## Trends in School Corporation Expenditures by Object Biannual Financial Report Data Mitchell Community Schools (5085)

		Witchell Community S			4 Year		
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Contificat Calcuta	110	Student Academic A		ĆE 520 040	ĆE 250 200	2.20/	4.00/
Certified Salaries	110	\$5,771,336	\$5,721,079	\$5,529,840	\$5,258,288	-2.3%	-4.9%
Group Health Insurance	222	\$1,206,632	\$1,117,399	\$1,066,720	\$1,021,460	-4.1%	-4.2%
Non - Certified Salaries	120	\$720,348	\$734,759	\$647,724	\$682,318	-1.3%	5.3%
Transfer Tuition to Other School Corps Within State	561	\$449,644	\$414,922	\$324,038	\$392,149	-3.4%	21.0%
Social Security Certified	212	\$429,233	\$421,511	\$405,056	\$385,491	-2.7%	-4.8%
Teacher Retirement Fund, After 7-1-95	216	\$355,726	\$379,422	\$387,004	\$384,746	2.0%	-0.6%
Textbooks	630	\$330,036	\$138,466	\$134,354	\$151,840	-17.6%	13.0%
Computer Hardware	741	\$77,853	\$117,833	\$122,350	\$129,098	13.5%	5.5%
Operational Supplies	611	\$122,031	\$113,356	\$113,661	\$99,354	-5.0%	-12.6%
Nonlicensed Employees	136	\$69,795	\$84,506	\$81,601	\$83,211	4.5%	2.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$74,938	NA	NA
Other Employee Benefits	241 - 290	\$41,743	\$65,668	\$67,870	\$70,966	14.2%	4.6%
Social Security Noncertified	211	\$62,436	\$64,680	\$56,097	\$58,683	-1.5%	4.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$80,339	\$66,937	\$56,474	\$50,169	-11.1%	-11.2%
Other Professional and Technical Services	319	\$0	\$3,504	\$38,935	\$39,374	NA	1.1%
Licensed Employees	135	\$100,159	\$56,863	\$29,751	\$37,460	-21.8%	25.9%
Instructional Programs Improvement Services	312	\$6,038	\$2,997	\$10,308	\$14,392	24.3%	39.6%
Library Books	640	\$16,358	\$23,223	\$15,227	\$12,767	-6.0%	-16.2%
Travel	580	\$767	\$662	\$2,696	\$5,519	63.8%	104.7%
Other Technology Hardware	746	\$0	\$0	\$64,804	\$4,539	NA	-93.0%
Public Employees Retirement Fund	214	\$10,271	\$5,447	\$3,542	\$3,752	-22.3%	5.9%
Periodicals	650	\$3,106	\$3,858	\$2,810	\$2,532	-5.0%	-9.9%
Pre-2008 Object Code - Temporary Salaries	130	\$1,321	\$1,353	\$1,342	\$1,072	-5.1%	-20.1%
Equipment	730	\$137,347	\$1,301	\$869	\$976	-71.0%	12.3%
Instruction Services	311	\$10,868	\$10,354	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	-\$2,000	\$0	\$0	\$0	NA	NA
Dues and Fees	810	\$1,516	\$0	\$0	\$0	-100.0%	NA
Staff Services	314	\$4,871	\$9,229	\$0	\$0	-100.0%	NA
Wireless Equipment	743	\$0	\$15,311	\$0	\$0	NA	NA
Postage and Postage Machine Rental	532	\$3,855	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$10,011,631	\$9,574,640	\$9,163,071	\$8,965,094	-2.7%	-2.2%
		Charles Land	and Common and				
Certified Salaries	110	Student Instruction \$845,910	\$907,500	\$878,171	\$764,621	-2.5%	-12.9%
Non - Certified Salaries	120	\$305,838	\$226,451	\$235,123	\$236,536	-6.2%	0.6%
	222						9.2%
Group Health Insurance		\$186,722	\$189,001	\$170,109	\$185,817	-0.1%	
Social Security Certified  Tancher Patingment Fund, After 7, 1, 05	212	\$63,469	\$68,289	\$66,357	\$57,358	-2.5%	-13.6%
Teacher Retirement Fund, After 7-1-95	216	\$49,017	\$55,057	\$50,788	\$55,943	3.4%	10.2%

## Trends in School Corporation Expenditures by Object Biannual Financial Report Data Mitchell Community Schools (5085)

		4 Year					
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Other Purchased Services	593	\$0	\$0	\$0	\$55,384	NA	NA
Public Employees Retirement Fund	214	\$32,395	\$27,292	\$24,964	\$26,491	-4.9%	6.1%
Social Security Noncertified	211	\$22,757	\$16,914	\$17,558	\$17,723	-6.1%	0.9%
Operational Supplies	611	\$11,977	\$9,523	\$6,777	\$9,495	-5.6%	40.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$11,372	\$11,494	\$11,834	\$6,954	-11.6%	-41.2%
Instructional Programs Improvement Services	312	\$2,998	\$3,010	\$2,900	\$3,000	0.0%	3.4%
Pupil Services	313	\$1,690	\$7,170	\$2,055	\$2,130	6.0%	3.6%
Other Professional and Technical Services	319	\$0	\$0	\$6,598	\$2,026	NA	-69.3%
Travel	580	\$835	\$2,041	\$762	\$991	4.4%	30.1%
Equipment	730	\$157	\$332	\$775	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$1,535,137	\$1,524,074	\$1,474,770	\$1,424,470	-1.9%	-3.4%
		Overhead and Op	erational				
Non - Certified Salaries	120	\$1,401,685	\$1,334,330	\$1,307,752	\$1,338,664	-1.1%	2.4%
Light and Power - Other Than Heating and Cooling	625	\$260,947	\$432,477	\$529,010	\$483,528	16.7%	-8.6%
Student Transportation Services	510	\$465,233	\$470,182	\$440,879	\$412,886	-2.9%	-6.3%
Food Purchases	614	\$267,076	\$283,945	\$372,102	\$324,714	5.0%	-12.7%
Repairs and Maintenance Services	430	\$245,736	\$258,336	\$257,626	\$300,495	5.2%	16.6%
Equipment	730	\$170,275	\$161,327	\$91,438	\$299,671	15.2%	227.7%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$233,423	NA	NA
Group Health Insurance	222	\$198,030	\$195,860	\$188,246	\$199,328	0.2%	5.9%
Certified Salaries	110	\$63,595	\$63,595	\$69,539	\$169,935	27.9%	144.4%
Official Bond Premiums	525	\$1,675	\$2,253	\$40,410	\$147,387	206.3%	264.7%
Social Security Noncertified	211	\$81,202	\$76,583	\$76,277	\$88,530	2.2%	16.1%
Instructional Programs Improvement Services	312	\$0	\$25,522	\$97,860	\$78,569	NA	-19.7%
Operational Supplies	611	\$72,362	\$66,429	\$73,106	\$70,621	-0.6%	-3.4%
Other Professional and Technical Services	319	\$31,507	\$74,070	\$45,674	\$59,472	17.2%	30.2%
Other Supplies and Materials	615, 660 - 689	\$21,817	\$21,711	\$28,336	\$25,301	3.8%	-10.7%
Removal of Refuse and Garbage	412	\$24,172	\$25,240	\$17,146	\$13,980	-12.8%	-18.5%
Social Security Certified	212	\$4,795	\$4,793	\$5,248	\$12,928	28.1%	146.3%
Public Employees Retirement Fund	214	\$21,913	\$13,941	\$12,201	\$12,895	-12.4%	5.7%
Dues and Fees	810	\$14,695	\$13,377	\$12,255	\$10,665	-7.7%	-13.0%
Other Employee Benefits	241 - 290	\$23,824	\$6,604	\$6,811	\$10,336	-18.8%	51.7%
Postage and Postage Machine Rental	532	\$4,638	\$6,066	\$8,842	\$8,035	14.7%	-9.1%
Teacher Retirement Fund, After 7-1-95	216	\$23,017	\$6,678	\$6,896	\$7,154	-25.3%	3.7%
Board of Education Services	318	\$14,601	\$28,800	\$6,435	\$6,487	-18.4%	0.8%
Other Purchased Property Services	490 - 499	\$8,618	\$7,452	\$8,198	\$5,717	-9.8%	-30.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$0	\$116	\$3,054	NA	2534.7%
Tires and Repairs	612	\$5,397	\$6,278	\$8,506	\$2,227	-19.9%	-73.8%

## Trends in School Corporation Expenditures by Object Biannual Financial Report Data Mitchell Community Schools (5085)

Principal   Prin							4 Year	
Advertising 540 \$2,052 \$857 \$2,746 \$18.80 2.7% 32 172 travel 580 \$20 \$152,810 \$191,175 \$1,880 \$1,004 \$48.48 \$44 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10	Object Name	Object	EV 2012	EV 2012	EV 2014	EV 2015	Compound	Percent Change
Travel   S80   \$14,210   \$191,175   \$1,880   \$1,004   -48,455   44,	•	•						-33.0%
Note   Section								-46.6%
Sank Service Charges								-99.8%
Demptoplyment Insurance   230   \$14,265   \$25   \$648   \$106   \$70,6%   \$48   \$48   \$400   \$70,6%   \$48   \$48   \$400   \$50   \$50   \$50   \$50   \$400   \$50   \$400   \$50   \$400   \$50   \$50   \$400   \$50   \$50   \$400   \$50   \$								26.0%
Name								-83.6%
Water and Sewage         411         \$21,115         \$4,094         \$0         \$0         -100,0%           Telephone         \$31         \$8,200         \$1,534         \$0         \$0         100,0%         -100,0%           Other Purblaced Services         \$93         \$10,112         \$10,842         \$8,735         \$0         100,0%         -100,0%           Student Trans. Purch. From Another IN School Corp. Within State         \$11         \$35         \$0         \$0         \$0         -100,0%           Overhead and Operational Total         \$3,833,635         \$3,997,321         \$3,889,324         \$4,329,445         \$3,1%         11           Computer Hardward Trans. Purch. From School Corp. Within State         \$91         \$5,670         \$0         \$0         \$0         -100,0%           Coverhead and Operational Total         \$3,833,635         \$3,997,321         \$3,889,324         \$4,329,445         \$3,1%         11           Coverhead and Operational Total         \$3,833,635         \$3,997,321         \$3,889,324         \$4,329,445         \$3,1%         11           Coverhead and Operational Total         \$31         \$2,670         \$0         \$0         \$0         \$0         \$0         \$0         \$0				-				-03.0% NA
Telephone 531 S8,200 S1,514 S0 S0 -100.0%  Other Public Private Utility Services 593 S10.112 S10.642 S8,735 S0 -100.0%  Student Trans. Purch. From Another IN School Corp. Within State 511 S35 S0 S0 S0 S0 -100.0%  Services Purch. From School Corp. Within State 511 S3,836,835 S3,997,321 S3,889,324 S4,329,445 3.1%  Overhead and Operational Total S3,833,635 S3,997,321 S3,889,324 S4,329,445 3.1%  The Computer Hardware 741 S0								NA NA
Other Purchased Services	_							
Other Public or Private Utility Services         419         \$699         \$70         \$0         \$0         \$100.0%           Student Trans. Purch. From Another IN School Corp. Within State         \$11         \$35         \$0         \$0         \$0         \$100.0%           Services Purch. From School Corp/Ed Service Ag. in State         \$91         \$6,670         \$0         \$0         \$0         \$100.0%           Overhead and Operational Total         \$3,883,635         \$3,997,321         \$3,889,324         \$4,329,445         \$3.1%         \$13           Non Operational           Non Operational Another In Services         \$31         \$2,635,563         \$2,649,280         \$2,2567,000         \$2,671,000         \$0.3%         \$4           Computer Hardware         Non Operational Another Hardware         741         \$0         \$0         \$40,393         \$169,585         NA         322           Sequipment Hardware         Non O								NA
Student Trans. Purch. From Another IN School Corp. Within State   591   \$6,670   \$0   \$0   \$0   \$0   \$0   \$0   \$0								-100.0%
Services Purch. From School Corp/Ed Service Ag. in State   591   \$6,670   \$0   \$0   \$0   \$-100.0%								NA
Non Operational   S3,833,635   S3,997,321   S3,889,324   S4,329,445   3.1%   11								NA
Non Operational   S2,635,563   \$2,649,280   \$2,567,000   \$2,671,000   \$0.3%   \$0.600   \$0.3%   \$0.600   \$0.3%   \$0.600   \$0.3%   \$0.600	Services Purch. From School Corp/Ed Service Ag. in State	591	\$6,670	\$0	\$0	\$0	-100.0%	NA
Redemption of Principal         831         \$2,635,563         \$2,649,280         \$2,567,000         \$2,671,000         0.3%         4           Computer Hardware         741         \$0         \$0         \$40,339         \$169,585         NA         326           Equipment         730         \$101,716         \$147,216         \$59,407         \$95,239         -1.6%         66           Repairs and Maintenance Services         430         \$64,837         \$120,831         \$43,515         \$87,392         7.7%         100           Other Professional and Technical Services         319         \$4,621         \$10,090         \$8,983         \$22,498         48.5%         156           Social Security Noncertified         211         \$20,147         \$19,818         \$20,861         \$10,240         -15.6%         -56           Other Employee Benefits         241 - 290         \$12,690         \$11,292         \$15,047         \$5,599         -18.5%         -66           Rentals         440         \$3,915         \$2,349         \$2,460         \$4,523         3.7%         83           Dues and Fees         810         \$0         \$0         \$660         \$513         NA         -22           Travel         580	Overhead and Operational Total		\$3,833,635	\$3,997,321	\$3,889,324	\$4,329,445	3.1%	11.3%
Redemption of Principal         831         \$2,635,563         \$2,649,280         \$2,567,000         \$2,671,000         0.3%         4           Computer Hardware         741         \$0         \$0         \$40,339         \$169,585         NA         326           Equipment         730         \$101,716         \$147,216         \$59,407         \$95,239         -1.6%         66           Repairs and Maintenance Services         430         \$64,837         \$120,831         \$43,515         \$87,392         7.7%         100           Other Professional and Technical Services         319         \$4,621         \$10,090         \$8,983         \$22,498         48.5%         156           Social Security Noncertified         211         \$20,477         \$19,818         \$20,861         \$10,240         -15.6%         -56           Other Employee Benefits         241 - 290         \$12,690         \$11,292         \$15,047         \$5,599         -18.5%         -66           Rentals         440         \$3,915         \$2,349         \$2,460         \$4,523         3.7%         83           Dues and Fees         810         \$0         \$0         \$660         \$513         NA         -22           Travel         580								
Computer Hardware         741         \$0         \$0         \$40,339         \$169,585         NA         320           Equipment         730         \$101,716         \$147,216         \$59,407         \$95,239         -1.6%         60           Repairs and Maintenance Services         430         \$64,837         \$120,831         \$43,515         \$87,392         7.7%         100           Other Professional and Technical Services         319         \$4,621         \$10,090         \$8,983         \$22,498         48.5%         15           Social Security Noncertified         211         \$20,147         \$19,818         \$20,861         \$10,240         -15.6%         -50           Other Employee Benefits         241 - 290         \$12,690         \$11,292         \$15,047         \$5,599         -18.5%         -62           Rentals         440         \$3,915         \$2,349         \$2,460         \$4,523         3.7%         83           Dues and Fees         810         \$0         \$0         \$0         \$3,652         NA           Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$660         \$513         NA         -22           Travel         580         \$870         \$	Dedicate of District	024			¢2.567.000	¢2.674.000	0.20/	4.40/
Equipment 730 \$10,716 \$147,216 \$59,407 \$95,239 -1.6% 66 Repairs and Maintenance Services 430 \$64,837 \$120,831 \$43,515 \$87,392 7.7% 100 Other Professional and Technical Services 319 \$4,621 \$10,090 \$8,983 \$22,498 48.5% 150 Social Security Noncertified 211 \$20,147 \$19,818 \$20,861 \$10,240 -15.6% -50 Other Employee Benefits 241 - 290 \$12,690 \$11,292 \$15,047 \$5,599 -18.5% -62 Rentals 440 \$3,915 \$2,349 \$2,460 \$4,523 3.7% 83 Dues and Fees 810 \$0 \$0 \$0 \$3,652 NA Other Supplies and Materials 615.660 - 689 \$0 \$0 \$0 \$3,652 NA Official Bond Premiums 525 \$0 \$11,000 \$12,028 \$111 \$0 \$0 \$0 \$0 \$11,000								4.1%
Repairs and Maintenance Services       430       \$64,837       \$120,831       \$43,515       \$87,392       7.7%       100         Other Professional and Technical Services       319       \$4,621       \$10,090       \$8,983       \$22,498       48.5%       150         Social Security Noncertified       211       \$20,147       \$19,818       \$20,861       \$10,240       -15.6%       -50         Other Employee Benefits       241 - 290       \$12,690       \$11,292       \$15,047       \$55,599       -18.5%       -62         Rentals       440       \$3,915       \$2,349       \$2,460       \$4,523       3.7%       83         Dues and Fees       810       \$0       \$0       \$0       \$3,652       NA         Other Supplies and Materials       615. 660 - 689       \$0       \$0       \$660       \$513       NA       -22         Travel       580       \$870       \$570       \$0       \$418       -16.7%       0       \$418       -16.7%       0       \$418       -16.7%       0       \$418       -16.7%       0       \$418       -16.7%       0       \$418       -16.7%       0       \$418       \$41.7%       \$41.7%       \$41.7%       \$41.7%       \$41.7%       \$41.	•							320.4%
Other Professional and Technical Services         319         \$4,621         \$10,090         \$8,983         \$22,498         48.5%         150           Social Security Noncertified         211         \$20,147         \$19,818         \$20,861         \$10,240         -15.6%         -50           Other Employee Benefits         241 - 290         \$12,690         \$11,292         \$15,047         \$5,599         -18.5%         -62           Rentals         440         \$3,915         \$2,349         \$2,460         \$4,523         3.7%         83           Dues and Fees         810         \$0         \$0         \$0         \$3,652         NA           Other Supplies and Materials         615.660 - 689         \$0         \$0         \$660         \$513         NA         -22           Travel         580         \$870         \$570         \$0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7%         0         \$418         -16.7								60.3%
Social Security Noncertified         211         \$20,147         \$19,818         \$20,861         \$10,240         -15.6%         -50           Other Employee Benefits         241 - 290         \$12,690         \$11,292         \$15,047         \$5,599         -18.5%         -62           Rentals         440         \$3,915         \$2,349         \$2,460         \$4,523         3.7%         83           Dues and Fees         810         \$0         \$0         \$0         \$3,652         NA           Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$660         \$513         NA         -22           Travel         580         \$870         \$570         \$0         \$418         -16.7%         0fficial Bond Premiums         \$25         \$0         \$140         \$158         \$158         NA         0fficial Bond Premiums         \$25         \$0         \$140         \$158         \$158         NA         0fficial Bond Premiums         \$25         \$0         \$140         \$158         \$158         NA         0fficial Bond Premiums         \$2,00         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0	·							100.8%
Other Employee Benefits         241 - 290         \$12,690         \$11,292         \$15,047         \$5,599         -18.5%         -66           Rentals         440         \$3,915         \$2,349         \$2,460         \$4,523         3.7%         83           Dues and Fees         810         \$0         \$0         \$0         \$3,652         NA           Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$660         \$513         NA         -22           Travel         580         \$870         \$570         \$0         \$418         -16.7%           Official Bond Premiums         525         \$0         \$140         \$158         \$158         NA         0           Buildings         720         \$12,028         \$111         \$0         \$0         -100.0%           Judgments Against the School Corporation         820         \$8,210         \$0         \$0         \$0         -100.0%           Instructional Programs Improvement Services         312         \$170         \$60         \$0         \$0         \$0         -100.0%           Textbooks         630         \$10,210         \$0         \$0         \$0         -100.0%           Non Opera								150.5%
Rentals       440       \$3,915       \$2,349       \$2,460       \$4,523       3.7%       83         Dues and Fees       810       \$0       \$0       \$0       \$3,652       NA       NA       -0       Other Supplies and Materials       615. 660 - 689       \$0       \$0       \$660       \$513       NA       -22         Travel       580       \$870       \$570       \$0       \$418       -16.7%         Official Bond Premiums       525       \$0       \$140       \$158       \$158       NA       0         Buildings       720       \$12,028       \$111       \$0       \$0       -100.0%         Judgments Against the School Corporation       820       \$8,210       \$0       \$0       \$0       -100.0%         Instructional Programs Improvement Services       312       \$170       \$60       \$0       \$0       -100.0%         Textbooks       630       \$10,210       \$0       \$0       \$0       -100.0%         Non Operational Total       \$2,874,976       \$2,961,757       \$2,758,430       \$3,070,816       1.7%       11								-50.9%
Dues and Fees         810         \$0         \$0         \$0         \$3,652         NA           Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$660         \$513         NA         -22           Travel         580         \$870         \$570         \$0         \$418         -16.7%           Official Bond Premiums         525         \$0         \$140         \$158         \$158         NA         0           Buildings         720         \$12,028         \$111         \$0         \$0         -100.0%           Judgments Against the School Corporation         820         \$8,210         \$0         \$0         \$0         -100.0%           Instructional Programs Improvement Services         312         \$170         \$60         \$0         \$0         -100.0%           Textbooks         630         \$10,210         \$0         \$0         \$0         -100.0%           Non Operational Total         \$2,874,976         \$2,961,757         \$2,758,430         \$3,070,816         1.7%         11	Other Employee Benefits	241 - 290	\$12,690	\$11,292	\$15,047	\$5,599	-18.5%	-62.8%
Other Supplies and Materials         615. 660 - 689         \$0         \$0         \$660         \$513         NA         -22           Travel         580         \$870         \$570         \$0         \$418         -16.7%           Official Bond Premiums         525         \$0         \$140         \$158         \$158         NA         0           Buildings         720         \$12,028         \$111         \$0         \$0         -100.0%           Judgments Against the School Corporation         820         \$8,210         \$0         \$0         \$0         -100.0%           Instructional Programs Improvement Services         312         \$170         \$60         \$0         \$0         -100.0%           Textbooks         630         \$10,210         \$0         \$0         \$0         -100.0%           Non Operational Total         \$2,874,976         \$2,961,757         \$2,758,430         \$3,070,816         1.7%         11	Rentals	440	\$3,915	\$2,349	\$2,460	\$4,523	3.7%	83.9%
Travel         580         \$870         \$570         \$0         \$418         -16.7%           Official Bond Premiums         525         \$0         \$140         \$158         \$158         NA         0           Buildings         720         \$12,028         \$111         \$0         \$0         -100.0%           Judgments Against the School Corporation         820         \$8,210         \$0         \$0         \$0         -100.0%           Instructional Programs Improvement Services         312         \$170         \$60         \$0         \$0         -100.0%           Textbooks         630         \$10,210         \$0         \$0         \$0         -100.0%           Non Operational Total         \$2,874,976         \$2,961,757         \$2,758,430         \$3,070,816         1.7%         11	Dues and Fees	810	\$0	\$0	\$0	\$3,652	NA	NA
Official Bond Premiums         525         \$0         \$140         \$158         \$158         NA         Official Bond Premiums           Buildings         720         \$12,028         \$111         \$0         \$0         -100.0%           Judgments Against the School Corporation         820         \$8,210         \$0         \$0         \$0         -100.0%           Instructional Programs Improvement Services         312         \$170         \$60         \$0         \$0         \$0         -100.0%           Textbooks         630         \$10,210         \$0         \$0         \$0         -100.0%           Non Operational Total         \$2,874,976         \$2,961,757         \$2,758,430         \$3,070,816         1.7%         11	Other Supplies and Materials	615. 660 - 689	\$0	\$0	\$660	\$513	NA	-22.3%
Buildings       720       \$12,028       \$111       \$0       \$0       -100.0%         Judgments Against the School Corporation       820       \$8,210       \$0       \$0       \$0       -100.0%         Instructional Programs Improvement Services       312       \$170       \$60       \$0       \$0       -100.0%         Textbooks       630       \$10,210       \$0       \$0       \$0       -100.0%         Non Operational Total       \$2,874,976       \$2,961,757       \$2,758,430       \$3,070,816       1.7%       11	Travel	580	\$870	\$570	\$0	\$418	-16.7%	NA
Judgments Against the School Corporation         820         \$8,210         \$0         \$0         \$0         -100.0%           Instructional Programs Improvement Services         312         \$170         \$60         \$0         \$0         -100.0%           Textbooks         630         \$10,210         \$0         \$0         \$0         -100.0%           Non Operational Total         \$2,874,976         \$2,961,757         \$2,758,430         \$3,070,816         1.7%         11	Official Bond Premiums	525	\$0	\$140	\$158	\$158	NA	0.0%
Instructional Programs   Improvement Services   312   \$170   \$60   \$0   \$0   \$0   \$100.0%	Buildings	720	\$12,028	\$111	\$0	\$0	-100.0%	NA
Textbooks         630         \$10,210         \$0         \$0         \$0         -100.0%           Non Operational Total         \$2,874,976         \$2,961,757         \$2,758,430         \$3,070,816         1.7%         11	Judgments Against the School Corporation	820	\$8,210	\$0	\$0	\$0	-100.0%	NA
Non Operational Total \$2,874,976 \$2,961,757 \$2,758,430 \$3,070,816 1.7% 11	Instructional Programs Improvement Services	312	\$170	\$60	\$0	\$0	-100.0%	NA
	Textbooks	630	\$10,210	\$0	\$0	\$0	-100.0%	NA
Grand Total \$19.3EE 370 \$19.0E7.701 \$17.30E E04 \$17.700.03E 0.00/	Non Operational Total		\$2,874,976	\$2,961,757	\$2,758,430	\$3,070,816	1.7%	11.3%
171 atti 1111 at	Grand Total		\$18,255,379	\$18,057,791	\$17,285,594	\$17,789,825	-0.6%	2.9%