\$3,196,194	24.6%	\$3,086,916	22.6%	\$3,072,837	23.4%	
Non Operational	\$2,622,491	17.2%	\$1,863,486	12.8%	\$2,133,006	14.7%	\$1,202,800	9.3%	\$1,958,614	14.3%	\$1,989,043	15.2%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$5,696,553	37.4%	\$5,306,467	36.3%	\$5,410,468	37.4%	\$4,398,994	33.9%	\$5,045,530	36.9%	\$5,061,879	38.6%	
Grand Total	\$15,247,799		\$14,614,063		\$14,478,059		\$12,972,284		\$13,665,548		\$13,108,113		





Operational Expenditures Only³

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

64.5%	63.3%
1.7% 6.2%	2.6% 6.0%
4.5%	5.0%
23.1%	23.1%
Y 2015	FY 20

School Administration

016

		Scott County School District 1 (7230)					Ре	rcent Change	
						-	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
		Student Academic Achievement							
11050	Regular Programs	Full Day Kindergarten	\$0	\$119,657	\$482,557	\$455,847	NA	281.0%	-5.5%
11100	Regular Programs	Elementary	\$2,099,698	\$2,816,084	\$2,006,047	\$1,946,363	-7.3%	-30.9%	-3.0%
11200	Regular Programs	Middle/Junior High	\$1,045,387	\$1,242,342	\$1,144,877	\$1,100,471	5.3%	-11.4%	-3.9%
11300	Regular Programs	High School	\$1,328,257	\$1,710,196	\$1,346,417	\$1,364,389	2.7%	-20.2%	1.3%
11350	Regular Programs	High School - Academic Honors Diploma	\$23,328	\$0 \$0	\$0 \$29, 291	\$0 \$40.681	-100.0%	NA	NA C 200
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0 \$26,000	\$0 \$0	\$38,281	\$40,681	NA -100.0%	NA NA	6.3% NA
11910 12110	Regular Programs Special Programs	Other Regular Programs - Competency Testing Gifted and Talented - Gifted And Talented	\$36,009 \$8,276	ېن \$3,465	\$0 \$27,488	\$0 \$2,557	-100.0% -69.1%	-26.2%	-90.7%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$158,772	\$256,144	\$27,488 \$179,315	\$190,118	-09.1%	-25.8%	-90.77 6.0%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$298	\$150	\$0	\$150,110 \$0	-100.0%	-100.0%	NA
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$250 \$0	\$0	\$0 \$0	\$73	NA	NA	NA
12350	Special Programs	Physical Impairment - Homebound	\$222	\$225	\$0	\$2,901	1208.3%	1190.0%	NA
12510	Special Programs	Culturally Different - Communication Disorders	\$10,838	\$3,865	\$150	\$173	-98.4%	-95.5%	15.3%
12520	Special Programs	Culturally Different - Compensatory	\$106,105	\$170,123	\$421,713	\$281,335	165.1%	65.4%	-33.3%
12610	Special Programs	Learning Disability	\$46,012	\$57,142	\$7,009	\$0	-100.0%	-100.0%	-100.0%
12710	Special Programs	Equal Opportunity At Risk	\$250,860	\$269,438	\$224,750	\$153,733	-38.7%	-42.9%	-31.6%
12810	Special Programs	Special Education Preschool	\$0	\$0	\$85,215	\$83,429	NA	NA	-2.1%
12900	Special Programs	Other Special Programs	\$49,395	\$0	\$0	\$0	-100.0%	NA	NA
14100	Summer School Programs	Elementary	\$76,458	\$99,460	\$3,660	\$3,532	-95.4%	-96.4%	-3.5%
14300	Summer School Programs	High School	\$61,818	\$37,529	\$34,199	\$23,437	-62.1%	-37.5%	-31.5%
16100	Remediation	Remediation Testing	\$0	\$3 <i>,</i> 008	\$1,438	\$2,100	NA	-30.2%	46.0%
16200	Remediation	Preventive Remediation	\$1,225	\$13,326	\$0	\$0	-100.0%	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$37,098	\$94,272	\$101,885	\$82,158	121.5%	-12.9%	-19.4%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$43,314	\$33,000	\$27,500	\$35,750	-17.5%	8.3%	30.0%
17500	Payments to Other Governmental Units Within State	Special Ed Interlocal Agreements	\$410,309	\$595,499	\$528,031	\$498,026	21.4%	-16.4%	-5.7%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$8,785	\$7,811	\$5,990	\$10,371	18.1%	32.8%	73.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$103,135	\$41,720	\$40,806	\$29,007	-71.9%	-30.5%	-28.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$17,896	\$28,282	\$2,851	\$1,538	-91.4%	-94.6%	-46.1%
22220	Instruction	Library/Media Services - School Library	\$216,106	\$239,652	\$161,899	\$148,102	-31.5%	-38.2%	-8.5%
22230 22240	Instruction Instruction	Library/Media Services - Audiovisual Library/Media Services - Educational Television	\$486 \$11 572	\$683 ¢0	\$0 \$559	\$0 \$0	-100.0% -100.0%	-100.0% NA	NA 100.0%-
22240	Instruction	Library/Media Services - Educational Television Library/Media Services - Computer Assisted Instruc. Services	\$11,573 \$1,645	\$0 \$20,787	۶۵۵۶ \$415,211	ېن \$204,593	-100.0% 12337.3%	NA 884.3%	-100.0%
22230	Instruction	Library/Media Services - Other Educational Media Services	\$10,506	\$20,787 \$13,310	\$413,211 \$0	\$204,393 \$0	-100.0%	-100.0%	~-30.7% NA
22230	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$10,500	\$13,510	\$0 \$183,376	\$0 \$211,489	-100.0 <i>%</i> 168.7%	43.3%	15.3%
22360	Instruction	Instruc. Related Tech Network Support	\$53,341	\$185,625	\$103,370 \$111,489	\$89,618	68.0%	-51.7%	-19.6%
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$58,599	\$146,827	\$131,680	NA	124.7%	-10.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$144,210	\$148,631	\$22,098	\$28,366	-80.3%	-80.9%	28.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$304,876	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A	chievement Total	\$6,744,957	\$8,417,570	\$7,751,637	\$7,121,837	5.6%	-15.4%	-8.1%
24420	Churchen	Student Instructional Support		674 005	40	40	400.00/	100.00/	
21120	Students	Attend. & Social Work Serv Attendance Services	\$63,541	\$71,085	\$0 ¢22 548	\$0 ¢100.040	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$31,734	\$29,819	\$32,548	\$109,049	243.6%	265.7%	235.0%
21290	Students	Guidance Services - Other Guidance Services	\$1,732 \$24,121	\$0 \$75 287	\$0 \$86 636	\$0 \$01 \$72 \$01	-100.0%	NA 4 1%	NA 16 7%
21340	Students Students	Health Services - Nurse Services	\$34,121	\$75,287 دم	\$86,636 \$66,086	\$72,201 \$04,652	111.6%	-4.1% NA	-16.7% 43.2%
21520 24100	School Administration	Speech Path. & Audio. Serv Speech Pathology Services Office of The Principal	\$0 \$494,407	\$0 \$713,836	\$66,086 \$683,111	\$94,653 \$648,494	NA 31.2%	-9.2%	43.2% -5.1%
24100	Student Instruction		\$625,535	\$713,830 \$890,027	\$868,381	\$924,396	47.8%	3.9%	6.5%
		Overhead and Operational		A	4	4			_
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,383	\$10,765	\$10,765	7.7%	3.7%	0.0%
23150	General Administration	Board of Education - Legal Services	\$300 \$2,000	\$1,485 \$6.074	\$0 \$6 454	\$0 \$22 580	-100.0%	-100.0%	NA 250.0%
23160	General Administration	Board of Education - Promotion Expenses	\$2,999	\$6,974	\$6,454	\$22,589	653.2%	223.9%	250.0%

							Pe	rcent Change	
						_	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
23210	General Administration	Executive Administration - Office of The Superintendent	\$341,890	\$509,155	\$424,832	\$425,379	24.4%	-16.5%	0.1%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$2,922	\$5,294	NA	NA	81.2%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$10,989	\$6,815	\$0	\$636	-94.2%	-90.7%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$566	\$44,073	\$335	\$300	-47.0%	-99.3%	-10.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$359	\$22,112	NA	NA	6055.2%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$2,250	\$0	NA	NA	-100.0%
25750	Central Services	Personnel Services - Health Services	\$8,507	\$4,350	\$1,509	\$1,365	-84.0%	-68.6%	-9.5%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$43,251	\$45,423	\$48,769	NA	12.8%	7.4%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,101,792	\$1,406,717	\$1,332,840	\$1,280,639	16.2%	-9.0%	-3.9%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$19,466	\$29,602	\$6,055	\$11,992	-38.4%	-59.5%	98.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$79,774	\$64,644	\$21,131	\$41,700	-47.7%	-35.5%	97.3%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,080	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$25,048	\$12,289	\$5,284	\$5,933	-76.3%	-51.7%	12.3%
26600	Operation and Maintenance of Plant Services	Security Services	\$24,872	\$25,678	\$51,481	\$54,838	120.5%	113.6%	6.5%
26700	Operation and Maintenance of Plant Services	Insurance	\$107,284	\$82,206	\$99 <i>,</i> 805	\$86,359	-19.5%	5.1%	-13.5%
27010	Student Transportation	Service Area Direction	\$0	\$0	\$53 <i>,</i> 330	\$59,988	NA	NA	12.5%
27100	Student Transportation	Vehicle Operation	\$274,645	\$225,761	\$182,175	\$201,124	-26.8%	-10.9%	10.4%
27200	Student Transportation	Monitoring Services	\$16,856	\$20,985	\$11,029	\$11,196	-33.6%	-46.6%	1.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$65,061	\$65,436	\$70,912	\$78,295	20.3%	19.7%	10.4%
27400	Student Transportation	Purchase of School Buses	\$97,228	\$147,343	\$51,023	\$51,689	-46.8%	-64.9%	1.3%
27500	Student Transportation	Insurance on Buses	\$29,698	\$26,511	\$13,098	\$18,724	-37.0%	-29.4%	43.0%
27700	Student Transportation	Contracted Transportation Services	\$25,543	\$26,826	\$29,792	\$16,236	-36.4%	-39.5%	-45.5%
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$742	\$0	NA	NA	-100.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$292,504	\$335,747	\$345,244	\$353,499	20.9%	5.3%	2.4%
31400	Food Services Operations	Food Purchases	\$321,424	\$342,770	\$317,213	\$259,727	-19.2%	-24.2%	-18.1%
31900	Food Services Operations	Other Food Services	\$2,165	\$3,982	\$914	\$3,689	70.4%	-7.3%	303.6%
51000		other rood services	Ş2,105	43,30Z	ŞJII	<i>43,003</i>	70.170	7.570	303.070
	Overhead and Op		\$2,105 \$2,860,688	\$3,442,981	\$3,086,916	\$3,072,837	7.4%	-10.8%	-0.5%
		erational Total				-			
	Overhead and Op	perational Total Non Operational	\$2,860,688	\$3,442,981	\$3,086,916	\$3,072,837	7.4%	-10.8%	-0.5%
33200	Overhead and Op Category not Specified	Perational Total Non Operational Community Recreation	\$2,860,688 \$15,007	\$3,442,981 \$27,775	\$3,086,916 \$12,217	\$3,072,837 \$7,169	7.4% -52.2%	- 10.8% -74.2%	- 0.5% -41.3%
33200 33400	Overhead and Op Category not Specified Category not Specified	Non Operational Community Recreation Athletic Coaches	\$2,860,688 \$15,007 \$114,546	\$3,442,981 \$27,775 \$159,277	\$3,086,916 \$12,217 \$188,365	\$3,072,837 \$7,169 \$229,476	7.4% -52.2% 100.3%	-10.8% -74.2% 44.1%	-0.5% -41.3% 21.8%
33200 33400 33500	Overhead and Op Category not Specified Category not Specified Category not Specified	Non Operational Community Recreation Athletic Coaches Welfare Activities Services	\$2,860,688 \$15,007 \$114,546 \$35,298	\$3,442,981 \$27,775 \$159,277 \$31,914	\$3,086,916 \$12,217 \$188,365 \$29,055	\$3,072,837 \$7,169 \$229,476 \$24,893	7.4% -52.2% 100.3% -29.5%	-10.8% -74.2% 44.1% -22.0%	- 0.5% -41.3% 21.8% -14.3%
33200 33400 33500 33990	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416	7.4% -52.2% 100.3% -29.5% 428.1%	-10.8% -74.2% 44.1% -22.0% 173.6%	- 0.5% -41.3% 21.8% -14.3% -69.5%
33200 33400 33500 33990 41000	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822	7.4% -52.2% 100.3% -29.5% 428.1% -99.8%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1%	- 0.5% -41.3% 21.8% -14.3% -69.5% -80.2%
33200 33400 33500 33990 41000 43000	Overhead and Op Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0	-52.2% 100.3% -29.5% 428.1% -99.8% NA	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0%	- 0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA
33200 33400 33500 33990 41000 43000 44000	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev.	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$0	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$0	-52.2% 100.3% -29.5% 428.1% -99.8% NA NA	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA	- 0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0%
33200 33400 33500 33990 41000 43000 44000 45100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv.	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$0 \$229,182	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$0 \$86,150	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA NA -62.4%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8%
33200 33400 33500 33990 41000 43000 44000 45100 45200	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$0 \$229,182 \$0	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$0 \$0 \$86,150 \$30,993	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA NA -62.4% NA	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0%	- 0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$229,182 \$0 \$48,146	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$0 \$86,150 \$30,993 \$0	-52.2% 100.3% -29.5% 428.1% -99.8% NA NA -62.4% NA -100.0%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0%
33200 33400 33500 33990 41000 43000 44000 45100 45100 45200 45400 47000	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$229,182 \$0 \$48,146 \$247,291	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$25,638	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA -99.8% NA -62.4% NA -62.4% NA -100.0% -36.8%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 47000 51100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$25,638 \$160,453	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA NA -62.4% NA -62.4% NA -100.0% -36.8% -3.5%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 51100 53100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$25,638 \$160,453 \$473,000	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA -99.8% NA -62.4% NA -100.0% -36.8% -3.5% 37.8%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 51100 53100 54100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$160,453 \$473,000 \$35,593	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 51100 53100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,5638 \$160,453 \$473,000 \$35,593 \$795,821	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA -62.4% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 51100 53100 54100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$160,453 \$473,000 \$35,593	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 51100 53100 54100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,5638 \$160,453 \$473,000 \$35,593 \$795,821	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA -62.4% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 51100 53100 54100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,5638 \$160,453 \$473,000 \$35,593 \$795,821	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA -62.4% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% N/ -100.0% 90.8% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2% 1.6%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 47000 51100 53100 54100 54200	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal Onal Total	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425 \$2,598,461	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$25,638 \$160,453 \$473,000 \$35,593 \$795,821 \$1,863,486	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742 \$1,958,614	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593 \$1,989,043	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA -99.8% NA -62.4% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1% -23.5%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3% 6.7%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2% 1.6%
33200 33400 33500 33990 41000 43000 44000 45100 45200 45200 45400 45200 51100 53100 54100 54100 54100 54100	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations Non Operati	Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal Common School Fund - Principal PERF - 2007 Account Code	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425 \$2,598,461 \$66,638 \$7,799	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$25,638 \$160,453 \$473,000 \$35,593 \$795,821 \$1,863,486 \$0	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742 \$1,958,614	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593 \$1,989,043	-52.2% 100.3% -29.5% 428.1% -99.8% NA -99.8% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1% -23.5%	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3% 6.7%	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% N/ -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2% 1.6%
33200 33400 33500 33500 33990 41000 43000 44000 45100 45200 45400 45200 45400 47000 51100 53100 54100 54100 54200 26491 - SAA 26491 - SIS 26491 - O&O	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations Non Operati	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal Onal Total PERF - 2007 Account Code PERF - 2007 Account Code	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425 \$2,598,461 \$66,638 \$7,799 \$14,292	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,5638 \$160,453 \$473,000 \$35,593 \$795,821 \$1,863,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742 \$656,742 \$1,958,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,200 \$656,742 \$1,958,614	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593 \$1,989,043 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,350 \$697,593 \$1,989,043	7.4% -52.2% 100.3% -29.5% 428.1% -99.8% NA -99.8% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1% -23.5% NA NA NA NA	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3% 6.7% NA NA NA	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2% 1.6% NA NA
33200 33400 33500 33990 41000 43000 44000 45100 45200 45400 45400 45400 51100 53100 54100 54200	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations Non Operati NA NA NA	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal Onal Total PERF - 2007 Account Code	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425 \$2,598,461 \$666,638 \$7,799 \$14,292 \$1,588	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,5638 \$160,453 \$473,000 \$35,593 \$795,821 \$1,863,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742 \$1,958,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593 \$1,989,043 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,350 \$697,593 \$1,989,043	-52.2% 100.3% -29.5% 428.1% -99.8% NA -62.4% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1% -23.5% NA NA	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3% 6.7% NA NA	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0% 6.2% 1.6% NA NA NA NA
33200 33400 33400 33500 33990 41000 43000 44000 45100 45200 45400 45200 45400 45400 45100 53100 54100 54100 54200 26491 - SAA 26491 - SIS 26491 - O&O 26491 - NO	Overhead and Op Category not Specified Category not Specified Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations NA NA NA NA NA NA NA	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal Onal Total PERF - 2007 Account Code PERF - 2007 Account Code	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425 \$2,598,461 \$66,638 \$7,799 \$14,292 \$1,588 \$382,189	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,5638 \$160,453 \$473,000 \$35,593 \$795,821 \$1,863,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742 \$656,742 \$1,958,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,200 \$656,742 \$1,958,614	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593 \$1,989,043 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,350 \$697,593 \$1,989,043	-52.2% 100.3% -29.5% 428.1% -99.8% NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1% -23.5% NA NA NA NA NA	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3% 6.7% NA NA NA NA	-0.5% -41.3% 21.8% -14.3% -69.5% -80.2% NA -100.0% 90.8% -50.0% -100.0% 46.8% -4.3% -3.1% 99.0%
33200 33400 33500 33500 33990 41000 43000 44000 45100 45200 45400 45200 45400 51100 53100 53100 54100 54200 26491 - SAA 26491 - SIS 26491 - SIS 26491 - NO 26491 - NO 26492 - SAA	Overhead and Op Category not Specified Category not Specified Other Community Services Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Principal on Debt Lease Rental Advancements and Obligations Advancements and Obligations NA NA	Perational Total Non Operational Community Recreation Athletic Coaches Welfare Activities Services Other Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Purchase of Mobile or Fixed Equipment Bonds Buildings-Principal Veterans' Memorial Fund - Principal Common School Fund - Principal Onal Total PERF - 2007 Account Code	\$2,860,688 \$15,007 \$114,546 \$35,298 \$6,139 \$442,687 \$0 \$229,182 \$0 \$229,182 \$0 \$48,146 \$247,291 \$157,346 \$406,996 \$11,400 \$884,425 \$2,598,461 \$666,638 \$7,799 \$14,292 \$1,588	\$3,442,981 \$27,775 \$159,277 \$31,914 \$11,849 \$7,510 \$1,500 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,164 \$30,992 \$0 \$102,5638 \$160,453 \$473,000 \$35,593 \$795,821 \$1,863,486 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,086,916 \$12,217 \$188,365 \$29,055 \$106,267 \$4,159 \$0 \$2,250 \$45,162 \$61,984 \$3,078 \$106,498 \$158,638 \$579,000 \$5,200 \$656,742 \$1,958,614 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,200 \$656,742 \$1,958,614	\$3,072,837 \$7,169 \$229,476 \$24,893 \$32,416 \$822 \$0 \$0 \$86,150 \$30,993 \$0 \$156,361 \$151,820 \$561,000 \$156,361 \$151,820 \$561,000 \$10,350 \$697,593 \$1,989,043 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-52.2% 100.3% -29.5% 428.1% -99.8% NA NA -62.4% NA -100.0% -36.8% -3.5% 37.8% -9.2% -21.1% -23.5% NA NA NA NA NA	-10.8% -74.2% 44.1% -22.0% 173.6% -89.1% -100.0% NA -15.7% 0.0% NA 509.9% -5.4% 18.6% -70.9% -12.3% 6.7% NA NA NA NA NA	-41.39 21.89 -14.39 -69.59 -80.29 N -100.09 90.89 -50.09 -100.09 46.89 -4.39 -3.19 99.09 6.29 1.69 N N N N N N

							Per	cent Change	:
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26492 - NO	NA	Social Security - 2007 Account Code	\$9,115	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$34,750	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$4,628	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$8,115	\$0	\$0	\$0	NA	NA	NA
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$935	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$344,151	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$42,723	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$75 <i>,</i> 895	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$8,571	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$6,356	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$849	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,463	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$173	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,227,775	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$18,357	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$33,020	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$3,647	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$2,418,157	\$0	\$0	\$0	NA	NA	NA