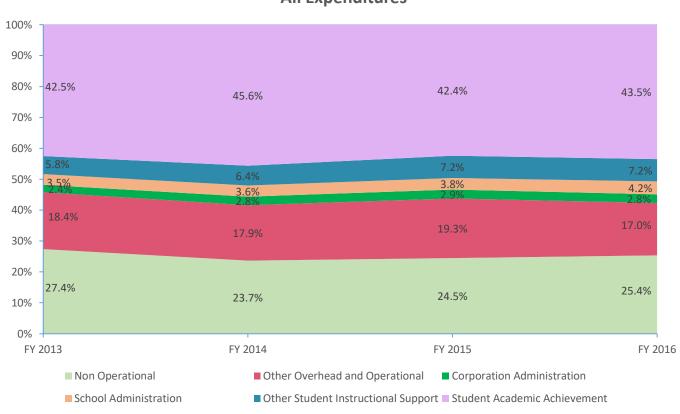
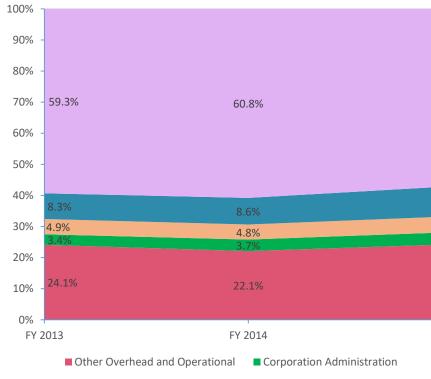
Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,687,129	49.4%	\$11,336,632	47.5%	\$10,736,465	42.5%	\$11,090,462	45.6%	\$9,883,915	42.4%	\$10,130,448	43.5%
Student Instructional Support	\$1,516,096	6.4%	\$1,580,216	6.6%	\$2,351,011	9.3%	\$2,435,614	10.0%	\$2,555,091	11.0%	\$2,658,006	11.4%
Total	\$13,203,225	55.8%	\$12,916,848	54.1%	\$13,087,477	51.8%	\$13,526,075	55.6%	\$12,439,005	53.3%	\$12,788,454	54.9%

Non Instructional Expenditures												
FY 2006 ¹		FY 2009 ² FY 2013		3	FY 2014		FY 2015		FY 2016			
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,703,015	19.9%	\$4,600,064	19.3%	\$5,257,424	20.8%	\$5,031,694	20.7%	\$5,171,251	22.2%	\$4,601,448	19.8%
Non Operational	\$5,770,144	24.4%	\$6,373,581	26.7%	\$6,917,106	27.4%	\$5,751,159	23.7%	\$5,707,518	24.5%	\$5,907,585	25.4%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$10,473,159	44.2%	\$10,973,645	45.9%	\$12,174,529	48.2%	\$10,782,853	44.4%	\$10,878,769	46.7%	\$10,509,033	45.1%
Grand Total	\$23,676,385		\$23,890,493		\$25,262,006		\$24,308,929		\$23,317,775		\$23,297,487	





■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

All Expenditures

Operational Expenditures Only³

57.1%	58.2%	
9.7%	9.7%	
5.1%	5.7%	
3.9%	3.8%	
24.3%	22.7%	
FY 2015	FY 2016	

School Administration

		North Adams Community Schools (25)					Pe	rcent Change	
						-	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
		Student Academic Achievement							
11050	Regular Programs	Full Day Kindergarten	\$33,751	\$434,767	\$290,139	\$112,302	232.7%	-74.2%	-61.3%
11100	Regular Programs	Elementary	\$2,663,311	\$2,844,840	\$1,708,049	\$1,969,840	-26.0%	-30.8%	15.3%
11200	Regular Programs	Middle/Junior High	\$1,293,306	\$1,677,766	\$1,745,801	\$1,851,178	43.1%	10.3%	6.0%
11300	Regular Programs	High School	\$2,222,024	\$2,535,708	\$1,844,615	\$1,852,177	-16.6%	-27.0%	0.4%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$53,100	\$50,824	\$75,735	\$82,114	54.6%	61.6%	8.4%
11420	Regular Programs	Vocational Education - Agriculture B	\$34,505	\$53,578	\$57,963	\$61,913	79.4%	15.6%	6.8%
11430	Regular Programs	Vocational Education - Distributive Education	\$38,915	\$44,635	\$0 672.850	\$0 \$22 228	-100.0%	-100.0%	NA 0.7%
11440 11450	Regular Programs Regular Programs	Vocational Education - Health Occupations Vocational Education - Consumer and Homemaking	\$48,703 \$128,348	\$71,645 \$196,670	\$73,859 \$139,611	\$73,328 \$80,770	50.6% -37.1%	2.4% -58.9%	-0.7% 42.1%
11430	Regular Programs	Vocational Education - Business Education	\$128,348 \$31,467	\$190,070 \$154,279	\$139,011 \$97,224	\$80,770 \$79,810	-57.1% 153.6%	-38.9%	-42.1% -17.9%
11470	Regular Programs	Vocational Education - Industrial Education A	\$64,520	\$53,046	\$70,940	\$7 <i>9,</i> 810 \$92,147	42.8%	-48.3 <i>%</i> 73.7%	29.9%
11490	Regular Programs	Vocational Education - Industrial Education A	\$55,905	\$55,040 \$55,080	\$70,940 \$58,874	\$9,325	-83.3%	-83.1%	-84.2%
11490	Regular Programs	Vocational Education - Cooperative Education	\$59,366	\$33,080 \$77,723	\$38,874 \$44,139	\$9,525 \$46,597	-83.3%	-40.0%	-84.2 <i>%</i> 5.6%
11510	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$103,131	\$154,625	\$83,615	\$40,597 \$119,691	16.1%	-40.0%	43.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$10,628	\$39,776	\$03,013 \$0	\$11 <i>5,</i> 051 \$0	-100.0%	-100.0%	43.170 NA
12110	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0 \$0	\$32,729	\$63,252	100.076 NA	NA	93.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0 \$0	\$0 \$0	\$582,857	\$599,685	NA	NA	2.9%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$75,762	\$84,249	NA	NA	11.2%
12330	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$449,048	\$454,888	NA	NA	1.3%
12350	Special Programs	Physical Impairment - Homebound	\$1,641	\$11,798	\$1,751	\$3,197	94.8%	-72.9%	82.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$342,180	\$285,978	NA	NA	-16.4%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$4,324	\$1,011	\$0	NA	-100.0%	-100.0%
12520	Special Programs	Culturally Different - Compensatory	\$8,135	\$3,271	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$280,128	\$351,679	NA	NA	25.5%
12710	Special Programs	Equal Opportunity At Risk	\$15,509	\$7,034	\$31,869	\$22,609	45.8%	221.4%	-29.1%
12810	Special Programs	Special Education Preschool	\$63,300	\$60,500	\$182,097	\$350,053	453.0%	478.6%	92.2%
12900	Special Programs	Other Special Programs	\$152	\$91,331	\$11,101	\$3,648	2306.7%	-96.0%	-67.1%
13100	Adult/Continuing Education Programs	Instruction	\$9,220	\$46,617	\$0	\$0	-100.0%	-100.0%	NA
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$0	\$9,188	\$6,200	NA	NA	-32.5%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$51,641	\$33,153	\$0	\$0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$0	\$24,230	\$42,641	\$20,560	NA	-15.1%	-51.8%
14200	Summer School Programs	Middle/Junior High School	\$3,985	\$0	\$5,311	\$12,285	208.3%	NA	131.3%
14300	Summer School Programs	High School	\$49,585	\$56,723	\$15,623	\$2,988	-94.0%	-94.7%	-80.9%
15100	Enrichment Programs	Non-Credit	\$1,505	\$4,164	\$18,043	\$13,001	763.9%	212.2%	-27.9%
16100	Remediation	Remediation Testing	\$13,524	\$43,686	\$86,059	\$117,043	765.5%	167.9%	36.0%
16200	Remediation	Preventive Remediation	\$0	\$2,008	\$0	\$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$0	\$14,998	\$13,527	\$21,192	NA	41.3%	56.7%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,026,823	\$1,212,815	\$0	\$0	-100.0%	-100.0%	NA
17700	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$1,289	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$0	\$0	\$92,088	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$1,712	\$1,384	NA	NA	-19.2%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$97,440	\$105,931	\$132,808	\$19,825	-79.7%	-81.3%	-85.1%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$155,588	\$34,598	\$23,443	\$41,625	-73.2%	20.3%	77.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$29,336	\$99,861	\$344,564	\$300,147	923.1%	200.6%	-12.9%
22220	Instruction	Library/Media Services - School Library	\$424,608	\$424,726	\$380,023	\$306,841	-27.7%	-27.8%	-19.3%
22230	Instruction	Library/Media Services - Audiovisual	\$6,801	\$1,930	\$0	\$0	-100.0%	-100.0%	NA
22240	Instruction	Library/Media Services - Educational Television	\$2,091	\$1,321	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$40,338	\$20,420	\$13,294	\$9,320	-76.9%	-54.4%	-29.9%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$67,081	\$120,046	\$93,809	\$101,847	51.8%	-15.2%	8.6%
22360	Instruction	Instruc. Related Tech Network Support	\$109,571	\$159,670	\$236,313	\$229,383	109.3%	43.7%	-2.9%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$1,523	\$4,637	NA	NA	204.4%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$71,392	\$14,772	\$449	NA	-99.4%	-97.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$849	\$0	\$138,649	\$114,044	13331.2%	NA	-17.7%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$758	\$1,000	NA	NA	31.9%

		North Adams Community Schools (25)							
						_		cent Change	
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$275,632	\$235,126	\$30,011	\$64,096	-76.7%	-72.7%	113.6%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$273,032 \$0	\$255,120 \$0	\$30,011 \$746	\$04,090 \$62	-70.7% NA	-72.7% NA	-91.7%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$452,136	\$0 \$0	\$0	\$0 \$0	-100.0%	NA	NA
		nic Achievement Total	\$9,748,759	\$11,336,632	\$9,883,915	\$10,130,448	3.9%	-10.6%	2.5%
				, , ,		, , .			
		Student Instructional Support							
21130	Students	Attend. & Social Work Serv Social Work Services	\$2,493	\$0	\$0	\$0	-100.0%	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$23,477	\$0	\$0	\$23,796	1.4%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$373,456	\$486,015	\$389,119	\$305,008	-18.3%	-37.2%	-21.6%
21250	Students	Guidance Services - Records Maintenance	\$896	\$3,005	\$0	\$0	-100.0%	-100.0%	NA
21290	Students	Guidance Services - Other Guidance Services	\$3,738	\$0	\$0	\$0	-100.0%	NA	NA
21340	Students	Health Services - Nurse Services	\$65,967	\$101,014	\$110,556	\$121,735	84.5%	20.5%	10.1%
21390	Students	Health Services - Other Health Services	\$5,113	\$1,284	\$1,710	\$2,039	-60.1%	58.8%	19.2%
21420	Students	Psychological Services - Psychological Testing	\$0	\$0	\$323,274	\$326,665	NA	NA	1.0%
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$0	\$0	\$141,868	\$145,475	NA	NA	2.5%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0 4 -	\$0	\$171,745	\$180,641	NA	NA	5.2%
21720	Students	Physical Therapy Services - Physical Therapy Services	\$0 \$	\$0	\$74,675	\$80,153	NA	NA	7.3%
21810	Students	Special Ed. Administration - Service Area Direction	\$0 \$	\$0	\$466,321	\$488,102	NA	NA	4.7%
21910	Students	Other Support Services Students - Service Area Direction	\$0 ¢0	\$0	\$0	\$1,549	NA	NA	NA
21990	Students School Administration	Other Support Services Students - Other Student Services	\$0 ¢522.071	\$0	\$250 ¢CE4 242	\$7,188	NA	NA	2775.2%
24100 24900	School Administration School Administration	Office of The Principal Other Support Services - School Admin.	\$532,071 \$223,257	\$668,340 \$320,558	\$654,343 \$221,230	\$737,743 \$237,913	38.7% 6.6%	10.4% -25.8%	12.7% 7.5%
24900		ctional Support Total	\$1,230,468	\$1,580,216	\$2,555,091	\$2,658,006	116.0%	68.2%	4.0%
	Student instru		J1,230,400	\$1,500,210	72,333,031	\$2,038,000	110.078	00.270	4.070
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,765	\$15,717	\$15,537	55.4%	44.3%	-1.1%
23120	General Administration	Board of Education - Service Area Assistants	\$62,787	\$85,221	\$88,044	\$93,011	48.1%	9.1%	5.6%
23150	General Administration	Board of Education - Legal Services	\$8,358	\$20,670	\$16,598	\$19,000	127.3%	-8.1%	14.5%
23160	General Administration	Board of Education - Promotion Expenses	\$1,179	\$3,716	\$4,361	\$1,720	45.9%	-53.7%	-60.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$20,612	\$11,433	\$11,227	\$10,208	-50.5%	-10.7%	-9.1%
23210	General Administration	Executive Administration - Office of The Superintendent	\$389,740	\$431,152	\$486,238	\$427,254	9.6%	-0.9%	-12.1%
23220	General Administration	Executive Administration - Community Relations	\$76,947	\$3,109	\$0	ć0			
23290		,	\$70,947	<i>+0</i>)=00	ΨŪ	\$0	-100.0%	-100.0%	NA
	General Administration	Executive Administration - Other Executive Admin. Services	\$3,815	\$1,440	\$347	\$0 \$27	-100.0% -99.3%	-100.0% -98.1%	-92.2%
25110	Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager			-				-92.2%
25120	Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction	\$3,815 \$0 \$0	\$1,440 \$0 \$0	\$347 \$21,469 \$0	\$27 \$31,803 \$20,000	-99.3% NA NA	-98.1% NA NA	-92.2% 48.1% NA
25120 25130	Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting	\$3,815 \$0 \$0 \$0	\$1,440 \$0 \$0 \$0	\$347 \$21,469 \$0 \$0	\$27 \$31,803 \$20,000 \$900	-99.3% NA NA NA	-98.1% NA NA NA	-92.2% 48.1% NA NA
25120 25130 25150	Central Services Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services	\$3,815 \$0 \$0 \$0 \$288	\$1,440 \$0 \$0 \$0 \$435	\$347 \$21,469 \$0 \$0 \$3,935	\$27 \$31,803 \$20,000 \$900 \$1,463	-99.3% NA NA 408.6%	-98.1% NA NA 236.0%	-92.2% 48.1% NA NA -62.8%
25120 25130 25150 25160	Central Services Central Services Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$3,815 \$0 \$0 \$288 \$0	\$1,440 \$0 \$0 \$0 \$435 \$0	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131	-99.3% NA NA 408.6% NA	-98.1% NA NA 236.0% NA	-92.2% 48.1% NA -62.8% -33.0%
25120 25130 25150 25160 25191	Central Services Central Services Central Services Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$3,815 \$0 \$0 \$0 \$288	\$1,440 \$0 \$0 \$435 \$0 \$935	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0	-99.3% NA NA 408.6% NA -100.0%	-98.1% NA NA 236.0% NA -100.0%	-92.2% 48.1% NA -62.8% -33.0% NA
25120 25130 25150 25160 25191 25193	Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0	-99.3% NA NA 408.6% NA -100.0% NA	-98.1% NA NA 236.0% NA -100.0% -100.0%	-92.2% 48.1% NA -62.8% -33.0% NA
25120 25130 25150 25160 25191 25193 25195	Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395	-99.3% NA NA 408.6% NA -100.0% NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA	-92.2% 48.1% NA -62.8% -33.0% NA NA -51.5%
25120 25130 25150 25160 25191 25193 25195 25199	Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$0 \$0	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$0 \$814 \$6,801	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0	-99.3% NA NA 408.6% NA -100.0% NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA NA	-92.2% 48.1% NA -62.8% -33.0% NA NA -51.5% -100.0%
25120 25130 25150 25160 25191 25193 25195 25199 25199	Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Pinancial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$0 \$15,382	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$0 \$5,000	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0	-99.3% NA NA 408.6% NA -100.0% NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA NA NA	-92.2% 48.1% NA -62.8% -33.0% NA NA -51.5% -100.0% NA
25120 25130 25150 25160 25191 25193 25195 25199 25400 25720	Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Recruitment and Placement	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$0 \$5,000 \$11,367	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$0	-99.3% NA NA 408.6% NA -100.0% NA NA -100.0% NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA NA -100.0% -100.0%	-92.2% 48.1% NA -62.8% -33.0% NA NA -51.5% -100.0% NA
25120 25130 25150 25160 25191 25193 25195 25199 25199 25400 25720 25720	Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Recruitment and Placement Personnel Services - Personnel Services	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$0 \$5,000 \$11,367 \$0	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.3% NA NA 408.6% NA -100.0% NA NA -100.0% NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA -100.0% -100.0% NA	-92.2% 48.1% NA -62.8% -33.0% NA NA -51.5% -100.0% NA NA NA 17.2%
25120 25130 25150 25160 25191 25193 25195 25199 25400 25720 25730 25730	Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Recruitment and Placement Personnel Services - Personnel Services Personnel Services - Other Personnel Services	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$0 \$15,382	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$0 \$5,000 \$11,367 \$0 \$5,175	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0 \$0 \$8,700 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	-99.3% NA NA 408.6% NA -100.0% NA NA -100.0% NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA -100.0% -100.0% NA -100.0%	-92.2% 48.1% NA -62.8% -33.0% NA -51.5% -100.0% NA NA 17.2% NA
25120 25130 25150 25160 25191 25193 25195 25199 25400 25720 25720 25730 25790	Central Services Central Services	Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Payroll Services Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Recruitment and Placement Personnel Services - Personnel Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$5,000 \$11,367 \$0 \$5,175 \$0	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0 \$8,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$0 \$0 \$10,200 \$0 \$15,797	-99.3% NA NA 408.6% NA -100.0% NA NA -100.0% NA NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% -100.0% NA -100.0% NA -100.0% NA	-92.2% 48.1% NA -62.8% -33.0% NA -51.5% -100.0% NA 17.2% NA
25120 25130 25150 25160 25191 25193 25195 25199 25400 25720 25730 25730 25730 25790 25810	Central Services Central Services	 Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Personnel Services Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support 	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$0 \$5,000 \$11,367 \$0 \$5,175	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0 \$0 \$8,700 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$10,200 \$0 \$10,200 \$0 \$15,797 \$1,021	-99.3% NA NA 408.6% NA -100.0% NA NA -100.0% NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA -100.0% -100.0% NA -100.0%	-92.2% 48.1% NA -62.8% -33.0% NA NA -51.5% -100.0% NA 17.2% NA NA 275.4%
25120 25130 25150 25160 25191 25193 25195 25195 25199 25400 25720 25730 25730 25790 25810 25850	Central Services Central Services	 Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Personnel Services Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Admin. Tech. Services - Hardware Maintenance And Support 	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$5,000 \$11,367 \$0 \$5,175 \$0 \$5,175 \$0 \$5,175	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0 \$8,700 \$0 \$0 \$0 \$20 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$10,200 \$0 \$10,200 \$0 \$15,797 \$1,021 \$513	-99.3% NA NA 408.6% NA -100.0% NA NA -100.0% NA NA NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA -100.0% NA -100.0% NA -100.0% NA	-92.2% 48.1% NA -62.8% -33.0% NA -51.5% -100.0% NA 17.2% NA NA -75.4% NA
25120 25130 25150 25160 25191 25193 25195 25199 25400 25720 25730 25730 25730 25810 25810 25850 25860 25860	Central Services Central Services	 Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Personnel Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Admin. Tech. Services - Hardware Maintenance And Support Other Supp. Serv. Cent. Serv Ditch Assessments 	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$0 \$5,000 \$11,367 \$0 \$5,175 \$0 \$5,175 \$0 \$0	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$8,700 \$0 \$8,700 \$0 \$8,700 \$0 \$4,143 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$10,200 \$0 \$10,200 \$0 \$15,797 \$1,021	-99.3% NA NA 408.6% NA -100.0% NA NA -100.0% NA NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA -100.0% NA -100.0% NA -100.0% NA NA	NA -92.2% 48.1% NA -62.8% -33.0% NA -51.5% -100.0% NA 17.2% NA NA -75.4% NA NA
25120 25130 25150 25160 25191 25193 25195 25199 25400 25720 25730 25730 25790 25810 25850	Central Services Central Services	 Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Personnel Services Personnel Services - Other Personnel Services Admin. Tech. Services - Network Support Admin. Tech. Services - Hardware Maintenance And Support 	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$5,000 \$11,367 \$0 \$5,175 \$0 \$5,175 \$0 \$0 \$5,175 \$0 \$0 \$5,180 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,367 \$0 \$0 \$1,367 \$0 \$0 \$0 \$1,367 \$0 \$0 \$0 \$1,367 \$0 \$0 \$0 \$0 \$1,367 \$0 \$0 \$0 \$0 \$1,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0 \$8,700 \$0 \$0 \$4,143 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$10,200 \$0 \$10,200 \$0 \$10,200 \$0 \$11,021 \$513 \$0 \$0 \$1,021	-99.3% NA NA NA 408.6% NA -100.0% NA NA NA NA NA NA NA NA NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA -100.0% NA -100.0% NA NA NA NA NA	-92.2% 48.1% NA NA -62.8% -33.0% NA NA -51.5% -100.0% NA NA 17.2% NA NA -75.4% NA
25120 25130 25150 25160 25191 25193 25195 25199 25400 25720 25730 25730 25730 25730 25850 25850 25850 25860 25920	Central Services Central Services	 Executive Administration - Other Executive Admin. Services Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Budgeting Fiscal Services - Payroll Services Fiscal Services - Pinancial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Printed Forms Fiscal Services - Other - Other Planning, Research, Dev. and Evaluation Personnel Services - Personnel Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Admin. Tech. Services - Hardware Maintenance And Support Other Supp. Serv. Cent. Serv Other Supp. Serv Central 	\$3,815 \$0 \$0 \$288 \$0 \$909 \$0 \$0 \$0 \$15,382 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,440 \$0 \$0 \$435 \$0 \$935 \$150 \$0 \$5,000 \$11,367 \$0 \$5,175 \$0 \$5,175 \$0 \$0 \$5,175	\$347 \$21,469 \$0 \$0 \$3,935 \$1,688 \$0 \$0 \$814 \$6,801 \$0 \$0 \$0 \$0 \$8,700 \$0 \$0 \$4,143 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$27 \$31,803 \$20,000 \$900 \$1,463 \$1,131 \$0 \$0 \$395 \$0 \$0 \$0 \$0 \$10,200 \$0 \$10,200 \$0 \$15,797 \$1,021 \$513 \$0	-99.3% NA NA NA 408.6% NA -100.0% NA NA -100.0% NA NA NA NA NA NA NA NA NA NA NA NA NA	-98.1% NA NA 236.0% NA -100.0% -100.0% NA -100.0% NA -100.0% NA NA NA NA NA NA	-92.2% 48.1% NA NA -62.8% -33.0% NA NA -51.5% -100.0% NA NA 17.2% NA NA NA NA NA

Interval Category Algorithm Category Algorithm State			North Adams Community School	//3 (2J)				Po	rcent Change																																																																																																																																					
Date Cargony et specifier Supp. Cerr. (M. Set? Ser. (M. Set? (M. Set? Ser. (M. Set? (M. Set? Ser. (M. Set? Ser. (_			2015 to																																																																																																																																				
2800 Operation and Minimum et Plant Services 95 51.37 5121.07 58.83 93.242 93.00 94.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.242 93.00 93.040 93.04 13.00 93.040 93.04 93.00 93.040 93.04 93.05 93.040 93.04 93.05 93.040 93.04 93.05 93.040 93.040 93.040 93.040 93.040 93.040 93.05 <th>Account</th> <th></th> <th></th> <th>FY 2006</th> <th>FY 2009</th> <th>FY 2015</th> <th>FY 2016</th> <th></th> <th></th> <th></th>	Account			FY 2006	FY 2009	FY 2015	FY 2016																																																																																																																																							
MAX200 Openation and Ministenant of Hair Services SH2,281	26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,284	\$0	\$0	\$0	-100.0%	NA	NA																																																																																																																																				
Status Operation and internance of hink Services Other Da and Mainternance of Plant Services Status Status<	26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$1,387	\$121,447	\$58,483	NA	4116.5%	-51.8%																																																																																																																																				
Space Space Answer Descipation Space Space <td>26700</td> <td>Operation and Maintenance of Plant Services</td> <td>Insurance</td> <td>\$81,858</td> <td>\$82,031</td> <td>\$91,034</td> <td>\$145,024</td> <td>77.2%</td> <td>76.8%</td> <td>59.3%</td>	26700	Operation and Maintenance of Plant Services	Insurance	\$81,858	\$82,031	\$91,034	\$145,024	77.2%	76.8%	59.3%																																																																																																																																				
21200 Stadent Transportation Wellie Operation 571,703 572,203 583,203 593,203 5	26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$290	\$0	\$2,427	\$0	-100.0%	NA	-100.0%																																																																																																																																				
Station Station Meak Barries S22,27 S1,218 S44,840 S1,24 L12,8 S22,23 Station Transportation Wather of Struid Banes. S12,440 S12,400 S12,401 S12,400 S12,401 S12,400 S12,401 S12,400 S12,400<	27010	Student Transportation	Service Area Direction	\$96,800	\$176,870	\$158,936	\$138,348	42.9%	-21.8%	-13.0%																																																																																																																																				
21300 Sudent Transportation Parked Samed Maintenance 5392,280 5201,280 5231,280 5304,580 5211,280 5304,580 513,521 50 100,076 100,050 100,076 27300 Student Transportation Convarted Transportation Services 55,548 55,158 51,321 51,308 64,108 51,008 64,000 100,076 70,005 27300 Student Transportation Other Student Transportation Services 52,515 51,536 54,516 51,530 51,500 51,500 70,005 70,056 70,005 70,005 70,056 70,005 70,056	27100	Student Transportation	Vehicle Operation	\$371,903	\$521,000	\$489,037	\$567,661	52.6%	9.0%	16.1%																																																																																																																																				
Suder Strater Parabase S194,80 Strater S786,771 S0 100.007 100	27200	Student Transportation	Monitoring Services	\$25,379	\$21,893	\$41,213	\$48,862	92.5%	123.2%	18.6%																																																																																																																																				
21900 Student Transportation Immune on Roms S16,278 S15,278 S13,512 S10 100.0% </td <td></td> <td>Student Transportation</td> <td>-</td> <td></td> <td>\$204,158</td> <td></td> <td>\$204,663</td> <td></td> <td></td> <td></td>		Student Transportation	-		\$204,158		\$204,663																																																																																																																																							
2700 Student Transportation Contracted Transportation environs 53,98 91,888 91,98 91,90 91,000 1-000,000<		•																																																																																																																																												
Student Transportation Other Student Transportation Student Transport																																																																																																																																														
22100 Studer Transportation But Driver Training S313 S4,633 S110 50 1000 M0 1000 M0 <td></td>																																																																																																																																														
11200 rood services operations rood dreparations and Dispensing 5132, 29 588, 29 592, 28 52, 28 52, 28 512, 29 512, 59 512, 50 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		•																																																																																																																																												
13100 Food Services Operations Food Delevery 50 50 50 51.22 NA NA Y./< 13000 Food Services Operations Other Food Services 557.573 560.016 500.016 <td></td> <td>Student Transportation</td> <td>Bus Driver Training</td> <td>\$315</td> <td>\$4,559</td> <td>\$110</td> <td>\$0</td> <td></td> <td></td> <td>-100.0%</td>		Student Transportation	Bus Driver Training	\$315	\$4,559	\$110	\$0			-100.0%																																																																																																																																				
13100 Cheer Send Services 537,7 568,00.68 5300,145 5300,120 1.1% 1.5% 0.2% Overheed and Operational Total 54,048,800 54,048,800 54,01.48 13,664 14,664 14				\$312,599	\$384,269																																																																																																																																									
Non Operational 94,098,800 94,500,644 95,171,251 94,601,448 13.6% 0.0% -11.0% Non Operational Non Oper		•	•		-																																																																																																																																									
Non Operational Non Operational 33100 Community Service Operations Direction of Community Services 54,914 50 51,147 77.6% NA 22.8 33000 Category not Specified Athibitic Coaches 5322,151 5324,470 537.33 510.066 16.0% 22.2% 35.0% 33000 Category not Specified Welfare Attivities Services 5321.2151 5324.470 537.370 5342.56 50 -100.0% NA 33000 Other Community Services Other Community Services 01her 511.422 544.666 50 50 -100.0% +100.0% 33000 Other Community Services Other 511.422 544.866 50 57.602 NA NA 94.97 1.9% 43000 Category not Specified Protosional Services 59.0 57.7.60 57.87.01 57.67.01 75.7.7.8 1.9% 4.0% 94.07 93.78 -66.3% 96.27.4 93.98 1.12% 44.08 540.20 550.039 50.13.122 7	31900			\$575,753	\$608,016	\$600,465	\$599,130	4.1%	-1.5%	-0.2%																																																																																																																																				
3100 Community Service Operations Direction of Community Services 54,904 50 51,156 51,147 -76,6% NA -26,8% 33000 Category not specified Antheit Conducts 5123,131 5324,470 5324,470 5324,470 5324,470 5324,575 59,78 24,48 3358 33900 Other Community Services 13140 Ker (kid program 513,522 546,66 50 -100.05 100.076 100.08		Overhead and Op	erational Total	\$4,048,800	\$4,600,064	\$5,171,251	\$4,601,448	13.6%	0.0%	-11.0%																																																																																																																																				
3100 Community Service Operations Direction of Community Services 54,904 50 51,156 51,147 -76,6% NA -26,8% 33000 Category not specified Antheit Conducts 5123,131 5324,470 5324,470 5324,470 5324,470 5324,575 59,78 24,48 3358 33900 Other Community Services 13140 Ker (kid program 513,522 546,66 50 -100.05 100.076 100.08			New Ownertienel																																																																																																																																											
31400 Category not Specified Athletic Cachtles Services 522,9,110 524,9,231 517,333 519,050 7.45 5.27,38 33300 Category not Specified Undir Community Services Cath S74,274 S72,734 S72,734 S72,734 S72,734 S74,274 S72,734 S74,274 S72,734 S74,274 S72,734 S74,274 S72,734 S74,274 S72,734 S74,274 S72,734 S74,374 S75,374	33100	Community Service Operations	· · · · · · · · · · · · · · · · · · ·	\$4.904	\$0	\$1 566	\$1 1/17	-76.6%	NΔ	-26.8%																																																																																																																																				
31300 Clategor ynd Specified Weifar Activities Services 312,121 324,470 327,470 327,570 324,255 9.70 5.00 7.00 V.100 31340 Other Community Services Other Community Services 513,252 55,256 57,240 951,250 957,401 94.84 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 46.44 957,350 557,81 176,35 557,81 176,35 557,81 176,35 557,81 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 557,80 176,35 556,36,37,41 518,323 5518,523 564,35 557,55 176,35 550,50,00 <td< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>			-																																																																																																																																											
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	26494 - SIS	NA	Group Insurance - 2007 Account Code	\$170,928	\$0	\$0	\$0	NA	NA	NA																																																																																																																																				

							Percent Change				
							2006 to	2009 to	2015 to		
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016		
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$394,322	\$0	\$0	\$0	NA	NA	NA		
26494 - NO	NA	Group Insurance - 2007 Account Code	\$68,984	\$0	\$0	\$0	NA	NA	NA		
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$7,575	\$0	\$0	\$0	NA	NA	NA		
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,298	\$0	\$0	\$0	NA	NA	NA		
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,220	\$0	\$0	\$0	NA	NA	NA		
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$376	\$0	\$0	\$0	NA	NA	NA		
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$79,146	\$0	\$0	\$0	NA	NA	NA		
Prorated by Fund Total			\$3,028,736	\$0	\$0	\$0	NA	NA	NA		