		New Prairie United Scho	ool Corp (4805)				
						4 Year Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
		Student Academic A	chievement				
Certified Salaries	110	\$7,219,200	\$7,173,857	\$7,152,708	\$7,136,351	-0.3%	-0.2%
Transfer Tuition to Other School Corps Within State	561	\$1,525,907	\$1,621,960	\$1,745,256	\$1,763,973	3.7%	1.1%
Group Health Insurance	222	\$1,276,692	\$1,158,246	\$1,281,958	\$1,271,682	-0.1%	-0.8%
Non - Certified Salaries	120	\$696,318	\$702,689	\$775,487	\$900,998	6.7%	16.2%
Social Security Certified	212	\$530,530	\$516,662	\$531,782	\$521,438	-0.4%	-1.9%
Teacher Retirement Fund, After 7-1-95	216	\$497,482	\$438,548	\$469,292	\$513,965	0.8%	9.5%
Textbooks	630	\$245,689	\$82,687	\$462,889	\$511,444	20.1%	10.5%
Operational Supplies	611	\$231,285	\$226,316	\$214,799	\$266,935	3.6%	24.3%
Other Professional and Technical Services	319	\$32,207	\$45,500	\$40,848	\$88,984	28.9%	117.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$137,936	\$96,210	\$90,218	\$77,137	-13.5%	-14.5%
Nonlicensed Employees	136	\$69,130	\$75,694	\$74,722	\$74,744	2.0%	0.0%
Social Security Noncertified	211	\$60,310	\$57,699	\$62,923	\$70,104	3.8%	11.4%
Other Employee Benefits	241 - 290	\$67,219	\$64,102	\$67,059	\$67,559	0.1%	0.7%
Public Employees Retirement Fund	214	\$38,285	\$25 <i>,</i> 918	\$38,906	\$56,190	10.1%	44.4%
Licensed Employees	135	\$60,037	\$57,807	\$99,414	\$51,331	-3.8%	-48.4%
Instruction Services	311	\$4,000	\$0	\$8,978	\$49,080	87.2%	446.7%
Travel	580	\$3,875	\$3,105	\$12,575	\$42,077	81.5%	234.6%
Land and Easements	710	\$0	\$0	\$0	\$41,043	NA	NA
Dues and Fees	810	\$24,466	\$31,325	\$34,516	\$33,240	8.0%	-3.7%
Content	747	\$0	\$0	\$9,397	\$29,450	NA	213.4%
Other Supplies and Materials	615, 660 - 689	\$34,615	\$89,928	\$23,767	\$25,922	-7.0%	9.1%
Library Books	640	\$28,257	\$19,000	\$46,693	\$24,169	-3.8%	-48.2%
Instructional Programs Improvement Services	312	\$69	\$7,051	\$12,736	\$21,869	321.4%	71.7%
Computer Hardware	741	\$4,580	\$108,490	\$61,213	\$21,793	47.7%	-64.4%
Miscellaneous Objects	876 - 899	\$6,242	\$7,081	\$15,089	\$12,677	19.4%	-16.0%
Staff Services	314	\$857	\$3,973	\$6,313	\$8,124	75.5%	28.7%
Other Purchased Services	593	\$6,464	\$1,403	\$2,200	\$7,746	4.6%	252.0%
Equipment	730	\$0	\$0	\$0	\$5,910	NA	NA
Periodicals	650	\$5,858	\$5,646	\$11,845	\$5,291	-2.5%	-55.3%
Bank Service Charges	871	\$0	\$0	\$18	\$4,054	NA	22423.9%
Repairs and Maintenance Services	430	\$4,533	\$2,796	\$245	\$3,729	-4.8%	1423.7%
Gasoline and Lubricants	613	\$2,197	\$2,755	\$2,155	\$3,003	8.1%	39.3%
Insurance	520	\$1,572	\$2,000	-\$1,328	\$1,692	1.9%	NA
Group Life Insurance	221	\$911	\$603	\$1,133	\$1,602	15.1%	41.4%
Gas - Other than heating and Cooling	626	\$0	\$0	\$1,155	\$1,600	NA	41.470 NA
Connectivity	744	\$0	\$1,377	\$5,163	\$1,000	NA	-100.0%
Rentals	440	\$0	\$0	\$2,513	\$0	NA	-100.0%
Awards	875	\$2,450	\$0	\$2,515	\$0	-100.0%	-100.07% NA
Awarus	0/5	γ 2,430	ŲÇ	ŞU	Şυ	-100.0%	INA

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Trends in School Corporation Expenditures by Object Biannual Financial Report Data w Prairie United School Corp. (4805)

		New Prairie United Sch	ool Corp (4805)				
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement Total	-	\$12,819,169	\$12,630,428	\$13,363,481	\$13,716,907	1.7%	2.6%
		Student Instruction	nal Support				
Certified Salaries	110	\$881,777	\$900,522	\$945,909	\$946,144	1.8%	0.0%
Non - Certified Salaries	120	\$297,689	\$356,641	\$381,978	\$430,599	9.7%	12.7%
Group Health Insurance	222	\$201,297	\$203,374	\$211,349	\$242,991	4.8%	15.0%
Teacher Retirement Fund, After 7-1-95	216	\$76,155	\$75,593	\$78,282	\$76,245	0.0%	-2.6%
Social Security Certified	212	\$65,403	\$66,408	\$71,008	\$74,202	3.2%	4.5%
Public Employees Retirement Fund	214	\$31,384	\$26,548	\$32,565	\$42,146	7.6%	29.4%
Social Security Noncertified	211	\$21,875	\$26,337	\$26,750	\$27,430	5.8%	2.5%
Overtime Salaries	140	\$4,394	\$6,245	\$7,103	\$14,295	34.3%	101.2%
Travel	580	\$5,712	\$6,908	\$12,595	\$9,033	12.1%	-28.3%
Operational Supplies	611	\$9,503	\$8,933	\$11,823	\$8,657	-2.3%	-26.8%
Dues and Fees	810	\$7,475	\$4,657	\$7,231	\$8,300	2.7%	14.8%
Data Processing Services	316	\$5,227	\$7,244	\$6,488	\$7,577	9.7%	16.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$11,647	\$5,264	\$4,878	\$6,263	-14.4%	28.4%
Equipment	730	\$0	\$0	\$0	\$5,281	NA	NA
Other Employee Benefits	241 - 290	\$2,841	\$2,807	\$2,945	\$3,055	1.8%	3.7%
Miscellaneous Objects	876 - 899	\$124	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$0	\$40	\$0	\$0	NA	NA
Student Instructional Support Total		\$1,622,505	\$1,697,521	\$1,800,904	\$1,902,217	4.1%	5.6%
		Overhead and Op	perational				
Non - Certified Salaries	120	\$2,333,232	\$2,343,293	\$2,332,387	\$2,559,474	2.3%	9.7%
Light and Power - Other Than Heating and Cooling	625	\$554,157	\$693,711	\$864,636	\$728,799	7.1%	-15.7%
Food Purchases	614	\$539,872	\$549,945	\$562,509	\$604,487	2.9%	7.5%
Group Health Insurance	222	\$474,296	\$448,522	\$505,916	\$570,853	4.7%	12.8%
Vehicles	731	\$0	\$359,526	\$557,761	\$510,141	NA	-8.5%
Repairs and Maintenance Services	430	\$337,379	\$398,400	\$317,110	\$356,240	1.4%	12.3%
Insurance	520	\$260,952	\$290,111	\$345,575	\$340,546	6.9%	-1.5%
Gasoline and Lubricants	613	\$349,431	\$360,314	\$387,333	\$311,787	-2.8%	-19.5%
Public Employees Retirement Fund	214	\$294,737	\$256,176	\$258,333	\$304,657	0.8%	17.9%
Operational Supplies	611	\$198,115	\$253,583	\$212,982	\$245,703	5.5%	15.4%
Social Security Noncertified	211	\$160,276	\$169,361	\$164,762	\$182,179	3.3%	10.6%
Certified Salaries	110	\$136,786	\$145,831	\$147,658	\$150,716	2.5%	2.1%
Equipment	730	\$5,106	\$43,935	\$157,681	\$121,361	120.8%	-23.0%
Miscellaneous Objects	876 - 899	\$66,179	\$47,627	\$81,115	\$97,179	10.1%	19.8%
Nonlicensed Employees	136	\$85,828	\$129,202	\$95,004	\$82,317	-1.0%	-13.4%
Group Life Insurance	221	\$51,943	\$45,905	\$51,613	\$57,288	2.5%	11.0%

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Object Nam Object			New Prairie United Scho	ool Corp (4805)				
Object NameObjectPY 2012PY 2012PY 2013PV 2013PV 2015PV 2015 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>4 Year</th> <th>Deveent Change</th>							4 Year	Deveent Change
Heattag and Cooling for Duildings-Cas 642 520,199 57,092 541,721 555,398 -28,278 32,3 Telephone 531 555,554 563,100 546,615 546,663 4,335 0,0 Miller and Sewage 411 358,0554 563,100 546,615 546,663 4,335 0,0 Obverting Salarines 100 527,647 522,015 523,646 537,892 22,7% 87,5 Obverting Salarines 100 527,647 522,015 531,892 22,7% 87,5 Socianettingy 744 50,096 527,214 513,285 511,093 40,4% 70,66 Socianettingy 744 50,097 511,063 512,433 14,448 12,1 Social Security Certified 512 511,744 511,774 511,003 40,448 12,1 Social Security Certified 512 531,714 511,774 511,003 40,48 40,2 Social Security Certified 222 56,648 530,027 518,2	Obiect Name	Obiect	FY 2012	FY 2013	FY 2014	FY 2015	-	2014 to 2015
integrine S31 S55,S4 S46,403 S46,403 S46,403 S46,403 S46,403 S46,403 S47,810 0.00 Writer and Sawage 411 S38,697 S27,471 S20,602 S20,603 S41,853 J.9.6 S47,814 S53,314 S40,803 S47,874 S20,803 S47,874 S20,803 S47,874 S20,803 S47,874 S53,81,873 S43,893 S47,874 S53,817 S43,893 S47,874 S53,81,873 S43,893 S47,874 S53,803 S57,874 S43,893 S57,874 S43,893 S57,874 S53,807		•						32.5%
Name 411 SN (N98) 547,014 SN (N07) S41,065 1.94 9.96 Doertime Istaines 100 577,75 522,015 520,636 S30,492 21,78 87.0 Doertime Istaines 617 570,096 572,414 515,318 574,254 457,058 457,058 457,058 457,058 457,058 57,058 57,058 57,058 520,057 558,058 550,050 57,254 550,058 552,059 558,050 552,059 558,050 552,059 558,050 552,059 558,050 552,050 558,050,000 559,051,000 558,051,000 558,050		531						0.0%
Decrems Sutarics 140 \$17,977 \$22,062 \$28,062 \$21,784 \$87,5 Dues and feas 810 \$27,785 \$25,413 \$25,446 \$37,411 8.07 4.07 Dues and feas 612 \$70,696 \$27,241 \$15,838 \$22,723 4.076 \$58.2 Connectivity 744 \$5,033 \$53,306 \$51,2688 \$21,780 \$77.66 \$72,741 \$51,761 \$52,20287 \$58.8 \$66.8 \$66.9 \$61,007 \$51,003 \$61.6	Water and Sewage	411					1.9%	9.6%
Dues and Feas\$10\$27,785\$28,415\$28,441\$37,785\$37,841\$07,72Tree and Fepars:612\$71,040\$15,56\$12,68\$24,218\$15,118\$24,218\$40,85Connectivity744\$603\$15,56\$12,68\$57,02775,8836,89Tree and Feorage Connectivity530\$57,217\$51,023\$51,02755,8835,988Free and Poxage Machine Rental532\$51,174\$51,177\$51,007\$51,007\$28,6830,00Rentals510\$58,000\$50,000\$50,007\$50,007\$28,6830,00Rentals515\$8,000\$50,000\$50,000\$50,0003,0003,00030,00Rentals515\$8,000\$50,000\$50,000\$50,0003,0003,0003,0003,000Rentals525\$1,111\$4,470\$58,602\$60,12-0,6643,000\$0,000\$0,000\$0,000Rentals515\$1,111\$54,670\$54,612\$60,612\$0,000 <t< td=""><td>Overtime Salaries</td><td>140</td><td></td><td></td><td></td><td></td><td>21.7%</td><td>87.5%</td></t<>	Overtime Salaries	140					21.7%	87.5%
Times and Repairs012\$20,005\$32,414\$15,328\$24,2884,005\$52,2Connectivity744\$6,083\$54,566\$12,688\$21,780\$72,543\$51,308\$52,0287\$58,8\$66Travel580\$7,234\$59,337\$11,007\$11,003\$12,003\$14,44\$02,0287\$58,8\$68,00\$62,028\$52,0287\$58,8\$68,00\$62,028\$51,026\$51,023\$11,007\$28,058\$68,00\$60,00<	Dues and Fees	810	\$27,785			\$37,841	8.0%	48.7%
Cannerinity744\$6,03394,965\$12,643\$21,700\$7,6477,7hand of futuation Services318\$11,173\$25,333\$11,189\$21,243\$12,443\$14,174best spear and bottspe Machine Hental522\$11,174\$11,707\$11,003\$14,443\$14,174best spear and bottspe Machine Hental522\$11,174\$11,707\$11,003\$48,48\$19,980best spear and bottspe Machine Hental522\$11,174\$11,707\$11,8,239\$50,970\$28,48\$39,800best spear and bottspe Machine Hental512\$58,805\$8,805\$50,930\$3,484\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$39,800\$3,48\$30,800\$3,48\$	Tires and Repairs	612					4.0%	58.2%
Travel580\$7,234\$9,280\$11,063\$12,40314.4412.17Parkage and Portage Machine Rentral532\$11,174\$11,007\$11,0030.4.840.0Beata and Portage Machine Rentral532\$11,173\$11,007\$11,0030.4.840.0Beata Security Cartified222\$5,868\$8,800\$8,003\$50,8003.9,8003.0%5.2Board Member Compensation115\$5,800\$8,000\$8,003\$50,0120.0,63.0%5.2Board Member Compensation115\$5,800\$8,882\$7,227.2.2.7.4.7.4Other Professional and Technical Services319\$1,417\$5,85\$5,8171.6.8.7.2Bask Service Charges819\$1,411\$1,470\$885\$5,847.5.807.0.0,8.7.3Other Professional and Technical Services620\$7,1371\$0\$0\$0.7.00,8.7.00,9Other Professione Bentise121,209\$40,62\$0\$0\$0.7.00,9.7.00,9.7.00,9Other Professione Bentise122\$20,123\$7,92,223\$7,92,223\$3,00.7.00,9.7.00,9Renoral of Refuse and Garbage120\$20,4225\$22,01,43\$2,92,90\$3,00.7.00,9.7.00,9Renoral of Refuse and Garbage420\$2,02,71\$7,92,213\$7,92,223\$3,60.7.00,9.7.00,9Construction Services430\$367,876\$359,160\$2,357,500A1,48 <td< td=""><td>Connectivity</td><td>744</td><td>\$6,083</td><td>\$4,566</td><td>\$12,688</td><td>\$21,780</td><td>37.6%</td><td>71.7%</td></td<>	Connectivity	744	\$6,083	\$4,566	\$12,688	\$21,780	37.6%	71.7%
Pastage and Postage Muchine Rental 532 511,174 511,077 511,007 511,003 0.4% 0.0 Itentals 440 542,166 539,027 \$18,239 510,976 -28,6% -39,8 Board Member Compensation 115 58,600 \$8,900 \$9,000 \$9,000 3.0% 125 Advertising 540 57,888 \$8,882 \$57,227 -2.2% -3.4 Other Professional and Technical Services 871 \$9,549 \$8,464 \$4,457 \$3.807 20.5% 14.6 Other Supplies and Materials 615,660-689 \$71,37 \$0 \$0 \$0 100.0% N Other Supplies and Materials 615,660-689 \$71,37 \$0 \$0 \$0 \$100.0% N Other Supplies and Materials 615,660-689 \$71,371 \$0<	Board of Education Services	318	\$16,173	\$25,335	\$31,989	\$20,287	5.8%	-36.6%
Rentrais 440 \$42,166 \$39,027 \$18,239 \$10,076 -28.64 39.88 Social Soci	Travel	580	\$7,234				14.4%	12.1%
Social Security Certified212S8,568S8,806S9,435S9,8003.4%3.9Board Member Compensation115S5,000S5,000S5,000S7,0203.0%12.5Board Member Compensation156S7,800S8,000S5,000S7,022-2.2%14.8Other Professional and Technical Services319S6,147S4,526S6,029S6,012-0.6%-3.2Brank Service Charges871S9,549S8,464S4,457S3,807-0.6%-10.0%MonOther Supplies and Materials615,660-689S71,371S0S0S0-100.0%MonOther Supplies and Materials615,660-689S71,371S0S0S0-100.0%MonChere Supplies and Garbage221S3,851S0S0S0-100.0%MonRemoval of Refuse and Garbage422S3,851S0S2S2,937S0-100.0%MonRedemption of Principal831S1S1S1,950S3,951,581-1.8%9.00Redemption of Principal430S26,7876S3,951,681S3,951,48015.2%3.4%15.2%Corrution Services430S66,7876S7,950S13,770MA15.2%3.4%15.2%Construction Services430S67,876S3,951,581S3,951,48015.2%3.4%15.2%Construction Services450S13,775S130,509S134,570S14.4%15.2%3.4%Repairi	Postage and Postage Machine Rental	532	\$11,174	\$11,774	\$11,007	\$11,003	-0.4%	0.0%
Board Member Compensation115\$8,000\$8,000\$8,000\$8,000\$8,000\$8,0003.0%12.5Advertising540\$7,888\$8,889\$8,882\$7,2722.2818.4Other Protessional and Technical Services319\$5,549\$4,526\$6,020\$6,012-0.68-7.2Bark Service Charges871\$5,559\$1,111\$1,470\$8,855\$1,84713.68108.7Other Supplies and Materials615,660-689\$71,371\$0\$0\$0\$0.000%NOther Enployee Benefits241-290\$4,025\$220,433\$259,233\$00\$100.0%NCleaning Services420\$204,225\$220,143\$57,612,21\$7,522,223.4%\$0.00Removal of Refuse and Garbage412\$3,851\$5\$3,936,000\$3,935,1581-3.8%\$0.4Construction ServicesForetretretretretretretretretretretretretr	Rentals	440	\$42,166	\$39,027	\$18,239	\$10,976	-28.6%	-39.8%
Advertising 540 57,888 58,89 58,89 58,852 57,227 -2.2% -18.4 Other Professional and Technical Services 319 56,147 54,526 55,209 56,012 -0.6% -3.2 Bank Service Charges 871 59,549 58,464 54,457 53,807 -2.2% 41.46 Other Supplies and Materials 615,660 - 689 \$71,371 \$0 \$0 50 -100.0% NN Other Supplies and Materials 615,660 - 689 \$71,371 \$0 \$0 \$0 -100.0% NN Other Supplies and Materials 615,660 - 689 \$71,371 \$0 \$0 \$0 -100.0% NN Chernologies 241 - 290 \$4,022 \$220,143 \$259,239 \$0 -100.0% NN Clearing Services 420 \$26,636,461 \$7,140,379 \$7,612,213 \$56,235 100.0% Reparation of Maintenance Services 450 \$7,140,379 \$7,612,213 \$52,355,500 NA 1652.3 Redem	Social Security Certified	212	\$8,568	\$8,806	\$9,435	\$9,800	3.4%	3.9%
Other Professional and Technical Services319\$6,147\$4,526\$6,6209\$6,601-0.6%-3.2Bank Service Charges871\$9,549\$8,464\$4,457\$3,807-20.5%14.66Official Bond Premiums525\$1,111\$1,470\$885\$1,84713.6%108.7Official Bond Premiums615,660-689\$7,111\$1,470\$885\$1,84713.6%108.7Other Supplies and Materials615,660-689\$204,225\$220,143\$259,239\$0-100.0%-100.0%Other Employce Benefits241 - 200\$4,052\$220,143\$259,239\$0-100.0%-100.0%Cleaning Services420\$204,225\$220,143\$259,239\$0-100.0%-100.0%Removal of Refuse and Garbage412\$3,851\$0\$0\$0\$0-100.0%Coverhead and Operational Total\$6,636,41\$7,140,379\$7,612,213\$2,852,224\$4,480.4Regents and Maintenance Services430\$4,622,000\$3,87,313\$3,936,000\$2,35,500NA150.2Construction Services430\$3,67,876\$539,169\$23,873\$2,35,500NA150.2Construction Services430\$54,652\$133,778\$228,665\$1,42%70.9Construction Services430\$54,652\$133,778\$228,665\$1,42%70.9Construction Services430\$54,957\$130,725\$	Board Member Compensation	115	\$8,000	\$8,000	\$8,000	\$9,000	3.0%	12.5%
Bank Service Charges 871 \$9,549 \$8,464 \$4,457 \$3,807 20.5% 14.6 Official Bond Premiums 525 \$1,111 \$1,470 \$885 \$1,847 13.6% 100.7% Other Supplies and Materials 615,660-689 \$71,371 \$0 \$0 \$0 -100.0% N Other Employee Benefits 241 - 230 \$204,225 \$220,143 \$259,239 \$0 -100.0% N Cleaning Services 420 \$204,225 \$220,143 \$259,239 \$0 -100.0% N Removal of Refuse and Garbage 412 \$3,851 \$0 \$0 \$0 -100.0% N Cleaning Services 420 \$240,225 \$220,143 \$259,239 \$0 -100.0% N Cleaning Services 420 \$3,851 \$0 \$0 \$1,463 \$1,463 Cleaning Services 420 \$204,255 \$220,146 \$2,351,51 \$1,00.0% \$1,00.0% \$1,00.0% \$1,00.0% \$1,00.0% \$1,00.0% \$1,0	Advertising	540	\$7,888	\$8,389	\$8,852	\$7,227	-2.2%	-18.4%
Official Bond Premiums525\$1,111\$1,470\$885\$1,84713.6%108.7Other Supplies and Materials615,660-689\$71,371\$0\$0\$0\$00\$00\$00Other Employee Benefits241-290\$240,225\$220,143\$253,239\$0\$000.0%\$000.0%\$000.0%Clearing Services420\$204,225\$220,143\$2552,323\$00\$100.0%\$000.0%	Other Professional and Technical Services	319	\$6,147	\$4,526	\$6,209	\$6,012	-0.6%	-3.2%
Official Bond Premiums525\$1,111\$1,470\$885\$1,84713.6%108.7Other Supplies and Materials615,660-689\$71,371\$0\$0\$0\$00\$00\$00Other Employee Benefits241-290\$240,225\$220,143\$253,239\$0\$000.0%\$000.0%\$000.0%Clearing Services420\$204,225\$220,143\$2552,323\$00\$100.0%\$000.0%	Bank Service Charges	871	\$9,549	\$8,464	\$4,457	\$3,807	-20.5%	-14.6%
Other Employee Benefits241 - 290\$4,052\$00\$0\$0\$100.0%NCleaning Services420\$204,225\$220,143\$259,239\$0-100.0%-100.0%Removal of Refuse and Garbage412\$3,851\$0\$0\$0\$0-100.0%NOverhead and Operational Total\$6,636,641\$7,140,379\$7,612,213\$7,582,2223.4%0.4%Overhead and Operational Total\$6,636,641\$7,140,379\$7,612,213\$7,582,2223.4%0.4%Overhead and Operational Total\$7,663,6461\$7,140,379\$7,612,213\$7,582,2223.4%0.4%Construction Services\$7,500,070\$7,812,713\$7,582,7223.4%0.4%Redemption of Principal450\$4,623,00\$5,73,135\$3,936,000\$2,357,500NA1652,28Repairs and Maintenance Services430\$367,876\$359,169\$2,23,452\$1,28,5243.6.7%1065,5Computer Hardware741\$219,979\$23,064\$281,813\$361,48013.2%28.3Contrified Salaries110\$76,656\$76,650\$133,778\$228,66531.4%70.9Interest120\$193,476\$130,725\$190,059\$188,498-0.6%-0.6%No - Certified Salaries120\$193,476\$130,725\$190,059\$188,498-0.6%-0.6%No - Certified Salaries<	Official Bond Premiums	525		\$1,470	\$885	\$1,847	13.6%	108.7%
Cleaning Services420\$204,225\$220,143\$259,239\$0-100.0%-100.0%Removal of Refuse and Garbage412\$3,851\$0\$0\$0\$0NOverhead and Operational Total\$6,636,661\$7,140,379\$7,612,213\$7,582,2223.4%0.4Non Operational Total\$6,636,661\$7,140,379\$7,612,213\$7,582,2223.4%0.4Construction Services\$50\$5,367,3135\$5,396,000\$3,595,15813.8%0.4Reademption of Principal831\$0\$0\$13,5730NA1652,8Repairs and Maintenance Services741\$219,979\$230,646\$281,813\$531,48013.2%28.3Certified Salaries110\$76,656\$76,650\$133,778\$228,66531.4%70.9Non - Certified Salaries120\$79,347,655\$128,041\$224,407NA75.3Non - Certified Salaries120\$43,044\$529,868\$29,313\$157,153-10.3%436.1Rentals440\$89,929\$109,511\$54,001\$62,348-8.6%16.4Vehicles731\$0\$0\$0\$0\$62,339NANGroup Health Insurance222\$40,504\$30,754\$43,987\$47,330A0,677.6Other Professional and Technical Services219\$18,728\$22,918\$47,330A0,67.6Other Professional and Technical	Other Supplies and Materials	615, 660 - 689	\$71,371	\$0	\$0	\$0	-100.0%	NA
Removal of Refuse and Garbage 412 \$3,851 \$0 \$0 \$0 -100.0% N Overhead and Operational Total \$6,636,6461 \$7,140,379 \$7,612,213 \$7,582,222 3.4% -0.4 Construction Services 450 \$4,623,000 \$3,873,135 \$3,936,000 \$3,951,581 -3.8% 0.4 Redemption of Principal 831 \$0 \$0 \$134,500 \$2,357,500 NA 1652.8 Repairs and Maintenance Services 430 \$367,876 \$359,169 \$622,346 \$1,285,234 36.7% 106.55 Computer Hardware 741 \$219,979 \$230,646 \$228,181 \$361,480 13.2% 28.35 Cortified Salaries 110 \$76,655 \$76,650 \$133,778 \$228,663 31.4% 70.9 Non - Certified Salaries 120 \$193,476 \$130,725 \$190,059 \$188,498 0.6% 40.6% Content 747 \$94,957 \$126,463 \$193,779 \$184,621 18.1% 47.4	Other Employee Benefits	241 - 290	\$4,052	\$0	\$0	\$0	-100.0%	NA
Overhead and Operational Total \$6,636,661 \$7,140,379 \$7,612,213 \$7,582,222 3.4% -0.4 Non Operational Stand Dependion of Principal \$50 \$3,873,135 \$3,936,000 \$3,395,503 \$3,951,581 -3.8% 0.4 Redemption of Principal \$31 \$0 \$134,500 \$2,357,500 NA 1652.8 Repairs and Maintenance Services \$30 \$367,876 \$359,169 \$622,346 \$1,285,234 36.7% 106.55 Computer Hardware \$310 \$367,876 \$359,169 \$622,346 \$1,285,234 36.7% 106.55 Computer Hardware \$310 \$367,876 \$359,169 \$228,665 31.4% 106.55 Construction Services \$300 \$367,876 \$313,778 \$228,665 31.4% 106.55 Construction Services \$314 \$317.8% \$228,665 31.4% 70.9 Contentified Salaries \$110 \$76,655 \$76,650 \$133,775 \$188,621	Cleaning Services	420	\$204,225	\$220,143	\$259,239	\$0	-100.0%	-100.0%
Non Operational Construction Services 450 \$4,623,000 \$3,873,135 \$3,936,000 \$3,951,581 -3.8% 0.4 Redemption of Principal 831 \$0 \$0 \$134,500 \$2,357,500 NA 1652.8 Repairs and Maintenance Services 430 \$367,876 \$359,169 \$6622,346 \$1,285,234 36.7% 106.5 Computer Hardware 741 \$219,979 \$230,646 \$281,813 \$361,480 13.2% 28.3 Certified Salaries 110 \$76,656 \$76,650 \$133,778 \$228,665 31.4% 70.9 Interest 832 \$0 \$750 \$128,041 \$224,407 NA 75.3 Non - Certified Salaries 120 \$193,476 \$130,725 \$190,059 \$188,498 -0.6% -0.8 Content 747 \$94,957 \$126,463 \$193,797 \$184,621 18.1% -4.7 Equipment 730 \$243,064 \$29,868 \$29,313 \$157,153 -10.3% 436.1 </td <td>Removal of Refuse and Garbage</td> <td>412</td> <td>\$3,851</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>NA</td>	Removal of Refuse and Garbage	412	\$3,851	\$0	\$0	\$0	-100.0%	NA
Construction Services450\$4,623,000\$3,873,135\$3,936,000\$3,951,581-3.8%0.4Redemption of Principal831\$0\$0\$0\$134,500\$2,357,500NA1652.8Repairs and Maintenance Services430\$367,876\$359,169\$622,346\$1,285,23436.7%106.5Computer Hardware741\$219,979\$230,646\$281,813\$361,48013.2%28.3Certified Salaries110\$76,656\$76,650\$133,778\$228,66531.4%70.9Interest832\$0\$750\$128,041\$224,407NA75.3Non - Certified Salaries120\$193,476\$130,725\$190,059\$188,498-0.6%-0.8Content747\$94,957\$126,463\$193,797\$184,62118.1%-4.7Equipment730\$243,064\$529,868\$29,313\$157,153-10.3%436.1Rentals440\$89,929\$109,511\$54,001\$62,848-8.6%16.4Vehicles731\$0\$0\$0\$62,339NANGroup Health Insurance222\$40,504\$30,754\$43,987\$47,3304.0%7.6Other Professional and Technical Services319\$0\$0\$0\$38,150NANRemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5	Overhead and Operational Total		\$6,636,461	\$7,140,379	\$7,612,213	\$7,582,222	3.4%	-0.4%
Construction Services450\$4,623,000\$3,873,135\$3,936,000\$3,951,581-3.8%0.4Redemption of Principal831\$0\$0\$0\$134,500\$2,357,500NA1652.8Repairs and Maintenance Services430\$367,876\$359,169\$622,346\$1,285,23436.7%106.5Computer Hardware741\$219,979\$230,646\$281,813\$361,48013.2%28.3Certified Salaries110\$76,656\$76,650\$133,778\$228,66531.4%70.9Interest832\$0\$750\$128,041\$224,407NA75.3Non - Certified Salaries120\$193,476\$130,725\$190,059\$188,498-0.6%-0.8Content747\$94,957\$126,463\$193,797\$184,62118.1%-4.7Equipment730\$243,064\$529,868\$29,313\$157,153-10.3%436.1Rentals440\$89,929\$109,511\$54,001\$62,848-8.6%16.4Vehicles731\$0\$0\$0\$62,339NANGroup Health Insurance222\$40,504\$30,754\$43,987\$47,3304.0%7.6Other Professional and Technical Services319\$0\$0\$0\$38,150NANRemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5								
Redemption of Principal 831 \$0 \$0 \$134,500 \$2,357,500 NA 1652.8 Repairs and Maintenance Services 430 \$367,876 \$359,169 \$622,346 \$1,285,234 36.7% 106.5 Computer Hardware 741 \$219,979 \$230,646 \$281,813 \$361,480 13.2% 28.3 Certified Salaries 10 \$76,655 \$76,650 \$133,778 \$228,665 31.4% 70.9 Interest 832 \$0 \$750 \$128,041 \$224,407 NA 75.3 Non - Certified Salaries 120 \$193,476 \$130,725 \$190,059 \$188,498 -0.6% -0.8 Content 747 \$94,957 \$126,463 \$193,797 \$184,621 18.1% -4.7 Equipment 730 \$243,064 \$529,868 \$29,313 \$157,153 -10.3% 436.1 Rentals 440 \$89,929 \$109,511 \$54,001 \$62,348 -8.6% 16.4 Vehicles 731			Non Operation	onal				
Repairs and Maintenance Services430\$367,876\$359,169\$622,346\$1,285,23436.7%106.5Computer Hardware741\$219,979\$230,646\$281,813\$361,48013.2%28.3Certified Salaries110\$76,656\$76,650\$1133,778\$228,66531.4%70.9Interest832\$0\$750\$128,041\$224,407NA75.3Non - Certified Salaries120\$193,476\$130,725\$190,059\$188,498-0.6%-0.8Content747\$94,957\$126,463\$193,777\$184,62118.1%-4.7Equipment730\$243,064\$529,868\$29,313\$157,153-10.3%436.1Rentals440\$89,929\$109,511\$54,001\$62,848-8.6%16.4Vehicles731\$0\$0\$0\$0\$62,339NANGroup Health Insurance222\$40,504\$30,754\$43,987\$47,3004.0%7.6Other Professional and Technical Services319\$0\$0\$0\$38,150NANRemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5%	Construction Services	450	\$4,623,000	\$3,873,135	\$3,936,000	\$3,951,581	-3.8%	0.4%
Computer Hardware741\$219,979\$230,646\$281,813\$361,48013.2%28.3Certified Salaries110\$76,656\$76,650\$133,778\$228,66531.4%70.9Interest832\$0\$750\$128,041\$224,077NA75.3Non - Certified Salaries120\$193,476\$130,725\$190,059\$188,498-0.6%-0.8Content747\$94,957\$126,463\$193,797\$184,621118.1%-4.7Equipment730\$243,064\$529,868\$29,313\$157,153-10.3%436.1Rentals440\$89,929\$109,511\$54,001\$62,848-8.6%16.4Vehicles731\$0\$0\$0\$0\$62,339NANGroup Health Insurance222\$40,504\$30,754\$43,987\$47,3304.0%7.6Other Professional and Technical Services319\$0\$0\$0\$38,150NANRemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5%	Redemption of Principal	831	\$0	\$0	\$134,500	\$2,357,500	NA	1652.8%
Certified Salaries110\$76,656\$76,650\$133,778\$228,66531.4%70.9Interest832\$0\$750\$128,041\$224,407NA75.3Non - Certified Salaries120\$193,476\$130,725\$190,059\$188,498-0.6%-0.8Content747\$94,957\$126,463\$193,797\$184,62118.1%-4.7Equipment730\$243,064\$529,868\$29,313\$157,153-10.3%436.1Rentals440\$89,929\$109,511\$54,001\$62,848-8.6%16.4Vehicles731\$0\$0\$0\$62,339NANGroup Health Insurance222\$40,504\$30,754\$43,987\$47,3304.0%7.6Other Professional and Technical Services319\$0\$0\$0\$0\$38,150NANRemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5	Repairs and Maintenance Services	430	\$367,876	\$359,169	\$622,346	\$1,285,234	36.7%	106.5%
Interest 832 \$0 \$750 \$128,041 \$224,077 NA 75.3 Non - Certified Salaries 120 \$193,476 \$130,725 \$190,059 \$188,498 -0.6% -0.8 Content 747 \$94,957 \$126,463 \$193,797 \$184,621 18.1% -4.7 Equipment 730 \$243,064 \$529,868 \$29,313 \$157,153 -10.3% 436.1 Rentals 440 \$89,929 \$109,511 \$54,001 \$62,848 -8.6% 16.4 Vehicles 731 \$0 \$0 \$0 \$62,339 NA N Group Health Insurance 222 \$40,504 \$30,754 \$43,987 \$47,330 4.0% 7.6 Other Professional and Technical Services 319 \$0 \$0 \$0 \$38,150 NA N Removal of Refuse and Garbage 412 \$18,728 \$22,918 \$23,300 \$25,050 7.5% 7.5%	Computer Hardware	741	\$219,979	\$230,646	\$281,813	\$361,480	13.2%	28.3%
Non - Certified Salaries 120 \$193,476 \$130,725 \$190,059 \$188,498 -0.6% -0.8 Content 747 \$94,957 \$126,463 \$193,797 \$184,621 18.1% -4.7 Equipment 730 \$243,064 \$529,868 \$29,313 \$157,153 -10.3% 436.1 Rentals 440 \$89,929 \$109,511 \$54,001 \$62,848 -8.6% 16.4 Vehicles 731 \$0 \$0 \$0 \$62,339 NA N Group Health Insurance 222 \$40,504 \$30,754 \$43,987 \$47,330 4.0% 7.6 Other Professional and Technical Services 319 \$0 \$0 \$0 \$38,150 NA N Removal of Refuse and Garbage 412 \$18,728 \$22,918 \$23,300 \$25,050 7.5% 7.5%	Certified Salaries	110	\$76,656	\$76,650	\$133,778	\$228,665	31.4%	70.9%
Content 747 \$94,957 \$126,463 \$193,797 \$184,621 18.1% -4.7 Equipment 730 \$243,064 \$529,868 \$29,313 \$157,153 -10.3% 436.1 Rentals 440 \$89,929 \$109,511 \$54,001 \$62,848 -8.6% 16.4 Vehicles 731 \$0 \$0 \$0 \$62,339 NA N Group Health Insurance 222 \$40,504 \$30,754 \$43,987 \$47,330 4.0% 7.6 Other Professional and Technical Services 319 \$0 \$0 \$0 \$38,150 NA N Removal of Refuse and Garbage 412 \$18,728 \$22,918 \$23,300 \$25,050 7.5% 7.5%	Interest	832	\$0	\$750	\$128,041	\$224,407	NA	75.3%
Equipment730\$243,064\$529,868\$29,313\$157,153-10.3%436.1Rentals440\$89,929\$109,511\$54,001\$62,848-8.6%16.4Vehicles731\$0\$0\$0\$62,339NANGroup Health Insurance222\$40,504\$30,754\$43,987\$47,3304.0%7.6Other Professional and Technical Services319\$0\$0\$0\$38,150NANRemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5%	Non - Certified Salaries	120	\$193,476	\$130,725	\$190,059	\$188,498	-0.6%	-0.8%
Rentals 440 \$89,929 \$109,511 \$54,001 \$62,848 -8.6% 16.4 Vehicles 731 \$0 \$0 \$0 \$62,339 NA NA Group Health Insurance 222 \$40,504 \$30,754 \$43,987 \$47,330 4.0% 7.6 Other Professional and Technical Services 319 \$0 \$0 \$0 \$38,150 NA N Removal of Refuse and Garbage 412 \$18,728 \$22,918 \$23,300 \$25,050 7.5% 7.5%	Content	747	\$94,957	\$126,463	\$193,797	\$184,621	18.1%	-4.7%
Vehicles731\$0\$0\$0\$62,339NANAGroup Health Insurance222\$40,504\$30,754\$43,987\$47,3304.0%7.6Other Professional and Technical Services319\$0\$0\$0\$38,150NANARemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5%	Equipment	730	\$243,064	\$529,868	\$29,313	\$157,153	-10.3%	436.1%
Group Health Insurance222\$40,504\$30,754\$43,987\$47,3304.0%7.6Other Professional and Technical Services319\$0\$0\$0\$38,150NANRemoval of Refuse and Garbage412\$18,728\$22,918\$23,300\$25,0507.5%7.5%	Rentals	440	\$89,929	\$109,511	\$54,001	\$62,848	-8.6%	16.4%
Other Professional and Technical Services 319 \$0 \$0 \$18,728 \$22,918 \$23,300 \$25,050 7.5% 7.5%	Vehicles	731	\$0	\$0	\$0	\$62,339	NA	NA
Removal of Refuse and Garbage 412 \$18,728 \$22,918 \$23,300 \$25,050 7.5% 7.5	Group Health Insurance	222	\$40,504	\$30,754	\$43,987	\$47,330	4.0%	7.6%
	Other Professional and Technical Services	319	\$0	\$0	\$0	\$38,150	NA	NA
Connectivity 74 \$17,701 \$38,601 \$11,860 \$18,370 0.9% 54.9	Removal of Refuse and Garbage	412	\$18,728	\$22,918	\$23,300	\$25,050	7.5%	7.5%
	Connectivity	744	\$17,701	\$38,601	\$11,860	\$18,370	0.9%	54.9%

		New Prairie United Sch	ool Corp (4805)				
						4 Year	-
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Social Security Certified	212	\$5,735	\$5,864	\$10,175	\$17,403	32.0%	71.0%
Social Security Noncertified	211	\$14,099	\$9,433	\$13,449	\$13,546	-1.0%	0.7%
Public Employees Retirement Fund	214	\$3,751	\$5,266	\$12,756	\$12,533	35.2%	-1.7%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$4,018	\$11,129	NA	177.0%
Insurance	520	\$0	\$0	\$0	\$8,250	NA	NA
Staff Services	314	\$8,112	\$7,047	\$7,219	\$5,844	-7.9%	-19.1%
Operational Supplies	611	\$0	\$118	\$2,989	\$5,452	NA	82.4%
Miscellaneous Objects	876 - 899	\$165,121	\$404,334	\$174,623	\$3,400	-62.1%	-98.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,798	\$2,222	\$2,687	\$3,298	4.2%	22.7%
Overtime Salaries	140	\$960	\$0	\$422	\$0	-100.0%	-100.0%
Other Public or Private Utility Services	419	\$19,481	\$12,648	\$0	\$0	-100.0%	NA
Non Operational Total		\$6,205,928	\$5,976,120	\$6,011,134	\$9,274,081	10.6%	54.3%
Grand Total		\$27,284,063	\$27,444,447	\$28,787,731	\$32,475,427	4.5%	12.8%

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