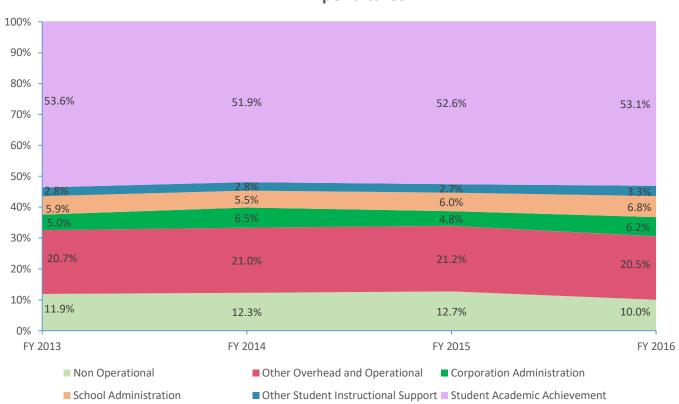
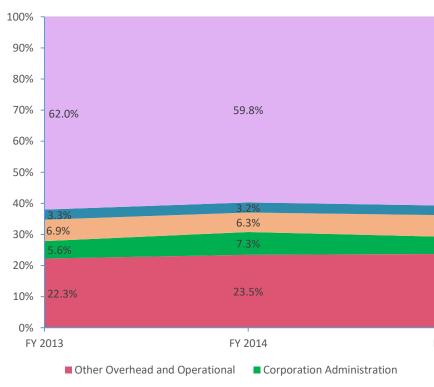
Instructional Expenditures												
FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$6,296,881	58.5%	\$7,067,974	60.1%	\$6,484,896	53.6%	\$6,254,502	51.9%	\$6,341,863	52.6%	\$6,430,218	53.1%
Student Instructional Support	\$754,557	7.0%	\$1,213,350	10.3%	\$1,058,648	8.8%	\$991,617	8.2%	\$1,051,945	8.7%	\$1,224,039	10.1%
Total	\$7,051,438	65.6%	\$8,281,324	70.4%	\$7,543,545	62.4%	\$7,246,119	60.1%	\$7,393,808	61.3%	\$7,654,257	63.2%

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,549,111	23.7%	\$2,454,300	20.9%	\$3,107,727	25.7%	\$3,324,183	27.6%	\$3,134,401	26.0%	\$3,234,451	26.7%
Non Operational	\$1,155,460	10.7%	\$1,029,093	8.7%	\$1,437,538	11.9%	\$1,480,258	12.3%	\$1,531,522	12.7%	\$1,213,180	10.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,704,571	34.4%	\$3,483,393	29.6%	\$4,545,265	37.6%	\$4,804,441	39.9%	\$4,665,922	38.7%	\$4,447,632	36.8%
Grand Total	\$10,756,009		\$11,764,717		\$12,088,810		\$12,050,560		\$12,059,730		\$12,101,889	







**Operational Expenditures Only<sup>3</sup>** 

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

60.7%	59.0%
3.1%	3.7%
6.9%	7.6%
5.5%	6.9%
23.7%	22.9%
FY 2015	FY 20

School Administration

016

		Milan Community Schools (6910)					Dou	rcent Change	
						_	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
		Student Academic Achievement							
11050	Regular Programs	Full Day Kindergarten	\$0	\$76,889	\$206,165	\$210,948	NA	174.4%	2.3%
11100	Regular Programs	Elementary	\$1,390,541	\$1,924,112	\$1,642,198	\$1,685,647	21.2%	-12.4%	2.6%
11200	Regular Programs	Middle/Junior High	\$1,031,747	\$1,447,448	\$1,132,754	\$1,027,855	-0.4%	-29.0%	-9.3%
11300	Regular Programs	High School	\$828,334	\$1,431,876	\$1,250,573	\$1,290,822	55.8%	-9.9%	3.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$24,075	\$25,200	\$31,000	\$30,000	24.6%	19.0%	-3.2%
11420	Regular Programs	Vocational Education - Agriculture B	\$39,051	\$56,751	\$81,413	\$95,742	145.2%	68.7%	17.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$48,888	\$72,842	\$45,889	\$46,427	-5.0%	-36.3%	1.29
11630	Regular Programs	Alternative Education Programs - High School	\$119,815	\$175,432	\$6,974	\$0	-100.0%	-100.0%	-100.09
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,776	\$25,133	\$32,500	\$26,496	107.4%	5.4%	-18.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$492,381	\$717,959	\$811,761	\$784,211	59.3%	9.2%	-3.4%
12510	Special Programs	Culturally Different - Communication Disorders	\$98,948	\$131,663	\$72,947	\$76,972	-22.2%	-41.5%	5.5%
12810	Special Programs	Special Education Preschool	\$0	\$0	\$54,205	\$29,339	NA	NA	-45.9%
13100	Adult/Continuing Education Programs	Instruction	\$1,381	\$2,942	\$0 ¢0	\$0 ¢0	-100.0%	-100.0%	NA
14100	Summer School Programs	Elementary	\$13,607	\$11,591 \$20,452	\$0 67.855	\$0 ¢1 786	-100.0%	-100.0%	N/ 77 20
14300 16100	Summer School Programs	High School	\$29,720	\$20,453 \$28,275	\$7,855 \$22,666	\$1,786 \$0,222	-94.0%	-91.3%	-77.3%
16100	Remediation	Remediation Testing	\$14,814	\$28,375	\$22,666	\$9,333	-37.0%	-67.1%	-58.8%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$152,034 \$202,508	\$196,967 \$427,200	\$263,098	\$234,466 \$410,527	54.2%	19.0%	-10.9%
17400 17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$393,598	\$427,290	\$435,100	\$410,527	4.3%	-3.9%	-5.6%
17600 22130	Payments to Other Governmental Units Within State Instruction	Joint Services and Supply - Other Imp. of Instruction - Instructional Staff Training	\$26,171 \$0	\$35,249 \$2,533	\$5,648 \$0	\$0 \$16,373	-100.0% NA	-100.0% 546.5%	-100.0%
22130	Instruction	Library/Media Services - Service Area Direction	\$0 \$57,932	\$2,555 \$85,459	\$0 \$73,110	\$10,373 \$82,724	42.8%	-3.2%	NA 13.2%
22210	Instruction	Library/Media Services - School Library	\$8,440	\$83,439 \$11,982	\$73,110 \$13,118	\$6,139	-27.3%	-48.8%	-53.2%
22220	Instruction	Library/Media Services - Audiovisual	\$1,133	\$1,284	\$15,118 \$0	\$0,139 \$0	-100.0%	-40.0%	-55.27 NA
22230	Instruction	Instruc. Related Tech Systems Analysis and Planning	\$1,133 \$0	\$1,284 \$0	\$0 \$0	\$0 \$36,000	-100.0% NA	NA	NA
22350	Instruction	Instruc. Related Tech Network Support	\$0 \$164,755	\$54,311	\$0 \$0	\$30,000 \$0	-100.0%	-100.0%	NA
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$10 <i>4,733</i> \$0	\$0 \$0	\$0 \$0	\$675	100.070 NA	100.070 NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0 \$0	\$95 <i>,</i> 658	\$0 \$0	\$943	NA	-99.0%	NA
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0 \$0	\$88,488	\$313,246	NA	NA	254.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$15,411	\$8,577	\$362	\$523	-96.6%	-93.9%	44.2%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$147,624	\$0	\$54,524	\$10,141	-93.1%	NA	-81.4%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$9,514	\$2,884	NA	NA	-69.7%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$292,363	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A		\$5,405,537	\$7,067,974	\$6,341,863	\$6,430,218	19.0%	-9.0%	1.4%
		Student Instructional Support							
21220	Students	Guidance Services - Counseling Services	\$151,708	\$250,261	\$232,521	\$275,574	81.6%	10.1%	18.5%
21340	Students	Health Services - Nurse Services	\$55,603	\$101,989	\$93,633	\$125,126	125.0%	22.7%	33.6%
21390	Students	Health Services - Other Health Services	\$0	\$1,716	\$0	\$0	NA	-100.0%	NA
21590	Students	Speech Path. & Audio. Serv Other	\$0	\$0	\$0	\$309	NA	NA	NA
24100	School Administration	Office of The Principal	\$411,790	\$849,612	\$725,792	\$823,030	99.9%	-3.1%	13.4%
24900	School Administration	Other Support Services - School Admin.	\$1,123	\$9,773	\$0	\$0	-100.0%	-100.0%	NA
	Student Instruction	nal Support Total	\$620,225	\$1,213,350	\$1,051,945	\$1,224,039	97.4%	0.9%	16.4%
		Overhead and Operational							
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$15,950	\$12,200	\$11,200	12.0%	-29.8%	-8.2%
23120	General Administration	Board of Education - Service Area Assistants	\$45,527	\$90,165	\$84,485	\$86,595	90.2%	-4.0%	2.5%
23150	General Administration	Board of Education - Legal Services	\$15,247	\$9,024	\$5,409	\$2,104	-86.2%	-76.7%	-61.1%
23160	General Administration	Board of Education - Promotion Expenses	\$2,090	\$985	\$1,371	\$2,348	12.3%	138.4%	71.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$30,877	\$27,600	\$18,431	\$26,434	-14.4%	-4.2%	43.4%
23210	General Administration	Executive Administration - Office of The Superintendent	\$183,558	\$162,037	\$143,145	\$156,675	-14.6%	-3.3%	9.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$40,349	\$1,687	\$0	\$0,075	-100.0%	-100.0%	NA
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$24,145	\$87,892	\$259,316	NA	974.0%	195.0%
25750	Central Services	Personnel Services - Health Services	\$243	\$566	\$388	\$35	-85.6%	-93.8%	-91.0%

viccount   PY 2009   PY 2009   PY 2009   PY 2005   PY 2005   PV 2005   <			Milan Community Schools (691	.0)				Dev	cont Change	
Name   Problem   P							_			2015 to
Prime   Crantal Generation   Percommel Services   Advantal   Status	Account			FY 2006	FY 2009	FY 2015	FY 2016			2016
Still Central Services Admin. Tech. Serves and Admin. Still	25790	Central Services	Personnel Services - Other Personnel Services	\$0	(\$634,447)	\$9,880	\$18,220	NA	102.9%	84.4%
500 Operation and Miniterance of Plant Service Arus Direction 2363 237,204 543,806 542,800 4,214 1,154 4,424 1,155 4,214 1,154 4,214 1,154 4,214 1,154 4,214 1,154 4,214 1,154 4,214 1,154 4,214 1,154 4,214 1,154 4,214 1,154 4,214 1,154 1,124 </td <td>25810</td> <td>Central Services</td> <td>Admin. Tech. Services - Tech. Serv. Sup. &amp; Admin.</td> <td></td> <td></td> <td></td> <td></td> <td>NA</td> <td>NA</td> <td>-12.0%</td>	25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.					NA	NA	-12.0%
CDD   Operation and Ministemant of Paral Services   Ministemant of Equipments   S71,033   S41,033   S41,043   S41,643   S41,543   S51,543   S51,543 <t< td=""><td>25890</td><td>Central Services</td><td>Other Technology Services</td><td>\$0</td><td>\$140,697</td><td>\$0</td><td>\$0</td><td>NA</td><td>-100.0%</td><td>NA</td></t<>	25890	Central Services	Other Technology Services	\$0	\$140,697	\$0	\$0	NA	-100.0%	NA
6800   Classification and Matternance of Part Services   Matternance of Part Services   927,029	26100	Operation and Maintenance of Plant Services	Service Area Direction	\$296,122	\$479,048	\$438,896	\$423,960	43.2%	-11.5%	-3.4%
Greeny outs perford   Other   Other <td>26200</td> <td>Operation and Maintenance of Plant Services</td> <td>Maintenance of Buildings</td> <td>\$363,968</td> <td>\$510,831</td> <td>\$449,796</td> <td>\$384,155</td> <td>5.5%</td> <td>-24.8%</td> <td>-14.6%</td>	26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$363,968	\$510,831	\$449,796	\$384,155	5.5%	-24.8%	-14.6%
CPD   Operation and Minitemance of Plant Services   Other Constrained Minitemance of Plant Services   Other Constrained Minitemance of Plant Services   Other Constrained Minitemance   Sp13	26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$78,453	\$100,572	\$68,332	\$67,059	-14.5%	-33.3%	-1.9%
6800   Operation and Minimerance of Plant Services Direction   990   990   990   971/40   Nu   Nu<	26499	Category not Specified	Other - 2007 Account Code	\$131,799	\$0	\$0	\$0	-100.0%	NA	NA
Student Transportation   Service Area Direction   542,127   542,120   523,121   202,31   10,06   46,45     7700   Student Transportation   Vehicle Service quart Maintenance   512,07   512,127   65,45   512,57   512,127   65,45   612,45 <td>26700</td> <td>Operation and Maintenance of Plant Services</td> <td>Insurance</td> <td>\$77,374</td> <td>\$58<i>,</i>806</td> <td>\$61,740</td> <td>\$99,617</td> <td>28.7%</td> <td>69.4%</td> <td>61.4%</td>	26700	Operation and Maintenance of Plant Services	Insurance	\$77,374	\$58 <i>,</i> 806	\$61,740	\$99,617	28.7%	69.4%	61.4%
Student Transportation Vehicle Operation \$12,307 \$15,410	26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$96,097	\$77 <i>,</i> 640	NA	NA	-19.2%
312930 Student Transportation Vehicle Service and Maintenne 520.36.30 \$121.12.40 \$127.237 \$12.44 1.4.44 0.20.30   7500 Student Transportation Prozense of Shore News \$57.570 \$75.60 \$15.773 \$24.89 90.06 12	27010	Student Transportation	Service Area Direction	\$85,454	\$222,790	\$283,120	\$265,131	210.3%	19.0%	-6.4%
V/00   Student Transportation   Purchase of Store	27100	Student Transportation	Vehicle Operation	\$123,057	\$158,107	\$295,553	\$326,393	165.2%	106.4%	10.4%
Student Transportation   Insurance on busis   S12 S70   Student Transportation   Contracted Transportation Services   S12 S70   Student Transportation   S12 S70   Student Transportation   S12 S70   Student Transportation   S12 S70   Student Transportation   S12 S70	27300	Student Transportation	Vehicle Servicing and Maintenance	\$103,630	\$121,164	\$171,243	\$171,371	65.4%	41.4%	0.1%
Student Transportation   Contracted Transportation Services   521,327   511,308   51,400   52,893   69,7%   100,0%   NM     1100   Food Services Operations   Service Area Direction   500   Sila,500   S00   S00   NM   NM   100,0%   NM   NM   NM   100,0%   S00,0%   S177,51   S172,45   S72,45   S72,53   S124,457   S00,0%   S00,0%   S00,0%   S00,0%   S00,0%   S173,0%   S124,40%   S00,0%   S1,37   S124,457   S00,0%   S13,37   S13,400   S12,450,0%	27400	Student Transportation	Purchase of School Buses	\$60,952	\$158,172	\$84,091	\$0	-100.0%	-100.0%	-100.0%
Studem Transportation Services   \$13,08   \$0   \$0   \$10,00% <td>27500</td> <td>Student Transportation</td> <td>Insurance on Buses</td> <td>\$15,570</td> <td>\$7,600</td> <td>\$19,573</td> <td>\$24,999</td> <td>60.6%</td> <td>228.9%</td> <td>27.7%</td>	27500	Student Transportation	Insurance on Buses	\$15,570	\$7,600	\$19,573	\$24,999	60.6%	228.9%	27.7%
Studem Transportation   Other Studem Transportation services   \$13,080   \$50   \$50   \$10,000	27700	•	Contracted Transportation Services					-98.7%	-98.7%	106.6%
1100   Food Services Operations   Service Area Direction   S18.500   S0   S0   S0   NM   1000. NM     1100   Food Services Operations   Food Pirparation and Dispensing   S12.377   S22.37.40   S22.47.81   S12.87.00   S22.87.81   S13.85   10.09   A0.88   A0.88   A0.28     1100   Food Services Operations   Other food Services   S21.37.61   S22.87.45	27900	•						-100.0%	-100.0%	NA
1200   Food Services Operations   Food Preparation and Dispensing   S18,0 87   S220,000   S280,323   S293,324   S13,040   S02,047   S251,040   S280,732   S13,040   S03,040   S03,050   S04,040   S04,	31100	-					-		-100.0%	NA
14400   Food Services Operations   Food Purchases   \$222,774   \$252,474   \$254,478   \$523,478   \$13.3   0.08   0.02     Overhead and Operational Total   \$2,224,725   \$2,244,500   \$3,134,001   \$3,234,401   \$3,244,401   \$1,000	31200		Food Preparation and Dispensing	\$184,287		\$269,923	\$299,332	62.4%	35.8%	10.9%
1900   Other food Services   522,454   577,566   572,377   590,02   30.39%   14.0%   34.7%     Overhead and Operational Total   \$2,377,252   \$2,484,300   \$3,134,401   \$3,234,451   \$3,234,551   \$3,234,5	31400									-0.2%
Overhead and Operational Total   \$2,237,252   \$2,454,300   \$3,134,401   \$3,234,451   39,0%   31,8%   3,22     Non Operational     3400   Category not Specified   Athetic Coaches   \$117,514   \$127,513   \$127,650   \$8,0%   1,2%   >2,2%   >4,2% <td< td=""><td>31900</td><td>•</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>34.7%</td></td<>	31900	•								34.7%
3400   Category not Specified   Atthetic Coaches   \$117,514   \$126,133   \$124,457   \$127,880   8.8%   1.3%   2.8     15100   Building Acquisition, Construction and Improvement   Building Acquisition, Construction and Improvement   S106   \$122,253   \$155,132   \$11,14   40,27,453   \$50,951   \$21,4485   \$630,6%   1.7%   -13.37     5500   Building Acquisition, Construction and Improvement   Sports Facilities   \$0   \$50,951   \$21,11,04   40,27,47   4.66,0%   228.37     5500   Building Acquisition, Construction and Improvement   Purchase of Moveable Equipment   \$0   \$0   \$14,201   \$68,224   NA   NA   -26.0%     9000   Category not Specified   Other Facilities Acq. and Construction   \$0   \$12,278   \$0   \$0   100,0%   NA     9000   Category not Specified   Other Facilities Acq. and Construction   \$0   \$12,278   \$0   \$0   NA   NA   -100,0%   NA     1000   Principal on Debt   Other PGCF Approved Debt   \$30   \$0 <td< td=""><td></td><td>Overhead and Op</td><td>erational Total</td><td></td><td>\$2,454,300</td><td>\$3,134,401</td><td></td><td>39.0%</td><td>31.8%</td><td>3.2%</td></td<>		Overhead and Op	erational Total		\$2,454,300	\$3,134,401		39.0%	31.8%	3.2%
3400   Category not Specified   Atthetic Coaches   \$117,514   \$126,133   \$124,457   \$127,880   8.8%   1.3%   2.8     15100   Building Acquisition, Construction and Improvement   Building Acquisition, Construction and Improvement   S106   \$122,253   \$155,132   \$11,14   40,27,453   \$50,951   \$21,4485   \$630,6%   1.7%   -13.37     5500   Building Acquisition, Construction and Improvement   Sports Facilities   \$0   \$50,951   \$21,11,04   40,27,47   4.66,0%   228.37     5500   Building Acquisition, Construction and Improvement   Purchase of Moveable Equipment   \$0   \$0   \$14,201   \$68,224   NA   NA   -26.0%     9000   Category not Specified   Other Facilities Acq. and Construction   \$0   \$12,278   \$0   \$0   100,0%   NA     9000   Category not Specified   Other Facilities Acq. and Construction   \$0   \$12,278   \$0   \$0   NA   NA   -100,0%   NA     1000   Principal on Debt   Other PGCF Approved Debt   \$30   \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
3000   Category not Spacified   Professional Services   52,633   540,212   50   511,048   512,342   513,4485   630,6%   1,7%   133,33     5500   Building Acquisition, Construction and Improvement   Sports Facilities, and Equip.   518,608   513,253   511,140   -40.1%   -16.6%   -28.3%     5500   Building Acquisition, Construction and Improvement   Rent of Building Acquisition, Construction and Improvement   State of Building Acquisition, Construction and Improvement   State of Building Acquisition, Construction and Improvement   Rent of Building Acquisition, Construction and Improvement   State of Building Acquisition, Construction and Improvement   State of Building Acquisition, Construction and Improvement   State of Building Acquisition, Construction and Improvement   Rent of Building Acquisition, Construction and Improvement   Rent of Building Acquisition, Construction and Improvement   Rent of Building Acquisition   State of Building Acquisitio			Non Operational							
Iside   Building Acquisition, Construction and Improvement   State	33400	Category not Specified	Athletic Coaches	\$117,514	\$126,183	\$124,457	\$127,880	8.8%	1.3%	2.8%
Building Acquisition, Construction and Improvement   Sports Facilities   So   S13,191   S291,533   SO   NA   100.0%   -100.0%     5500   Building Acquisition, Construction and Improvement   Rent of Build, Faculisition, Construction and Improvement   Rent of Build, Faculisition, Construction and Improvement   Staf,608   S13,355   S11,140   -40.1%   -16.6%   -78.3%     7000   Category not Specified   Purchase of Molele or Fixed Equipment   S61,30   S45,031   S0   S0   NA   -100.0%   NA     1100   Principal on Debt   Bonds   S0   S13,778   S0   S0   NA   -100.0%   NA     1100   Principal on Debt   Bonds   S13,78   S0   S9.9%   S0   NA   -100.0%   NA     1200   Interest on Debt   Temporary Loans   S24,576   (\$12,969)   S0   S46,000   S72,5%   454,7%   NA   -126,7%     13100   Lease Rental   Buildings-Arcquisition, Construction and Dibigations   Veteran's Menorial Fund - Principal   S14,510   S12,400   S12,400	43000	Category not Specified	Professional Services	\$27,653	\$40,812	\$0	\$31,048	12.3%	-23.9%	NA
Building Acquisition, Construction and Improvement   Rent of Build, Facilities, and Equip.   \$18,608   \$13,355   \$15,331   \$11,10   -40.1%   -16.6%   -28.39     66000   Category not Specified   Purchase of Moxeable Equipment   \$60   \$51,500   \$50   \$51,200   \$68,224   NA   NA   -100.0%   NA     9000   Category not Specified   Other Facilities Acq. and Construction   \$0   \$51,500   \$50   \$50   \$NA   -100.0%   NA	45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$18,408	\$132,259	\$155,132	\$134,485	630.6%	1.7%	-13.3%
bi600   Category not Specified   Purchase of Moveable Equipment   S0   S0   \$142,001   \$68,224   NA   NA   \$200,0     7000   Category not Specified   Other Facilities Acq, and Construction   S0   S145,001   \$00   S0   S00,0   S0   S0,00   S0   S0,00   S0,000   S0,000 </td <td>45400</td> <td>Building Acquisition, Construction and Improvement</td> <td>Sports Facilities</td> <td>\$0</td> <td>\$9,191</td> <td>\$291,533</td> <td>\$0</td> <td>NA</td> <td>-100.0%</td> <td>-100.0%</td>	45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$9,191	\$291,533	\$0	NA	-100.0%	-100.0%
V7000   Category not Specified   Purchase of Mobile or Fixed Equipment   \$\$6,130   \$\$45,031   \$\$0   \$\$0   \$\$100,0%   \$\$N\$     9000   Category not Specified   Other Facilities Acq, and Construction   \$\$0   \$\$1,520   \$\$0   \$\$N   \$\$100,0%   NN     1100   Principal on Debt   Bonds   \$\$0   \$\$13,278   \$\$0   \$\$0   \$\$1,800,0%   NN     1100   Principal on Debt   Other DLGF Approved Debt   \$\$0   \$\$2,976   \$\$13,278   \$\$6,000   \$\$12,490   \$\$12,400   \$\$12,600   \$\$12,88   \$\$12,400   \$\$12,600   \$\$12,83   \$\$6,600   \$\$12,83   \$\$6,610   \$\$12,83   \$\$6,610   \$\$12,83   \$\$6,610   \$\$12,83   \$\$6,600   \$\$12,83   \$\$6,600   \$\$12,83   \$\$6,600   \$\$12,83   \$\$6,600   \$\$12,83   \$\$6,600   \$\$12,83   \$\$6,610   \$\$10,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000   \$\$100,000<	45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$18,608	\$13,355	\$15,531	\$11,140	-40.1%	-16.6%	-28.3%
99000   Category not Specified   Other Facilities Acq. and Construction   \$0   \$1,500   \$0   \$0   \$0   \$0.00%   NA     1100   Principal on Debt   Other DLGF Approved Debt   \$0   \$13,278   \$0   \$0.00%   NA   100.0%   NA     12000   Interest on Debt   Temporary Loans   \$24,575   \$(\$12,969)   \$0.0   \$46,000   \$2.78   \$45.7%   NA   1.00.0%     13100   Lease Rental   Buildings-Principal   \$63,500   \$0   \$6,433   \$5,616   NA   -100.0%   NA   -100.0%     13100   Lease Rental   Buildings-Interest   \$0   \$6,433   \$5,616   NA   -100.0%   NA   -120.0%     14100   Advancements and Obligations   Veterans' Memorial Fund -Interest   \$0   \$73,53   \$0   NA   -100.0%   NA     14200   Advancements and Obligations   Common School Fund - Interest   \$0   \$30,000   \$205,991   \$189,89   NA   -36.7%   7.89     1420   Advancements and Obl	46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$142,001	\$68,224	NA	NA	-52.0%
11100 Principal on Debt Bonds \$0 \$13,278 \$0 \$0 NA -100.0% NN   1600 Principal on Debt Other DLGF Aproved Debt \$0 \$0 \$0 \$0.995 \$0 \$44.7% NN -100.0%   2200 Interest on Debt Temporary Loans \$24,756 \$12,909 \$0 \$44.00 \$1.00,0% NN 1.00,0%   31300 Lease Rental Buildings-Principal \$54,570 \$51,290 \$56,33 \$56,613 \$56,50 \$10,00% NN 1.00,0% NN   4100 Advancements and Obligations Veterans' Memorial Fund - Principal \$14,510 \$12,133 \$30 \$50 \$0 \$1.00,0% NN   4100 Advancements and Obligations Veterans' Memorial Fund - Principal \$14,510 \$12,133 \$347,52 \$454,44 \$477,338 \$36,97% \$6,13% \$6,433 \$6,433 \$6,433 \$100,0% NN \$100,0% NN \$100,0% NN \$100,0% NN \$440 \$6491-\$60 \$57,333 \$347,525 \$55,644,44 \$477,39% \$6,638 \$6,633	47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$96,130	\$45,031	\$0	\$0	-100.0%	-100.0%	NA
14600 Principal on Debt Other DLGF Approved Debt \$0 \$0 \$9,995 \$50 \$NA \$NA \$100.09   2200 Interest on Debt Temporary Loans \$64,576 \$(\$12,969) \$0 \$546,000 87.2% \$48,47% NA \$100.09   31300 Lease Rental Buildings-Interest \$0 \$514,510 \$514,510 \$56,433 \$5,616 NA NA \$12,7%   4100 Advancements and Obligations Veterans' Memorial Fund - Interest \$0 \$512,593 \$50 \$0 \$10,00% NA \$100,0% NA   4200 Advancements and Obligations Common School Fund - Principal \$749,333 \$547,535 \$456,449 \$477,938 36.9% 36.1% 3.68   4250 Advancements and Obligations Common School Fund - Interest \$100,096 \$1,33,522 \$1,21,380 NA *100,0% NA   4250 Advancements and Obligations Common School Fund - Interest \$102,99 \$1,33,522 \$1,21,380 NA NA NA   4261 SAA NA PERF * 2007 Account Code \$102,236 <	49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$1,500	\$0	\$0	NA	-100.0%	NA
view   Signal   Temporary Loans   \$24,576   \$(\$12,969)   \$0   \$46,000   \$87.2%   454.7%   N/V     3100   Lease Rental   Buildings-Frincipal   \$63,500   \$0   \$126,000   \$98.4%   NA   1.65     3100   Lease Rental   Buildings-Frincipal   \$10   \$0   \$5,616   NA   NA   1.67     4100   Advancements and Obligations   Veterans' Memorial Fund - Interest   \$0   \$735   \$0   \$0   NA   -100.0%   NN     4200   Advancements and Obligations   Veterans' Memorial Fund - Interest   \$0   \$300,000   \$205,991   \$1,31,92   \$1,924   \$472,933   \$347,525   \$456,449   \$472,933   \$36,7%   -7.3%   3.68     4200   Advancements and Obligations   Common School Fund - Interest   \$0   \$300,000   \$205,991   \$1,51,522   \$1,21,310   7.3%   17.9%   -20.89     45491 - SA   NA   PERF - 2007 Account Code   \$69,196   \$0   \$0   \$0   NA   NA	51100	Principal on Debt	Bonds	\$0	\$13,278	\$0	\$0	NA	-100.0%	NA
33100   Lease Rental   Buildings-Principal   \$63,500   \$0   \$126,000   \$98,4%   NA   1.69     33150   Lease Rental   Buildings-Intrenst   \$0   \$0   \$5,613   NA   NA   1.27     44100   Advancements and Obligations   Veterans' Memorial Fund - Interest   \$0   \$733   \$0   \$0   NA   -100.0%   NN     44200   Advancements and Obligations   Common School Fund - Interest   \$0   \$749,333   \$347,525   \$456,449   \$472,938   -36.9%   36.1%   3.68     44200   Advancements and Obligations   Common School Fund - Interest   \$0   \$300,000   \$205,991   \$189,849   NA   -7.8%     44200   Advancements and Obligations   Common School Fund - Interest   \$1,130,22   \$1,029,093   \$1,831,522   \$1,21,3180   747,333   \$64     4420   Advancements and Obligations   Common School Fund - Interest   \$1,130,22   \$1,029,093   \$1,831,522   \$1,21,3180   747,333   \$64   74,833   \$64   74,833   \$66 <t< td=""><td>51600</td><td>Principal on Debt</td><td>Other DLGF Approved Debt</td><td>\$0</td><td>\$0</td><td>\$9,995</td><td>\$0</td><td>NA</td><td>NA</td><td>-100.0%</td></t<>	51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$9,995	\$0	NA	NA	-100.0%
33150   Lease Rental   Buildings-Interest   \$0   \$0   \$56,433   \$55,616   NA   NA   -12.79     44100   Advancements and Obligations   Veterans' Memorial Fund - Principal   \$12,193   \$0   \$0   \$0   \$0.00.0%   >100.0%   \$00.0%	52200	Interest on Debt	Temporary Loans	\$24,576	(\$12,969)	\$0	\$46,000	87.2%	454.7%	NA
44100 Advancements and Obligations Veterans' Memorial Fund - Principal \$14,510 \$12,193 \$0 \$0 \$100.0% \$100.0% \$NV   44100 Advancements and Obligations Veterans' Memorial Fund - Interest \$0 \$735 \$00 \$0 NA \$100.0% NV   44200 Advancements and Obligations Common School Fund - Principal \$749,333 \$347,525 \$456,449 \$472,938 -36.9% 36.1% 3.69   44200 Advancements and Obligations Common School Fund - Principal \$11,30,232 \$1,029,093 \$1,531,522 \$1,213,180 NA -36.9% 36.1% 3.69   44200 Advancements and Obligations Common School Fund - Interest \$1,130,232 \$1,029,093 \$1,531,522 \$1,213,180 NA -36.9% 36.1% -7.8%   4420 Advancements and Obligations Common School Fund - Interest \$1,029,093 \$1,531,522 \$1,213,180 NA <td< td=""><td>53100</td><td>Lease Rental</td><td>Buildings-Principal</td><td>\$63,500</td><td>\$0</td><td>\$124,000</td><td>\$126,000</td><td>98.4%</td><td>NA</td><td>1.6%</td></td<>	53100	Lease Rental	Buildings-Principal	\$63,500	\$0	\$124,000	\$126,000	98.4%	NA	1.6%
i4150 Advancements and Obligations Veterans' Memorial Fund - Interest \$0 \$735 \$0 \$0 NA -100.0% NA   i4200 Advancements and Obligations Common School Fund - Interest \$749,333 \$347,525 \$456,449 \$472,938 -36.9% 36.1% 3.669   i4250 Advancements and Obligations Common School Fund - Interest \$0 \$00 \$205,991 \$189,849 NA -36.7% 77.89   i4250 Advancements and Obligations Common School Fund - Interest \$1130,232 \$1,029,093 \$1,31,522 \$1,21,100 7.3% 7.3% 7.8%   i4250 Advancements and Obligations Common School Fund - Interest \$1,130,232 \$1,029,093 \$1,31,522 \$1,21,100 7.3% 7.3% 7.8%   i4250 Advancements and Obligations Common School Fund - Interest \$1,130,232 \$1,029,093 \$1,31,522 \$1,21,100 7.3%	53150	Lease Rental	Buildings-Interest	\$0	\$0	\$6,433	\$5,616	NA	NA	-12.7%
Advancements and Obligations Common School Fund - Principal \$749,333 \$347,525 \$456,449 \$472,938 -36.9% 36.1% 3.69   44250 Advancements and Obligations Common School Fund - Interest \$0 \$300,000 \$205,991 \$189,849 NA -36.7% -7.8%   Mon Operational Total \$1,30,222 \$1,029,093 \$1,531,522 \$1,213,180 7.3% 17.9% -20.8%   Proced by Fund   Proced by Fund   16491 - SAA NA PERF - 2007 Account Code \$69,196 \$0 \$0 \$0 NA N	54100	Advancements and Obligations	Veterans' Memorial Fund - Principal	\$14,510	\$12,193	\$0	\$0	-100.0%	-100.0%	NA
44250   Advancements and Obligations   Common School Fund - Interest   \$0   \$300,000   \$205,991   \$189,849   NA   -36.7%   -7.8%     Non Operational Total   \$1,130,232   \$1,029,093   \$1,531,522   \$1,213,180   7.3%   17.9%   -20.8%     Vietable   PERF   2007 Account Code   \$69,196   \$0   \$0   \$0   NA   NA   NA   NA   NA     66491 - SAA   NA   PERF - 2007 Account Code   \$10,236   \$0   \$0   \$0   NA   NA   NA     66491 - SAA   NA   PERF - 2007 Account Code   \$25,622   \$0   \$0   \$0   NA   NA   NA     66491 - NO   NA   PERF - 2007 Account Code   \$1,955   \$0   \$0   \$0   NA   NA   NA     66491 - NO   NA   PERF - 2007 Account Code   \$1,955   \$0   \$0   \$0   NA   NA     66492 - SAA   NA   Social Security - 2007 Account Code   \$311,605   \$0   \$0   \$0   NA	54150	Advancements and Obligations	Veterans' Memorial Fund - Interest	\$0	\$735	\$0	\$0	NA	-100.0%	NA
Non Operational Total   \$1,130,232   \$1,029,093   \$1,531,522   \$1,213,180   7.3%   17.9%   -20.89     Prorated by Fund     Ide491 - SAA   NA   PERF - 2007 Account Code   \$69,196   \$0   \$0   NA   NA   NA     Ide491 - SAA   NA   PERF - 2007 Account Code   \$10,236   \$0   \$0   NA   NA   NA     Ide491 - O&O   NA   PERF - 2007 Account Code   \$10,236   \$0   \$0   NA   NA   NA     Ide491 - O&O   NA   PERF - 2007 Account Code   \$1,955   \$0   \$0   NA   NA   NA     Ide491 - NO   NA   PERF - 2007 Account Code   \$1,955   \$0   \$0   NA   NA   NA     Ide492 - SAA   NA   Social Security - 2007 Account Code   \$311,605   \$0   \$0   NA   NA   NA     Ide492 - SIS   NA   Social Security - 2007 Account Code   \$47,137   \$0   \$0   NA   NA   NA     Ide492 - O&O   NA <td>54200</td> <td>C C</td> <td>·</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3.6%</td>	54200	C C	·							3.6%
Prorated by Fund     16491 - SAA   NA   PERF - 2007 Account Code   \$69,196   \$0   \$0   \$0   NA   NA   NA     16491 - SIS   NA   PERF - 2007 Account Code   \$10,236   \$0   \$0   NA   NA   NA     16491 - O&O   NA   PERF - 2007 Account Code   \$25,622   \$0   \$0   NA   NA   NA     16491 - NO   NA   PERF - 2007 Account Code   \$21,955   \$0   \$0   NA   NA   NA     16491 - NO   NA   PERF - 2007 Account Code   \$1,955   \$0   \$0   NA   NA   NA     16491 - NO   NA   Social Security - 2007 Account Code   \$1,955   \$0   \$0   NA   NA   NA     16492 - SAA   NA   Social Security - 2007 Account Code   \$311,605   \$0   \$0   NA   NA   NA     16492 - O&O   NA   Social Security - 2007 Account Code   \$47,137   \$0   \$0   NA   NA   NA     16492 - O&O	54250	-								-7.8%
AdditionPERF - 2007 Account Code\$69,196\$0\$0\$0\$0NANANA16491 - SISNAPERF - 2007 Account Code\$10,236\$0\$0\$0NANANA16491 - 0&0NAPERF - 2007 Account Code\$25,622\$0\$0\$0NANANA16491 - NONAPERF - 2007 Account Code\$1,955\$0\$0\$0NANANA16491 - NONAPERF - 2007 Account Code\$1,955\$0\$0\$0NANANA16492 - SAANASocial Security - 2007 Account Code\$311,605\$0\$0\$0NANANA16492 - SISNASocial Security - 2007 Account Code\$47,137\$0\$0\$0NANANA16492 - O&ONASocial Security - 2007 Account Code\$69,602\$0\$0NANANA16492 - NONASocial Security - 2007 Account Code\$69,602\$0\$0\$0NANANA16492 - NONASocial Security - 2007 Account Code\$8,968\$0\$0\$0NANANA16493 - SAANAWorkman's Compensation - 2007 Account Code\$5,677\$0\$0\$0NANANA16493 - SISNAWorkman's Compensation - 2007 Account Code\$933\$0\$0\$0NANANA		Non Operati	onal Total	\$1,130,232	\$1,029,093	\$1,531,522	\$1,213,180	7.3%	17.9%	-20.8%
AdditionPERF - 2007 Account Code\$69,196\$0\$0\$0\$0NANANA16491 - SISNAPERF - 2007 Account Code\$10,236\$0\$0\$0NANANA16491 - 0&0NAPERF - 2007 Account Code\$25,622\$0\$0\$0NANANA16491 - NONAPERF - 2007 Account Code\$1,955\$0\$0\$0NANANA16491 - NONAPERF - 2007 Account Code\$1,955\$0\$0\$0NANANA16492 - SAANASocial Security - 2007 Account Code\$311,605\$0\$0\$0NANANA16492 - SISNASocial Security - 2007 Account Code\$47,137\$0\$0\$0NANANA16492 - O&ONASocial Security - 2007 Account Code\$69,602\$0\$0NANANA16492 - NONASocial Security - 2007 Account Code\$69,602\$0\$0\$0NANANA16492 - NONASocial Security - 2007 Account Code\$8,968\$0\$0\$0NANANA16493 - SAANAWorkman's Compensation - 2007 Account Code\$5,677\$0\$0\$0NANANA16493 - SISNAWorkman's Compensation - 2007 Account Code\$933\$0\$0\$0NANANA			Normatical Inc. Provide							
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NAPERF - 2007 Account Code\$25,622\$0\$0\$0NANANANA16491 - NONAPERF - 2007 Account Code\$1,955\$0\$0\$0\$0NANANANA16492 - SAANASocial Security - 2007 Account Code\$311,605\$0\$0\$0\$0NANANANA16492 - SISNASocial Security - 2007 Account Code\$47,137\$0\$0\$0NANANANA16492 - SISNASocial Security - 2007 Account Code\$69,602\$0\$0\$0NANANANA16492 - SISNASocial Security - 2007 Account Code\$8,968\$0\$0\$0NANANANA16492 - SISNASocial Security - 2007 Account Code\$8,968\$0\$0\$0NANANANA16493 - SAANAMASocial Security - 2007 Account Code\$5,677\$0\$0\$0NANANA16493 - SISNAWorkman's Compensation - 2007 Account Code\$933\$0\$0\$0NANANA16493 - SISNASocial Security - 2007 Account Code\$933\$0\$0\$0NANANA16493 - SISNANASocial Security - 2007 Account Code\$933\$0\$0\$0NANANA16493 - SISNASocial Security - 2007 Account Code\$933\$0\$0\$0NA <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
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workman's compensation - 2007 Account Code \$0,628 \$0 \$0 \$0 \$0 NA NA NA			•			-				
	20493 - U&U		workman's compensation - 2007 Account Code	ο,028 ο	ŞU	ŞU	ŞU	NA	NA	NA

							Per	cent Change	
							2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$122	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$497,716	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$74,865	\$0	\$0	\$0	NA	NA	NA
26494 - 0&0	NA	Group Insurance - 2007 Account Code	\$119,105	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$14,003	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$7,150	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,161	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$902	\$0	\$0	\$0	NA	NA	NA
26496 - NO	NA	Unemployment Compensation - 2007 Account Code	\$180	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$1,272,763	\$0	\$0	\$0	NA	NA	NA