					Instructional Expe	nditures						
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$13,931,792	46.9%	\$16,349,246	49.7%	\$15,774,786	42.7%	\$14,973,444	46.9%	\$15,014,580	47.8%	\$14,592,910	47.5%
Student Instructional Support	\$1,867,323	6.3%	\$2,369,797	7.2%	\$2,471,174	6.7%	\$2,506,837	7.9%	\$2,594,828	8.3%	\$2,647,912	8.6%
Total	\$15,799,115	53.2%	\$18,719,043	56.9%	\$18,245,960	49.4%	\$17,480,282	54.8%	\$17,609,408	56.1%	\$17,240,822	56.2%

				1	Non Instructional Ex	penditures						
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	5
Expenditure Type	Amount	% of Total	Amount	t % of Total Amount % of Tot		% of Total	Amount	% of Total	Amount % of Total		Amount	% of Total
Overhead and Operational	\$6,538,267	22.0%	\$6,787,848	20.6%	\$6,831,004	18.5%	\$7,102,904	22.3%	\$6,733,364	21.4%	\$6,765,520	22.0%
Non Operational	\$7,346,516	24.7%	\$7,415,090	22.5%	\$11,852,940	32.1%	\$7,338,948	23.0%	\$7,055,845	22.5%	\$6,698,411	21.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,884,783	46.8%	\$14,202,937	43.1%	\$18,683,943	50.6%	\$14,441,852	45.2%	\$13,789,209	43.9%	\$13,463,931	43.8%
Grand Total	\$29,683,897		\$32,921,980		\$36,929,903		\$31,922,133		\$31,398,616		\$30,704,754	

100%

90%

80%

70%

60%

50%

40%

30%

20%

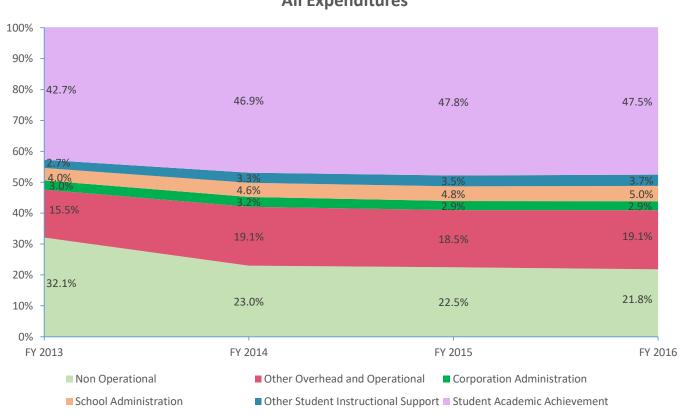
10%

0%

FY 2013

6.2%

23.1%



# 60.9% 61.9%

6.2%

24.1%

■ Other Student Instructional Support ■ Student Academic Achievement

■ Other Overhead and Operational ■ Corporation Administration

FY 2014

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

## **All Expenditures**

**Operational Expenditures Only<sup>3</sup>** 

61.0%	61.1%
4.7%	4.9%
6.3%	6.6%
3.9%	3.9%
24.0%	23.5%
FY 2015	FY 20

School Administration

)16

Account   PT 2009   PT 2005   PT 2005   PT 2005   PT 2005     11000   Regular forgrams   Full Day Kindergarten   \$0   \$522,713   \$545,121   \$564,151   \$564,151   \$564,051     11000   Regular Forgrams   Hiddle/Lunor righ   \$1,788,436,44   \$2,776,312   \$2,736,143   \$2,727,481   \$2,578,130     11200   Regular Forgrams   High School   \$74,080   \$74,080   \$74,781   \$2,978,481   \$2,978,481   \$2,978,481   \$2,978,481   \$2,978,481   \$2,978,481   \$2,978,481   \$2,978,130   \$2,578,513   \$2,572,91   \$353,630   \$578,500   \$77,801   \$77,481   \$2,978,130   \$2,978,918   \$2,977,918   \$27,748   \$2,978,918 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>P۵</th> <th>rcent Change</th> <th></th>								P۵	rcent Change	
Undent Academic Achievement     1000   Regular Programs   Full Day Kindergrams     11100   Regular Programs   Elementary   33,83,034   \$20,83,109   \$4,325,187   \$4,226,460     11100   Regular Programs   High School   \$2,466,338   \$3,14,108   \$27,647,681   \$27,709,88   \$27,354,010     11130   Regular Programs   High School   \$2,466,338   \$3,14,108   \$27,647,681   \$27,749   \$53,35,100     11140   Regular Programs   Vocational Education - Agriculture A   \$52,279   \$31,353   \$82,229   \$32,329   \$32,523     11140   Regular Programs   Vocational Education - Neurointo Economics   \$35,020   \$38,229   \$35,523     11440   Regular Programs   Vocational Education - Neurointo Economics   \$31,835   \$00   \$0   \$1     11450   Regular Programs   Vocational Education - Neurointo Economics   \$32,523   \$00   \$33,523   \$00   \$0   \$1     11400   Regular Programs   Vocational Education - Otherotocolinome Economics   \$33,573							-	2006 to	2009 to	2015 to
Baguar Integrams.   Full Day Kinderganten   90   562,273   564,192   654,395   654,395   656,310   635,310   63,513,39   63,25,460     11000   Regular Programs.   Middle/Junor High   51,784,36   52,674,385   52,370,484   52,370,484   52,370,484   52,370,484   52,370,484   52,370,484   52,370,484   52,370,52     11300   Regular Programs.   High School - Acid, Honors High Abilty Students   554,000   578,600   578,600   578,600   578,600   578,600   578,600   578,600   578,600   578,600   588,207   563,532   554,200   553,297   563,532   554,200   563,253   554,200   563,523   563,053   563,400   578,800   503   50	unt			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
1100   Regular Margarams   Elementar V   S3,85,304   S5,063,105   S4,325,427   S4,226,460     1100   Regular Margarams   High School   S2,067,337   S2,078,337   S2,078,337   S2,078,337   S2,078,337   S2,078,337   S2,078,337   S2,018,52   S2,047,848   S2,048,148   S2,048,148 <td></td> <td></td> <td>Student Academic Achievement</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			Student Academic Achievement							
Hand   Regular Programs   Middl/Quinor High   S1,789,46   S2,763,22   S2,76,323   S2,338,138     High School - Acad. Honors High Ablity Students   S2,40,66,88   S3,114,356   S2,40,76,381   S2,301,557     High School - Acad. Honors High Ablity Students   S54,000   S78,080   S78,080   S56,340     Hilds School - Acad. Honors High Ablity Students   S52,020   S53,523   S55,765   S56,346   S57,273   S77,368   S75,733   S77,890   S75,323     Hilds Gaular Programs   Vocational Education - Neutros Education   S52,070   S58,705   S56,346   S77,38   S77,890   S73,523     Hilds Regular Programs   Vocational Education - Neutros Education   S52,073   S52,370   S53,733   S73,733   S77,739   S78,743   S73,843   S74,843   S74,843   S74,843   S73,843   S74,843   S73,843   S74,843   S73,843   S74,843   S73,843   S74,843   S73,843   S74,844   S73,841   S74,844   S73,841   S74,844   S73,841   S74,843   S74,843   S74,844   S74,843   S74,844 <t< td=""><td>0</td><td>Regular Programs</td><td>Full Day Kindergarten</td><td>\$0</td><td>\$622,713</td><td>\$661,512</td><td>\$634,955</td><td>NA</td><td>2.0%</td><td>-4.0%</td></t<>	0	Regular Programs	Full Day Kindergarten	\$0	\$622,713	\$661,512	\$634,955	NA	2.0%	-4.0%
High Schol   High Schol   S2,046,388   S3,14,586   S2,14,586   S2,14,586   S2,14,586   S2,14,586   S2,14,586   S2,257     1330   Regular Programs   Vocational Education - Apriculture A   S50,209   S53,345   S50,774   S54,200     1340   Regular Programs   Vocational Education - Distributure Education   S52,529   S58,297   S58,297   S58,297   S57,492     1340   Regular Programs   Vocational Education - Education Home Economics   S55,055   S58,346   S77,489   S77,449   S77,489		Regular Programs						10.0%	-16.7%	-2.1%
11355 Regular Programs High School - Acid. Honors High Ability Students \$54,000 \$778,600 \$778,600 \$778,700 \$658,000   11400 Regular Programs Vorational Education - Distributive Education \$13,530 \$80,678 \$88,223 \$87,060 \$77,780 \$553,530   11400 Regular Programs Vorational Education - Businest Education \$56,705 \$66,346 \$77,780 \$77,420   11470 Regular Programs Vorational Education - Distributive Education A \$13,833 \$70 \$50 \$1   11480 Regular Programs Vorational Education - Distributive Education A \$13,443 \$70 \$60 \$10 \$1   11510 Regular Programs Vorational Education - Dotrestive Education \$13,443 \$70 \$50 \$10 \$1   11510 Regular Programs Vorational Education - Dotrestive Education \$13,145 \$10 \$23,744 \$23,574 \$1 \$10 \$1 \$13,445 \$10,401 \$10,414 \$23,670 \$24,42 \$10,314 \$13,44 \$10,314 \$13,41 \$1,414 \$10,414 \$10,414 \$10,414 \$10,414 \$10,414								41.7%	-5.2%	-1.3%
11410 Regular Programs Vocational Education - Apprint/unive Education \$\$2,259 \$\$1,545 \$62,774 \$65,470   11430 Regular Programs Vocational Education - Netwin/unive Education \$\$5,073 \$83,297 \$00 \$\$5,573   11440 Regular Programs Vocational Education - Countaine Economics \$\$5,675 \$\$66,346 \$77,739 \$77,749 \$75,748 \$77,749 \$75,774 \$76,751 \$74,842,842 \$75,879 \$73,843 \$70 \$73,874 \$70 \$73,874 \$75,971 \$74,842,842 \$75,971 \$74,842,842 \$72,974 \$75,971 \$74,842,842 \$72,974 \$75,971 \$74,842,842 \$72,974 \$73,874 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974 \$73,974		Regular Programs	-				\$2,591,552	26.6%	-16.8%	-2.1%
11400 Regular Programs Vocational Education - Distributive Education \$13.39 \$80.678 \$88.223 \$87.606 \$2   11400 Regular Programs Vocational Education - Occupational Noccupational Noccupatin Noccupatinal Nocupatin Noccupational Nocupational Noccupational		Regular Programs			\$78,090	\$73,630		21.9%	-15.7%	-10.6%
11400   Regular Programs   Vocational Education - Health Occupations   52.00   538.237   500   535.531     11400   Regular Programs   Vocational Education - Business Education   5100   556.705   556.705   556.705   557.705   577.709   577.719   577.717   577.71		Regular Programs	-					21.4%	23.0%	1.0%
11400   Regular Programs   Vocational Education - Occupational Hume Economics   Sp6, 05   Sp6, 36   Sp7, 38   Sp7, 38     11400   Regular Programs   Vocational Education - Industrial Education A   S13, 453   S0   S0   1     11500   Regular Programs   Vocational Education - Other Vocational Education - Cher Vocational Education Programs   S120, S12, S12, S12, S		Regular Programs			\$80,678	\$88,223		547.1%	8.6%	-0.7%
11470   Regular Programs   Vocational Education - Business Education   S108   S7.88   S0   S0   S1     11480   Regular Programs   Vocational Education - Industrial Education   S13.453   S0   S0   S0   S1     11600   Regular Programs   Vocational Education - Industrial Education   S13.453   S23.764   S23.764   S23.764   S23.764   S23.764   S23.747   S23.749   S24.744   S24.7550   S24.745   S54.857   S22.765   S21.745   S21.755   <		Regular Programs	•		\$38,297			41.9%	-7.2%	NA
11480   Regular Programs   Vocational Education - Industrial Education A   \$13,433   \$00  \$00   \$00   \$00	0	Regular Programs	Vocational Education - Occupational Home Economics	\$56,705	\$66,346	\$77,739	\$77 <i>,</i> 482	36.6%	16.8%	-0.3%
11590   Regular Programs   Vocational education - Other Vocational Ed. Programs   515,263   923,764   50 <td>'0</td> <td>Regular Programs</td> <td>Vocational Education - Business Education</td> <td>\$108</td> <td>\$758</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>-100.0%</td> <td>NA</td>	'0	Regular Programs	Vocational Education - Business Education	\$108	\$758	\$0	\$0	-100.0%	-100.0%	NA
11630 Regular Programs Alternative Education Programs, Liph School \$193,174 \$257,343 \$250,338 \$197,485   11910 Regular Programs Gifted and Talented - Gifted And Talented \$218,08 \$593,932 \$547,768 \$37,747 -   12210 Special Programs Mental Disabilities - Mild Mental Disabilities \$399,977 \$338,751 \$243,824 \$243,981 -   12200 Special Programs Mental Disabilities - Mild Mental Disabilities \$30 \$57,78 \$324,382 \$243,824 \$353,917 -   12200 Special Programs Mental Disabilities - Mild Mental Disabilities \$0 \$57,484 \$1,415 \$80,321   12310 Special Programs Mental Disabilities - Multiple Disabilities \$0 \$55,945 \$43,857   12340 Special Programs Physical Impairment - Multiple Disabilities \$0 \$10,177 \$141,956 \$143,164   12340 Special Programs Emotional Disabilities - Full Time \$0 \$10,177 \$141,956 \$143,164   12410 Special Programs Emotional Disabilities - Full Time \$0 \$2,208 \$13,316 \$143,316	30	Regular Programs	Vocational Education - Industrial Education A	\$13,453	\$0	\$0	\$0	-100.0%	NA	NA
1910   Regular Programs   Other Regular Programs   S9   S0   S9   S9, S39, S39     1210   Special Programs   Gifted and Talented - Gifted And Talented   S218,180   S39,392   S47,768   S37,474   -     1210   Special Programs   Mental Disabilities - Miderate Mental Disabilities   S0   S57,77   S224,24   S57,801   S00,321     1220   Special Programs   Mental Disabilities - Severe Mental Disabilities   S0   S52,333   S120,958   S136,891     1230   Special Programs   Physical Impairment - Orthopedic Impairment   S0   S52,353   S120,958   S136,831   S14,858     12300   Special Programs   Physical Impairment - Mental Disabilities - Severe Mental Disabilities   S0   S52,353   S120,958   S124,161   S148,839   S12,316	<del>)</del> O	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$15,263	\$23,764	\$0	\$0	-100.0%	-100.0%	NA
12110   Special Programs   Gifted and Talented - Gifted And Talented   \$218,180   \$39,321   \$47,788   \$37,474     12210   Special Programs   Mental Disabilities - Moderate Mental Disabilities   \$399,277   \$396,6751   \$243,824   \$57,917     12220   Special Programs   Mental Disabilities - Moderate Mental Disabilities   \$0   \$527,275   \$524,324   \$57,917     12300   Special Programs   Mental Disabilities - Severe Mental Disabilities   \$0   \$52,833   \$1,451   \$1,458     12300   Special Programs   Physical Impairment - Orthopedic Impairment   \$0   \$52,833   \$1,451   \$1,458     12300   Special Programs   Physical Impairment - Hearing Impairment   \$0   \$52,935   \$12,136   \$3     12410   Special Programs   Emotional Disabilities - Full Time   \$0   \$10,177   \$141,956   \$143,146   \$1     12410   Special Programs   Emotional Disabilities - Full Time   \$0   \$2,100   \$1   \$1,483,99   \$447,895   \$448,809     12710   Special Programs   Emotional Disabilities - Full Time </td <td>50</td> <td>Regular Programs</td> <td>Alternative Education Programs - High School</td> <td>\$193,174</td> <td>\$287,440</td> <td>\$250,358</td> <td>\$197,485</td> <td>2.2%</td> <td>-31.3%</td> <td>-21.1%</td>	50	Regular Programs	Alternative Education Programs - High School	\$193,174	\$287,440	\$250,358	\$197,485	2.2%	-31.3%	-21.1%
1210   Special Programs   Mental Disabilities - Midd Mental Disabilities   \$399,277   \$36,731   \$243,824   \$249,981   -     12200   Special Programs   Mental Disabilities - Moderate Mental Disabilities   \$50   \$57,75   \$50,377   \$80,321   \$50,377   \$230,42   \$57,580   \$50,337   \$50,377   \$51,377   \$51,31,316   \$11,317	10	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$0	\$39 <i>,</i> 499	NA	NA	NA
12220   Special Programs   Mental Disabilities - Moderate Mental Disabilities   50   \$67,79   \$92,42   \$57,917     12230   Special Programs   Mental Disabilities - Sovere Mental Disabilities   \$0   \$52,435   \$57,801   \$80,321     12300   Special Programs   Physical Impairment - Orthopedic Impairment (mpairment)   \$0   \$544   \$1,451   \$1,453     12300   Special Programs   Physical Impairment - Hearing Impairment   \$0   \$50,956   \$12,041   \$62,829   \$1,161   \$45,857   \$45,857     12300   Special Programs   Emotional Disabilities - Full Time   \$0   \$10,177   \$141,956   \$488,999	10	Special Programs	Gifted and Talented - Gifted And Talented	\$218,180	\$93,932	\$47,768	\$37,474	-82.8%	-60.1%	-21.6%
12220   Special Programs   Mental Disabilities - Severe Mental Disabilities   \$0   \$28,245   \$7,801   \$80,321     12310   Special Programs   Physical Impairment - Multiple Disabilities   \$0   \$7,484   \$1,451   \$1,453     12320   Special Programs   Physical Impairment - Multiple Disabilities   \$0   \$52,33   \$51,017   \$141,956   \$141,856   \$111,856   \$142,856   \$52,278   \$53,859   \$142,857   \$12300   \$pecial Programs   \$22,188   \$31,378   \$12300   \$22,188   \$31,378   \$12300   \$10,097   \$521,18   \$13,154   \$13,354   \$14,333   \$65   \$143,333   \$65 <td>10</td> <td>Special Programs</td> <td>Mental Disabilities - Mild Mental Disabilities</td> <td>\$399,277</td> <td>\$396,751</td> <td>\$243<i>,</i>824</td> <td>\$249,981</td> <td>-37.4%</td> <td>-37.0%</td> <td>2.5%</td>	10	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$399,277	\$396,751	\$243 <i>,</i> 824	\$249,981	-37.4%	-37.0%	2.5%
12310   Special Programs   Physical Impairment - Orthopedic Impairment - Multiple Disabilities   S0   S7,484   S1,451   S1,458     12320   Special Programs   Physical Impairment - Multiple Disabilities   S0   S52,33   S120,958   S43,857     12340   Special Programs   Physical Impairment - Hearing Impairment - Membound   S2,596   S110,177   S141,955   S121,316   3     12410   Special Programs   Emotional Disabilities - Full Time   S0   S120,017   S141,955   S488,595   S40,545   S41,451   S	<u>'</u> 0	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0	\$67,779	\$92,424	\$57,917	NA	-14.6%	-37.3%
12320   Special Programs   Physical Impairment - Multiple Disabilities   \$0   \$52,353   \$120,958   \$136,581     12340   Special Programs   Physical Impairment - Hearing Impairment   \$0   \$0   \$65,395   \$54,395   \$12,135   \$3     12350   Special Programs   Emotional Disabilities - Full Time   \$0   \$11,017   \$141,956   \$12,313   \$2     12610   Special Programs   Emotional Disabilities - Full Time   \$0   \$2,208   \$483,905   \$483,905   \$483,905   \$22,188   \$313,78     12710   Special Programs   Eearning Disability   \$100   \$32,370   \$110,057   \$22,188   \$313,78   \$11230   \$200   \$200   \$200   \$22,188   \$313,78   \$110,057   \$22,188   \$313,78   \$130,057   \$22,188   \$313,78   \$11230   \$200   \$200   \$200   \$20,823   \$415,451   \$133,154   \$133,355   \$14,843   \$1130   \$110,957   \$22,188   \$13,453   \$14200   \$200,824   \$13,554   \$13,455   \$14,843   \$14200   \$	50	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$28,245	\$75 <i>,</i> 801	\$80,321	NA	184.4%	6.0%
12340   Special Programs   Physical Impairment - Hearing Impairment   \$60   \$60   \$65,945   \$45,857     12350   Special Programs   Physical Impairment - Homebound   \$2,566   \$110,177   \$141,956   \$142,113   \$1     12410   Special Programs   Emotional Disabilities - Full Time   \$0   \$110,177   \$141,956   \$143,173   \$488,995   \$488,309     12710   Special Programs   Equal Opportunity At Risk   \$0   \$2,208   \$2,108   \$31,373     12810   Special Programs   Special Programs   Special Programs   \$251,169   \$55,277   \$35,459   \$40,544   -     13600   Adult/Continuing Education Programs   Special Interest Programs   \$10,302   \$10,307   \$21,860   \$1,250   \$1     14200   Summer School Programs   Elementary   \$515   \$78,045   \$13,607   \$12,824   \$1   \$30   \$1     14300   Summer School Programs   High School   \$10,382   \$17,957   \$22,88   \$2   \$1   \$30   \$2   \$1,067	10	Special Programs	Physical Impairment - Orthopedic Impairment	\$0	\$7,484	\$1,451	\$1,458	NA	-80.5%	0.5%
12350   Special Programs   Physical Impairment - Homebound   \$2,596   \$12,041   \$6,829   \$12,136   3     12410   Special Programs   Emotional Disabilities - Full Time   \$0   \$110,177   \$141,956   \$143,164     12610   Special Programs   Equal Oportunity At Risk   \$0   \$2,208   \$641,307   \$485,995   \$488,309     12710   Special Programs   Equal Oportunity At Risk   \$0   \$2,208   \$52,277   \$252,188   \$31,378   \$12,005   \$19,275   \$19,275   \$19,275   \$19,275   \$19,275   \$19,278   \$40,574   \$22,188   \$31,378   \$12,005   \$10,057   \$52,2188   \$31,378   \$12,000   \$22,188   \$31,378   \$12,005   \$19,275   \$55,277   \$53,549   \$40,540   \$12,100   \$12,007   \$14,000   \$10,007   \$13,154   \$13,316   \$14,333   \$56     14100   Summer School Programs   Benentary   \$251   \$13,154   \$13,316   \$14,333   \$56     14200   Summer School Programs   High School   \$10,017 <td><u>'</u>0</td> <td>Special Programs</td> <td>Physical Impairment - Multiple Disabilities</td> <td>\$0</td> <td>\$52,353</td> <td>\$120,958</td> <td>\$136,581</td> <td>NA</td> <td>160.9%</td> <td>12.9%</td>	<u>'</u> 0	Special Programs	Physical Impairment - Multiple Disabilities	\$0	\$52,353	\$120,958	\$136,581	NA	160.9%	12.9%
12410 Special Programs Emotional Disabilities - Full Time \$0 \$110,177 \$141,956 \$143,164   12610 Special Programs Learning Disability \$380,230 \$641,307 \$485,995 \$488,095   12710 Special Programs Equal Opportunity At Risk \$0 \$2,208 \$0 \$221.18 \$31,378   12810 Special Programs Other Special Education Preschool \$32,370 \$511,057 \$22,188 \$31,378   12900 Special Programs Other Special Programs \$75,169 \$55,277 \$35,459 \$40,544 -   13600 Adult/Continuing Education Programs Special Interest Programs \$11,0157 \$13,516 \$14,316 \$14,330 \$6   14100 Summer School Programs High School \$10,382 \$13,607 \$14,845 -   14200 Summer School Programs High School Programs \$10,032 \$17,957 \$27,176 \$22,218 -   14300 Summer School Programs High School Programs \$111 \$10 \$414,956 \$227,706 \$227,706 \$227,706 \$227,706 \$227,706 \$227,706	10	Special Programs	Physical Impairment - Hearing Impairment	\$0	\$0	\$65 <i>,</i> 945	\$45 <i>,</i> 857	NA	NA	-30.5%
12610   Special Programs   Learning Disability   \$380,230   \$641,307   \$485,995   \$488,309     12710   Special Programs   Equal Opportunity At Risk   \$0   \$2,208   \$0   \$0     12810   Special Programs   Special Programs   \$100,057   \$22,188   \$31,378     12900   Special Programs   Other Special Programs   \$57,169   \$55,277   \$35,459   \$40,544   -     13600   Adult/Continuing Education Programs   Special Interest Programs   \$11,057   \$19,254   \$902   \$1,260   -     14100   Summer School Programs   Elementary   \$21   \$13,154   \$13,154   \$14,333   \$56     14200   Summer School Programs   High School   \$51,555   \$78,045   \$16,007   \$14,845   -     14300   Summer School Programs   Area Vocat, School Prot, Pageram   \$51,555   \$78,045   \$16,007   \$14,845   -     17300   Payments to Other Governmental Units Within State   Area Vocat, School Prot, Pageramital Units Within State   Joint Services Area Direction   \$12,111 <td></td> <td></td> <td>Physical Impairment - Homebound</td> <td>\$2<i>,</i>596</td> <td>\$12,041</td> <td>\$6,829</td> <td>\$12,136</td> <td>367.4%</td> <td>0.8%</td> <td>77.7%</td>			Physical Impairment - Homebound	\$2 <i>,</i> 596	\$12,041	\$6,829	\$12,136	367.4%	0.8%	77.7%
12710Special ProgramsEqual Opportunity At Risk\$0\$2,208\$0\$012810Special ProgramsSpecial ProgramsSpecial Programs\$33,370\$110.057\$22,188\$33,37812900Special ProgramsOther Special Programs\$75,169\$55,277\$35,459\$40,454-13600Adult/Continuing Education ProgramsSpecial Interest Programs\$1,705\$19,324\$13,316\$14,333\$6614100Summer School ProgramsElementary\$215\$13,154\$13,316\$14,333\$6614200Summer School ProgramsMiddle/Junior High School\$10,382\$13,607\$7,521\$0\$114300Summer School ProgramsMiddle/Junior High School\$10,382\$13,607\$13,845\$114300RemediationRemediation Testing\$55,840\$55,876\$22,9655\$222,706\$117300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$91,290\$179,857\$21,766\$227,706\$117700Payments to Other Governmental Units Within StateInterJocal Agreements - Other\$122,842\$188,062\$104,825\$15,280*12110InstructionInstruction - Instruction - Service Area Direction\$128,961\$241,072\$190,409\$1421210InstructionInstruction - Instruction and Curriculum Dev.\$1,225\$241,64\$271,172\$190,409\$142130InstructionInstruction - Instruction - Instruction Ser			Emotional Disabilities - Full Time	\$0	\$110,177	\$141,956	\$143,164	NA	29.9%	0.9%
12810   Special Programs   Special Education Preschool   \$32,370   \$110,057   \$22,188   \$31,378     12900   Special Programs   Other Special Programs   \$75,169   \$55,277   \$35,459   \$40,544   -     13600   Adult/Continuing Education Programs   Special Interest Programs   \$1,705   \$19,254   \$13,316   \$14,333   \$6     14100   Summer School Programs   Elementary   \$10,382   \$13,317   \$14,333   \$6     14200   Summer School Programs   Middle/Junior High School   \$10,382   \$13,607   \$7,521   \$0   \$1     14300   Summer School Programs   High School   \$51,555   \$78,045   \$16,007   \$14,845   \$1     17300   Payments to Other Governmental Units Within State   Area Vocat. School (Part. Share)   \$91,290   \$17,857   \$27,176   \$22,706   \$43     17400   Payments to Other Governmental Units Within State   Interlocal Agreements - Other   \$11,111   \$0   \$40,571   \$43     22110   Instruction   Instruction - Instruction - Struice Area Direction			Learning Disability	\$380,230	\$641,307	\$485 <i>,</i> 995	\$488,309	28.4%	-23.9%	0.5%
12900Special ProgramsOther Special Programs\$75,169\$55,277\$33,459\$40,544-13600Adult/Continuing Education ProgramsSpecial Interest Programs\$1,705\$19,254\$902\$1,260-14100Summer School ProgramsElementary\$21\$13,154\$13,316\$14,3335614200Summer School ProgramsMiddle/Junior High School\$10,382\$13,607\$7,521\$0-114300Summer School ProgramsHigh School\$55,876\$29,655\$28,282-16100RemediationRemediation Testing\$56,840\$55,476\$29,655\$28,282-17300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$91,290\$179,857\$271,766\$227,706117400Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$112,542\$18,602\$10,842\$152,808-22110InstructionInstruction - Instruction - Service Area Direction\$128,961\$0\$0\$0-122120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$24,357\$11,425\$19,670422220InstructionImp. of Instruction - Instructional Staff Training\$144,122\$162,616\$63,760\$64,151-22230Instruction <td< td=""><td>_0</td><td>Special Programs</td><td>Equal Opportunity At Risk</td><td>\$0</td><td>\$2,208</td><td>\$0</td><td>\$0</td><td>NA</td><td>-100.0%</td><td>NA</td></td<>	_0	Special Programs	Equal Opportunity At Risk	\$0	\$2,208	\$0	\$0	NA	-100.0%	NA
13600Adult/Continuing Education ProgramsSpecial Interest Programs\$1,705\$19,254\$902\$1,260-14100Summer School ProgramsElementary\$251\$13,154\$13,316\$14,3335614200Summer School ProgramsMiddle/Junior High School\$10,382\$13,607\$7,521\$0-114300Summer School ProgramsHigh School\$51,555\$78,045\$16,007\$14,845-16100RemediationRemediation Testing\$56,840\$55,476\$29,655\$227,706117300Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$12,842\$188,062\$10,825\$152,808-22110InstructionImp. of Instruction - Service Area Direction\$12,8961\$0\$0\$0-122120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,6704 <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td>-3.1%</td> <td>-71.5%</td> <td>41.4%</td>			•					-3.1%	-71.5%	41.4%
14100Summer School ProgramsElementary\$251\$13,154\$13,316\$14,3335614200Summer School ProgramsMiddle/Junior High School\$10,382\$13,607\$7,521\$0114300Summer School ProgramsHigh School\$51,555\$78,045\$16,007\$14,845-16100RemediationRemediation Testing\$56,840\$55,767\$227,655\$28,282-17300Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$11,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$40,825\$152,808-22110InstructionInstruction - Service Area Direction\$12,961\$0\$0\$0-122120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422140InstructionImp. of Instruction - Instructional Staff Training\$144,377\$17,125\$19,6704422120InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,6704422130InstructionInstruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,6704422200 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-46.1%</td> <td>-26.7%</td> <td>14.3%</td>								-46.1%	-26.7%	14.3%
14200Summer School ProgramsMiddle/Junior High School\$10,382\$13,607\$7,521\$0-114300Summer School ProgramsHigh School\$51,555\$78,045\$16,007\$14,845-16100RemediationRemediation Testing\$56,840\$55,476\$29,655\$28,282-17300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$91,290\$179,857\$271,766\$227,706117400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$125,482\$188,062\$104,825\$152,80822110InstructionImp. of Instruction - Service Area Direction\$12,8961\$0\$0\$0\$0\$1422120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$14,122\$162,616\$63,760\$441,519\$19,6704422130InstructionImp. of Instruction - Instruction al Staff Training\$14,122\$126,616\$63,760\$64,151-22200InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,633\$24,357\$17,125\$19,670422230InstructionLibrary/Media Services - School Library\$248,604\$15,374\$9,993\$7,214-22250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0	)0	Adult/Continuing Education Programs	Special Interest Programs	\$1,705	\$19,254	\$902	\$1,260	-26.1%	-93.5%	39.6%
14300Summer School ProgramsHigh School\$51,555\$78,045\$16,007\$14,845-16100RemediationRemediation Testing\$56,840\$55,476\$29,655\$28,282-17300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$91,290\$179,857\$271,766\$227,706117400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$125,482\$188,062\$104,825\$152,80822110InstructionImp. of Instruction - Service Area Direction\$128,961\$0\$0\$0-122120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instruction al Staff Training\$144,122\$162,616\$63,760\$64,151-22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422200InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-22300InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$0\$260,785\$254,1942250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0		-		-			\$14,333	5616.8%	9.0%	7.6%
16100RemediationRemediation Testing\$56,840\$55,476\$29,655\$28,282-17300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$91,290\$179,857\$271,766\$227,706117400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$125,482\$188,062\$104,825\$152,80822110InstructionImp. of Instruction - Service Area Direction\$128,961\$0\$0\$0-122120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$243,637\$64,151-22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$171,125\$19,67042220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-2230InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$0\$260,785\$254,1942250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$260,785\$254,194		0	Middle/Junior High School	\$10,382	\$13,607	\$7,521	\$0	-100.0%	-100.0%	-100.0%
17300Payments to Other Governmental Units Within StateArea Vocat. School (Part. Share)\$91,290\$179,857\$221,766\$227,766117400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$125,482\$188,062\$104,825\$152,80822110InstructionImp. of Instruction - Service Area Direction\$128,961\$0\$0\$0\$0\$122120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instructional Staff Training\$144,122\$162,616\$63,760\$64,151-22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,67042220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-2230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,214-2250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$260,785\$254,194	0	Summer School Programs	High School	\$51,555	\$78,045	\$16,007	\$14,845	-71.2%	-81.0%	-7.3%
17400Payments to Other Governmental Units Within StateJoint Services and Supply - Special Ed.\$1,111\$0\$413,096\$486,67143717700Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$125,482\$188,062\$104,825\$152,80822110InstructionInstructionImp. of Instruction - Service Area Direction\$128,961\$0\$0\$0\$122120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instructional Staff Training\$144,122\$162,616\$63,760\$64,151-22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$17,645-22300InstructionLibrary/Media Services - Computer Assisted Instruct. Services\$0\$0\$0\$7,214-22230InstructionLibrary/Media Services - Computer Assisted Instruct. Services\$0\$0\$260,785\$254,19422250InstructionLibrary/Media Services - Computer Assisted Instruct. Services\$0\$0\$260,785\$254,194			C C					-50.2%	-49.0%	-4.6%
17700Payments to Other Governmental Units Within StateInterlocal Agreements - Other\$125,482\$188,062\$104,825\$152,80822110InstructionInstructionService Area Direction\$128,961\$0\$0\$0\$0\$122,2022120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$243,643\$24,357\$17,125\$190,40915422190InstructionImp. of Instruction - Instruction al Staff Training\$144,122\$162,616\$63,760\$64,151-22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-22230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,214-22250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$260,785\$254,194	)0	,	Area Vocat. School (Part. Share)	\$91,290	\$179,857	\$271,766	\$227,706	149.4%	26.6%	-16.2%
22110InstructionImp. of Instruction - Service Area Direction\$128,961\$0\$0\$0-122120InstructionInstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instructional Staff Training\$144,122\$162,616\$63,760\$64,151-22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-22230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,214-22250InstructionLibrary/Media Services - Computer Assisted Instruct. Services\$0\$0\$260,785\$254,194	0	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$1,111	\$0	\$413,096	\$486,671	43720.2%	NA	17.8%
22120InstructionImp. of Instruction - Instruction and Curriculum Dev.\$1,225\$241,649\$271,172\$190,40915422130InstructionImp. of Instruction - Instructional Staff Training\$144,122\$162,616\$63,760\$64,151-22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-22230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,214-22250InstructionLibrary/Media Services - Computer Assisted Instruct. Services\$0\$0\$260,785\$254,194	0	Payments to Other Governmental Units Within State	Interlocal Agreements - Other	\$125,482	\$188,062	\$104,825	\$152,808	21.8%	-18.7%	45.8%
22130InstructionImp. of Instruction - Instructional Staff Training\$144,122\$162,616\$63,760\$64,15122190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-22230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,214-22250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$260,785\$254,194		Instruction	Imp. of Instruction - Service Area Direction	\$128,961	\$0	\$0	\$0	-100.0%	NA	NA
22190InstructionImp. of Instruction - Other Imp. of Instruct. Services\$3,643\$24,357\$17,125\$19,670422200InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-22230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,214-22250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$260,785\$254,194	<u>'</u> 0	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$1,225	\$241,649	\$271,172	\$190,409	15443.6%	-21.2%	-29.8%
22220InstructionLibrary/Media Services - School Library\$248,977\$329,756\$181,475\$171,645-22230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,214-22250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$260,785\$254,194	<i>;</i> 0	Instruction	Imp. of Instruction - Instructional Staff Training		\$162,616	\$63,760	\$64,151	-55.5%	-60.6%	0.6%
22230InstructionLibrary/Media Services - Audiovisual\$8,604\$15,374\$9,993\$7,21422250InstructionLibrary/Media Services - Computer Assisted Instruc. Services\$0\$0\$260,785\$254,194	<i>i</i> 0	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$3,643	\$24,357	\$17,125	\$19,670	439.9%	-19.2%	14.9%
22250 Instruction Library/Media Services - Computer Assisted Instruc. Services \$0 \$0 \$260,785 \$254,194	<u>'</u> 0	Instruction		\$248,977	\$329,756	\$181,475	\$171,645	-31.1%	-47.9%	-5.4%
		Instruction	Library/Media Services - Audiovisual	\$8,604	\$15,374	\$9,993	\$7,214	-16.2%	-53.1%	-27.8%
22310 Instruction Instruction Instruction Instruction Admine Supervision and Admine Source State Sta	0	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$260,785	\$254,194	NA	NA	-2.5%
		Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$311,447	\$459,346	\$497,940	NA	59.9%	8.4%
								-48.8%	-45.0%	-23.4%
						\$380,152	\$252,599	15.1%	-39.2%	-33.6%
25540 Central Services Textbks. for Rent/Resale - Other Textbook Rental Service \$16,672 \$19,285 \$0 \$0 -1	10	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$16,672	\$19,285	\$0	\$0	-100.0%	-100.0%	NA
	17						-	-100.0%	NA	NA
Student Academic Achievement Total   \$11,508,870   \$16,349,246   \$15,014,580   \$14,592,910		Student Academic Ac	chievement Total	\$11,508,870	\$16,349,246	\$15,014,580	\$14,592,910	26.8%	-10.7%	-2.8%
Student Instructional Support			Student Instructional Support							
21130 Students Attend. & Social Work Serv Social Work Services \$0 \$102,680 \$90,903 \$87,621	30	Students		\$0	\$102.680	\$90.903	\$87.621	NA	-14.7%	-3.6%
								26.9%	-20.1%	-1.4%
21220   Students   \$057,550   \$522,750   \$522,180     21320   Students   \$0   \$0   \$680			C C					20.9% NA	-20.1% NA	-1.478 NA
				-				58.5%	18.3%	-1.4%
	-			<i>402,</i> 110	~~ <u>~</u> ~~~~	<i>400,000</i>	402,000	20.370	10.070	1.770

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4						_	Pe 2006 to	rcent Change 2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2008 10	2009 10	2013 (0
21390	Students	Health Services - Other Health Services	\$94,853	\$0	\$29,902	\$34,043	-64.1%	NA	13.8%
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$21,182	\$1,196	\$258,018	\$282,682	1234.6%	23527.6%	9.6%
21530	Students	Speech Path. & Audio. Serv Audiology Services	\$18,724	\$0	\$0	\$0	-100.0%	NA	NA
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$88,124	\$107,763	\$108,080	NA	22.6%	0.3%
21990	Students	Other Support Services Students - Other Student Services	\$7,352	\$5,350	\$0	\$2,020	-72.5%	-62.2%	NA
24100	School Administration	Office of The Principal	\$927,086	\$1,445,282	\$1,476,700	\$1,525,005	64.5%	5.5%	3.3%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$15,000	\$0	NA	NA	-100.0%
		ctional Support Total	\$1,535,201	\$2,369,797	\$2,594,828	\$2,647,912	72.5%	11.7%	2.0%
22110	Concerci Administration	Overhead and Operational	ćo	¢2.027	ĆE 140	¢2 422	NIA	20 50/	F2 00/
23110	General Administration	Board of Education - Service Area Direction	\$0	\$3,937	\$5,140	\$2,422	NA	-38.5%	-52.9%
23120	General Administration	Board of Education - Service Area Assistants	\$18,244	\$0	\$0	\$0	-100.0%	NA	NA
23150	General Administration	Board of Education - Legal Services	\$15,218	\$16,587	\$18,647	\$16,754	10.1%	1.0%	-10.2%
23160	General Administration	Board of Education - Promotion Expenses	\$2,982	\$2,193	\$6,164	\$5,265	76.6%	140.1%	-14.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$617	\$68,492	\$76,497	\$50,998	8160.3%	-25.5%	-33.3%
23210	General Administration	Executive Administration - Office of The Superintendent	\$356,576	\$635,144	\$515,835	\$509,268	42.8%	-19.8%	-1.3%
23220	General Administration	Executive Administration - Community Relations	\$63	\$0	\$0	\$0	-100.0%	NA	NA
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$49,638	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$1,310	\$0	\$0	\$0	-100.0%	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$86,214	\$284,739	\$241,718	\$241,875	180.6%	-15.1%	0.1%
25150	Central Services	Fiscal Services - Payroll Services	\$66,729	\$85,414	\$54,395	\$58,408	-12.5%	-31.6%	7.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$20,192	\$10,201	\$3,390	\$2,583	-87.2%	-74.7%	-23.8%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$0	\$133	NA	NA	NA
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$206	\$1,037	\$1,042	NA	404.9%	0.5%
25199	Central Services	Fiscal Services - Other - Other	\$4,906	\$0	\$0	\$0	-100.0%	NA	NA
25600	Central Services	Public Information Services	\$0	\$0	\$0	\$554	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$3 <i>,</i> 484	\$0	\$0	\$0	-100.0%	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$656	\$595	\$464	\$519	-20.8%	-12.7%	11.9%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$58,402	\$88,476	\$97,192	\$96,536	65.3%	9.1%	-0.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$1,943,622	\$2,226,977	\$2,015,688	\$1,866,356	-4.0%	-16.2%	-7.4%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$27,925	\$79 <i>,</i> 889	\$103,743	\$84,575	202.9%	5.9%	-18.5%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$249,448	\$263,990	\$121,837	\$156,749	-37.2%	-40.6%	28.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,723	\$0	\$0	\$0	-100.0%	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$35,413	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$2,775	\$54,994	\$40,929	\$55,273	1891.8%	0.5%	35.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$127,212	\$186,528	\$279,130	\$257,946	102.8%	38.3%	-7.6%
27010	Student Transportation	Service Area Direction	\$188,162	\$264,215	\$315,848	\$282,810	50.3%	7.0%	-10.5%
27100	Student Transportation	Vehicle Operation	\$491,766	\$841,438	\$743,333	\$752,658	53.1%	-10.6%	1.3%
27200	Student Transportation	Monitoring Services	\$6,710	\$2,265	\$177	\$806	-88.0%	-64.4%	355.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$187,363	\$213,267	\$358,351	\$254,433	35.8%	19.3%	-29.0%
27400	Student Transportation	Purchase of School Buses	\$467,330	\$23,619	\$149,490	\$474,097	1.4%	1907.2%	217.1%
27500	Student Transportation	Insurance on Buses	\$54,482	\$46,239	\$46,232	\$51,980	-4.6%	12.4%	12.4%
27700	Student Transportation	Contracted Transportation Services	\$89,764	\$37,026	\$25,598	\$30,392	-66.1%	-17.9%	18.7%
27900	Student Transportation	Other Student Transportation Services	\$0	\$78,993	\$166,874	\$169,168	NA	114.2%	1.4%
31100	Food Services Operations	Service Area Direction	\$68,516	\$132,352	\$142,672	\$142,039	107.3%	7.3%	-0.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$334,478	\$502,444	\$564,337	\$563,197	68.4%	12.1%	-0.2%
31400	Food Services Operations	Food Purchases	\$441,434	\$629,137	\$629,657	\$629,079	42.5%	0.0%	-0.1%
31900	Food Services Operations	Other Food Services	\$480,266	\$8,491	\$8,988	\$7,608	-98.4%	-10.4%	-15.4%
	Overhead and	d Operational Total	\$5,883,619	\$6,787,848	\$6,733,364	\$6,765,520	15.0%	-0.3%	0.5%
		Non Operational							
33100	Community Service Operations	Direction of Community Services	\$39,049	\$741	\$4,128	\$5,328	-86.4%	619.0%	29.1%
33400	Category not Specified	Athletic Coaches	\$258,208	\$322,641	\$320,732	\$321,066	24.3%	-0.5%	0.1%
00.00									-14.7%

1							Per	cent Change	
						_	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
33950	Other Community Services	Step Ahead	\$833	\$0	\$0	\$0	-100.0%	NA	NA
33990	Other Community Services	Other	\$4,305	\$0	\$0	\$0	-100.0%	NA	NA
43000	Category not Specified	Professional Services	\$147,791	\$213,659	\$0	\$140,592	-4.9%	-34.2%	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$153,940	\$417,545	\$492,518	\$512,354	232.8%	22.7%	4.0%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$579,622	\$586,155	\$0	\$0	-100.0%	-100.0%	NA
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$20,702	\$76,671	\$42,095	\$57,730	178.9%	-24.7%	37.1%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$151,697	\$124,176	\$139,445	\$132,211	-12.8%	6.5%	-5.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$24,724	\$30,344	\$10,582	\$3,523	-85.8%	-88.4%	-66.7%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$390,723	\$293,690	\$345,372	\$320,239	-18.0%	9.0%	-7.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$143,667	\$149,327	\$92,730	\$209,949	46.1%	40.6%	126.4%
51100	Principal on Debt	Bonds	\$135,000	\$295,000	\$1,125,000	\$455,000	237.0%	54.2%	-59.6%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$43,020	\$15,802	\$37,233	NA	-13.5%	135.6%
52100	Interest on Debt	Bonds	\$544,625	\$362,125	\$74,042	\$58,314	-89.3%	-83.9%	-21.2%
52200	Interest on Debt	Temporary Loans	\$80,201	\$63,366	\$3,460	\$1,785	-97.8%	-97.2%	-48.4%
53100	Lease Rental	Buildings-Principal	\$4,474,426	\$2,949,091	\$3,610,000	\$3,850,000	-14.0%	30.5%	6.6%
53150	Lease Rental	Buildings-Interest	\$0	\$1,422,093	\$634,856	\$407,500	NA	-71.3%	-35.8%
54200	Advancements and Obligations	Common School Fund - Principal	\$87,250	\$0	\$27,848	\$82,766	-5.1%	NA	197.2%
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$3,420	\$5,731	NA	NA	67.6%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$250	\$250	NA	NA	0.0%
59200	Other Debt Services Obligations	Bank Fee	\$350	\$350	\$0	\$0	-100.0%	-100.0%	NA
	Non Operati		\$7,276,593	\$7,415,090	\$7,055,845	\$6,698,411	-7.9%	-9.7%	-5.1%
	·			. , ,					
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$110,731	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$16,593	\$0	\$0	\$0	NA	NA	NA
26491 - 0&0	NA	PERF - 2007 Account Code	\$76,264	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA			40	40				
	NA	PERF - 2007 Account Code	\$4,008	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA NA	PERF - 2007 Account Code Social Security - 2007 Account Code	\$4,008 \$696,841		\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
26492 - SAA 26492 - SIS			\$4,008 \$696,841 \$103,979	\$0 \$0 \$0	-				
	NA	Social Security - 2007 Account Code Social Security - 2007 Account Code	\$696,841 \$103,979	\$0	\$0	\$0	NA	NA	NA
26492 - SIS 26492 - O&O	NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code	\$696,841 \$103,979 \$172,977	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	NA NA NA	NA NA NA	NA NA NA
26492 - SIS 26492 - O&O 26492 - NO	NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NA NA	NA NA NA	NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA	NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NA NA NA	NA NA NA NA	NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS	NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA NA NA	NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O	NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO	NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26493 - NO	NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS	NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - O&O	NA NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - O&O 26494 - NO	NA NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code Group Insurance - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$35,751	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - SIS 26494 - NO 26494 - NO	NA NA NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$35,751 \$5,495	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - O&O 26494 - NO 26496 - SAA 26496 - SIS	NA NA NA NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Unemployment Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$363,125 \$35,751 \$5,495 \$906	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - NO 26494 - NO 26496 - SIS 26496 - SIS	NA NA NA NA NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Unemployment Compensation - 2007 Account Code Unemployment Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$35,751 \$5,495 \$906 \$870	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - O&O 26494 - NO 26496 - SAA 26496 - SIS 26496 - O&O 26496 - NO	NA NA NA NA NA NA NA NA NA NA NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Unemployment Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$363,125 \$35,751 \$5,495 \$906 \$870 \$180	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - NO 26496 - SIS 26496 - SIS 26496 - NO 26496 - NO	NA   NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Unemployment Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$363,125 \$35,751 \$5,495 \$906 \$870 \$180 \$326,885	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26493 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - NO 26496 - SAA 26496 - SIS 26496 - NO 26496 - NO 26498 - SAA	NA   NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Unemployment Compensation - 2007 Account Code Severance / Early Retirement Pay - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$35,751 \$5,495 \$906 \$870 \$180 \$326,885 \$23,661	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA
26492 - SIS 26492 - O&O 26492 - NO 26493 - SAA 26493 - SIS 26493 - O&O 26493 - NO 26494 - SAA 26494 - SIS 26494 - NO 26494 - NO 26496 - SIS 26496 - SIS	NA   NA	Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Social Security - 2007 Account Code Workman's Compensation - 2007 Account Code Group Insurance - 2007 Account Code Unemployment Compensation - 2007 Account Code	\$696,841 \$103,979 \$172,977 \$23,650 \$48,772 \$8,195 \$7,912 \$1,636 \$1,234,199 \$178,789 \$363,125 \$363,125 \$35,751 \$5,495 \$906 \$870 \$180 \$326,885	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA