

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Options Charter Sch - Noblesville (9640)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$494,231	\$447,950	\$478,207	\$545,336	2.5%	14.0%
Non - Certified Salaries	120	\$179,560	\$185,678	\$202,714	\$224,288	5.7%	10.6%
Group Health Insurance	222	\$126,221	\$66,569	\$83,154	\$94,495	-7.0%	13.6%
Social Security Certified	212	\$36,745	\$33,945	\$36,512	\$40,423	2.4%	10.7%
Teacher Retirement Fund, After 7-1-95	216	\$34,464	\$44,931	\$37,648	\$36,662	1.6%	-2.6%
Public Employees Retirement Fund	214	\$13,074	\$24,858	\$22,575	\$24,193	16.6%	7.2%
Other Employee Benefits	241 - 290	\$17,503	\$30,163	\$26,192	\$23,456	7.6%	-10.4%
Wireless Equipment	743	\$500	\$0	\$6,697	\$19,594	150.2%	192.6%
Connectivity	744	\$18,451	\$19,325	\$23,435	\$16,928	-2.1%	-27.8%
Operational Supplies	611	\$21,435	\$14,117	\$16,678	\$14,554	-9.2%	-12.7%
Social Security Noncertified	211	\$11,868	\$14,099	\$12,781	\$14,450	5.0%	13.1%
Other Group Insurance Authorized by Statute	224	\$9,856	\$8,104	\$12,309	\$12,524	6.2%	1.8%
Pre-2008 Object Code - Temporary Salaries	130	\$18,185	\$24,803	\$2,791	\$10,683	-12.5%	282.7%
Printing and Binding	550	\$10,832	\$10,197	\$8,910	\$6,642	-11.5%	-25.5%
Pupil Services	313	\$5,423	\$10,124	\$3,989	\$5,650	1.0%	41.6%
Equipment	730	\$25,608	\$15,507	\$46,895	\$4,042	-37.0%	-91.4%
Postage and Postage Machine Rental	532	\$2,689	\$1,425	\$1,834	\$2,345	-3.4%	27.8%
Travel	580	\$4,534	\$7,490	\$2,825	\$2,074	-17.8%	-26.6%
Group Life Insurance	221	\$2,243	\$1,159	\$2,508	\$2,038	-2.4%	-18.7%
Unemployment Insurance	230	\$2,168	\$1,855	\$2,134	\$1,817	-4.3%	-14.9%
Professional Development	748	\$0	\$0	\$0	\$1,590	NA	NA
Computer Hardware	741	\$31,250	\$26,166	\$26,447	\$1,548	-52.8%	-94.1%
Repairs and Maintenance Services	430	\$4,412	\$9,478	\$4,524	\$1,199	-27.8%	-73.5%
Official Bond Premiums	525	\$0	\$2,500	\$1,250	\$1,150	NA	-8.0%
Food Purchases	614	\$304	\$1,439	\$750	\$999	34.6%	33.1%
Staff Services	314	\$3,799	\$3,385	\$1,554	\$924	-29.8%	-40.5%
Other Professional and Technical Services	319	\$1,600	\$130	\$446	\$820	-15.4%	83.9%
Telephone	531	\$316	\$0	\$0	\$775	25.2%	NA
Other Supplies and Materials	615, 660 - 689	\$19,062	\$179	\$10,187	\$460	-60.6%	-95.5%
Buildings	720	\$0	\$0	\$0	\$427	NA	NA
Dues and Fees	810	\$1,220	\$9,119	\$3,267	\$409	-23.9%	-87.5%
Rentals	440	\$0	\$0	\$0	\$230	NA	NA
Miscellaneous Objects	876 - 899	\$66	\$0	\$9,050	\$170	26.6%	-98.1%
Transfer Tuition to Other School Corps Within State	561	\$0	\$500	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$267	\$0	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$1,072	\$520	\$174	\$0	-100.0%	-100.0%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$12,434	\$0	NA	-100.0%
Periodicals	650	\$198	\$0	\$0	\$0	-100.0%	NA
Distance Learning Equipment	742	\$10,000	\$4,717	\$0	\$0	-100.0%	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement Total		\$1,109,157	\$1,020,430	\$1,100,873	\$1,112,896	0.1%	1.1%
Student Instructional Support							
Statistical Services	317	\$3,822	\$5,533	\$13,039	\$4,999	6.9%	-61.7%
Pupil Services	313	\$1,760	\$4,216	\$4,859	\$4,746	28.1%	-2.3%
Operational Supplies	611	\$3,565	\$220	\$476	\$3,010	-4.1%	532.7%
Wireless Equipment	743	\$0	\$0	\$0	\$500	NA	NA
Meals Provided	235	\$94	\$140	\$0	\$68	-7.8%	NA
Travel	580	\$1,739	\$2,160	\$38	\$0	-100.0%	-100.0%
Staff Services	314	\$650	\$0	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$11,629	\$12,269	\$18,411	\$13,323	3.5%	-27.6%
Overhead and Operational							
Board of Education Services	318	\$23,094	\$22,060	\$27,545	\$25,595	2.6%	-7.1%
Heating and Cooling for Buildings - Electricity	621	\$16,380	\$15,016	\$14,555	\$15,168	-1.9%	4.2%
Other Professional and Technical Services	319	\$712	\$426	\$4,870	\$14,204	111.3%	191.7%
Insurance	520	\$10,604	\$13,772	\$12,391	\$12,390	4.0%	0.0%
Heating and Cooling for Buildings - Gas	622	\$1,746	\$2,386	\$3,657	\$3,929	22.5%	7.4%
Other Public or Private Utility Services	419	\$1,137	\$1,161	\$1,416	\$3,243	30.0%	129.1%
Telephone	531	\$3,477	\$2,745	\$3,638	\$3,070	-3.1%	-15.6%
Repairs and Maintenance Services	430	\$826	\$1,060	\$1,019	\$3,050	38.6%	199.2%
Water and Sewage	411	\$3,540	\$3,538	\$3,003	\$2,459	-8.7%	-18.1%
Printing and Binding	550	\$0	\$989	\$2,178	\$1,959	NA	-10.0%
Bank Service Charges	871	\$1,577	\$1,130	\$1,495	\$1,922	5.1%	28.6%
Removal of Refuse and Garbage	412	\$1,962	\$2,022	\$1,300	\$1,680	-3.8%	29.2%
Operational Supplies	611	\$3,781	\$2,902	\$1,557	\$1,353	-22.7%	-13.1%
Travel	580	\$2,043	\$2,810	\$2,383	\$1,012	-16.1%	-57.5%
Food Purchases	614	\$0	\$280	\$743	\$801	NA	7.8%
Equipment	730	\$103	\$512	\$0	\$798	66.7%	NA
Meals Provided	235	\$727	\$237	\$0	\$326	-18.2%	NA
Statistical Services	317	\$1,089	\$0	\$500	\$250	-30.8%	-50.0%
Data Processing Services	316	\$2,595	\$2,700	\$450	\$225	-45.7%	-50.0%
Pupil Services	313	\$0	\$0	\$0	\$200	NA	NA
Cleaning Services	420	\$0	\$0	\$0	\$175	NA	NA
Student Transportation Services	510	\$273	\$0	\$0	\$0	-100.0%	NA
Other Supplies and Materials	615, 660 - 689	\$259	\$0	\$62	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$329	\$0	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$386	\$389	\$0	\$0	-100.0%	NA

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Dues and Fees	810	\$1,350	\$215	\$354	\$0	-100.0%	-100.0%
Staff Services	314	\$475	\$0	\$0	\$0	-100.0%	NA
Rentals	440	\$2,050	\$0	\$0	\$0	-100.0%	NA
Connectivity	744	\$2,140	\$0	\$0	\$0	-100.0%	NA
Advertising	540	\$4,986	\$519	\$3,654	\$0	-100.0%	-100.0%
Awards	875	-\$500	\$0	\$0	\$0	NA	NA
Official Bond Premiums	525	\$3,000	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total		\$90,139	\$76,868	\$86,769	\$93,809	1.0%	8.1%
Non Operational							
Buildings	720	\$252,938	\$253,550	\$232,960	\$220,062	-3.4%	-5.5%
Operational Supplies	611	\$0	\$0	\$0	\$4,492	NA	NA
Other Purchased Services	593	\$1,631	\$1,191	\$1,481	\$2,388	10.0%	61.2%
Other Supplies and Materials	615. 660 - 689	\$0	\$150	\$188	\$1,255	NA	567.1%
Redemption of Principal	831	\$0	\$0	\$5,000	\$0	NA	-100.0%
Interest	832	\$894	\$1,929	\$2,485	\$0	-100.0%	-100.0%
Equipment	730	\$0	\$1,725	\$0	\$0	NA	NA
Telephone	531	\$0	\$0	\$1,378	\$0	NA	-100.0%
Non Operational Total		\$255,463	\$258,545	\$243,493	\$228,197	-2.8%	-6.3%
Grand Total		\$1,466,388	\$1,368,112	\$1,449,546	\$1,448,225	-0.3%	-0.1%