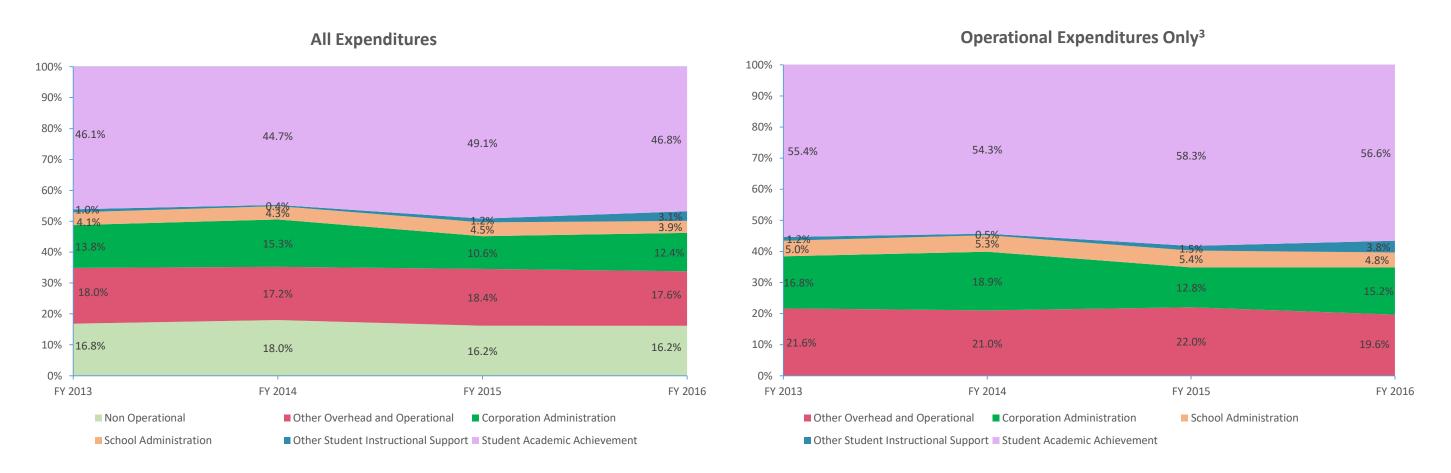
## School Corporation Expenditures by Account Biannual Financial Report Data Medora Community School Corp (3640)

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,570,259	54.4%	\$1,423,566	49.4%	\$1,253,189	46.1%	\$1,217,541	44.7%	\$1,451,528	49.1%	\$1,436,847	46.8%
Student Instructional Support	\$245,619	8.5%	\$184,611	6.4%	\$139,035	5.1%	\$128,392	4.7%	\$168,107	5.7%	\$214,741	7.0%
Total	\$1,815,878	62.9%	\$1,608,177	55.8%	\$1,392,224	51.3%	\$1,345,932	49.4%	\$1,619,635	54.8%	\$1,651,588	53.8%

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$657,875	22.8%	\$882,698	30.6%	\$866,281	31.9%	\$886,587	32.6%	\$856,082	29.0%	\$923,887	30.1%
Non Operational	\$411,084	14.2%	\$390,244	13.5%	\$457,518	16.8%	\$490,532	18.0%	\$477,735	16.2%	\$496,356	16.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,068,959	37.1%	\$1,272,941	44.2%	\$1,323,799	48.7%	\$1,377,119	50.6%	\$1,333,816	45.2%	\$1,420,242	46.2%
Grand Total	\$2,884,837		\$2,881,118		\$2,716,023		\$2,723,052		\$2,953,451		\$3,071,830	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

## School Corporation Expenditures by Account Biannual Financial Report Data Medora Community School Corp (3640)

						_		cent Change	
				<b></b>			2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
44025	Bur la Burner	Student Academic Achievement	<u> </u>	<u> </u>	ć2 204	¢500	A1.A	NI A	04.00
11025	Regular Programs	Non Special Education Preschool	\$0 \$10,306	\$0	\$3,291	\$598	NA	NA	-81.8%
11050	Regular Programs	Full Day Kindergarten	\$19,286	\$14,566	\$8,947	\$33,613	74.3%	130.8%	275.7%
11100	Regular Programs	Elementary	\$494,164	\$553,808	\$598,973	\$633,674	28.2%	14.4%	5.8%
11300	Regular Programs	High School Gifted and Talented - Gifted And Talented	\$594,270	\$644,699	\$698,090	\$596,801	0.4%	-7.4%	-14.5%
12110 12210	Special Programs Special Programs	Mental Disabilities - Mild Mental Disabilities	\$10,963 \$50,767	\$8,372 \$53,707	\$17,593 \$32,712	\$22,421 \$42,266	104.5% -16.7%	167.8% -21.3%	27.4% 29.2%
12350	Special Programs	Physical Impairment - Homebound	\$50,767 \$0	\$55,707 \$0	\$32,712 \$3,275	\$42,266 \$0	-10.7% NA	-21.5% NA	-100.0%
12810	Special Programs	Special Education Preschool	\$0 \$0	\$0 \$713	\$3,273 \$0	\$0 \$7,335	NA NA	928.8%	-100.0% NA
14100	Summer School Programs	Elementary	\$636	\$713 \$0	\$0 \$0	(\$31)	-104.9%	728.870 NA	NA
14300	Summer School Programs	High School	\$302	\$0 \$0	\$2,671	\$0	-100.0%	NA NA	-100.0%
16100	Remediation	Remediation Testing	\$11,736	\$0 \$0	\$2,071	\$0 \$0	-100.0%	NA NA	NA
16200	Remediation	Preventive Remediation	\$0	\$0 \$0	\$0 \$0	\$493	NA	NA	NA
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$24,000	\$3,248	\$0 \$0	\$0	-100.0%	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$31,152	\$28,194	\$0	\$0	-100.0%	-100.0%	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$26,098	\$28,664	\$44,170	\$21,155	-18.9%	-26.2%	-52.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$15	\$13	\$0	\$0	-100.0%	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$8,454	\$56,056	NA	NA	563.0%
22220	Instruction	Library/Media Services - School Library	\$37,711	\$54,489	\$20,511	\$2,338	-93.8%	-95.7%	-88.6%
22310	Instruction	Instruc. Related Tech Tech. Service Supervision and Admin.	\$0	\$7,784	\$6,546	\$12,950	NA	66.4%	97.8%
22360	Instruction	Instruc. Related Tech Network Support	\$0	\$0	\$0	\$1,782	NA	NA	NA
22370	Instruction	Instruc. Related Tech Hardware Maintenance and Support	\$0	\$0	\$0	\$1,134	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$20,145	\$25,309	\$6,295	\$4,262	-78.8%	-83.2%	-32.3%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$79,071	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A	chievement Total	\$1,400,316	\$1,423,566	\$1,451,528	\$1,436,847	2.6%	0.9%	-1.0%
		Student Instructional Support	4	40000					
21220	Students	Guidance Services - Counseling Services	\$14,301	\$29,285	\$5,950	\$44,670	212.3%	52.5%	650.8%
21290	Students	Guidance Services - Other Guidance Services	\$2,849	\$2,759	\$0	\$0	-100.0%	-100.0%	NA
21340	Students	Health Services - Nurse Services	\$2,800	\$2,960	\$0	\$7,104	153.7%	140.0%	NA
21390	Students	Health Services - Other Health Services	\$0	\$0 \$16,433	\$0 \$20,207	\$9,000	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services		510.433		624404	40.00/		
24100	Cabaal Advairaistration	Office of The Drive in al	\$22,969	•	\$30,307	\$34,184	48.8%	108.0%	12.8%
2/000	School Administration	Office of The Principal Other Support Services School Admin	\$170,644	\$133,173	\$131,850	\$119,784	-29.8%	108.0% -10.1%	12.8% -9.2%
24900	School Administration	Other Support Services - School Admin.	\$170,644 \$805	\$133,173 \$0	\$131,850 \$0	\$119,784 \$0	-29.8% -100.0%	108.0% -10.1% NA	12.8% -9.2% NA
24900		Other Support Services - School Admin.	\$170,644	\$133,173	\$131,850	\$119,784	-29.8%	108.0% -10.1%	12.8% -9.2% NA
24900	School Administration	Other Support Services - School Admin.	\$170,644 \$805	\$133,173 \$0	\$131,850 \$0	\$119,784 \$0	-29.8% -100.0%	108.0% -10.1% NA	12.8% -9.2% NA
	School Administration	Other Support Services - School Admin.  nal Support Total	\$170,644 \$805 <b>\$214,368</b>	\$133,173 \$0 <b>\$184,611</b>	\$131,850 \$0 <b>\$168,107</b>	\$119,784 \$0 <b>\$214,741</b>	-29.8% -100.0%	108.0% -10.1% NA	12.8% -9.2% NA <b>27.7%</b>
23110 23150	School Administration  Student Instruction	Other Support Services - School Admin.  nal Support Total  Overhead and Operational	\$170,644 \$805	\$133,173 \$0	\$131,850 \$0	\$119,784 \$0	-29.8% -100.0% <b>0.2%</b>	108.0% -10.1% NA <b>16.3%</b>	12.8% -9.2% NA <b>27.7%</b> -16.2%
23110 23150	School Administration  Student Instruction  General Administration	Other Support Services - School Admin.  all Support Total  Overhead and Operational  Board of Education - Service Area Direction	\$170,644 \$805 <b>\$214,368</b> \$14,465	\$133,173 \$0 <b>\$184,611</b> \$10,700	\$131,850 \$0 <b>\$168,107</b> \$10,450	\$119,784 \$0 <b>\$214,741</b> \$8,760	-29.8% -100.0% <b>0.2%</b> -39.4%	108.0% -10.1% NA 16.3%	12.8% -9.2% NA <b>27.7%</b> -16.2% 317.2%
23110 23150 23160	School Administration  Student Instruction  General Administration  General Administration	Other Support Services - School Admin.  al Support Total  Overhead and Operational  Board of Education - Service Area Direction  Board of Education - Legal Services	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2%	108.0% -10.1% NA 16.3% -18.1% -53.9%	12.8% -9.2% NA <b>27.7%</b> -16.2% 317.2% -100.0%
23110	School Administration  Student Instruction  General Administration  General Administration  General Administration	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction  Board of Education - Legal Services  Board of Education - Promotion Expenses	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA	108.0% -10.1% NA 16.3% -18.1% -53.9% NA	-16.2% -100.0% -10.1%
23110 23150 23160 23190	School Administration  Student Instruction  General Administration  General Administration  General Administration  General Administration  General Administration	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0 \$4,491	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0 \$3,930	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7%	108.0% -10.1% NA 16.3% -18.1% -53.9% NA -12.5%	-16.2% -100.0% -10.1% -3.9%
23110 23150 23160 23190 23210	School Administration  General Administration General Administration General Administration General Administration General Administration General Administration General Administration	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction  Board of Education - Legal Services  Board of Education - Promotion Expenses  Board of Education - Other Governing Body Services  Executive Administration - Office of The Superintendent	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0 \$4,491 \$178,054	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0 \$3,930 \$100,932	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6%	108.0% -10.1% NA 16.3% -18.1% -53.9% NA -12.5% -43.3%	-16.2% -100.0% -100.0% -100.0%
23110 23150 23160 23190 23210 25195 25750	School Administration  General Administration General Administration General Administration General Administration General Administration General Administration Central Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0	\$133,173 \$0 \$184,611 \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA	108.0% -10.1% NA 16.3% -18.1% -53.9% NA -12.5% -43.3% NA	-16.2% -100.0% -100.0% NA
23110 23150 23160 23190 23210 25195 25750 25790	School Administration  General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction  Board of Education - Legal Services  Board of Education - Promotion Expenses  Board of Education - Other Governing Body Services  Executive Administration - Office of The Superintendent  Fiscal Services - Other - Bank Account Service Charge  Personnel Services - Health Services	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA	-18.1% -53.9% NA -12.5% -43.3% NA	-16.2% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -100.0%
23110 23150 23160 23190 23210 25195	School Administration  General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Personnel Services - Health Services Personnel Services - Other Personnel Services	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0 \$0	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0 \$242,661	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0 \$187,421	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315 \$245,462	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA	108.0% -10.1% NA 16.3% -18.1% -53.9% NA -12.5% -43.3% NA NA 1.2%	-16.2% -16.2% 317.2% -100.0% -10.1% -3.9% -100.0% NA 31.0% 336.8%
23110 23150 23160 23190 23210 25195 25750 25790 25810	School Administration  General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Personnel Services - Health Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0 \$0	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0 \$242,661 \$0	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0 \$187,421 \$4,914	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315 \$245,462 \$21,465	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA NA	108.0% -10.1% NA 16.3%  -18.1% -53.9% NA -12.5% -43.3% NA NA NA NA NA NA	-16.2% -16.2% -100.0% -10.1% -3.9% -100.0% NA 31.0% 336.8% -9.0%
23110 23150 23160 23190 23210 25195 25750 25790 25810 26200 26300	School Administration  General Administration General Administration General Administration General Administration General Administration General Administration Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Personnel Services - Health Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0 \$0 \$0 \$160,635	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0 \$242,661 \$0 \$190,238	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0 \$187,421 \$4,914 \$186,189	\$119,784 \$0 \$214,741 \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315 \$245,462 \$21,465 \$169,481	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA NA NA	108.0% -10.1% NA 16.3% -18.1% -53.9% NA -12.5% -43.3% NA NA 1.2% NA -10.9%	12.8% -9.2% NA  27.7%  -16.2% 317.2% -100.0% -10.1% -3.9% -100.0% NA 31.0% 336.8% -9.0% 483.3%
23110 23150 23160 23190 23210 25195 25750 25790 25810 26200 26300 26400	General Administration Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Personnel Services - Health Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Grounds	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0 \$0 \$0 \$160,635 \$0	\$133,173 \$0 \$184,611 \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0 \$242,661 \$0 \$190,238 \$0	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0 \$187,421 \$4,914 \$186,189 \$480	\$119,784 \$0 <b>\$214,741</b> \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315 \$245,462 \$21,465 \$169,481 \$2,798	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA NA NA NA	108.0% -10.1% NA 16.3%  -18.1% -53.9% NA -12.5% -43.3% NA NA 1.2% NA -10.9% NA	-16.2% -16.2% -16.2% -10.0% -10.1% -3.9% -100.0% NA 31.0% 336.8% -9.0% 483.3% -24.8%
23110 23150 23160 23190 23210 25195 25750 25790 25810 26200 26300 26400 26700	General Administration Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Personnel Services - Health Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0 \$0 \$0 \$0 \$0 \$160,635 \$0 \$28,057	\$133,173 \$0 \$184,611 \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0 \$242,661 \$0 \$190,238 \$0 \$31,606	\$131,850 \$0 <b>\$168,107</b> \$168,107 \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0 \$187,421 \$4,914 \$186,189 \$480 \$84,541	\$119,784 \$0 \$214,741 \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315 \$245,462 \$21,465 \$169,481 \$2,798 \$63,610	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA NA NA NA NA NA 126.7%	108.0% -10.1% NA 16.3%  -18.1% -53.9% NA -12.5% -43.3% NA NA 1.2% NA 101.3%	-16.2% -16.2% -16.2% -100.0% -10.1% -3.9% -100.0% NA 31.0% 336.8% -9.0% 483.3% -24.8% 21.5%
23110 23150 23160 23190 23210 25195 25750 25750 25810 26200	General Administration Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Personnel Services - Health Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Equipment Insurance	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0 \$0 \$0 \$160,635 \$0 \$28,057 \$58,686	\$133,173 \$0 \$184,611 \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0 \$242,661 \$0 \$190,238 \$0 \$31,606 \$38,375	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0 \$187,421 \$4,914 \$186,189 \$480 \$84,541 \$42,985	\$119,784 \$0 \$214,741 \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315 \$245,462 \$21,465 \$169,481 \$2,798 \$63,610 \$52,234	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA NA NA NA NA 126.7% -11.0%	108.0% -10.1% NA 16.3%  -18.1% -53.9% NA -12.5% -43.3% NA NA 1.2% NA -10.9% NA 101.3% 36.1%	12.8% -9.2% NA 27.7%  -16.2% 317.2% -100.0% -10.1% -3.9% -100.0% NA 31.0% 336.8% -9.0% 483.3% -24.8% 21.5% -100.0%
23110 23150 23160 23190 23210 25195 25750 25790 25810 26200 26300 26400 26700 26800	General Administration Central Services Central Services Central Services Central Services Operation and Maintenance of Plant Services	Other Support Services - School Admin.  Overhead and Operational  Board of Education - Service Area Direction Board of Education - Legal Services Board of Education - Promotion Expenses Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent Fiscal Services - Other - Bank Account Service Charge Personnel Services - Health Services Personnel Services - Other Personnel Services Admin. Tech. Services - Tech. Serv. Sup. & Admin. Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Insurance Other Op. and Maintenance of Plant	\$170,644 \$805 <b>\$214,368</b> \$14,465 \$838 \$0 \$6,113 \$152,110 \$0 \$0 \$0 \$0 \$160,635 \$0 \$28,057 \$58,686 \$0	\$133,173 \$0 <b>\$184,611</b> \$10,700 \$2,950 \$0 \$4,491 \$178,054 \$0 \$0 \$242,661 \$0 \$190,238 \$0 \$31,606 \$38,375 \$0	\$131,850 \$0 <b>\$168,107</b> \$10,450 \$326 \$225 \$4,370 \$105,017 \$50 \$0 \$187,421 \$4,914 \$186,189 \$480 \$84,541 \$42,985 \$7,300	\$119,784 \$0 \$214,741 \$8,760 \$1,360 \$0 \$3,930 \$100,932 \$0 \$315 \$245,462 \$21,465 \$169,481 \$2,798 \$63,610 \$52,234 \$0	-29.8% -100.0% <b>0.2%</b> -39.4% 62.2% NA -35.7% -33.6% NA NA NA NA 126.7% -11.0%	108.0% -10.1% NA 16.3%  -18.1% -53.9% NA -12.5% -43.3% NA NA 1.2% NA -10.9% NA 101.3% 36.1% NA	12.8% -9.2% NA 27.7%  -16.2% 317.2% -100.0% -10.1% -3.9% -100.0% NA 31.0% 336.8% -9.0% 483.3% -24.8% 21.5% -100.0% -0.2% -52.3%

## School Corporation Expenditures by Account Biannual Financial Report Data Medora Community School Corp (3640)

						_	Percent Change		
			EV 2006	FV 2000	FV 204 F	EV 2046	2006 to	2009 to	2015 to
Account	Cladest Transcription	Control of Transcription Control	FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
27700	Student Transportation	Contracted Transportation Services	\$282	\$0	\$0	\$0	-100.0%	NA ST 884	NA
31200	Food Services Operations	Food Preparation and Dispensing	\$62,047	\$85,110	\$129,824	\$141,085	127.4%	65.8%	8.7%
31900	Food Services Operations	Other Food Services	\$0	\$863	\$0	\$0	NA	-100.0%	NA
	Overhead and Op	perational Total	\$619,700	\$882,698	\$856,082	\$923,887	49.1%	4.7%	7.9%
		Non Operational							
33200	Category not Specified	Community Recreation	\$0	\$0	\$0	\$160	NA	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$2,219	\$2,295	\$1,300	\$350	-84.2%	-84.7%	-73.1%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$180	\$1,903	\$1,094	NA	507.8%	-42.5%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$33,469	\$14,908	\$11,016	\$10,323	-69.2%	-30.8%	-6.3%
49000	Category not Specified	Other Facilities Acq. and Construction	\$6,282	\$465	\$0	\$0	-100.0%	-100.0%	NA
51100	Principal on Debt	Bonds	\$34,533	\$22,784	\$14,000	\$16,000	-53.7%	-29.8%	14.3%
52100	Interest on Debt	Bonds	\$0	\$11,662	\$19,951	\$19,198	NA	64.6%	-3.8%
52200	Interest on Debt	Temporary Loans	\$2,582	\$5,951	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$332,000	\$174,983	\$0	\$24,231	-92.7%	-86.2%	NA
53150	Lease Rental	Buildings-Interest	\$0	\$157,018	\$429,564	\$425,000	NA	170.7%	-1.1%
	Non Operati	ional Total	\$411,084	\$390,244	\$477,735	\$496,356	20.7%	27.2%	3.9%
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$298	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$84,972	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$15,059	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$20,859	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$527	\$0	\$0	\$0 \$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$106	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$121	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$81,261	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$15,506	<b>\$</b> 0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$16,533	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$2,885	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$580	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$662	<b>\$</b> 0	\$0	\$0	NA	NA	NA
	Prorated by	·	\$239,370	\$0	\$0	\$0	NA	NA	NA