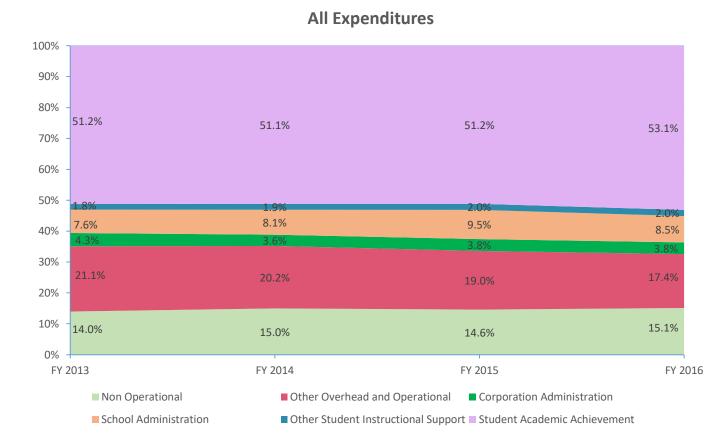
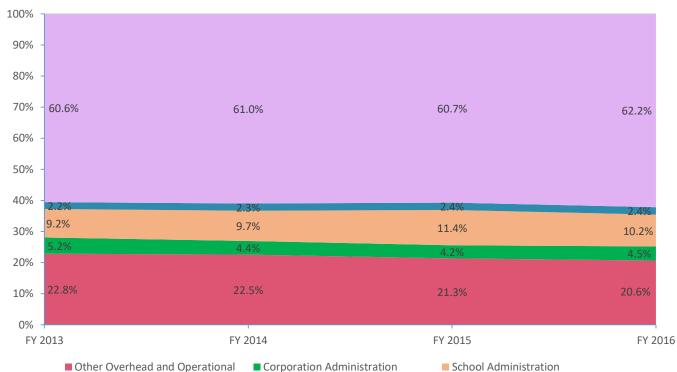
School Corporation Expenditures by Account **Biannual Financial Report Data** Northeastern Wayne Schools (8375)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,439,078	55.7%	\$5,265,069	54.1%	\$5,712,653	51.2%	\$5,691,693	51.1%	\$5,833,214	51.2%	\$6,327,857	53.1%
Student Instructional Support	\$651,471	6.7%	\$775,444	8.0%	\$1,044,986	9.4%	\$1,114,121	10.0%	\$1,302,315	11.4%	\$1,253,830	10.5%
Total	\$6,090,549	62.3%	\$6,040,513	62.1%	\$6,757,639	60.6%	\$6,805,814	61.2%	\$7,135,529	62.6%	\$7,581,686	63.7%

				1	Ion Instructional Ex	penditures						
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,045,734	20.9%	\$2,257,006	23.2%	\$2,834,757	25.4%	\$2,654,316	23.9%	\$2,602,044	22.8%	\$2,529,467	21.2%
Non Operational	\$1,634,209	16.7%	\$1,430,622	14.7%	\$1,558,115	14.0%	\$1,668,002	15.0%	\$1,664,860	14.6%	\$1,800,231	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,679,943	37.7%	\$3,687,628	37.9%	\$4,392,873	39.4%	\$4,322,318	38.8%	\$4,266,905	37.4%	\$4,329,698	36.3%
Grand Total	\$9,770,492		\$9,728,141		\$11,150,511		\$11,128,132		\$11,402,434		\$11,911,384	





Operational Expenditures Only³

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Administration

School Corporation Expenditures by Account Biannual Financial Report Data Northeastern Wayne Schools (8375)

		Northeastern Wayne Schools (8375)					-		
						_	2006 to	rcent Change 2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2000 10	2009 (0	2013 (0
		Student Academic Achievement							
11050	Regular Programs	Full Day Kindergarten	\$52,922	\$163,552	\$288,507	\$252,560	377.2%	54.4%	-12.5%
11100	Regular Programs	Elementary	\$1,622,026	\$2,075,361	\$2,057,380	\$2,030,185	25.2%	-2.2%	-1.3%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$402,818	\$1,033,964	NA	NA	156.7%
11300	Regular Programs	High School	\$1,809,076	\$2,165,944	\$1,970,913	\$1,845,458	2.0%	-14.8%	-6.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$41,400	NA	NA	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$203,991	\$148,168	\$78,460	\$71,347	-65.0%	-51.8%	-9.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$5,121	\$22,389	\$26,287	\$32,895	542.4%	46.9%	25.1%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$104,399	\$94,587	\$107,672	\$117,298	12.4%	24.0%	8.9%
12350	Special Programs	Physical Impairment - Homebound	\$129	\$2,332	\$7,596	\$1,610	1150.5%	-30.9%	-78.8%
12610	Special Programs	Learning Disability	\$86,107	\$125,126	\$427,337	\$404,817	370.1%	223.5%	-5.3%
12810	Special Programs	Special Education Preschool	\$0	\$5,351	\$0	\$0	NA	-100.0%	N/
14100	Summer School Programs	Elementary	\$0	\$0	\$3,242	\$0	NA	NA	-100.0%
14300	Summer School Programs	High School	\$0	\$0	\$1,758	\$0	NA	NA	-100.0%
16100	Remediation	Remediation Testing	\$25,897	\$44,752	\$0	\$0	-100.0%	-100.0%	N
16200	Remediation	Preventive Remediation	\$705	\$0	\$0	\$0	-100.0%	NA	N
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$44,809	\$37,406	\$64,246	\$93,480	108.6%	149.9%	45.5%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$152,797	\$153,828	\$195	\$0	-100.0%	-100.0%	-100.09
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$25,000	\$0	NA	NA	-100.09
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$15,222	\$6,904	\$3,811	\$1,256	-91.7%	-81.8%	-67.0%
22220	Instruction	Library/Media Services - School Library	\$102,101	\$115,511	\$141,331	\$137,940	35.1%	19.4%	-2.4%
22230	Instruction	Library/Media Services - Audiovisual	\$5,767	\$5,948	\$12,202	\$20,037	247.4%	236.9%	64.2%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$35,401	\$45,779	\$47,912	NA	35.3%	4.7%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs Teachers Retir. Fund - 07 Acct. Code	\$94,718 \$220,225	\$62,510	\$168,681	\$195,696	106.6% -100.0%	213.1% NA	16.0%
26497	Category not Specified Student Academic A		\$239,335 \$4,565,121	\$0 \$5,265,069	\$0 \$5,833,214	\$0 \$6,327,857	-100.0% 38.6%	20.2%	NA 8.5%
			<i>,303,121</i>	<i>43,203,005</i>	<i>43,033,214</i>	<i>40,327,037</i>	30.070	20.270	0.570
		Student Instructional Support							
21210	Students	Guidance Services - Service Area Direction	\$57,310	\$82,703	\$92,323	\$95,373	66.4%	15.3%	3.3%
21220	Students	Guidance Services - Counseling Services	\$37,094	\$56,900	\$68,197	\$73,992	99.5%	30.0%	8.5%
21340	Students	Health Services - Nurse Services	\$31,285	\$37,882	\$63,218	\$67,336	115.2%	77.8%	6.5%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$27	\$0	\$736	\$1,414	5067.3%	NA	92.2%
24100	School Administration	Office of The Principal	\$413,866	\$597 <i>,</i> 959	\$1,077,841	\$1,015,714	145.4%	69.9%	-5.8%
	Student Instruction	nal Support Total	\$539,582	\$775,444	\$1,302,315	\$1,253,830	132.4%	61.7%	-3.7%
22442		Overhead and Operational	440.000	440.705	440.705	440 705	– – – (0.00/	
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$10,765	\$10,765	7.7%	0.0%	0.0%
23150	General Administration	Board of Education - Legal Services	\$10,206	\$24,372	\$9,593	\$22,133	116.9%	-9.2%	130.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$166,824	\$234,439	\$355,992	\$363,555	117.9%	55.1%	2.19
23220 23290	General Administration General Administration	Executive Administration - Community Relations Executive Administration - Other Executive Admin. Services	\$1,325	\$1,559 \$10,266	\$2,113 \$25,727	\$2,293	73.1% 48.2%	47.1% 41.9%	8.6%
25290	Central Services	Fiscal Services - Budgeting	\$18,451 \$7,509	\$19,266 \$10,355	\$25,737 \$3,960	\$27,343 \$4,880	48.2% -35.0%	41.9% -52.9%	6.2% 23.2%
25150	Central Services	Fiscal Services - Financial Accounting	\$5,743	\$10,355 \$450	\$3,960 \$450	\$4,880 \$450	-92.2%	-52.9% 0.0%	0.0%
25100	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,419	\$450 \$1,926	\$450 \$100	\$430 \$100	-92.2%	-94.8%	0.0%
25790	Central Services	Personnel Services - Other Personnel Services	\$1,419 \$0	\$1,920 \$51,335	\$27,573	\$13,248	-93.0% NA	-74.2%	-52.0%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0 \$0	\$01,555 \$0	\$0 \$0	\$6,323	NA	-74.270 NA	-52.07 NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$499,705	\$728,413	\$794,980	\$797,694	59.6%	9.5%	0.3%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$68,445	\$17,876	\$794,980 \$26,091	\$757,054 \$25,846	-62.2%	44.6%	-0.9%
26600	Operation and Maintenance of Plant Services	Security Services	\$3,352	\$17,870	\$20,091 \$1,085	\$23,840 \$1,085	-67.6%	-65.5%	-0.97 0.09
26700	Operation and Maintenance of Plant Services	Insurance	\$115,482	\$135,384	\$1,085 \$113,124	\$1,085	-12.9%	-25.7%	-11.19
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$113,482 \$0	40,515 \$0	\$113,124 \$14,123	\$61,321	-12.5% NA	-23.770 NA	334.29
27010	Student Transportation	Service Area Direction	\$21,459	\$36,563	\$53,930	\$54,504	154.0%	49.1%	1.1%
27100	Student Transportation	Vehicle Operation	\$278,149	\$344,485	\$356,463	\$341,758	22.9%	-0.8%	-4.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$160,372	\$177,983	\$199,716	\$191,258	19.3%	7.5%	-4.2%
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School Corporation Expenditures by Account Biannual Financial Report Data Northeastern Wayne Schools (8375)

27500 Stu 27900 Stu 31400 Foo 31900 Foo 33100 Cool 33200 Cat 33910 Otl 41000 Cat 43000 Cat 45100 Bui 45200 Bui 45400 Bui 45100 Cat 45200 Bui 52100 Int 52200 Int	tudent Transportation tudent Transportation cood Services Operations cood Services Operations cood Services Operations Overhead and Ope Overhead and Ope Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified	Non Operational Direction of Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	FY 2006 \$81,056 \$25,359 \$10,665 \$408,663 \$9,356 \$1,903,540 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000 \$11,532	FY 2009 \$0 \$0 \$11,503 \$433,894 \$13,296 \$2,257,006 \$13,296 \$13,296 \$13,296 \$13,296 \$13,296 \$13,296 \$13,296 \$100,000	FY 2015 \$100,337 \$20,614 \$2,015 \$425,265 \$58,020 \$2,602,044 \$8,500 \$16,823 \$0 \$16,823 \$0 \$0 \$94,923 \$0 \$167,450	FY 2016 \$0 \$21,743 \$2,056 \$440,436 \$40,084 \$2,529,467 \$39,117 \$16,927 \$0	2006 to 2016 -100.0% -14.3% -80.7% 7.8% 328.4% 32.9% 32.9% NA 27.6% NA -100.0% 74.6% -100.0%	2009 to 2016 NA NA -82.1% 1.5% 201.5% 201.5% 12.1% 2547.8% -4.1% -100.0% NA -0.6% NA	5.5% 2.0% 3.6% -30.9% -2.8% 360.2% 0.6% NA NA
27400 Stu 27500 Stu 27900 Stu 31400 Foo 31900 Foo 33100 Con 33200 Cat 33910 Otl 41000 Cat 43000 Cat 45100 Bui 45500 Bui 45400 Cat 45100 Cat 45200 Bui 45100 Cat 45100 Bui 45200 Bui 52100 Int 52200 Int	tudent Transportation tudent Transportation ood Services Operations ood Services Operations Overhead and Ope Overhead and Ope Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified	Insurance on Buses Other Student Transportation Services Food Purchases Other Food Services erational Total Total Direction of Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$81,056 \$25,359 \$10,665 \$408,663 \$9,356 \$1,903,540 \$0 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$0 \$0 \$11,503 \$433,894 \$13,296 \$2,257,006 \$1,477 \$17,653 \$25,109 \$0 \$95,719 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$100,337 \$20,614 \$2,015 \$425,265 \$58,020 \$2,602,044 \$8,500 \$16,823 \$0 \$16,823 \$0 \$0 \$94,923 \$0	\$0 \$21,743 \$2,056 \$440,436 \$40,084 \$2,529,467 \$39,117 \$16,927 \$0 \$0 \$0 \$95,109 \$0	-100.0% -14.3% -80.7% 7.8% 328.4% 32.9% 32.9% NA 27.6% NA -100.0% 74.6%	NA NA -82.1% 1.5% 201.5% 12.1% 2547.8% -4.1% -100.0% NA -0.6%	-100.0% 5.5% 2.0% 3.6% -30.9% -2.8% 360.2% 0.6% NA NA
27500 Stu 27900 Stu 31400 Foo 31900 Foo 33100 Coo 33200 Cat 33910 Otl 41000 Cat 43000 Cat 45100 Bui 45200 Bui 45400 Bui 45100 Cat 45200 Bui 52100 Int 52200 Int	tudent Transportation tudent Transportation ood Services Operations ood Services Operations Overhead and Ope Overhead and Ope Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified	Insurance on Buses Other Student Transportation Services Food Purchases Other Food Services erational Total Total Direction of Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$25,359 \$10,665 \$408,663 \$9,356 \$1,903,540 \$0 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$0 \$11,503 \$433,894 \$13,296 \$2,257,006 \$2,257,006 \$1,477 \$17,653 \$25,109 \$0 \$95,719 \$0 \$0 \$0	\$20,614 \$2,015 \$425,265 \$58,020 \$2,602,044 \$8,500 \$16,823 \$0 \$16,823 \$0 \$0 \$0 \$0 \$94,923 \$0	\$21,743 \$2,056 \$440,436 \$40,084 \$2,529,467 \$39,117 \$16,927 \$0 \$0 \$0 \$95,109 \$0	-14.3% -80.7% 7.8% 328.4% 32.9% 32.9% NA 27.6% NA -100.0% 74.6%	NA -82.1% 1.5% 201.5% 12.1% 2547.8% -4.1% -100.0% NA -0.6%	5.5% 2.0% 3.6% -30.9% - 2.8% 360.2% 0.6% NA
27900 Stu 31400 For 31900 For 33100 Cor 33200 Car 33910 Otl 41000 Car 43000 Car 45100 Bui 45500 Bui 45400 Car 45100 Bui 45200 Bui 45200 Bui 45100 Car 5200 Bui 5200 Int 52100 Int	tudent Transportation ood Services Operations ood Services Operations Overhead and Ope Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified	Other Student Transportation Services Food Purchases Other Food Services erational Total Total Direction of Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$10,665 \$408,663 \$9,356 \$1,903,540 \$0 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$11,503 \$433,894 \$13,296 \$2,257,006 \$1,477 \$17,653 \$25,109 \$0 \$95,719 \$0 \$0 \$0	\$2,015 \$425,265 \$58,020 \$2,602,044 \$8,500 \$16,823 \$0 \$0 \$0 \$94,923 \$0	\$2,056 \$440,436 \$40,084 \$2,529,467 \$39,117 \$16,927 \$0 \$0 \$0 \$95,109 \$0	-80.7% 7.8% 328.4% 32.9% NA 27.6% NA -100.0% 74.6%	-82.1% 1.5% 201.5% 12.1% 2547.8% -4.1% -100.0% NA -0.6%	2.0% 3.6% -30.9% -2.8% 360.2% 0.6% NA
31400 For 31900 For 31900 For 33100 Corr 33200 Cat 33910 Ott 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45500 Bui 45500 Cat 45200 Bui 52100 Int 52200 Int	ood Services Operations ood Services Operations Overhead and Ope Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified	Food Purchases Other Food Services erational Total Professional Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$408,663 \$9,356 \$1,903,540 \$0 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$433,894 \$13,296 \$2,257,006 \$1,477 \$17,653 \$25,109 \$0 \$95,719 \$0 \$0	\$425,265 \$58,020 \$2,602,044 \$8,500 \$16,823 \$0 \$0 \$0 \$0 \$94,923 \$0	\$440,436 \$40,084 \$2,529,467 \$39,117 \$16,927 \$0 \$0 \$0 \$95,109 \$0	7.8% 328.4% 32.9% NA 27.6% NA -100.0% 74.6%	1.5% 201.5% 12.1% 2547.8% -4.1% -100.0% NA -0.6%	3.6% -30.9% - 2.8% 360.2% 0.6% NA
31900 For 33100 Cor 33100 Cor 33200 Cat 33910 Otil 41000 Cat 43000 Cat 45100 Bui 45200 Bui 45500 Bui 45100 Cat 45200 Bui 45100 Cat 45200 Bui 45100 Cat 5200 Int 52100 Int	Coord Services Operations Overhead and Operations Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified	Other Food Services erational Total Professional Services Educational Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$9,356 \$1,903,540 \$0 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$13,296 \$2,257,006 \$1,477 \$17,653 \$25,109 \$0 \$95,719 \$0 \$0 \$0	\$58,020 \$2,602,044 \$8,500 \$16,823 \$0 \$0 \$0 \$0 \$94,923 \$0	\$40,084 \$2,529,467 \$39,117 \$16,927 \$0 \$0 \$0 \$95,109 \$0	328.4% 32.9% NA 27.6% NA -100.0% 74.6%	201.5% 12.1% 2547.8% -4.1% -100.0% NA -0.6%	-30.9% - 2.8% 360.2% 0.6% NA
33100 Col 33200 Cat 33910 Otl 33910 Cat 41000 Cat 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45500 Bui 47000 Cat 49000 Cat 51100 Pri 52100 Int 52200 Int	Overhead and Ope Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Professional Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$1,903,540 \$0 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$2,257,006 \$1,477 \$17,653 \$25,109 \$0 \$95,719 \$0 \$0	\$2,602,044 \$8,500 \$16,823 \$0 \$0 \$94,923 \$0	\$2,529,467 \$39,117 \$16,927 \$0 \$0 \$95,109 \$0	32.9% NA 27.6% NA -100.0% 74.6%	12.1% 2547.8% -4.1% -100.0% NA -0.6%	-2.8% 360.2% 0.6% NA NA
33200 Cat 33910 Otl 33910 Cat 41000 Cat 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45500 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int	Community Service Operations Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Non Operational Direction of Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$0 \$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$1,477 \$17,653 \$25,109 \$0 \$95,719 \$0 \$0	\$8,500 \$16,823 \$0 \$0 \$94,923 \$0	\$39,117 \$16,927 \$0 \$0 \$95,109 \$0	NA 27.6% NA -100.0% 74.6%	2547.8% -4.1% -100.0% NA -0.6%	360.2% 0.6% NA NA
33200 Cat 33910 Otl 33910 Cat 41000 Cat 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45500 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int	Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Direction of Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$17,653 \$25,109 \$0 \$95,719 \$0 \$0	\$16,823 \$0 \$0 \$94,923 \$0	\$16,927 \$0 \$0 \$95,109 \$0	27.6% NA -100.0% 74.6%	-4.1% -100.0% NA -0.6%	0.6% NA NA
33200 Cat 33910 Otl 33910 Cat 41000 Cat 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45500 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int	Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Direction of Community Services Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$17,653 \$25,109 \$0 \$95,719 \$0 \$0	\$16,823 \$0 \$0 \$94,923 \$0	\$16,927 \$0 \$0 \$95,109 \$0	27.6% NA -100.0% 74.6%	-4.1% -100.0% NA -0.6%	0.6% NA NA
33200 Cat 33910 Otl 33910 Cat 41000 Cat 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45500 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int	Category not Specified Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Community Recreation High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$13,262 \$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$17,653 \$25,109 \$0 \$95,719 \$0 \$0	\$16,823 \$0 \$0 \$94,923 \$0	\$16,927 \$0 \$0 \$95,109 \$0	27.6% NA -100.0% 74.6%	-4.1% -100.0% NA -0.6%	360.2% 0.6% NA NA 0.2%
33910 Otl 41000 Cat 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int	Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	High School Band Uniforms Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$0 \$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$25,109 \$0 \$95,719 \$0 \$0	\$0 \$0 \$94,923 \$0	\$0 \$0 \$95,109 \$0	NA -100.0% 74.6%	-100.0% NA -0.6%	NA NA
41000 Cat 43000 Cat 44000 Cat 45100 Bui 45200 Bui 45400 Bui 45500 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int	Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Land Acquisition and Development Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$6,300 \$54,476 \$8,463 \$71,446 \$100,000	\$0 \$95,719 \$0 \$0	\$0 \$94,923 \$0	\$0 \$95,109 \$0	-100.0% 74.6%	NA -0.6%	NA
43000 Cat 44000 Cat 45100 Bui 45200 Bui 45400 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int	Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Professional Services Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$54,476 \$8,463 \$71,446 \$100,000	\$95,719 \$0 \$0	\$94,923 \$0	\$95,109 \$0	74.6%	-0.6%	
44000 Cat 45100 Bui 45200 Bui 45400 Bui 45500 Bui 47000 Cat 51100 Pri 52100 Int 52200 Int	Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Educational Specifications Dev. Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$8,463 \$71,446 \$100,000	\$0 \$0	\$0	\$0			0.2%
45100 Bui 45200 Bui 45400 Bui 45500 Bui 47000 Cat 49000 Cat 51100 Pri 52200 Int	Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Building Acquisition, Const. and Improv. Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$71,446 \$100,000	\$0	-		-100.0%	NIA	
45200 Bui 45400 Bui 45500 Bui 47000 Cat 49000 Cat 51100 Pri 52200 Int	Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Energy Savings Contracts Sports Facilities Rent of Build., Facilities, and Equip.	\$100,000	•	\$167,450				NA
45400 Bui 45500 Bui 47000 Cat 49000 Cat 51100 Pri 52200 Int	Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Sports Facilities Rent of Build., Facilities, and Equip.		\$100,000		\$183,702	157.1%	NA	9.7%
45500 Bui 47000 Cat 49000 Cat 51100 Pri 52100 Int 52200 Int	Building Acquisition, Construction and Improvement Category not Specified	Rent of Build., Facilities, and Equip.	\$11.532		\$0	\$0	-100.0%	-100.0%	NA
47000 Cat 49000 Cat 51100 Pri 52100 Int 52200 Int	Category not Specified		1 /	\$26,706	\$22,277	\$12,684	10.0%	-52.5%	-43.1%
49000 Cat 51100 Pri 52100 Int 52200 Int			\$22,011	\$28,130	\$25,876	\$26,302	19.5%	-6.5%	1.6%
51100 Pri 52100 Int 52200 Int	Category not Specified	Purchase of Mobile or Fixed Equipment	\$101,701	\$150,486	\$157,848	\$250,683	146.5%	66.6%	58.8%
52100 Int 52200 Int		Other Facilities Acq. and Construction	\$6,185	\$18,205	\$0	\$0	-100.0%	-100.0%	NA
52200 Int	Principal on Debt	Bonds	\$301,350	\$0	\$0	\$0	-100.0%	NA	NA
	nterest on Debt	Bonds	\$156,415	\$250,573	\$246,339	\$243,381	55.6%	-2.9%	-1.2%
	nterest on Debt	Temporary Loans	\$0	\$8,631	\$0	\$0	NA	-100.0%	NA
53100 Lea	ease Rental	Buildings-Principal	\$778,191	\$367,550	\$685,500	\$693,000	-10.9%	88.5%	1.1%
	ease Rental	Equipment-Principal	\$0	\$0	\$19,991	\$19,991	NA	NA	0.0%
	dvancements and Obligations	Common School Fund - Principal	\$0	\$340,382	\$219,334	\$219,334	NA	-35.6%	0.0%
	Non Operatio		\$1,631,330	\$1,430,622	\$1,664,860	\$1,800,231	10.4%	25.8%	8.1%
		Prorated by Fund							
26491 - SAA NA	IA	PERF - 2007 Account Code	\$25,216	\$0	\$0	\$0	NA	NA	NA
26491 - SIS NA	IA	PERF - 2007 Account Code	\$3,527	\$0	\$0	\$0	NA	NA	NA
26491 - O&O 🛛 NA	IA	PERF - 2007 Account Code	\$23,085	\$0	\$0	\$0	NA	NA	NA
26491 - NO NA	IA	PERF - 2007 Account Code	\$89	\$0	\$0	\$0	NA	NA	NA
26492 - SAA NA	IA	Social Security - 2007 Account Code	\$282,322	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA	IA	Social Security - 2007 Account Code	\$38,927	\$0	\$0	\$0	NA	NA	NA
26492 - O&O 🛛 NA	IA	Social Security - 2007 Account Code	\$68,127	\$0	\$0	\$0	NA	NA	NA
26492 - NO NA	IA	Social Security - 2007 Account Code	\$992	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA	IA	Group Insurance - 2007 Account Code	\$478,437	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA	IA	Group Insurance - 2007 Account Code	\$67,598	\$0	\$0	\$0	NA	NA	NA
26494 - O&O 🛛 🗛	IA	Group Insurance - 2007 Account Code	\$49,691	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA	IA	Group Insurance - 2007 Account Code	\$1,755	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA	A	Unemployment Compensation - 2007 Account Code	\$836	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA		Unemployment Compensation - 2007 Account Code	\$113	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA		Unemployment Compensation - 2007 Account Code	\$75	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA		Unemployment Compensation - 2007 Account Code	\$2	\$0 \$0	\$0 \$0	\$0	NA	NA	NA
26498 - SAA NA		Severance / Early Retirement Pay - 2007 Account Code	\$2 \$87,146	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
26498 - SAA NA 26498 - SIS NA		Severance / Early Retirement Pay - 2007 Account Code	\$87,146 \$1,724	\$0 \$0	\$0 \$0	\$0 \$0	NA		NA NA
					-			NA	
26498 - O&O NA		Severance / Early Retirement Pay - 2007 Account Code	\$1,216	\$0 ¢0	\$0 ¢0	\$0 \$0	NA	NA	NA
26498 - NO NA	IA Prorated by Fu	Severance / Early Retirement Pay - 2007 Account Code	\$41 \$1,130,920	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA