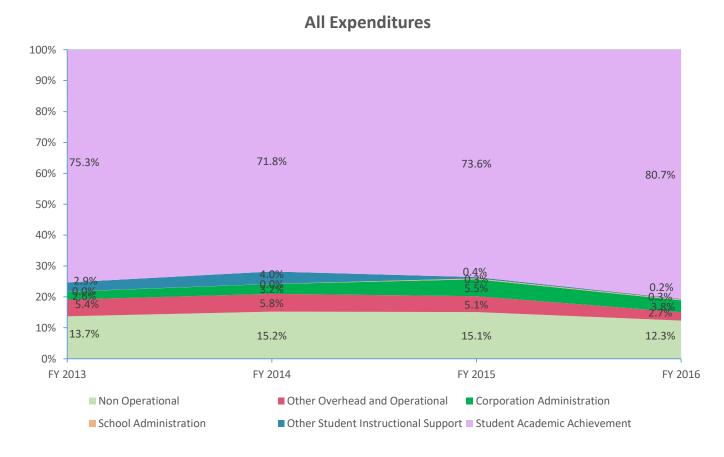
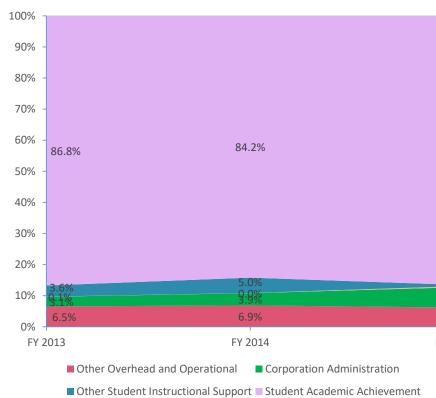
School Corporation Expenditures by Account **Biannual Financial Report Data Options Charter School - Carmel (9325)**

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ² FY 2013		3	FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$648,767	63.4%	\$741,844	67.7%	\$894,613	75.3%	\$843,344	71.8%	\$930,522	73.6%	\$1,800,226	80.7%
Student Instructional Support	\$49,579	4.8%	\$46,050	4.2%	\$35,448	3.0%	\$47,588	4.0%	\$8,791	0.7%	\$10,240	0.5%
Total	\$698,346	68.2%	\$787,894	71.9%	\$930,061	78.3%	\$890,932	75.8%	\$939,313	74.3%	\$1,810,467	81.1%

				1	Ion Instructional Ex	penditures						
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	;
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$108,033	10.6%	\$125,502	11.5%	\$94,778	8.0%	\$105,078	8.9%	\$134,180	10.6%	\$146,207	6.6%
Non Operational	\$217,439	21.2%	\$182,464	16.7%	\$163,011	13.7%	\$179,005	15.2%	\$190,888	15.1%	\$275,292	12.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$325,472	31.8%	\$307,966	28.1%	\$257,789	21.7%	\$284,083	24.2%	\$325,069	25.7%	\$421,498	18.9%
Grand Total	\$1,023,818		\$1,095,860		\$1,187,850		\$1,175,016		\$1,264,382		\$2,231,965	



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

86.5%	86.6%
0.5% 0.4%	0.4%
0.4% 6.5%	0.5% 7.4%
6.2%	5.1%
FY 2015	FY 20

School Administration

FY 2016

School Corporation Expenditures by Account Biannual Financial Report Data Options Charter School - Carmel (9325)

							Per	cent Change	
						_	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
44202		Student Academic Achievement	<u> </u>	<u> </u>	400.470	640.070			60.00/
11300	Regular Programs	High School	\$0	\$0	\$32,472	\$10,078	NA	NA	-69.0%
11630	Regular Programs	Alternative Education Programs - High School	\$487,806	\$740,715	\$893,878	\$1,023,827	109.9%	38.2%	14.5%
14300	Summer School Programs	High School	\$0	\$0	\$2,586	\$0	NA	NA	-100.0%
17800	Payments to Other Governmental Units Within State	Payments to Charter Schools	\$0	\$0	\$0	\$750,000	NA	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$16,172	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$2,235	\$0	\$0	\$0	-100.0%	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$40	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$600	\$0	\$0	\$0	-100.0%	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$19,023	\$0	\$1,587	\$150	-99.2%	NA	-90.6%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$14,106	\$0	\$0	\$0	-100.0%	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$1,129	\$0	\$0	NA	-100.0%	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$2,171	\$0	\$0	\$0	-100.0%	NA	NA
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$3,032	\$0	\$0	\$0	-100.0%	NA	NA
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$34,450	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A	Achievement Total	\$563,463	\$741,844	\$930,522	\$1,800,226	219.5%	142.7%	93.5%
		Student Instructional Support							
21130	Students	Student Instructional Support Attend. & Social Work Serv Social Work Services	\$33,170	\$36,371	\$0	\$0	-100.0%	-100.0%	NA
21130	Students	Guidance Services - Counseling Services	\$33,170	\$30,371 \$0	\$0 \$0	\$0 \$0	-100.0%	-100.0% NA	NA
21220	Students	Guidance Services - Coursening Services Guidance Services - Records Maintenance		-	\$0 \$4,999			-42.3%	-16.1%
	Students	Health Services - Service Area Direction	\$0 \$45	\$7,261		\$4,193 ¢0	NA -100.0%		
21310			\$45 \$75	\$0 ¢595	\$0 \$49	\$0		NA	NA
21320	Students	Health Services - Medical Services	\$75 ¢0	\$585 ¢125	\$48 ¢0	\$344	358.7%	-41.2%	616.7%
21340	Students	Health Services - Nurse Services	\$0 ¢0	\$125	\$0 ¢0	\$0 ¢0	NA	-100.0%	NA
21390	Students	Health Services - Other Health Services	\$0	\$150	\$0	\$0	NA	-100.0%	NA
24100	School Administration School Administration	Office of The Principal	\$6,892	\$1,203	\$716 \$2,020	\$2,111 \$2,502	-69.4% 125.5%	75.4%	195.0%
24900	School Administration Student Instruction	Other Support Services - School Admin.	\$1,593 \$42,100	\$354 \$46,050	\$3,029 \$8,791	\$3,593 \$10,240	- 75.7%	915.8% - 77.8%	18.6% 16.5%
			Ş42,100	Ş 4 0,030	<i>30,13</i> 1	\$10,2 4 0	-73.7/0	-77.0/0	10.5%
		Overhead and Operational							
23150	General Administration	Board of Education - Legal Services	\$16,123	\$1,916	\$900	\$3,211	-80.1%	67.6%	256.8%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$200	\$1,329	NA	NA	564.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$122	\$0	\$0	NA	-100.0%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$3,335	\$7,167	\$31,940	\$39 <i>,</i> 580	1086.8%	452.3%	23.9%
23220	General Administration	Executive Administration - Community Relations	60F	\$1,387	\$8,793	\$11,356	45222.00/		
23230			\$25	JI,J07	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ŞTT'220	45323.0%	718.7%	29.1%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$25 \$160	\$1,587 \$0	\$0,755 \$0	\$11,550 \$0	45323.0% -100.0%	718.7% NA	
23230	General Administration General Administration								NA
		Executive Administration - Staff Relations and Negotiations	\$160	\$0	\$0	\$0	-100.0%	NA	NA 18.4%
23290	General Administration	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services	\$160 \$18,874	\$0 \$27,684	\$0 \$24,682	\$0 \$29,215	-100.0% 54.8%	NA 5.5%	NA 18.4% -100.0%
23290 25120	General Administration Central Services	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction	\$160 \$18,874 \$18,748	\$0 \$27,684 \$21,062	\$0 \$24,682 \$1,367	\$0 \$29,215 \$0	-100.0% 54.8% -100.0%	NA 5.5% -100.0%	NA 18.4% -100.0% NA
23290 25120 25150	General Administration Central Services Central Services	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$160 \$18,874 \$18,748 \$0	\$0 \$27,684 \$21,062 \$1,944	\$0 \$24,682 \$1,367 \$0	\$0 \$29,215 \$0 \$0	-100.0% 54.8% -100.0% NA	NA 5.5% -100.0% -100.0%	NA 18.4% -100.0% NA 0.0%
23290 25120 25150 25160	General Administration Central Services Central Services Central Services	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services	\$160 \$18,874 \$18,748 \$0 \$1,730	\$0 \$27,684 \$21,062 \$1,944 \$1,707	\$0 \$24,682 \$1,367 \$0 \$250	\$0 \$29,215 \$0 \$0 \$250	-100.0% 54.8% -100.0% NA -85.5%	NA 5.5% -100.0% -100.0% -85.4%	NA 18.4% -100.0% NA 0.0% -29.0%
23290 25120 25150 25160 25195	General Administration Central Services Central Services Central Services Central Services	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088	\$0 \$29,215 \$0 \$0 \$250 \$773	-100.0% 54.8% -100.0% NA -85.5% 219.0%	NA 5.5% -100.0% -100.0% -85.4% 93.8%	NA 18.4% -100.0% NA 0.0% -29.0% NA
23290 25120 25150 25160 25195 25600	General Administration Central Services Central Services Central Services Central Services Central Services	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0	\$0 \$29,215 \$0 \$0 \$250 \$773 \$0	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0%	NA 5.5% -100.0% -100.0% -85.4% 93.8% NA	NA 18.4% -100.0% NA 0.0% -29.0% NA
23290 25120 25150 25160 25195 25600 25710	General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0	\$0 \$29,215 \$0 \$0 \$250 \$773 \$0 \$0	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA	NA 5.5% -100.0% -100.0% 93.8% NA -100.0%	NA 18.4% -100.0% NA 0.0% -29.0% NA NA
23290 25120 25150 25160 25195 25600 25710 25990	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0	\$0 \$29,215 \$0 \$0 \$250 \$773 \$0 \$0 \$0 \$0	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0%	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% NA	NA 18.4% -100.0% NA 0.0% -29.0% NA NA NA NA
23290 25120 25150 25160 25195 25600 25710 25990 26200	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services	 Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings 	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,102	\$0 \$29,215 \$0 \$0 \$250 \$773 \$0 \$0 \$0 \$0 \$45,717	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0% 196.0%	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% NA 4.0%	NA 18.4% -100.0% NA -29.0% NA NA -12.3% -65.2%
23290 25120 25150 25160 25195 25600 25710 25990 26200 26400	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	 Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment 	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$52,102 \$345	\$0 \$29,215 \$0 \$0 \$250 \$773 \$0 \$0 \$0 \$45,717 \$120	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0% 196.0% -96.1%	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% NA 4.0% -84.2%	NA 18.4% -100.0% NA -29.0% NA NA -12.3% -65.2% NA
23290 25120 25150 25160 25195 25600 25710 25990 26200 26400 26499	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services	 Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code Insurance 	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760 \$0	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$52,102 \$345 \$0	\$0 \$29,215 \$0 \$250 \$773 \$0 \$0 \$0 \$45,717 \$120 \$0 \$150	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0% 196.0% -96.1% -100.0%	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% NA 4.0% -84.2% NA	NA 18.4% -100.0% NA 0.0% -29.0% NA NA -12.3% -65.2% NA NA
23290 25120 25150 25160 25195 25600 25710 25990 26200 26400 26499 26700 26800	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	 Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code Insurance Other Op. and Maintenance of Plant 	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360 \$18,838 \$0	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760 \$0 \$9,324 \$248	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$0 \$52,102 \$345 \$0 \$0 \$0	\$0 \$29,215 \$0 \$250 \$773 \$0 \$0 \$0 \$45,717 \$120 \$0 \$150 \$0	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0% -96.1% -100.0% -99.2% NA	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% NA 4.0% -84.2% NA -98.4%	NA 18.4% -100.0% NA -29.0% NA NA -12.3% -65.2% NA NA
23290 25120 25150 25160 25195 25600 25710 25990 26200 26400 26499 26409 26499 26700 26800 27100	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services Student Transportation	 Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code Insurance Other Op. and Maintenance of Plant Vehicle Operation 	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360 \$18,838 \$0 \$1,654	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760 \$0 \$9,324 \$248 \$2,914	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$52,102 \$345 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$29,215 \$0 \$250 \$773 \$0 \$0 \$0 \$45,717 \$120 \$0 \$150 \$0 \$0 \$0 \$0 \$0	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0% 196.0% -96.1% -100.0% -99.2%	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% NA 4.0% -84.2% NA -98.4% -100.0%	NA 18.4% -100.0% NA -29.0% NA NA -12.3% -65.2% NA NA NA
23290 25120 25150 25160 25195 25600 25710 25990 26200 26400 26499 26700 26800 27100 27100	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Student Transportation Student Transportation	 Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code Insurance Other Op. and Maintenance of Plant Vehicle Operation Monitoring Services 	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360 \$18,838 \$0 \$1,654 \$0	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760 \$0 \$9,324 \$2,914 \$2,914 \$197	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$52,102 \$345 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$29,215 \$0 \$0 \$250 \$773 \$0 \$0 \$0 \$45,717 \$120 \$0 \$150 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0% -96.1% -100.0% -99.2% NA -100.0% NA	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% -100.0% -84.2% NA -98.4% -100.0% -100.0%	NA 18.4% -100.0% NA 0.0% -29.0% NA NA -12.3% -65.2% NA NA NA NA
23290 25120 25150 25160 25195 25600 25710 25990 26200 26400 26499 26700	General Administration Central Services Central Services Central Services Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services Student Transportation	 Executive Administration - Staff Relations and Negotiations Executive Administration - Other Executive Admin. Services Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Bank Account Service Charge Public Information Services Personnel Services - Supervision of Personnel Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Maintenance of Buildings Maintenance of Equipment Other - 2007 Account Code Insurance Other Op. and Maintenance of Plant Vehicle Operation 	\$160 \$18,874 \$18,748 \$0 \$1,730 \$242 \$545 \$0 \$3,300 \$15,444 \$3,109 \$4,360 \$18,838 \$0 \$1,654	\$0 \$27,684 \$21,062 \$1,944 \$1,707 \$399 \$0 \$650 \$0 \$43,972 \$760 \$0 \$9,324 \$248 \$2,914	\$0 \$24,682 \$1,367 \$0 \$250 \$1,088 \$0 \$0 \$0 \$0 \$52,102 \$345 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$29,215 \$0 \$250 \$773 \$0 \$0 \$0 \$45,717 \$120 \$0 \$150 \$0 \$0 \$0 \$0 \$0	-100.0% 54.8% -100.0% NA -85.5% 219.0% -100.0% NA -100.0% -96.1% -100.0% -99.2% NA -100.0%	NA 5.5% -100.0% -85.4% 93.8% NA -100.0% NA 4.0% -84.2% NA -98.4% -100.0%	29.1% NA 18.4% -100.0% -29.0% NA NA -12.3% -65.2% NA NA NA NA NA NA NA NA

School Corporation Expenditures by Account Biannual Financial Report Data Options Charter School - Carmel (9325)

						_		cent Change	
•			EV 666	F.V. 0000			2006 to	2009 to	2015 t
Account 27910	Student Transportation	Bus Driver Training	FY 2006 \$30	FY 2009 \$0	FY 2015 \$0	FY 2016 \$0	2016 -100.0%	2016 NA	201
27910 31400	Food Services Operations	Food Purchases	\$30 \$216	\$0 \$0	\$0 \$0	\$0 \$0	-100.0% -100.0%	NA	N. N
51400			\$108,001	\$125,502		\$146,207	35.4%	16.5%	9.0%
	Overhead and Op		\$108,001	\$125,502	\$134,180	Ş140,207	55.4%	10.5%	9.07
		Non Operational							
33300	Category not Specified	Civic Services	\$145	\$0	\$0	\$0	-100.0%	NA	NA
33990	Other Community Services	Other	\$2,174	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$500	\$981	\$400	\$0	-100.0%	-100.0%	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$20,842	\$101,433	NA	NA	386.7%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$173,151	\$21,204	\$20,700	\$20,700	-88.0%	-2.4%	0.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$4,407	\$0	\$0	\$0	-100.0%	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$10,638	\$0	\$690	\$0	-100.0%	NA	-100.0%
51100	Principal on Debt	Bonds	\$0	\$20,172	\$0	\$0	NA	-100.0%	NA
52200	Interest on Debt	Temporary Loans	\$2,769	\$332	\$0	\$0	-100.0%	-100.0%	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$0	\$0	\$0	-100.0%	NA	NA
53100	Lease Rental	Buildings-Principal	\$17,709	\$139,776	\$148,257	\$153,158	764.9%	9.6%	3.3%
53200	Lease Rental	Equipment-Principal	\$4,947	\$0	\$0	\$0	-100.0%	NA	NA
60700	Category not Specified	Scholarships	\$1,000	\$0	\$0	\$0	-100.0%	NA	NA
	Non Operat	onal Total	\$217,439	\$182,464	\$190,888	\$275,292	26.6%	50.9%	44.2%
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$10,473	\$0	\$0	\$0	NA	NA	N/
26491 - SIS		PERF - 2007 Account Code		\$0	\$0	\$0		NA	N/
70491 - 313	NA		\$927				NA		NA
	NA NA		\$927 \$3			•	NA NA	NA	
26491 - 0&0	NA	PERF - 2007 Account Code	\$3	\$0	\$0	\$0	NA	NA NA	
26491 - O&O 26492 - SAA	NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code	\$3 \$30,557	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA	NA
26491 - O&O 26492 - SAA 26492 - SIS	NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code	\$3 \$30,557 \$2,681	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	NA NA NA	NA NA	NA NA
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O	NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code	\$3 \$30,557 \$2,681 \$11	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NA NA NA	NA NA NA	NA NA NA
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O 26493 - SAA	NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA	N# N# N#
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O 26493 - SAA 26493 - SIS	NA NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288 \$24	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA	N# N# N# N#
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O 26493 - SAA 26493 - SIS 26493 - O&O	NA NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288 \$24 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	N# N# N# N#
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O 26493 - SAA 26493 - SIS 26493 - O&O 26493 - SAA	NA NA NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288 \$24 \$0 \$42,314	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA	N/ N/ N/ N/ N/
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O 26493 - SAA 26493 - SIS 26493 - O&O 26494 - SAA 26494 - SIS	NA NA NA NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288 \$24 \$0 \$42,314 \$3,696	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	N# N# N# N# N#
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O 26493 - SAA 26493 - SIS 26493 - O&O 26494 - SAA 26494 - SIS 26494 - O&O	NA NA NA NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288 \$24 \$0 \$42,314 \$3,696 \$17	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O 26493 - SAA 26493 - SIS 26493 - O&O 26494 - SAA 26494 - SIS 26494 - SIS 26494 - O&O 26496 - SAA	NA NA NA NA NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code Unemployment Compensation - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288 \$24 \$0 \$42,314 \$3,696 \$17 \$1,671	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/
26491 - O&O 26492 - SAA 26492 - SIS 26492 - O&O	NA NA NA NA NA NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code	\$3 \$30,557 \$2,681 \$11 \$288 \$24 \$0 \$42,314 \$3,696 \$17	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA	N/ N/ N/ N/ N/