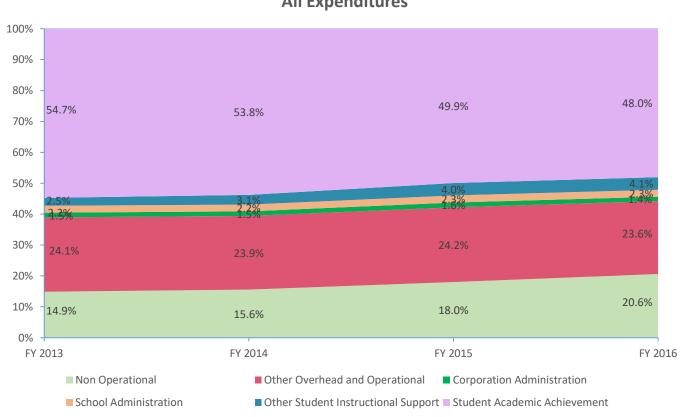
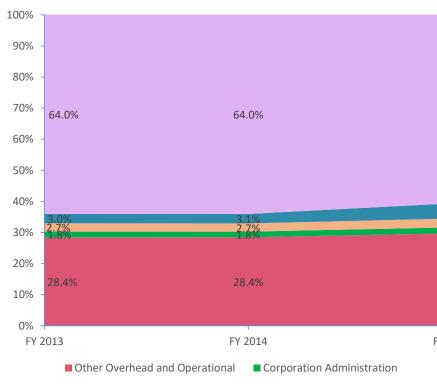
Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$97,391,143	51.5%	\$104,230,192	51.5%	\$111,820,475	54.7%	\$112,768,643	53.8%	\$105,315,069	49.9%	\$103,841,591	48.0%
Student Instructional Support	\$8,960,598	4.7%	\$11,370,952	5.6%	\$9,799,195	4.8%	\$11,169,469	5.3%	\$13,286,000	6.3%	\$13,666,839	6.3%
Total	\$106,351,741	56.2%	\$115,601,144	57.2%	\$121,619,670	59.5%	\$123,938,113	59.1%	\$118,601,069	56.2%	\$117,508,430	54.4%

Non Instructional Expenditures													
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$35,975,771	19.0%	\$47,425,812	23.4%	\$52,266,243	25.6%	\$53,115,438	25.3%	\$54,282,845	25.7%	\$54,101,697	25.0%	
Non Operational	\$46,925,934	24.8%	\$39,220,795	19.4%	\$30,416,554	14.9%	\$32,656,802	15.6%	\$37,982,606	18.0%	\$44,557,712	20.6%	
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	
Total	\$82,901,705	43.8%	\$86,646,607	42.8%	\$82,682,797	40.5%	\$85,772,241	40.9%	\$92,265,451	43.8%	\$98,659,410	45.6%	
Grand Total	\$189,253,447		\$202,247,751		\$204,302,466		\$209,710,353		\$210,866,520		\$216,167,840		



All Expenditures



■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

Operational Expenditures Only³

60.6%	60.2%
4.9%	5.2%
2.8%	2.9%
29.7%	29.9%
FY 2015	FY 20
1 2013	1120

School Administration

016

		MISD wayne Township (5375)					Pe	rcent Change	
						-	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
		Student Academic Achievement							
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$901,945	\$1,154,729	NA	NA	28.0%
11050	Regular Programs	Full Day Kindergarten	\$463,513	\$2,779,886	\$2,471,594	\$2,384,396	414.4%	-14.2%	-3.5%
11100	Regular Programs	Elementary	\$25,610,659	\$33,446,756	\$36,127,456	\$37,145,804	45.0%	11.1%	2.8%
11200	Regular Programs	Middle/Junior High	\$7,487,729	\$9,254,160	\$10,809,733	\$10,927,396	45.9%	18.1%	1.1%
11300	Regular Programs	High School	\$13,345,134	\$17,987,621	\$19,317,545	\$19,710,320	47.7%	9.6%	2.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$0 ¢0	\$483,607	\$343,597	\$290,456	NA	-39.9%	-15.5%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0 61.012.217	\$672,303	\$1,085,755 \$1,532,530	\$1,071,282	NA	59.3% 8.7%	-1.3%
11520 11590	Regular Programs	Vocational Education - Area School Participation Vocational Education - Other Vocational Ed. Programs	\$1,013,217 \$828,761	\$1,310,961 \$635,204	\$1,532,520 \$590,549	\$1,425,633 \$604,803	40.7% -27.0%	8.7% -4.8%	-7.0% 2.4%
12110	Regular Programs Special Programs	Gifted and Talented - Gifted And Talented	\$70,181	\$035,204 \$95,720	\$590,549 \$99,108	\$604,803 \$106,471	-27.0% 51.7%	-4.8% 11.2%	2.4% 7.4%
12110	Special Programs	Gifted and Talented - High Ability Student Programs	\$70,181 \$0	\$93,720 \$19,875	\$99,108 \$0	\$100,471 \$0	51.7% NA	-100.0%	7.470 NA
12130	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$4,231,289	\$6,486,279	\$632,245	\$0 \$35,350	-99.2%	-99.5%	-94.4%
12210	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$679,406	\$621,890	\$032,245 \$71,165	\$5,835	-99.1%	-99.1%	-94.4%
12230	Special Programs	Mental Disabilities - Noderate Mental Disabilities	\$07 <i>5,</i> 400 \$0	\$021,850 \$0	\$2,058,049	\$3,835 \$237,991	-55.1% NA	-55.170 NA	-88.4%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$12,552,220	\$15,641,936	\$638,369	\$24,439	-99.8%	-99.8%	-96.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$0	\$3,855	\$1,961	NA	NA	-49.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0 \$0	\$0 \$0	\$116,331	\$14,013	NA	NA	-88.0%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$0 \$0	\$0 \$0	\$427,416	\$272,766	NA	NA	-36.2%
12350	Special Programs	Physical Impairment - Homebound	\$147,102	\$151,199	\$140,289	\$126,653	-13.9%	-16.2%	-9.7%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$3,212,532	\$2,901,643	NA	NA	-9.7%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$43,790	\$161	NA	NA	-99.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$565,673	\$1,018,394	\$62,126	\$106,121	-81.2%	-89.6%	70.8%
12520	Special Programs	Culturally Different - Compensatory	\$71,251	\$1,692	\$0	\$0	-100.0%	-100.0%	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$3,594,009	\$534,806	NA	NA	-85.1%
12710	Special Programs	Equal Opportunity At Risk	\$361,387	\$270,639	\$354,077	\$124,438	-65.6%	-54.0%	-64.9%
12810	Special Programs	Special Education Preschool	\$657,132	\$1,263,176	\$1,520,253	\$1,427,483	117.2%	13.0%	-6.1%
12900	Special Programs	Other Special Programs	\$1,360,094	\$324,676	\$3,923,293	\$10,671,185	684.6%	3186.7%	172.0%
13100	Adult/Continuing Education Programs	Instruction	\$419,021	\$435,025	\$1,184,134	\$1,193,301	184.8%	174.3%	0.8%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$136,903	\$95,576	\$113,875	\$100,945	-26.3%	5.6%	-11.4%
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$41,493	\$27,306	\$186,178	\$216,228	421.1%	691.9%	16.1%
14100	Summer School Programs	Elementary	\$344 <i>,</i> 857	\$0	\$102,202	\$57,931	-83.2%	NA	-43.3%
14200	Summer School Programs	Middle/Junior High School	\$253 <i>,</i> 989	\$0	\$0	\$0	-100.0%	NA	NA
14300	Summer School Programs	High School	\$283 <i>,</i> 520	\$254,993	\$156,177	\$402,900	42.1%	58.0%	158.0%
16100	Remediation	Remediation Testing	\$357,252	\$441,436	\$353,659	\$360,544	0.9%	-18.3%	1.9%
16200	Remediation	Preventive Remediation	\$543,772	\$532,509	\$628,231	\$701,316	29.0%	31.7%	11.6%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$1,551,465	\$1,208,577	\$1,284,178	\$2,378,705	53.3%	96.8%	85.2%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,894,448	\$1,287,455	\$2,519,130	\$1,426,297	-24.7%	10.8%	-43.4%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$14,540	\$2,016,851	\$0	NA	-100.0%	-100.0%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$51,205	\$546,996	\$537,498	\$593 <i>,</i> 039	1058.2%	8.4%	10.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$557 <i>,</i> 569	\$1,222,839	\$205,398	\$226,680	-59.3%	-81.5%	10.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$587 <i>,</i> 628	\$692,005	\$647,051	\$774,065	31.7%	11.9%	19.6%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$153,631	\$15,042	\$554,274	\$53 <i>,</i> 053	-65.5%	252.7%	-90.4%
22220	Instruction	Library/Media Services - School Library	\$215,743	\$150,409	\$164,104	\$147,567	-31.6%	-1.9%	-10.1%
22230	Instruction	Library/Media Services - Audiovisual	\$18,536	\$9,923	\$6,665	\$4,688	-74.7%	-52.8%	-29.7%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$1,220,967	\$0	\$883,880	NA	-27.6%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$17,682	\$20,904	\$24,064	\$13,183	-25.4%	-36.9%	-45.2%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$0	\$56,391	\$47,621	NA	NA	-15.6%
22340	Instruction	Instruc. Related Tech Systems Application Development	\$0	\$0	\$5,490	\$3,310	NA	NA	-39.7%
22360	Instruction	Instruc. Related Tech Network Support	\$1,611,572	\$1,783,960	\$2,343,638	\$2,363,443	46.7%	32.5%	0.8%
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$16,567	\$22,916	NA	NA	38.3%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$321,059	\$183,781	\$189,680	NA	-40.9%	3.2%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,983,703	\$1,145,936	\$1,919,815	\$381,802	-80.8%	-66.7%	-80.1%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$3,030	\$341,860	\$28,119	(\$7,640)	-352.1%	-102.2%	-127.2%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	(\$5 <i>,</i> 098)	\$0	\$0	NA	100.0%	NA

		M S D Wayne Township (5375)							
						_		rcent Change	
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 201
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$4,366,914	\$0	\$0	\$0	-100.0%	NA	N
20107		nic Achievement Total		\$104,230,192		\$103,841,591	22.4%	-0.4%	-1.4%
			. , ,	. , ,	. , ,				
		Student Instructional Support							
21110	Students	Attend. & Social Work Serv Service Area Direction	\$0	\$0	\$16,630	\$8,000	NA	NA	-51.99
21120	Students	Attend. & Social Work Serv Attendance Services	\$1,015	\$0	\$0	\$0	-100.0%	NA	N
21130	Students	Attend. & Social Work Serv Social Work Services	\$0	\$0	\$238,368	\$348,933	NA	NA	46.49
21220	Students	Guidance Services - Counseling Services	\$1,508,869	\$1,533,836	\$1,102,919	\$1,145,983	-24.1%	-25.3%	3.9
21240	Students	Guidance Services - Information Services	\$0	\$391,868	\$949,590	\$971,911	NA	148.0%	2.4
21290	Students	Guidance Services - Other Guidance Services	\$348	\$0	\$0	\$2,123	510.1%	NA	N
21340	Students	Health Services - Nurse Services	\$627,192	\$786,640	\$993,154	\$966,888	54.2%	22.9%	-2.6
21390	Students	Health Services - Other Health Services	\$89,222	\$55,484	\$760,886	\$628,615	604.5%	1033.0%	-17.4
21420	Students	Psychological Services - Psychological Testing	\$647,254	\$598,014	\$58,114	\$13,129	-98.0%	-97.8%	-77.4
21430	Students	Psychological Services - Psychological Counseling	\$0	\$0	\$886,265	\$972,648	NA	NA	9.79
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$602,500	\$887,698	\$1,361,592	\$1,473,946	144.6%	66.0%	8.3
21590	Students	Speech Path. & Audio. Serv Other	\$0	\$0	\$405,653	\$449,052	NA	NA	10.79
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0 \$0	\$0 ¢0	\$1,036,838	\$1,167,368	NA	NA	12.69
21720	Students Students	Physical Therapy Services - Physical Therapy Services Special Ed. Administration - Other Special Ed. Admin.	\$0 \$0	\$0 \$0	\$186,221	\$220,921	NA	NA	18.69
21890 21910	Students	Other Support Services Students - Service Area Direction	\$0 \$0	\$0 \$0	\$320,182 \$128,749	\$325,595 \$96,414	NA NA	NA NA	1.7 25.1-
21910	Students	Other Support Services Students - Other Student Services	\$0 \$0	\$159,382	\$128,749	\$90,414	NA	-100.0%	-100.0
24100	School Administration	Office of The Principal	\$4,089,070	\$6,739,749	\$4,590,281	\$4,636,225	13.4%	-31.2%	1.0
24900	School Administration	Other Support Services - School Admin.	\$40,709	\$218,282	\$248,598	\$239,089	487.3%	9.5%	-3.8
		ctional Support Total	\$7,606,179	\$11,370,952	\$13,286,000	\$13,666,839	79.7%	20.2%	2.9%
			,,, -	, ,,					
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$38,326	\$92,500	\$78,324	\$97,165	153.5%	5.0%	24.1%
23150	General Administration	Board of Education - Legal Services	\$295,741	\$312,732	\$317,350	\$339,558	14.8%	8.6%	7.09
23190	General Administration	Board of Education - Other Governing Body Services	\$17,631	\$68,722	\$1,185	\$552	-96.9%	-99.2%	-53.4
23210	General Administration	Executive Administration - Office of The Superintendent	\$1,600,763	\$808,262	\$509,323	\$484,857	-69.7%	-40.0%	-4.8
23220	General Administration	Executive Administration - Community Relations	\$495,286	\$273,931	\$523,812	\$371,874	-24.9%	35.8%	-29.0
23290	General Administration	Executive Administration - Other Executive Admin. Services	6677 697	\$170,379	\$266,541				
25110			\$623,687			\$273,508	-56.1%	60.5%	
	Central Services	Fiscal Services - Office of The Business Manager	\$421,928	\$0	\$0	\$0	-100.0%	NA	Ν
	Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction	\$421,928 \$0	\$0 \$460,410	\$0 \$540,520	\$0 \$522,645	-100.0% NA	NA 13.5%	N -3.3
25150	Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services	\$421,928 \$0 \$138,945	\$0 \$460,410 \$256,590	\$0 \$540,520 \$256,843	\$0 \$522,645 \$259,379	-100.0% NA 86.7%	NA 13.5% 1.1%	N -3.3' 1.0'
25150 25160	Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$421,928 \$0 \$138,945 \$230,187	\$0 \$460,410 \$256,590 \$303,903	\$0 \$540,520 \$256,843 \$380,444	\$0 \$522,645 \$259,379 \$354,992	-100.0% NA 86.7% 54.2%	NA 13.5% 1.1% 16.8%	N -3.3' 1.0' -6.7'
25150 25160 25191	Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$421,928 \$0 \$138,945 \$230,187 \$14,962	\$0 \$460,410 \$256,590 \$303,903 \$131,417	\$0 \$540,520 \$256,843 \$380,444 \$102,018	\$0 \$522,645 \$259,379 \$354,992 \$86,602	-100.0% NA 86.7% 54.2% 478.8%	NA 13.5% 1.1% 16.8% -34.1%	N -3.3' 1.0' -6.7' -15.1'
25150 25160 25191 25195	Central Services Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040	-100.0% NA 86.7% 54.2% 478.8% 39.1%	NA 13.5% 1.1% 16.8% -34.1% NA	N -3.3' 1.0' -6.7' -15.1' -28.7'
25150 25160 25191 25195 25199	Central Services Central Services Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8%	N -3.3' 1.0' -6.7' -15.1' -28.7' 10.3'
25150 25160 25191 25195 25199 25230	Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist.	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0%	N -3.3 1.0 -6.7 -15.1 -28.7 10.3 N
25150 25160 25191 25195 25199 25230 25300	Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3%	N -3.3' -6.7' -15.1' -28.7' 10.3' N -27.8'
25150 25160 25191 25195 25199 25230 25300 25300	Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7%	N -3.3' 1.0' -6.7' -15.1' -28.7' 10.3' N -27.8' -66.4'
25150 25160 25191 25195 25199 25230 25300 25400 25750	Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20)	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,653 \$2,809	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4%	N -3.39 1.09 -6.79 -15.19 -28.79 10.39 N -27.89 -66.49 10.09
25150 25160 25191 25195 25199 25230 25300 25300 25400 25750 25990	Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7%	N -3.39 -6.79 -15.19 -28.79 10.39 N -27.89 -66.49 10.09 -51.79
25150 25160 25191 25195 25199 25230 25300 25400 25400 25750 25990 26100	Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841 \$83,087	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215 \$220,067	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763 \$180,847	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4%	N/ -3.39 1.09 -6.79 -15.19 -28.79 10.39 N/ -27.89 -66.49 10.09 -51.79 12.09
25150 25160 25191 25195 25199 25230 25300 25400 25750 25990 26100 26200	Central Services Central Services Operation and Maintenance of Plant Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Service Area Direction	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595 \$202,460	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1% 143.7%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7% -8.0%	N/ -3.39 1.09 -6.79 -15.19 -28.79 10.39 N/ -27.89 -66.49 10.09 -51.79 12.09 6.79
25150 25160 25191 25195 25199 25230 25300 25400 25750 25990 26100 26200 26300	Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Service Area Direction Maintenance of Buildings	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841 \$83,087 \$8,542,192	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215 \$220,067 \$11,508,880	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763 \$180,847 \$12,816,405	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595 \$202,460 \$13,679,150	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1% 143.7% 60.1%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7% -8.0% 18.9%	N -3.39 1.09 -6.79 -15.19 -28.79 10.39 N -27.89 -66.49 10.09 -51.79 12.09 6.79 N
25150 25160 25191 25195 25199 25230 25300 25400 25750 25990 26100 26200 26300 26300	Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Service Area Direction Maintenance of Buildings Maintenance of Grounds	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841 \$83,087 \$8,542,192 \$200,000	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215 \$220,067 \$11,508,880 \$0	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763 \$180,847 \$12,816,405 \$0	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595 \$202,460 \$13,679,150 \$0	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1% 143.7% 60.1% -100.0%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7% -8.0% 18.9% NA	N -3.3' 1.0' -6.7' -15.1' -28.7' 10.3' N -27.8' -66.4' 10.0' -51.7' 12.0' 6.7' N -47.0'
25150 25160 25191 25195 25199 25230 25300 25400 25750 25990 26100 26200 26300 26400 26499	Central Services Central Services Operation and Maintenance of Plant Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841 \$83,087 \$8,542,192 \$200,000 \$3,018,867	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215 \$220,067 \$11,508,880 \$0 \$3,548,022	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763 \$180,847 \$12,816,405 \$0 \$4,265,970	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595 \$202,460 \$13,679,150 \$0 \$2,260,930	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1% 143.7% 60.1% -100.0% -25.1%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7% -8.0% 18.9% NA -36.3%	N -3.3' 1.0' -6.7' -15.1' -28.7' 10.3' N -27.8' -66.4' 10.0' -51.7' 12.0' 6.7' N -47.0'
25150 25160 25191 25195 25199 25230 25300 25400 25750 25990 26100 26300 26300 26400 26499 26600	Central Services Central Services Operation and Maintenance of Plant Services Central Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Pinancial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841 \$83,087 \$8,542,192 \$200,000 \$3,018,867 \$899,643	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215 \$220,067 \$11,508,880 \$0 \$3,548,022 \$0	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763 \$180,847 \$12,816,405 \$0 \$4,265,970 \$0	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595 \$202,460 \$13,679,150 \$0 \$2,260,930 \$0	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1% 143.7% 60.1% -100.0% -25.1%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7% -8.0% 18.9% NA -36.3% NA	N -3.39 1.09 -6.79 -15.19 -28.79 10.39 N -27.89 -66.49 10.09 -51.79 12.09 6.79 N -47.09 N -47.09
25150 25160 25191 25195 25199 25230 25300 25400 25750 25990 26100 26300 26400 26400 26499 26600 26700	Central Services Central Services Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841 \$83,087 \$8,542,192 \$200,000 \$3,018,867 \$899,643 \$425,445	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215 \$220,067 \$11,508,880 \$0 \$3,548,022 \$0 \$498,025	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763 \$180,847 \$12,816,405 \$0 \$4,265,970 \$0 \$601,997	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595 \$202,460 \$13,679,150 \$0 \$2,260,930 \$0 \$2,260,930	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1% 143.7% 60.1% -100.0% -25.1% -100.0% 25.8%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7% -8.0% 18.9% NA -36.3% NA 7.5%	N/ -3.39 1.09 -6.79 -15.19 -28.79 10.39 -27.89 -66.49 10.09 -51.79 12.09 6.79 N/ -47.09 N/ -47.09 N/ -11.19 -2.39
25120 25150 25160 25191 25195 25199 25230 25300 25400 25750 25990 26100 26200 26300 26400 26499 26600 26499 26600 26700 26800 27010	Central Services Central Services Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services Category not Specified Operation and Maintenance of Plant Services	Fiscal Services - Office of The Business Manager Fiscal Services - Service Area Direction Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Purch., Warehous., & Dist. Serv Warehousing & Dist. Printing, Pub., and Duplicating Services Planning, Research, Dev. and Evaluation Personnel Services - Health Services Other Supp. Serv. Cent. Serv Other Supp. Serv Central Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services Insurance	\$421,928 \$0 \$138,945 \$230,187 \$14,962 \$25,183 \$250,239 \$25,126 \$90,528 \$35,012 \$201,419 \$1,039,841 \$83,087 \$8,542,192 \$200,000 \$3,018,867 \$899,643 \$425,445 \$916,110	\$0 \$460,410 \$256,590 \$303,903 \$131,417 \$0 \$502,978 \$32,432 \$91,497 \$68,304 (\$20) \$132,215 \$220,067 \$11,508,880 \$0 \$3,548,022 \$0 \$498,025 \$10,437,717	\$0 \$540,520 \$256,843 \$380,444 \$102,018 \$49,162 \$105,817 \$0 \$33,827 \$2,653 \$2,809 \$104,763 \$180,847 \$12,816,405 \$0 \$4,265,970 \$0 \$601,997 \$13,630,691	\$0 \$522,645 \$259,379 \$354,992 \$86,602 \$35,040 \$116,738 \$0 \$24,421 \$891 \$3,089 \$50,595 \$202,460 \$13,679,150 \$0 \$2,260,930 \$0 \$2,260,930 \$0 \$535,213 \$13,313,016	-100.0% NA 86.7% 54.2% 478.8% 39.1% -53.3% -100.0% -73.0% -97.5% -98.5% -95.1% 143.7% 60.1% -100.0% -25.1% -100.0% 25.8% 1353.2%	NA 13.5% 1.1% 16.8% -34.1% NA -76.8% -100.0% -73.3% -98.7% 15544.4% -61.7% -8.0% 18.9% NA -36.3% NA 7.5% 27.5%	2.6% N/ -3.3% 1.0% -6.7% -15.1% -28.7% 10.3% -27.8% -66.4% 10.0% -51.7% 12.0% 6.7% N/ -47.0% N/ -47.0% N/ -11.1% -2.3% 274.1% 234.1%

Securit P2 006 PY 206 PY 207 PY 208 PY 208 PV 208 Student Transportation Vehicle Services (an Maintenance Star 2727 Student Transportation PV 208 PV 208 Student Transportation PV 208 PV 208 Student Transportation PV 208 Student Transportation PV 208 PV 208 Student Transportation PV 208 Student Transportation <th></th> <th></th> <th></th> <th>1</th> <th></th> <th></th> <th></th> <th>Ροι</th> <th>rcent Change</th> <th></th>				1				Ροι	rcent Change	
View Superint Transportation Meel Integration of Automatuation Status of Transportation Value Secure of Automatuation Value Secure of Automatuati							-			2015 to
Student Transportation Multicle Servicing and Multiteratore 9.1.2,20 9.2.2,24,24 9.2.2,84,24 9.2.2,84,24 9.2.3,84,24 9.3.3.3 9.3.3 9.3.3.3	Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
Student Transportation Multicle Servicing and Multiteratore 9.1.2,20 9.2.2,24,24 9.2.2,84,24 9.2.2,84,24 9.2.3,84,24 9.3.3.3 9.3.3 9.3.3.3	27200	Student Transportation	Monitoring Services	\$6,423	\$13,461	\$0	\$0	-100.0%	-100.0%	NA
Viel Muder Interpretation Purchase of bases 31,24,201 514,200 500,201 5	27300		-						-2.4%	-7.8%
Studen Studen Instruments on Baues 6333.03 512,811 631 823,824 43.37 82005 43.35 82005 43.35 821,848 52,805 821,848 52,805 821,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 521,848 523,721 531,720 531	27400							-100.0%	-100.0%	NA
92100 Student Transportation No. Direct Fraining \$7,25 \$7,25 \$7,27	27500	Student Transportation	Insurance on Buses	\$363,530	\$159,911		\$206,244	-43.3%	29.0%	NA
1200 Food Services Operations Food Preparations 1004 Productions 51,21,226 52,21,207 52,316 52,317 52,318	27900	Student Transportation	Other Student Transportation Services	\$73,862	\$258,226	\$335,490	\$291,581	294.8%	12.9%	-13.1%
Hald Fond Services Operations Fond Aurobases Systap	27910	Student Transportation	Bus Driver Training	\$7,253	\$1,288	\$4,145	\$0	-100.0%	-100.0%	-100.0%
11000 Point Proof Services 5321,641 532,622 582,200 584,70,245 584,70,757 43,758 47,258 49,758 47,258 49,758 47,258 49,758 47,258 49,758 47,258 49,758 47,258 49,758 49,758 49,758 57,728 57,870 57,873 58,870 57,870	31200	Food Services Operations	Food Preparation and Dispensing	\$2,176,052	\$3,249,792	\$4,112,956	\$4,218,488	93.9%	29.8%	2.6%
Deefhast and Operational Total Size 222,12 Size 22,12 Siz	31400	Food Services Operations	Food Purchases	\$3,231,226	\$3,830,719	\$5,111,681	\$5,207,216	61.2%	35.9%	1.9%
Non Operational Start, St	31900	Food Services Operations	Other Food Services	\$321,841	\$1,366,212	\$582,100	\$876,896	172.5%	-35.8%	50.6%
Bit O Community Service 510,731 920,711 9733,442 975,075 928,007 928,07 928,077		Overhead and Op	erational Total	\$32,922,171	\$47,425,812	\$54,282,845	\$54,101,697	64.3%	14.1%	-0.3%
Bit O Community Service 510,731 920,711 9733,442 975,075 928,007 928,07 928,077			New Orientianal							
33300 Catagory not specified Community Revention 548,869 548,869 528,028 <t< td=""><td>22100</td><td>Community Convice Operations</td><td></td><td>¢157.720</td><td>¢207 F11</td><td>6772 442</td><td></td><td>220.00/</td><td>120.00/</td><td>0.00/</td></t<>	22100	Community Convice Operations		¢157.720	¢207 F11	6772 442		220.00/	120.00/	0.00/
33300 Chargery not specified Chic Services 50 S0 S0 M										
B4000Category not specifiedMethetic cacheries servicesS70S70S77.419S928.503S77.440S928.503S77.440S928.503S77.440S928.503S77.440S928.503S77.440S928.503S77.440S928.503S77.440S928.503S77.540<			-							
33500 Other perivals periled Weilare Activities Services S111.01 S204.24 S205.26 S205.4 NN NN PAN POP 33800 Other Community Services Other Community Services S101.261 S204.24 S205.267 S105.38 S11.81 S204.74 S205.267 S205.27 S205.2					-					
33840 Other Community Services Child Care Services Status S										
33300 Other Community Services Other Community Services S12,247 S12,847 S12,847 S24,847,31 S42,847,31 S42,847,33 S43,857,33 S43,857,33 S43,857,33 S43,857,33 S43,857,33 S43,857,33 S43,857,33 S55,138 S42,847,33 S43,857,33 S43,857,33 S55,138 S42,857,33 S52,316,33 S43,857,33 S48,857,33 S48,857,33 S43,857,33 S55,138 S43,857,33 S48,857,33 S48,87,87,33 S48,757,33 S48,757,33					-	-	-			
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					Percent Change				
					2006 to	2009 to	2015 to		
Account	FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016		
Prorated by Fund Total	\$17,169,635	\$0	\$0	\$0	NA	NA	NA		