		Trim creek community				4 Year	
Object Name	Ohiost	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Object Name	Object	Student Academic A		112014	11 2015	Allitual Glowth	2014 (0 201.
Certified Salaries	110	\$4,212,113	\$3,991,734	\$4,123,441	\$4,369,057	0.9%	6.0%
Group Health Insurance	222	\$375,120	\$386,838	\$450,305	\$519,003	8.5%	15.3%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$409,361	\$427,637	\$576,382	\$468,339	3.4%	-18.7%
Computer Hardware	741	\$0	\$0	\$0	\$396,652	NA	NA NA
Teacher Retirement Fund, After 7-1-95	216	\$249,468	\$270,609	\$294,131	\$339,948	8.0%	15.6%
Social Security Certified	212	\$307,368	\$291,554	\$300,519	\$320,422	1.0%	6.6%
Non - Certified Salaries	120	\$218,684	\$225,714	\$247,494	\$289,649	7.3%	17.0%
Wireless Equipment	743	\$0	\$0	\$36,802	\$176,624	NA	379.9%
Operational Supplies	611	\$127,242	\$169,546	\$147,539	\$161,518	6.1%	9.5%
Licensed Employees	135	\$112,929	\$86,618	\$92,386	\$128,093	3.2%	38.6%
Connectivity	744	\$57,381	\$57,177	\$82,449	\$71,206	5.5%	-13.6%
Awards	875	\$0	\$0	\$0	\$58,753	NA	N <i>A</i>
Content	747	\$9,311	\$21,710	\$61,415	\$49,452	51.8%	-19.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$63,488	\$51,119	\$45,778	\$48,915	-6.3%	6.9%
Instructional Programs Improvement Services	312	\$15,971	\$42,592	\$30,373	\$37,709	24.0%	24.2%
Public Employees Retirement Fund	214	\$19,214	\$21,166	\$23,004	\$32,653	14.2%	41.9%
Social Security Noncertified	211	\$16,178	\$16,618	\$17,668	\$23,238	9.5%	31.5%
Severance/Early Retirement Pay	213	\$39,806	\$43,624	\$44,699	\$22,046	-13.7%	-50.7%
Other Professional and Technical Services	319	\$8,191	\$11,739	\$36,928	\$17,326	20.6%	-53.1%
Textbooks	630	\$263,357	\$36,018	\$9,642	\$16,786	-49.8%	74.1%
Insurance	520	\$0	\$0	\$0	\$10,938	NA	N.A
Nonlicensed Employees	136	\$6,336	\$3,419	\$3,064	\$10,136	12.5%	230.8%
Other Group Insurance Authorized by Statute	224	\$8,571	\$7,942	\$8,764	\$9,414	2.4%	7.4%
Group Life Insurance	221	\$8,143	\$8,635	\$8,001	\$8,801	2.0%	10.0%
Workers Compensation Insurance	225	\$20,808	\$37,772	\$29,458	\$6,411	-25.5%	-78.2%
Library Books	640	\$5,041	\$5,011	\$4,815	\$5,185	0.7%	7.7%
Dues and Fees	810	\$3,780	\$0	\$1,075	\$4,935	6.9%	359.1%
Periodicals	650	\$1,000	\$1,026	\$960	\$1,000	0.0%	4.2%
Travel	580	\$2,391	\$2,032	\$582	\$453	-34.0%	-22.1%
Other Supplies and Materials	615, 660 - 689	\$0	\$0	\$0	\$106	NA	N <i>A</i>
Instruction Services	311	\$1,995	\$1,495	\$4,260	\$0	-100.0%	-100.0%
Equipment	730	\$0	\$0	\$1,627	\$0	NA	-100.0%
Student Transportation Services	510	\$0	\$0	\$47	\$0	NA	-100.0%
Other Purchased Services	593	\$0	\$0	\$120	\$0	NA	-100.0%
Professional Development	748	\$0	\$0	\$600	\$0	NA	-100.0%
Unemployment Insurance	230	\$2,283	\$0	\$0	\$0	-100.0%	N/
Postage and Postage Machine Rental	532	\$13	\$0	\$0	\$0	-100.0%	N/
Student Academic Achievement Total		\$6,565,543	\$6,219,349	\$6,684,325	\$7,604,769	3.7%	13.8%

		Mill Creek Community S	scn Corp (3335)			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
		Student Instruction	nal Sunnort				
Certified Salaries	110	\$658,124	\$617,850	\$660,516	\$699,175	1.5%	5.9%
Non - Certified Salaries	120	\$202,391	\$209,159	\$202,900	\$214,782	1.5%	5.9%
Group Health Insurance	222	\$120,856	\$101,677	\$104,632	\$116,146	-1.0%	11.0%
Teacher Retirement Fund, After 7-1-95	216	\$50,701	\$47,906	\$52,525	\$65,787	6.7%	25.2%
Social Security Certified	212	\$49,551	\$46,839	\$50,675	\$53,325	1.9%	5.2%
Other Professional and Technical Services	319	\$4,201	\$24,114	\$3,964	\$28,248	61.0%	612.6%
Public Employees Retirement Fund	214	\$17,496	\$19,131	\$21,236	\$24,194	8.4%	13.9%
Operational Supplies	611	\$22,681	\$19,051	\$20,057	\$17,747	-5.9%	-11.5%
Social Security Noncertified	211	\$14,576	\$15,135	\$14,870	\$15,743	1.9%	5.9%
Severance/Early Retirement Pay	213	\$15,963	\$19,159	\$20,344	\$14,036	-3.2%	-31.0%
Other Group Insurance Authorized by Statute	224	\$8,965	\$8,232	\$9,286	\$8,537	-1.2%	-8.1%
Postage and Postage Machine Rental	532	\$4,514	\$5,121	\$3,550	\$3,371	-7.0%	-5.0%
Unemployment Insurance	230	\$0	\$0	\$0	\$2,807	NA	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$5,258	\$4,850	\$4,963	\$2,323	-18.5%	-53.2%
Awards	875	\$0	\$0	\$0	\$2,305	NA	NA
Group Life Insurance	221	\$2,252	\$2,222	\$1,787	\$2,067	-2.1%	15.6%
Dues and Fees	810	\$1,540	\$1,525	\$1,805	\$1,695	2.4%	-6.1%
Travel	580	\$2,055	\$1,567	\$2,244	\$1,359	-9.8%	-39.4%
Data Processing Services	316	\$433	\$749	\$1,553	\$1,188	28.7%	-23.5%
Workers Compensation Insurance	225	\$3,723	\$6,472	\$5,042	\$1,024	-27.6%	-79.7%
Pupil Services	313	\$2,000	\$2,000	\$2,000	\$0	-100.0%	-100.0%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$0	\$3,143	\$0	\$0	NA	NA
Student Instructional Support Total		\$1,187,281	\$1,155,902	\$1,183,949	\$1,275,860	1.8%	7.8%
		Overhead and Op	perational				
Non - Certified Salaries	120	\$1,301,107	\$1,072,129	\$1,076,390	\$1,111,508	-3.9%	3.3%
Other Professional and Technical Services	319	\$230,465	\$191,222	\$205,071	\$375,558	13.0%	83.1%
Light and Power - Other Than Heating and Cooling	625	\$305,462	\$234,693	\$238,385	\$271,595	-2.9%	13.9%
Food Purchases	614	\$258,025	\$180,383	\$261,495	\$235,188	-2.3%	-10.1%
Other Purchased Services	593	\$0	\$203,908	\$254,635	\$234,520	NA	-7.9%
Certified Salaries	110	\$227,312	\$236,589	\$218,603	\$208,696	-2.1%	-4.5%
Insurance	520	\$96,358	\$105,160	\$117,014	\$203,806	20.6%	74.2%
Vehicles	731	\$263,971	\$0	\$202,586	\$186,142	-8.4%	-8.1%
Operational Supplies	611	\$139,512	\$188,805	\$215,569	\$184,026	7.2%	-14.6%
Heating and Cooling for Buildings - Fuel Oil	623	\$189,479	\$217,547	\$271,343	\$168,586	-2.9%	-37.9%
-							
Group Health Insurance	222	\$138,280	\$124,989	\$139,495	\$166,645	4.8%	19.5%

4 Year							
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Public Employees Retirement Fund	214	\$108,022	\$100,496	\$113,240	\$124,541	3.6%	10.0%
Social Security Noncertified	211	\$94,851	\$78,438	\$80,219	\$83,368	-3.2%	3.9%
Repairs and Maintenance Services	430	\$65,031	\$57,111	\$55,957	\$50,478	-6.1%	-9.8%
Nonlicensed Employees	136	\$25,096	\$26,977	\$37,630	\$47,730	17.4%	26.8%
Teacher Retirement Fund, After 7-1-95	216	\$23,705	\$24,632	\$22,701	\$21,651	-2.2%	-4.6%
Water and Sewage	411	\$13,226	\$15,151	\$16,579	\$16,465	5.6%	-0.7%
Content	747	\$19,708	\$35,048	\$17,192	\$15,983	-5.1%	-7.0%
Social Security Certified	212	\$16,312	\$16,144	\$16,472	\$15,950	-0.6%	-3.2%
Removal of Refuse and Garbage	412	\$13,802	\$16,009	\$15,810	\$15,905	3.6%	0.6%
Dues and Fees	810	\$9,221	\$13,600	\$19,816	\$15,067	13.1%	-24.0%
Severance/Early Retirement Pay	213	\$16,666	\$9,437	\$7,915	\$14,306	-3.7%	80.7%
Connectivity	744	\$6,122	\$0	\$863	\$13,870	22.7%	1508.1%
Telephone	531	\$40,330	\$30,192	\$24,482	\$13,548	-23.9%	-44.7%
Miscellaneous Objects	876 - 899	\$2,098	\$4,197	\$8,233	\$13,469	59.2%	63.6%
Tires and Repairs	612	\$16,004	\$15,679	\$16,953	\$11,948	-7.0%	-29.5%
Other Group Insurance Authorized by Statute	224	\$8,044	\$7,049	\$8,480	\$8,786	2.2%	3.6%
Staff Services	314	\$8,605	\$5,911	\$33,658	\$8,584	-0.1%	-74.5%
Student Transportation Services	510	\$12,489	\$12,325	\$13,301	\$7,737	-11.3%	-41.8%
Board Member Compensation	115	\$0	\$4,000	\$8,000	\$7,000	NA	-12.5%
Travel	580	\$4,646	\$2,912	\$3,421	\$6,491	8.7%	89.8%
Data Processing Services	316	\$3,760	\$3,680	\$4,130	\$5,145	8.2%	24.6%
Group Life Insurance	221	\$3,924	\$3,585	\$3,085	\$3,218	-4.8%	4.3%
Heating and Cooling for Buildings - Gas	622	\$8,761	\$7,221	\$4,414	\$3,124	-22.7%	-29.2%
Advertising	540	\$2,982	\$1,893	\$5,129	\$3,118	1.1%	-39.2%
Bank Service Charges	871	\$3,108	\$2,999	\$3,433	\$2,748	-3.0%	-20.0%
Workers Compensation Insurance	225	\$13,426	\$16,707	\$13,019	\$2,640	-33.4%	-79.7%
Awards	875	\$0	\$152	\$228	\$2,572	NA	1028.0%
Postage and Postage Machine Rental	532	\$2,727	\$3,430	\$2,299	\$2,373	-3.4%	3.2%
Other Supplies and Materials	615, 660 - 689	\$631	\$640	\$1,107	\$1,423	22.5%	28.5%
Board of Education Services	318	\$4,000	\$5,398	\$6,633	\$1,364	-23.6%	-79.4%
Textbooks	630	\$943	\$1,865	\$1,689	\$1,318	8.7%	-22.0%
Transfer Tuition - Other	569	\$0	\$1,003	\$1,141	\$986	NA	-13.6%
Overtime Salaries	140	\$898	\$1,715	\$1,236	\$807	-2.7%	-34.7%
Official Bond Premiums	525	\$1,890	\$1,575	\$900	\$225	-41.3%	-75.0%
Seldom or Non-Recurring Purchases	873	\$0	\$0	\$0	\$140	NA 72.1%	NA
Equipment Translate Button and Equipment	730	\$24,807	\$0	\$18,454	\$130	-73.1%	-99.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$47	\$60	\$72	\$75	12.6%	3.9%
Computer Hardware	741	\$0	\$40,497	\$0	\$0	NA	NA
Other Public or Private Utility Services	419	\$15,312	\$7,656	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$7,514	\$0	\$0	\$0	-100.0%	NA

Instructional Programs Improvement Services 312 \$155 \$0 \$0 \$0 \$0 \$100.0%	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change
Other Communication Services \$23 - 539 \$405 \$0 \$0 \$0 100 ON Professional Development 748 \$0 \$775 \$50 \$30 NA 1 Rederingtion of Principal 831 \$0 \$57,522 \$5,122 \$0 NA Non Operational ***Says 2,610 \$3,859,411 \$3,839,366 \$40,403,76 0.7% Non Operational **Says 2,610 \$3,859,411 \$3,839,366 \$40,403,76 0.7% Non Operational Total **Non Operational Total **Non Operational Total Non Operational Total **Non Operational Supplies \$40,40 \$3,952,610 \$21,98,973 \$2,213,467 2,6% Construction Services 450 \$0 \$0 \$5,617 \$1,510,5120 190 Marcia Supplies \$10 \$1,115,228 \$81,213 \$797,131 \$1,24 \$1,115,228 \$81,213 \$797,131 \$1,24 \$1,115,422 \$1,115,228 \$81,212 \$1,115,422 \$1,115,422 \$1,115,422	·	•						NA
Professional Development 748 \$0 \$75 \$50 \$0 \$0 NA 14 Redemption of Principal 831 \$0 \$137,597 \$137,597 \$0 NA Interest 832 \$0 \$0 \$137,597 \$137,597 \$0 NA Interest 832 \$0 \$0 \$5132,597 \$137,597 \$0 NA Interest \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 \$0.00000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000	·							NA NA
Redemption of Principal 831 50 \$137,597 \$-\$137,597 \$0 NA								-100.0%
Memberest 832 \$0 \$5,122 -55,122 \$0 \$0 \$0 \$0 \$0 \$0 \$0	·			·				NA
Non-perational Principal S3,93,610 \$3,859,411 \$3,839,346 \$4,040,376 0.7%								NA NA
Non Operational Redemption of Principal 8.81 \$1,997,989 \$1,662,800 \$2,198,973 \$2,213,467 \$2,674 \$1,075,788 \$1,075,789 \$1,075,799 \$1,075,7	interest	032	40	Ψ3,122	Ÿ3,1 22	ΨŪ	10.0	147
Redemption of Principal 831 \$1,997,989 \$1,662,800 \$2,198,973 \$2,213,467 \$2,668 Construction Services 450 \$0 \$0 \$5,617 \$1,075,788 \$NA \$10 Interest 832 \$799,206 \$1,335,228 \$822,213 \$797,330 \$2,266 Repairs and Maintenance Services 430 \$123,721 \$130,996 \$161,1134 \$194,102 \$11,986 Operational Supplies 611 \$73,1898 \$106,330 \$71,392 \$129,507 \$16.16 Rentals 440 \$73,692 \$83,615 \$84,055 \$85,307 3.7% Nonlicensed Employees 136 \$68,505 \$68,211 \$80,938 \$74,638 2.2% Buildings 720 \$38,633 \$33,268 \$42,252 \$44,187 3.4% Cother Professional and Technical Services 319 \$17,181 \$6,667 \$51,715 \$27,127 \$12,186 Cother Professional and Technical Services 419 \$0 \$7,656 \$15,888 \$16,278	Overhead and Operational Total		\$3,932,610	\$3,659,411	\$3,839,346	\$4,040,376	0.7%	5.2%
Recemption of Principal 831 \$1,997,989 \$1,662,800 \$2,198,973 \$2,213,467 \$2,666 Construction Services 450 \$50 \$5,617 \$1,075,788 NA 190 Interest 832 \$799,206 \$1,139,228 \$822,213 \$797,330 1,286 Repairs and Maintenance Services 430 \$123,721 \$130,996 \$161,1134 \$194,102 \$11,986 Operational Supplies 611 \$73,489 \$106,330 \$73,352 \$129,007 \$1.61% Nonlicensed Employees 136 \$68,505 \$68,211 \$80,938 \$74,638 \$2,28 Buildings 720 \$38,633 \$33,268 \$62,252 \$44,187 3.4% Chier Professional and Technical Services 319 \$17,181 \$6,667 \$51,715 \$27,127 \$12,18 \$6,667 \$15,888 \$16,278 NA Other Public or Private Utility Services 419 \$50,00 \$7,656 \$15,888 \$16,278 NA Compater Landware 414 \$158,072			Non Onerati	onal				
Construction Services 450 50 50 55,617 51,075,788 NA 190 Interest 832 5759,206 51,135,228 5832,213 5797,330 1.2%	Redemption of Principal	831			\$2 198 973	\$2 213 467	2 6%	0.7%
Interest 832 \$759,206 \$1,135,228 \$832,213 \$797,330 1.2% Repairs and Maintenance Services 430 \$122,721 \$130,996 \$161,134 \$194,102 \$11.9% \$100,401 \$1								19052.6%
Repairs and Maintenance Services 430 \$123,721 \$130,996 \$161,134 \$194,102 \$1.98 Operational Supplies 611 \$71,889 \$106,330 \$71,352 \$125,507 \$1.58 Nonlicensed Employees 136 \$68,505 \$68,505 \$68,211 \$80,938 \$74,638 2.2% Buildings 720 \$38,633 \$33,268 \$42,252 \$41,187 3.4% Equipment 730 \$29,402 \$97,036 \$104,582 \$353,395 4.7% - Other Problic or Private Utility Services 419 \$0 \$7,656 \$15,888 \$16,278 NA Computer Hardware 741 \$158,707 \$194,722 \$116,233 \$5,805 \$-54,5% - Scrüces Purch, From School Corp/Ed Service Ag, in State 591 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$64 \$1,330 NA - Tavel or \$86 \$76 \$93 \$761 \$1,044								-4.2%
Operational Supplies 611 \$71,189 \$106,330 \$71,352 \$129,507 16.1% Rentals 440 \$73,692 \$83,616 \$84,505 \$85,307 3.7% Nonlicensed Employees 136 \$68,505 \$68,211 \$80,938 \$74,638 2.2% Buildings 720 \$38,633 \$33,268 \$42,252 \$44,187 3.4% Equipment 730 \$29,402 \$97,036 \$104,582 \$35,395 4.7% Other Professional and Technical Services 319 \$17,181 \$6,667 \$51,715 \$27,127 12.1% Other Professional and Technical Services 419 \$0 \$7,656 \$15,888 \$16,278 NA Computer Hardware 741 \$158,270 \$194,722 \$116,233 \$6,805 \$-54,5% Services Purch. From School Corp/Ed Service Ag. in State \$91 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$0 \$60 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>20.5%</td></td<>								20.5%
Rentals 440 \$73,692 \$83,616 \$84,505 \$85,307 3.7% Nonlicensed Employees 136 \$68,505 \$68,211 \$80,938 \$74,638 2.2% Buildings 720 \$38,633 \$33,268 \$42,252 \$44,187 3.4% Equipment 730 \$29,402 \$97,036 \$104,582 \$53,955 4.7% - Other Professional and Technical Services 319 \$17,181 \$6,667 \$51,715 \$27,127 12.1% - Other Public or Private Utility Services 419 \$0 \$7,656 \$15,888 \$16,278 NA Computer Hardware 741 \$158,270 \$194,722 \$116,233 \$6,805 \$45,8% - Social Security Noncertified 211 \$5,305 \$5,256 \$6192 \$5,633 1,5% Services Purch. From School Corp/Ed Service Ag. in State \$91 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$640 \$1,330 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>81.5%</td></td<>								81.5%
Nonlicensed Employees 136 \$68,505 \$68,211 \$80,938 \$74,638 2.2% Buildings 720 \$38,633 \$33,268 \$42,252 \$44,187 3.4% Equipment 730 \$29,402 \$97,036 \$104,582 \$35,395 4.7% - Other Professional and Technical Services 319 \$17,181 \$6,667 \$51,715 \$27,127 12.1% - Other Professional and Technical Services 419 \$0 \$7,656 \$15,888 \$16,278 NA Computer Hardware 741 \$158,270 \$194,722 \$116,233 \$6,805 \$-54,5% \$0 \$50 \$61,000 \$1.0000 \$1.0000								0.9%
Buildings 720 \$38,633 \$33,268 \$42,252 \$44,187 3.4% Equipment 730 \$29,402 \$97,036 \$104,582 \$35,395 4.7% - Other Professional and Technical Services 319 \$17,181 \$6,667 \$51,715 \$27,127 12.1% - Other Public or Private Utility Services 419 \$0 \$7,656 \$15,888 \$16,278 NA Computer Hardware 741 \$158,270 \$194,722 \$116,233 \$6,805 \$-54,5% - Social Security Noncertified 211 \$5,305 \$5,256 \$6,192 \$5,633 1.5% Services Purch. From School Corp/Ed Service Ag. in State 591 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$640 \$1,330 NA 1 Dues and Fees 810 \$0 \$0 \$20,468 \$1,052 NA - Tavel \$880 \$767 \$930 \$761 \$1,044								-7.8%
Equipment 730 \$29,402 \$97,036 \$104,582 \$35,395 4.7%	, ,							4.6%
Other Professional and Technical Services 319 \$17,181 \$6,667 \$51,715 \$27,127 12.1% -Other Public or Private Utility Services 419 \$0 \$7,656 \$15,888 \$16,278 NA Computer Hardware 741 \$158,270 \$194,722 \$116,233 \$6,805 -54.5% - Social Security Noncertified 211 \$53,055 \$5,256 \$6,192 \$5,633 1.5% Services Purch. From School Corp/Ed Service Ag. in State 591 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$6440 \$1,330 NA 1 Dues and Fees 810 \$0 \$0 \$20,468 \$1,052 NA - Travel \$80 \$767 \$930 \$761 \$1,044 8.0% Public Employees Retirement Fund 214 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876-899 \$0 \$10 \$0 \$7 NA Certified	_							-66.2%
Other Public or Private Utility Services 419 \$0 \$7,656 \$15,888 \$16,278 NA Computer Hardware 741 \$158,270 \$194,722 \$116,233 \$6,805 -54.5% - Social Security Noncertified 211 \$5,305 \$5,256 \$6,192 \$5,633 1.5% Services Purch. From School Corp/Ed Service Ag. in State 591 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$640 \$1,330 NA 1 Dues and Fees 810 \$0 \$0 \$20,468 \$1,052 NA - Travel 580 \$767 \$930 \$761 \$1,044 8.0% Public Employees Retirement Fund 214 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876 - 899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$300 \$0 \$0 NA Certified Salaries								-47.5%
Computer Hardware 741 \$158,270 \$194,722 \$116,233 \$6,805 -54.5% -50cial Security Noncertified 211 \$5,305 \$5,256 \$6,192 \$5,633 1.5% Services Purch. From School Corp/Ed Service Ag. in State \$91 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$640 \$1,330 NA 1 Dues and Fees 810 \$0 \$0 \$20,468 \$1,052 NA - Travel \$80 \$767 \$930 \$761 \$1,044 8.0% Public Employees Retirement Fund 214 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876 - 899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$300 \$0 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2.5%</td></td<>								2.5%
Social Security Noncertified 211 \$5,305 \$5,256 \$6,192 \$5,633 1.5% Services Purch. From School Corp/Ed Service Ag. in State 591 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$640 \$1,330 NA 1 Dues and Fees 810 \$0 \$0 \$20,468 \$1,052 NA Travel \$80 \$767 \$930 \$761 \$1,044 8.0% Public Employees Retirement Fund 214 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876 - 899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$300 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 \$0 NA Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 \$0 100.0% Content 747	·							-94.1%
Services Purch. From School Corp/Ed Service Ag. in State 591 \$3,743 \$1,485 \$2,261 \$4,020 1.8% Awards 875 \$0 \$0 \$640 \$1,330 NA 1 Dues and Fees 810 \$0 \$0 \$20,468 \$1,052 NA Travel 580 \$767 \$930 \$761 \$1,044 8.0% Public Employees Retirement Fund 214 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876 - 899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$300 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 NA Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 -100.0% Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101								-9.0%
Awards 875 \$0 \$0 \$0 \$640 \$1,330 NA 1 Dues and Fees 810 \$0 \$0 \$0 \$20,468 \$1,052 NA - Travel 580 \$767 \$930 \$761 \$1,044 8.0% Public Employees Retirement Fund 214 \$0 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876-899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$0 \$300 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 \$0 \$0 NA Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 \$0 NA Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 100.0% Teacher Retirement Fund, After 7-1-95 \$216 \$44 -55 \$0 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 \$0 \$0 -100.0%	,							77.8%
Dues and Fees 810 \$0 \$0 \$20,468 \$1,052 NA	·							107.9%
Travel 580 \$767 \$930 \$761 \$1,044 8.0% Public Employees Retirement Fund 214 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876 - 899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$300 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 100.0% Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 100.0% Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 \$0 -100.0% Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5								-94.9%
Public Employees Retirement Fund 214 \$0 \$0 \$0 \$113 NA Miscellaneous Objects 876 - 899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$300 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 \$0 -100.0% Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 \$0 -100.0% Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 \$0 -100.0% -1 Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% -1 Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0%								37.1%
Miscellaneous Objects 876 - 899 \$0 \$10 \$0 \$7 NA Non - Certified Salaries 120 \$0 \$300 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 -100.0% Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 -100.0% Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 -100.0% -1 Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% -1 Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% -1 Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%		214			· ·			NΑ
Non - Certified Salaries 120 \$0 \$300 \$0 \$0 NA Certified Salaries 110 \$615 \$0 \$0 \$0 -100.0% Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 -100.0% Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 \$0 -100.0% Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%		876 - 899					NA	NA
Certified Salaries 110 \$615 \$0 \$0 \$0 -100.0% Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 -100.0% Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 -100.0% Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%		120		\$300			NA	NA
Improvements Other Than Buildings 715 \$64,190 \$6,525 \$0 \$0 -100.0% Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 -100.0% Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%	Certified Salaries	110					-100.0%	NA
Content 747 \$0 \$0 \$5,254 \$0 NA -1 Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 -100.0% Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%	Improvements Other Than Buildings	715	\$64,190				-100.0%	NA
Other Technology Hardware 746 \$3,023 \$101 \$737 \$0 -100.0% -1 Social Security Certified 212 \$47 \$0 \$0 \$0 -100.0% Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%	Content	747			\$5,254		NA	-100.0%
Social Security Certified 212 \$47 \$0 \$0 \$0 -100.0% Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%		746					-100.0%	-100.0%
Teacher Retirement Fund, After 7-1-95 216 \$44 -\$5 \$0 \$0 -100.0% Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%								NA
Seldom or Non-Recurring Purchases 873 \$5 \$0 \$0 -100.0% Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%								NΑ
Postage and Postage Machine Rental 532 \$12 \$0 \$0 \$0 -100.0%								NA
								NA
								NA
Non Operational Total \$3,415,539 \$3,541,152 \$3,801,714 \$4,713,127 8.4%	Non Operational Total		\$2.41E E20	¢2 E/1 1E2	¢2 001 714	¢4.712.127	0.40/	24.0%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data Mill Creek Community Sch Corp (3335)

						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Grand Total		\$15,100,973	\$14,575,814	\$15,509,334	\$17,634,131	4.0%	13.7%