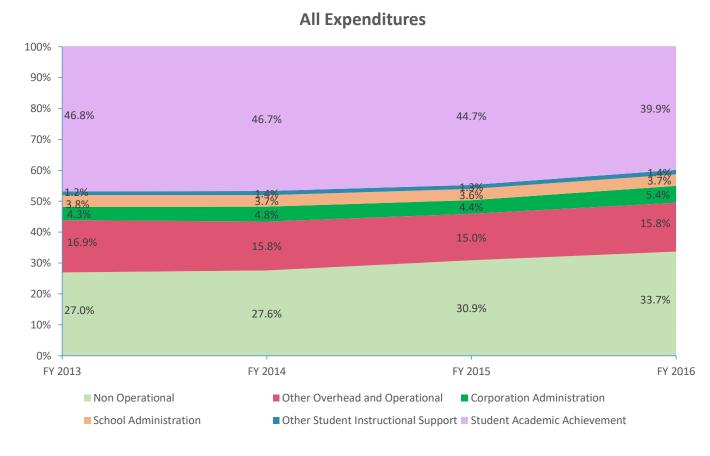
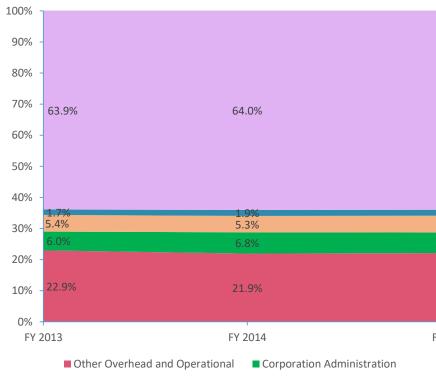
Instructional Expenditures												
FY 2006 ¹ FY				009 ² FY 2013			FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$21,891,136	50.4%	\$22,659,100	44.7%	\$22,176,354	46.8%	\$21,494,707	46.7%	\$21,074,829	44.7%	\$17,885,212	39.9%
Student Instructional Support	\$2,391,213	5.5%	\$2,639,243	5.2%	\$2,384,626	5.0%	\$2,332,453	5.1%	\$2,324,754	4.9%	\$2,321,666	5.2%
Total	\$24,282,349	56.0%	\$25,298,343	49.9%	\$24,560,980	51.8%	\$23,827,160	51.8%	\$23,399,583	49.7%	\$20,206,877	45.0%

Non Instructional Expenditures													
	FY 2006 ¹		FY 2009 ²		FY 2013	FY 2013		FY 2014		FY 2015		5	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$7,699,118	17.7%	\$10,879,590	21.5%	\$10,045,631	21.2%	\$9,511,732	20.7%	\$9,163,104	19.4%	\$9,552,312	21.3%	
Non Operational	\$11,416,551	26.3%	\$14,488,632	28.6%	\$12,770,504	27.0%	\$12,702,916	27.6%	\$14,559,633	30.9%	\$15,121,443	33.7%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$19,115,669	44.0%	\$25,368,222	50.1%	\$22,816,135	48.2%	\$22,214,647	48.2%	\$23,722,737	50.3%	\$24,673,755	55.0%	
Grand Total	\$43,398,018		\$50,666,565		\$47,377,115		\$46,041,807		\$47,122,320		\$44,880,632		





Operational Expenditures Only³

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

64.0% 59.4%	ź
2.2%	
1.9% 5.8%	
5.4% 8.5%	,)
6.6%	
22.1% 24.1%	
FY 2015 FY	2016

School Administration

transmit			School Town of Munster (4740)					D -		
transmit							-			2015 to
Lido Full Day Rindraganter 9 512,729 5668-800 5444,306 644 244,13 4500 Lido Register Frograms Middle/Lunic Hell 2,2,4,21,00 2,2,4,24,00 2,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4,4	Account			FY 2006	FY 2009	FY 2015	FY 2016			2016
11010 Regular Programs 1999.01 23.94.82 59.01/2.77 53.13.92 72.44 74.74 72.77 11020 Regular Programs 199.54.000 32.44.82 59.01/2.77 52.05.84 19.007 14.84 19.007 14.84 19.007 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07 14.24 12.07			Student Academic Achievement							
1200 Regular Programs Moddly-loor High 52,38,23 51,71,612 52,222,703 52,84,241 31,38 -33,6 -13,38 1430 Regular Programs Vocational Excision Fully Excision 57,112,612 52,222,703 52,424,00 32,314 -33,65 -13,33 1430 Regular Programs Vocational Excision Fully Intel Intel Programs 53,000	11050			-						
1230 Result Programs High School High School 57,14,20 52,34,40 52,34,40 54,24,000 14,27,400 44,27,400 44,26 42,76 43,76 42,76 43,76 <td< td=""><td>11100</td><td>Regular Programs</td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	11100	Regular Programs	•							
1430 Regule Programs Vocational Exaction \$71,73 \$94,054 \$52,025 \$92,04 \$92,05	11200									
L420 Regular Programs Vocational Docation - Consumer and Normalizing \$20 \$218.0.7 \$212.0.21 \$133.228 \$40.00 \$2.50 \$51.20 \$50.20	11300		-							
No. Register Registers Sign of Section Programs Se	11430									
Basedit Programs Offeed and Talentes' offee And Talentes' Size, X8 Size, X			-							
3230 Special Inograms Physical Imaginame Special Inograms Special I										
2520 Special Programs Edui mally Different 558,281 516,618 509 90 90.00 100.00 <										
27210 Special Programs Equal Opportunity At Risk \$558,566 \$104,660 \$507,97 \$201,560 80.98 \$1,78 \$4,78 1400 Summer School Programs Elementary \$41,026 \$562,083 \$11,282 \$61,77 7,76.8 \$32,78 \$77,77 \$77,87 \$73,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87 \$77,87										
32800 Special Programs Other Special Programs							-			
Hand Summer School Programs Elementary S12,225 S12,225 S11,07 J,726 H3,78 J-12,37 Biscool Remediation Remediation Remediation S12,225 S11,81 S00 S00,74 S11,818 S11,558 S00 S00,74 J-12,86 J-12,76 J-12,77 J-12,76										
summer School Programs High School SB2,282 SB2,77,43 SB12,848 SL12,85 64,07,00 7,300 <td></td>										
Berne diation Remediation Preventive Remediation S12.47 S1.51 S1 S0 L00.0% L00.0% N Constraints Payments to Other Governmental Units Within State Area Vocit. School (Part. Shroel) S32.48 S13.04.00 S74.400 S7		-								
Remediation Preventive Remediation 512,618 513,648 500,850 501,050 1,7% 347,7% 0,7% 02000 Payments to Other Governmental Life Within State Sea Vocat. Shoft Qare Mark 513,040 514,040 512,040 512,048 512,058 512,051 512,051 512,051 512,051 512,051 512,051 512,051 512,052 512,052 512,052 512,052 </td <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			-							
Payments to Other Governmental Unix Within State Area Yoard, Sharup 533,447 51,400,00 574,400 594,400 182,24% 38,74 26.26 V100 Payments to Other Governmental Unix Within State Special 6-1. Interfocal Agreements 51,60,200 51,642,000 57,692 50 50.00 10.00K 10.			0				-			
Prements to Other Governmental Units Within State Joint Services and Supply - Special Ed. \$12,02,000 \$2,428,200 \$2,220,100 \$12,000 \$10,000 NO. 100,000 NO.										
Pymemetry Other Governmental Units Within State Special E4, - interioral Agreements S160,239 S154,132 S16,132 S0 S0 S0,00% N V1200 Instruction Imp, of Instruction - Instruction Prevation S212,059 S7,552 S0 S0<		•								
Instruction Imp. of Instruction - Services Area Direction 522,05 757,52 50 55,61 6-68% -16.2% N 22120 Instruction Imp. of Instruction- Instructional Curiculum Dev. 521,630 5318,218 5344,662 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
12220 Instruction Imp. of Instruction - Instruction and Curiculum Dev. 5216,943 5318,027 S338,218 S344,962 50,00 8.5% 2.07 1230 Instruction Library/Media Services - School Library S307,255 S403,855 S215,019 S138,788 3.39,07 S24,082 S215,019 S138,788 S30,905 S226,001 S138,788 S30,905 S226,003 S12,6943 S712,795 S403,855 S215,019 S138,788 S30,895 S215,019 S138,788 S40,863,21 S14,864 S40,863,21 S14,864 S40,863 S11,909 S12,6943 S17,872 S87,878 NA AS S11,893 S12,894 S14,962 S12,894 S14,894 S10,89 S12,894 S14,894 S10,89 S12,894 S14,894 S14,894 S14,894 S14,894 S14,894 S14,894 S14,894 S12,894							-			
21230 Instruction Imp of Instructional Start Ironing \$10.57 \$0 \$0 \$0.00.05 \$1.40 <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			•							
1 1 Library/Media Services - School Library S307,255 S403,855 S251,019 S184,788 39.99 S45,78 99.99 S45,88 14.9 22300 Instruction Other Support Service - Instruct. Starf S0 S46,233 S17,782 S55,73 S45,833 S17,782 S53,718 S49,133 S53,73 S46,832 S17,782 S57,72 S57,72 S57,853 S57,853 <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			•							
122230 Instruction Libbrary/Media Services - Audiovisual \$111,056 \$121,209 \$123,009 \$125,009					-					
1 1 1 1 1 4 8 1 4 2230 Instruction 0 0 0 5 5 5 333,895 5 77,32 5 37,72 3 5 37,72 3 5 37,72 3 5 37,72 3 5 3 5 3 5 3 5 3 5 3 5 3 5 3 5 5 5 3 5										
1 1 0 0 549,233 51,77,22 58,718 NA 42,238 51,07 25255 Central Services Textbks. for Rent/Resale - Computers in Lie of Textbas. 59 50 564,549 549,549 NA NA 0.00 25550 Central Services Textbks. for Rent/Resale - Naterials and Supples 5519,092 5454,768 5391,155 5491,413 5.33% 8.1% 23.77 25570 Central Services Textbks. for Rent/Resale - Materials and Supples 5312,092 550 50 10.00% NA NA NA 7.87 7.88 5381,057 5481,783 5380,069 5391,329 1.6.% 19.4% 3.05 13.38 1.1.87 11.38 1.0.0% 10.0.0% NA NA NA 1.3.8 1.1.87 1.3.85 1.0.0% 10.0.0% NA 1.3.85 1.3.33 1.3.51 1.3.51 1.3.51 1.3.51 1.7.55 1.3.51 1.7.55 1.3.51 1.7.55 1.3.51 1.7.55 1.3.51 1.7.55 1.3.51			•							
State Central Services State	22900		••							
Stability Central Services Textbis. for Rent/Resale - Materials and Supplies S407,395 S766,582 S370,854 S1,900 99.8% <th< td=""><td>25525</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	25525									
25570 Central Services Textbks. for Rent/Resale- Materials and Supplies \$519.092 \$447,768 \$337,165 \$491,413 \$-5.38 \$1.4% \$23.7 26497 Category not Specified Teachers Relir. Fund - 07 Actc. Code \$822,207 \$0 </td <td>25560</td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td>	25560				-					
16497 Category not Specified Teachers Retir. Fund - 07 Acct. Code \$822,207 \$0 \$0 \$0 -100.0% NA N Student Academic Achievement Total \$17,985,338 \$22,659,100 \$21,074,829 \$17,885,212 -0.4% ~21.1% -15.1% Students Guidance Services - Sounde Instructional Support - - - - - - - - 10.4% - 10.4% - 10.4% - 10.4% - 15.1% - 15.4% - 15.4% - 15.4% - 15.4% - 15.4% - 15.4% - 15.4% - 15.4% - 15.4% - 15.4% 15.4% 15.4% 15.4% 15.4% 15.4% 15.1% 15	25570		-							
Student Instructional Support Students Guidance Services - Counseling Services \$335,857 \$485,733 \$380,069 \$391,329 16.5% -19.4% 300 11220 Students Health Services - Nurse Services \$180,471 \$219,548 \$211,182 17.0% -3.8% -1.91 11230 Students Psychological Services - Sychological Counseling \$36,995 \$49,873 \$0 \$0 -100.0% NU 11290 Students Other Support Services - Sudents \$1,393,437 \$1,856,792 \$1,709,544 \$1,671,779 20.0% -10.0% -2.27 12900 Student Instructional Support Total \$1,393,437 \$1,856,792 \$1,709,544 \$1,671,779 20.0% -10.0% -2.27 12400 School Administration Other Support Services - School Admin. \$1,393,437 \$1,856,792 \$1,708,44 \$1,873,423 \$2,224,754 \$2,321,666 17.8% -12.0% -0.15 12310 General Administration Board of Educat	26497	Category not Specified						-100.0%	NA	
V1220 Students Guidance Services - Counseling Services \$335,857 \$485,733 \$380,069 \$391,329 16.5% -19.4% 3.07 V1340 Students Health Services - Nurse Services \$180,471 \$219,548 \$211,182 \$17.0% -3.8% -1.99 V1340 Students Psychological Services - Psychological Counseling \$365,995 \$49,873 \$0 \$0 -100.0% NW V1909 Students Other Support Services Students - Other Student Services \$67,47 \$13,113 \$10,774 \$45,133 \$56,0% \$244.2% 318.99 V1909 School Administration Office of The Principal \$1,393,437 \$1,856,792 \$1,709,544 \$1,671,779 20.0% -10.0% -2.29 V24000 School Administration Other Support Total \$1,970,388 \$2,324,754 \$2,2324,754 \$2,243 +87.1% +84.2% -75.69 V2400 General Administration Board of Education - Service Area Direction \$19,962 \$86,040 \$54,580 \$70,832 2.97.7% -17.7% <		Student Academic A	chievement Total	\$17,955,338	\$22,659,100	\$21,074,829	\$17,885,212	-0.4%	-21.1%	-15.1%
V1220 Students Guidance Services - Counseling Services \$335,857 \$485,733 \$380,069 \$391,329 16.5% -19.4% 3.07 V1340 Students Health Services - Nurse Services \$180,471 \$219,548 \$211,182 \$17.0% -3.8% -1.99 V1340 Students Psychological Services - Psychological Counseling \$365,995 \$49,873 \$0 \$0 -100.0% -N0 V1900 Students Other Support Services Students - Other Student Services \$6,747 \$13,113 \$10,774 \$45,133 \$56,00% 244.2% 318.99 V1900 School Administration Office of The Principal \$1,793.23 \$14,185 \$9,176 \$2,243 \$87.1% 84.2% -75.66 V24000 School Administration Board of Education - Service Area Direction \$19,962 \$86,040 \$54,970 \$1.778 \$2,233.4% 406.1% 34.99 V2310 General Administration Board of Education - Legal Services \$23,848 \$22,891 \$3,179 \$18,253 -23.5% -20.3% 4										
21340 Students Health Services - Nurse Services \$180,471 \$219,548 \$211,182 17.0% -3.8% -1.99 21430 Students Psychological Services - Psychological Counseling \$36,995 \$49,873 \$0 \$0 \$00.00% -100.0% NN 21990 Students Other Support Services Students - Other Student Services \$6,747 \$13,5113 \$10,774 \$45,133 569.0% 244.2% 318.99 21400 School Administration Office of The Principal \$1,333,437 \$1,856,792 \$1,709,7544 \$1,617,779 20.0% -10.0.0% -12.0% -01.00% -75.68 21400 School Administration Other Support Services - School Admin. \$1,7332 \$14,185 \$9,176 \$2,243 -87.1% -84.2% -75.68 21310 General Administration Board of Education - Service Area Direction \$19,692 \$86,040 \$54,580 \$70,832 259.7% -17.7% 29.88 21310 General Administration Board of Education - Legal Services \$23,248 \$23,279 \$12,2963 \$165,902 382.3% 406.1% 34.99 33160	24220	Charles I.		6225.057	¢ 405 722	¢200.050	¢204.220	16 50/	40.40/	2.00
21430 Students Psychological Services - Psychological Counseling \$36,995 \$49,873 \$0 \$0 -100.0% -100.0% NM 11900 Students Other Support Services Students - Other Student Services \$6,747 \$13,113 \$10,0774 \$\$45,133 \$60.0% 244.2% 318.9% 24000 School Administration Office of The Principal \$1,393,437 \$1,856,792 \$1,709,544 \$1,671,779 20.0% -0.0% -2.29 24000 School Administration Other Support Total \$1,970,838 \$2,639,243 \$2,244,754 \$2,244 \$87.1% -84.2% -0.19 24000 School Administration Board of Education - Service Area Direction \$19,692 \$86,040 \$54,580 \$70,832 259.7% -17.7% 29.8% 23100 General Administration Board of Education - Legal Services \$34,402 \$32,779 \$122,963 \$165,902 382.3% 406.1% 34.9% 23100 General Administration Board of Education - Other Governing Body Services \$2,500 \$10,0402 \$78,898 <td></td> <td></td> <td>6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			6							
Students Other Support Services Students - Other Student Services \$6,747 \$13,113 \$10,774 \$45,133 569.0% 244.2% 318.99 24100 School Administration Office of The Principal \$1,393,437 \$1,856,792 \$1,709,544 \$1,671,779 20.0% -10.0% -2.27 24900 School Administration Other Support Services - School Admin. \$1,7332 \$14,185 \$9,176 \$2,224,754 \$2,224 -87.1% -84.2% -75.69 24900 School Administration Student Instructional Support Toral \$1,970.88 \$2,824,754 \$2,324,754										
School Administration Office of The Principal \$1,393,437 \$1,856,792 \$1,709,544 \$1,671,779 20.0% -10.0% -2.25 24900 School Administration Other Support Services - School Admin. \$17,332 \$14,185 \$9,176 \$2,243 -87.1% -84.2% -75.66 24000 School Administration Student Instructional Support Total \$1,970,838 \$2,639,243 \$2,321,666 17.8% -12.0% -0.15 23110 General Administration Board of Education - Service Area Direction \$19,692 \$86,040 \$54,580 \$70,832 259.7% -17.7% 29.85 23150 General Administration Board of Education - Legal Services \$34,402 \$32,779 \$12,2963 \$165,902 382.3% 406.1% 34.99 23160 General Administration Board of Education - Other Governing Body Services \$23,848 \$22,891 \$3,179 \$18,253 -23.5% -20.3% 474.13 23190 General Administration Executive Administration - Other Governing Body Services \$2,500 \$10,402 \$78,898										
School Administration Other Support Services - School Admin. \$17,332 \$14,185 \$9,176 \$2,243 -87.1% -84.2% -75.65 Student Instructional Support Total \$1,970,838 \$2,639,243 \$2,324,754 \$2,243 -87.1% -84.2% -75.65 Use and the instructional Support Total \$1,970,838 \$2,639,243 \$2,324,754 \$2,231,666 17.8% -12.0% -0.15 Use and the instructional Support Total Overhead and Operational State \$2,532,4754 \$2,232,4754 \$2,243 -87.1% -84.2% -75.65 Use and the instructional Support Total Overhead and Operational State \$2,232,4754 \$2,232,4754 \$2,232,4754 \$2,232,4754 \$2,505 \$10.0% -10.0%										
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2310General AdministrationBoard of Education - Service Area Direction\$19,692\$86,040\$54,580\$70,832259.7%-17.7%29.8%23150General AdministrationBoard of Education - Legal Services\$34,402\$32,779\$122,963\$165,902382.3%406.1%34.9%23160General AdministrationBoard of Education - Promotion Expenses\$23,848\$22,891\$3,179\$18,253-23.5%-20.3%474.1%23190General AdministrationBoard of Education - Other Governing Body Services\$2,500\$10,402\$78,898\$123,7294849.2%1089.5%56.8%23210General AdministrationExecutive Administration - Office of The Superintendent\$340,439\$437,144\$303,515\$237,099-30.4%-45.8%-21.9%23220General AdministrationExecutive Administration - Community Relations\$25,962\$18,414\$9,568\$0-100.0%-100.0%-100.0%23230General AdministrationExecutive Administration - Staff Relations and Negotiations\$32,453\$26,250\$12,000\$12,430-61.7%-52.6%3.6%23290General AdministrationExecutive Administration - Other Executive Admin. Services\$0\$0\$1,410NANA25110Central ServicesFiscal Services - Office of The Business Manager\$250,144\$379,832\$281,269\$256,0812.4%-32.6%-9.0%25180Central ServicesFiscal Services - Property Accounting\$0\$0 <td< td=""><td></td><td></td><td></td><td><i>+_j;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;</i></td><td><i>\</i></td><td><i><i><i><i><i>ϕ</i></i>=<i><i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i></i></i></i></i></td><td><i>~_,~_,</i>~~,</td><td>271070</td><td></td><td></td></td<>				<i>+_j;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;</i>	<i>\</i>	<i><i><i><i><i>ϕ</i></i>=<i><i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i>,<i></i></i></i></i></i>	<i>~_,~_,</i> ~~,	271070		
23150General AdministrationBoard of Education - Legal Services\$34,402\$32,779\$122,963\$165,902382.3%406.1%34.9923160General AdministrationBoard of Education - Promotion Expenses\$23,848\$22,891\$3,179\$18,253-23.5%-20.3%474.1923190General AdministrationBoard of Education - Other Governing Body Services\$2,500\$10,402\$78,898\$123,7294849.2%1089.5%56.8923210General AdministrationExecutive Administration - Office of The Superintendent\$340,439\$437,144\$303,515\$237,099-30.4%-45.8%-21.9%2320General AdministrationExecutive Administration - Community Relations\$25,962\$18,414\$9,568\$0-100.0%-100.0%23230General AdministrationExecutive Administration - Community Relations and Negotiations\$32,453\$26,250\$12,000\$12,430-61.7%-52.6%3.6%23290General AdministrationExecutive Administration - Other Executive Admin. Services\$0\$0\$0\$1,410NANANA2510Central ServicesFiscal Services - Office of The Business Manager\$250,144\$379,832\$281,269\$256,0812.4%-32.6%-9.0%25180Central ServicesFiscal Services - Property Accounting\$0\$0\$0\$0\$0\$0\$0\$0\$0\$025180Central ServicesFiscal Services - Property Accounting\$0\$0			Overhead and Operational							
23160General AdministrationBoard of Education - Promotion Expenses\$23,848\$22,891\$3,179\$18,253-23.5%-20.3%474.1923190General AdministrationBoard of Education - Other Governing Body Services\$2,500\$10,402\$78,898\$123,7294849.2%1089.5%56.8923210General AdministrationExecutive Administration - Office of The Superintendent\$340,439\$437,144\$303,515\$237,099-30.4%-45.8%-21.9923220General AdministrationExecutive Administration - Community Relations\$25,962\$18,414\$9,568\$0-100.0%-100.0%23230General AdministrationExecutive Administration - Staff Relations and Negotiations\$32,453\$26,250\$12,400\$12,430-61.7%-52.6%3.6923290General AdministrationExecutive Administration - Other Executive Admin. Services\$0\$0\$0\$1,410NANA2510Central ServicesFiscal Services - Office of The Business Manager\$250,144\$379,832\$281,269\$256,0812.4%-32.6%-9.0925180Central ServicesFiscal Services - Property Accounting\$0\$0\$0\$8,700\$0NANA-100.09	23110	General Administration	Board of Education - Service Area Direction	\$19,692	\$86,040	\$54,580	\$70,832	259.7%	-17.7%	29.8%
23190General AdministrationBoard of Education - Other Governing Body Services\$2,500\$10,402\$78,898\$123,7294849.2%1089.5%56.8923210General AdministrationGeneral AdministrationExecutive Administration - Office of The Superintendent\$340,439\$437,144\$303,515\$237,099-30.4%-45.8%-21.9923220General AdministrationExecutive Administration - Community Relations\$25,962\$18,414\$9,568\$0-100.0%-100.0%-100.0%23230General AdministrationExecutive Administration - Staff Relations and Negotiations\$32,453\$26,250\$12,430-61.7%-52.6%3.6923290General AdministrationExecutive Administration - Other Executive Admin. Services\$0\$0\$0\$1,410NANA2510Central ServicesFiscal Services - Office of The Business Manager\$250,144\$379,832\$281,269\$256,0812.4%-32.6%-9.0%25180Central ServicesFiscal Services - Property Accounting\$0\$0\$0\$0\$0\$0\$0\$0\$0\$0	23150		-			\$122,963				
23210General AdministrationExecutive Administration - Office of The Superintendent\$340,439\$437,144\$303,515\$237,099-30.4%-45.8%-21.9%23220General AdministrationExecutive Administration - Community Relations\$25,962\$18,414\$9,568\$0-100.0%-52.6%3.6%	23160	General Administration	· ·							
23220General AdministrationExecutive Administration - Community Relations\$25,962\$18,414\$9,568\$0-100.0%	23190									
23230General AdministrationExecutive Administration - Staff Relations and Negotiations\$32,453\$26,250\$12,000\$12,430-61.7%-52.6%3.6%23290General AdministrationExecutive Administration - Other Executive Admin. Services\$0\$0\$0\$1,410NANANA25110Central ServicesFiscal Services - Office of The Business Manager\$250,144\$379,832\$281,269\$256,0812.4%-32.6%-9.0%25180Central ServicesFiscal Services - Property Accounting\$0\$0\$0\$0\$0NANA-100.0%	23210		·							
23290General AdministrationExecutive Administration - Other Executive Admin. Services\$0\$0\$0\$1,410NANANANA25110Central ServicesFiscal Services - Office of The Business Manager\$250,144\$379,832\$281,269\$256,0812.4%-32.6%-9.0%25180Central ServicesFiscal Services - Property Accounting\$0\$0\$0\$8,700\$0NANA-100.0%	23220		•				-			
2510Central ServicesFiscal Services - Office of The Business Manager\$250,144\$379,832\$281,269\$256,0812.4%-32.6%-9.0925180Central ServicesFiscal Services - Property Accounting\$0\$0\$8,700\$0NANA-100.09	23230		-							
25180 Central Services - Property Accounting \$0 \$0 \$8,700 \$0 NA NA -100.09	23290				-					
	25110		5							
25191 Central Services Fiscal Services - Other - Refund of Revenue \$9,016 \$69,346 \$377 \$9,722 7.8% -86.0% 2479.5%	25180			-			-			-100.0%
	25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$9,016	\$69 <i>,</i> 346	\$377	\$9,722	7.8%	-86.0%	2479.5%

						-	2006 to	rcent Change 2009 to	2015
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015
25192	Central Services	Fiscal Services - Other - Petty Cash	\$300	\$300	\$300	\$300	0.0%	0.0%	0.0
25193	Central Services	Fiscal Services - Other - Printed Forms	\$3,560	\$0	\$0	\$0	-100.0%	NA	1
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$0	\$5	NA	NA	
25199	Central Services	Fiscal Services - Other - Other	\$3,211	\$5,022	\$35,700	\$35,335	1000.4%	603.5%	-1.
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$2,835	\$3,262	\$0	NA	-100.0%	-100.
5600	Central Services	Public Information Services	\$0	\$0	\$16,600	\$0	NA	NA	-100
5750	Central Services	Personnel Services - Health Services	\$0	\$817	\$30,292	\$36,380	NA	4352.9%	20
5790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,772,021	\$1,043,030	\$1,404,482	NA	-20.7%	34
5890	Central Services	Other Technology Services	\$47,509	\$69,733	\$73,863	\$64,492	35.7%	-7.5%	-12
5910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0	\$0 \$0	\$0	\$7,555	NA	NA	
6200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,933,309	\$3,713,331	\$2,946,219	\$3,199,345	9.1%	-13.8%	8
6300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$96,171	\$121,607	\$38,393	\$25,617	-73.4%	-78.9%	-33
6400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$277,574	\$316,552	\$206,834	\$233,705	-15.8%	-26.2%	-5
6495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$910	\$0 \$0	\$200,834 \$0	\$233,703 \$0	-100.0%	-20.270 NA	T
6499 6499	Category not Specified	Other - 2007 Account Code	\$19,572	\$0 \$0	\$0 \$0	\$0 \$0	-100.0%	NA	
6700	Operation and Maintenance of Plant Services	Insurance	\$249,150	\$0 \$284,455	\$0 \$409,366	\$413,946	66.1%	45.5%	
7010	Student Transportation	Service Area Direction	\$185,695	\$284,433 \$174,680	\$409,300 \$220,501	\$413,940 \$225,809	21.6%	43.3 <i>%</i> 29.3%	
								-8.1%	-1
7100	Student Transportation	Vehicle Operation	\$492,369	\$757,752	\$833,939	\$696,523	41.5%		
7200	Student Transportation	Monitoring Services	\$2,944	\$3,397	\$63,660	\$66,511	2159.4%	1857.8%	2
27300	Student Transportation	Vehicle Servicing and Maintenance	\$401,273	\$422,992	\$473,207	\$375,873	-6.3%	-11.1%	-2
7400	Student Transportation	Purchase of School Buses	\$97,958	\$570,590	\$41,750	\$99,934	2.0%	-82.5%	13
7500	Student Transportation	Insurance on Buses	\$109,471	\$126,605	\$214,723	\$212,579	94.2%	67.9%	-
7700	Student Transportation	Contracted Transportation Services	\$5,574	\$185	\$0	\$0	-100.0%	-100.0%	
7900	Student Transportation	Other Student Transportation Services	\$51,600	\$56,600	\$300,000	\$287,500	457.2%	408.0%	-
27910	Student Transportation	Bus Driver Training	\$0	\$4,179	\$918	\$1,421	NA	-66.0%	5
31100	Food Services Operations	Service Area Direction	\$158,281	\$232,386	\$181,676	\$155,531	-1.7%	-33.1%	-1
31200	Food Services Operations	Food Preparation and Dispensing	\$443,815	\$531,685	\$538,607	\$508,556	14.6%	-4.4%	-!
31300	Food Services Operations	Food Delivery	\$737	\$925	\$0	\$0	-100.0%	-100.0%	
31400	Food Services Operations	Food Purchases	\$565,397	\$610,838	\$586,846	\$595,386	5.3%	-2.5%	
31900	Food Services Operations	Other Food Services	\$22,871	\$17,005	\$28,368	\$10,068	-56.0%	-40.8%	-6-
	Overhead and Op	erational lotal	\$6,907,707	\$10,879,590	\$9,163,104	\$9,552,312	38.3%	-12.2%	۷
		Non Operational							
							_		
	Community Service Operations	Direction of Community Services	\$855	\$58	\$0	\$0	-100.0%	-100.0%	
	Community Service Operations Category not Specified	Direction of Community Services Community Recreation	\$855 \$28,847	\$58 \$24,739	\$0 \$12,297	\$0 \$22,589	-100.0% -21.7%	-100.0% -8.7%	8
3200		•				-			
3200 3400	Category not Specified	Community Recreation	\$28,847	\$24,739	\$12,297	\$22,589	-21.7%	-8.7%	
3200 3400 3910	Category not Specified Category not Specified	Community Recreation Athletic Coaches	\$28,847 \$378,091	\$24,739 \$485,983	\$12,297 \$438,130	\$22,589 \$447,702	-21.7% 18.4%	-8.7% -7.9%	3
3200 3400 3910 3990	Category not Specified Category not Specified Other Community Services	Community Recreation Athletic Coaches High School Band Uniforms	\$28,847 \$378,091 \$0	\$24,739 \$485,983 \$582	\$12,297 \$438,130 \$3,649	\$22,589 \$447,702 \$4,993	-21.7% 18.4% NA	-8.7% -7.9% 757.8%	3 7
3200 3400 3910 3990 0100	Category not Specified Category not Specified Other Community Services Other Community Services	Community Recreation Athletic Coaches High School Band Uniforms Other	\$28,847 \$378,091 \$0 \$16,668	\$24,739 \$485,983 \$582 \$11,517	\$12,297 \$438,130 \$3,649 \$12,031	\$22,589 \$447,702 \$4,993 \$20,847	-21.7% 18.4% NA 25.1%	-8.7% -7.9% 757.8% 81.0%	3 7
3200 3400 3910 3990 0100 1000	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction	\$28,847 \$378,091 \$0 \$16,668 \$151,103	\$24,739 \$485,983 \$582 \$11,517 \$239,798	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114	\$22,589 \$447,702 \$4,993 \$20,847 \$0	-21.7% 18.4% NA 25.1% -100.0%	-8.7% -7.9% 757.8% 81.0% -100.0%	3 7 -10
3200 3400 3910 3990 0100 1000 3000	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0	-21.7% 18.4% NA 25.1% -100.0% -100.0%	-8.7% -7.9% 757.8% 81.0% -100.0% NA	3 7 -10 -2
3200 3400 3910 3990 0100 1000 3000 5100	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848	-21.7% 18.4% NA 25.1% -100.0% 1327.6%	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA	3 7 -10 -2
3200 3400 3910 3990 0100 1000 3000 5100 5400	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv.	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653	-21.7% 18.4% NA 25.1% -100.0% 100.0% 1327.6% -75.3%	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA -85.3%	3 7 -10 -2 6
3200 3400 3910 3990 0100 1000 3000 5100 5400 5500	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411 \$57,859	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA -85.3% -100.0%	3 7 -10 -2 6 2
3200 3400 3910 3990 0100 1000 3000 5100 5400 5500 6000	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip.	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0 \$585,000	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411 \$57,859 \$1,018,505	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0 \$18,250	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0 \$22,500	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA -96.2%	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA -85.3% -100.0% -97.8%	3 7 -10 -2 6 2 -10
3200 3400 3910 3990 0100 1000 5100 5500 5500 6000 7000	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0 \$585,000 \$14,792	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411 \$57,859 \$1,018,505 \$168,035	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0 \$18,250 \$11,638	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0 \$22,500 \$0	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA -96.2% -100.0%	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA -85.3% -100.0% -97.8% -100.0%	3 7 -10 -2 6 2 -10 14
3200 3400 3910 3990 40100 41000 45100 45100 45500 46000 47000 51100	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Category not Specified	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0 \$585,000 \$14,792 \$478,788 \$491,750	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411 \$57,859 \$1,018,505 \$168,035 \$275,710	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0 \$18,250 \$11,638 \$296,410	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0 \$22,500 \$0 \$22,500 \$0	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA -96.2% -100.0% 52.1%	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA -85.3% -100.0% -97.8% -100.0% 164.1%	3 7 -10 -2 6 2 -10 14
3200 3400 3910 3990 0100 1000 5100 5500 5500 5500 5500 5	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Mobile or Fixed Equipment Bonds Emergency Loans	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0 \$585,000 \$14,792 \$478,788	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$3,998,411 \$57,859 \$1,018,505 \$168,035 \$275,710 \$1,129,853	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0 \$18,250 \$11,638 \$296,410 \$642,591 \$1,805,133	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$22,500 \$0 \$0 \$22,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA -96.2% -100.0% 52.1% 29.0%	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA -85.3% -100.0% -97.8% -100.0% 164.1% -43.9%	3 7 -10 -2 6 2 -10 14 -10
3200 3400 3910 3990 0100 1000 1000 5100 5500 66000 17000 51100 51300 51500	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Category not Specified Principal on Debt	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Moveable Equipment Bonds Emergency Loans Bond Anticipation Notes	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0 \$585,000 \$14,792 \$478,788 \$491,750 \$0 \$0	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411 \$57,859 \$1,018,505 \$168,035 \$275,710 \$1,129,853 \$0 \$0	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0 \$18,250 \$11,638 \$296,410 \$642,591 \$1,805,133 \$721,084	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0 \$22,500 \$0 \$728,280 \$634,218 \$0 \$368,102	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA -96.2% -100.0% 52.1% 29.0% NA NA	-8.7% -7.9% 757.8% 81.0% -100.0% NA -85.3% -100.0% -97.8% -100.0% 164.1% -43.9% NA NA	3 7 -10 -2 6 2 -10 14 - 10 -10 -4
33100 33200 33400 33910 33990 40100 4000 43000 45100 45500 45500 45500 45000 5100 51	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt Interest on Debt	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Moveable Equipment Bonds Emergency Loans Bond Anticipation Notes Temporary Loans	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0 \$585,000 \$14,792 \$478,788 \$491,750 \$0 \$0 \$0 \$466,505	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411 \$57,859 \$1,018,505 \$168,035 \$275,710 \$1,129,853 \$0 \$0 \$0 \$0 \$0 \$656,243	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0 \$18,250 \$11,638 \$296,410 \$642,591 \$1,805,133 \$721,084 \$68,679	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0 \$22,500 \$0 \$728,280 \$634,218 \$0 \$368,102 \$61,779	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA -96.2% -100.0% 52.1% 29.0% NA NA NA -86.8%	-8.7% -7.9% 757.8% 81.0% -100.0% NA NA -85.3% -100.0% -97.8% -100.0% 164.1% -43.9% NA NA NA NA	3 7 -10 -2 6 -10 14 -10 -4 -10
3200 3400 3910 3990 0100 1000 1000 5100 5500 66000 17000 51100 51300 51500	Category not Specified Category not Specified Other Community Services Other Community Services Category not Specified Category not Specified Category not Specified Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Category not Specified Category not Specified Category not Specified Category not Specified Principal on Debt Principal on Debt	Community Recreation Athletic Coaches High School Band Uniforms Other Service Area Direction Land Acquisition and Development Professional Services Building Acquisition, Const. and Improv. Sports Facilities Rent of Build., Facilities, and Equip. Purchase of Moveable Equipment Purchase of Moveable Equipment Bonds Emergency Loans Bond Anticipation Notes	\$28,847 \$378,091 \$0 \$16,668 \$151,103 \$390,414 \$900 \$2,387,265 \$0 \$585,000 \$14,792 \$478,788 \$491,750 \$0 \$0	\$24,739 \$485,983 \$582 \$11,517 \$239,798 \$0 \$0 \$3,998,411 \$57,859 \$1,018,505 \$168,035 \$275,710 \$1,129,853 \$0 \$0	\$12,297 \$438,130 \$3,649 \$12,031 \$14,114 \$0 \$16,353 \$358,474 \$0 \$18,250 \$11,638 \$296,410 \$642,591 \$1,805,133 \$721,084	\$22,589 \$447,702 \$4,993 \$20,847 \$0 \$0 \$12,848 \$589,653 \$0 \$22,500 \$0 \$728,280 \$634,218 \$0 \$368,102	-21.7% 18.4% NA 25.1% -100.0% 1327.6% -75.3% NA -96.2% -100.0% 52.1% 29.0% NA NA	-8.7% -7.9% 757.8% 81.0% -100.0% NA -85.3% -100.0% -97.8% -100.0% 164.1% -43.9% NA NA	8: 31 -10 -2 -2 -2 -10 14: -10 -4: -10 -4: -11 20 3

								rcent Change	;
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$232,731	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$27,173	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$117,385	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$19,483	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$1,057,348	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$136,306	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$243,075	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$40,552	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,872,841	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$250,799	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$423,255	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$76,363	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$1,383	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$195	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$1,134	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$49	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$771,495	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$5,902	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$6,563	\$0	\$0	\$0	NA	NA	NA
26498 - NO	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,466	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$5,285,496	\$0	\$0	\$0	NA	NA	NA