			/ ( /			4 Year	
Ohio et Nove	Ohioat	FV 2012	FV 2012	EV 2014	EV 201E	Compound	Percent Change
Object Name	Object	FY 2012 Student Academic A	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Certified Salaries	110	\$10,020,447	\$9,324,274	\$8,765,680	\$8,486,835	-4.1%	-3.2%
Non - Certified Salaries	120	\$1,111,905	\$1,149,342	\$1,185,226	\$1,116,443	0.1%	-5.8%
Group Health Insurance	222	\$1,302,054	\$1,164,387	\$1,052,542	\$993,238	-6.5%	-5.6%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$1,016,735	\$509,933	\$749,679	\$789,687	-6.1%	5.3%
Social Security Certified	212	\$706,714	\$655,620	\$620,755	\$617,282	-3.3%	-0.6%
Teacher Retirement Fund, After 7-1-95	216	\$438,544	\$424,940	\$473,801	\$501,403	3.4%	5.8%
Textbooks	630	\$399,808	\$147,134	\$93,126	\$380,152	-1.3%	308.2%
Other Technology Hardware	746	\$96,181	\$204,551	\$346,671	\$325,966	35.7%	-6.0%
Stipends	131	\$0	\$3,128	\$19,599	\$226,772	NA	1057.1%
Operational Supplies	611	\$173,522	\$191,813	\$202,571	\$205,070	4.3%	1.2%
Licensed Employees	135	\$228,101	\$259,910	\$272,990	\$183,683	-5.3%	-32.7%
Other Employee Benefits	241 - 290	\$201,486	\$190,629	\$175,674	\$170,473	-4.1%	-3.0%
Computer Hardware	741	\$227,586	\$326,779	\$54,903	\$157,559	-8.8%	187.0%
Public Employees Retirement Fund	214	\$97,534	\$123,736	\$157,588	\$153,830	12.1%	-2.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$221,361	\$177,618	\$137,338	\$126,452	-13.1%	-0.6%
Content	747	\$81,774	\$133,288	\$116,602	\$124,381	11.1%	6.7%
Other Group Insurance Authorized by Statute	224	\$118,473	\$112,493	\$109,022	\$105,106	-2.9%	-3.6%
Social Security Noncertified	211	\$77,760	\$83,060	\$86,017	\$83,242	1.7%	-3.2%
Nonlicensed Employees	136	\$59,612	\$55,292	\$61,599	\$58,811	-0.3%	-4.5%
Travel	580	\$32,379	\$31,726	\$46,043	\$46,053	9.2%	0.0%
Connectivity	744	\$24,938	\$29,402	\$33,646	\$44,353	15.5%	31.8%
Other Professional and Technical Services	319	\$69,295	\$46,996	\$18,993	\$24,232	-23.1%	27.6%
Repairs and Maintenance Services	430	\$22,225	\$14,744	\$24,897	\$22,527	0.3%	-9.5%
Group Life Insurance	221	\$15,391	\$15,558	\$17,419	\$16,688	2.0%	-4.2%
Other Supplies and Materials	615, 660 - 689	\$12,798	\$13,925	\$14,791	\$12,045	-1.5%	-18.6%
Library Books	640	\$12,042	\$10,579	\$9,652	\$11,285	-1.6%	16.9%
Telecommunications Equipment	745	\$11,383	\$5,777	\$64,724	\$9,963	-3.3%	-84.6%
Periodicals	650	\$5,503	\$6,154	\$6,347	\$9,351	14.2%	47.3%
Wireless Equipment	743	\$317	\$278,032	\$49	\$5,553	104.7%	11327.5%
Professional Development	748	\$3,201	\$8,361	\$16,491	\$2,090	-10.1%	-87.3%
Pre-2008 Object Code - Temporary Salaries	130	\$4,697	\$10,621	\$9,928	\$1,554	-24.2%	-84.4%
Equipment	730	\$2,248	\$0	\$1,113	\$1,200	-14.5%	7.8%
Telephone	531	\$707	\$701	\$1,142	\$767	2.0%	-32.8%
Rentals	440	\$345	\$311	\$249	\$330	-1.1%	32.4%
Dues and Fees	810	\$99	\$299	\$124	\$124	5.8%	0.0%
Staff Services	314	\$32,376	\$27,436	\$30,680	\$80	-77.7%	-99.7%
Pupil Services	313	\$0	\$100	\$0	\$0	NA NA	33.776 NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$35,124	\$0	\$0	NA NA	NA
Overtime Salaries	140	\$0	\$33,124	\$4,933	\$0	NA NA	-100.0%
Over time Salaries	140	ŞU	ŞU	Ş <del>4</del> ,₹55	ŞU	IVA	-100.0%

Object Name         Object         FY 2012         FY 2013         FY 2014         FY 2015           Statistical Services         317         \$1,069         \$1,013         \$902         \$0           Other Communication Services         533 - 539         \$297         \$0         \$0         \$0           Student Academic Achievement Total         \$16,830,906         \$15,774,786         \$14,973,444         \$15,014,580           Student Instructional Support           Certified Salaries         110         \$1,280,128         \$1,196,654         \$1,215,473         \$1,261,205           Non - Certified Salaries         120         \$419,680         \$424,517         \$425,929         \$417,487           Other Professional and Technical Services         319         \$20,129         \$241,513         \$248,910         \$275,406           Group Health Insurance         222         \$251,851         \$252,483         \$238,243         \$225,923           Social Security Certified         212         \$90,378         \$84,536         \$86,095         \$90,676	4 Year	
Statistical Services         317         \$1,069         \$1,013         \$902         \$0           Other Communication Services         533 - 539         \$297         \$0         \$0         \$0           Student Academic Achievement Total         \$16,830,906         \$15,774,786         \$14,973,444         \$15,014,580           Student Instructional Support           Certified Salaries         110         \$1,280,128         \$1,196,654         \$1,215,473         \$1,261,205           Non - Certified Salaries         120         \$419,680         \$424,517         \$425,929         \$417,487           Other Professional and Technical Services         319         \$20,129         \$241,513         \$248,910         \$275,406           Group Health Insurance         222         \$251,851         \$252,483         \$238,243         \$225,923	Compound Annual Growth	Percent Change 2014 to 2015
Other Communication Services         533 - 539         \$297         \$0         \$0         \$0           Student Academic Achievement Total         \$16,830,906         \$15,774,786         \$14,973,444         \$15,014,580           Student Instructional Support           Certified Salaries         110         \$1,280,128         \$1,196,654         \$1,215,473         \$1,261,205           Non - Certified Salaries         120         \$419,680         \$424,517         \$425,929         \$417,487           Other Professional and Technical Services         319         \$20,129         \$241,513         \$248,910         \$275,406           Group Health Insurance         222         \$251,851         \$252,483         \$238,243         \$225,923	-100.0%	-100.0%
Student Academic Achievement Total         \$16,830,906         \$15,774,786         \$14,973,444         \$15,014,580           Student Instructional Support           Certified Salaries         110         \$1,280,128         \$1,196,654         \$1,215,473         \$1,261,205           Non - Certified Salaries         120         \$419,680         \$424,517         \$425,929         \$417,487           Other Professional and Technical Services         319         \$20,129         \$241,513         \$248,910         \$275,406           Group Health Insurance         222         \$251,851         \$252,483         \$238,243         \$225,923	-100.0%	-100.0% NA
Student Instructional Support           Certified Salaries         110         \$1,280,128         \$1,196,654         \$1,215,473         \$1,261,205           Non - Certified Salaries         120         \$419,680         \$424,517         \$425,929         \$417,487           Other Professional and Technical Services         319         \$20,129         \$241,513         \$248,910         \$275,406           Group Health Insurance         222         \$251,851         \$252,483         \$238,243         \$225,923	-100.070	IVA
Certified Salaries       110       \$1,280,128       \$1,196,654       \$1,215,473       \$1,261,205         Non - Certified Salaries       120       \$419,680       \$424,517       \$425,929       \$417,487         Other Professional and Technical Services       319       \$20,129       \$241,513       \$248,910       \$275,406         Group Health Insurance       222       \$251,851       \$252,483       \$238,243       \$225,923	-2.8%	0.3%
Certified Salaries       110       \$1,280,128       \$1,196,654       \$1,215,473       \$1,261,205         Non - Certified Salaries       120       \$419,680       \$424,517       \$425,929       \$417,487         Other Professional and Technical Services       319       \$20,129       \$241,513       \$248,910       \$275,406         Group Health Insurance       222       \$251,851       \$252,483       \$238,243       \$225,923		
Non - Certified Salaries       120       \$419,680       \$424,517       \$425,929       \$417,487         Other Professional and Technical Services       319       \$20,129       \$241,513       \$248,910       \$275,406         Group Health Insurance       222       \$251,851       \$252,483       \$238,243       \$225,923	0.40/	2.00/
Other Professional and Technical Services       319       \$20,129       \$241,513       \$248,910       \$275,406         Group Health Insurance       222       \$251,851       \$252,483       \$238,243       \$225,923	-0.4%	3.8%
Group Health Insurance \$251,851 \$252,483 \$238,243 \$225,923	-0.1%	-2.0%
	92.3%	10.6%
Social Security Certified 212 \$90,378 \$84,536 \$86,095 \$90,676	-2.7%	-5.2%
	0.1%	5.3%
Teacher Retirement Fund, After 7-1-95 216 \$56,547 \$61,552 \$74,090 \$78,631	8.6%	6.1%
Public Employees Retirement Fund 214 \$35,090 \$47,774 \$56,409 \$56,978	12.9%	1.0%
Operational Supplies 611 \$22,731 \$23,485 \$23,536 \$41,783	16.4%	77.5%
Other Employee Benefits         241 - 290         \$35,778         \$34,303         \$32,866         \$35,860	0.1%	9.1%
Social Security Noncertified \$24,768 \$26,947 \$28,070 \$27,761	2.9%	-1.1%
Other Group Insurance Authorized by Statute 224 \$23,973 \$24,450 \$23,039 \$22,188	-1.9%	-3.7%
Travel \$1,976 \$4,283 \$9,260 \$15,669	67.8%	69.2%
Teacher Retirement Fund, Prior to 7-1-95 215 \$29,157 \$19,256 \$15,295 \$15,327	-14.9%	0.2%
Dues and Fees \$11,254 \$14,601 \$12,502 \$13,506	4.7%	8.0%
Postage and Postage Machine Rental 532 \$9,336 \$9,759 \$11,585 \$10,722	3.5%	-7.4%
Group Life Insurance \$3,630 \$3,922 \$4,453 \$4,286	4.2%	-3.7%
Equipment 730 \$240 \$94 \$0 \$821	36.0%	NA
Staff Services 314 \$664 \$680 \$460 \$600	-2.5%	30.4%
Other Purchased Services \$1,426 \$365 \$623 \$0	-100.0%	-100.0%
Other Communication Services         533 - 539         \$1,766         \$0         \$0	-100.0%	NA
Student Instructional Support Total \$2,320,501 \$2,471,174 \$2,506,837 \$2,594,828	2.8%	3.5%
Overhead and Operational		
Non - Certified Salaries 120 \$2,323,262 \$2,260,907 \$2,241,763 \$2,254,378	-0.7%	0.6%
Light and Power - Other Than Heating and Cooling 625 \$627,404 \$626,003 \$641,441 \$648,839	0.8%	1.2%
Food Purchases \$670,536 \$660,833 \$614,400 \$629,657	-1.6%	2.5%
Group Health Insurance 222 \$537,504 \$481,735 \$478,004 \$415,248	-6.2%	-13.1%
Certified Salaries \$288,137 \$270,452 \$343,675 \$359,188	5.7%	4.5%
Public Employees Retirement Fund 214 \$209,842 \$237,190 \$280,503 \$299,152	9.3%	6.6%
Insurance \$215,658 \$234,420 \$228,024 \$269,947	5.8%	18.4%
Repairs and Maintenance Services 430 \$351,943 \$208,399 \$241,934 \$261,237	-7.2%	8.0%
Gasoline and Lubricants \$221,720 \$233,257 \$236,477 \$196,541	-3.0%	-16.9%
Heating and Cooling for Buildings - Gas \$130,327 \$146,809 \$193,731 \$170,589		

Object Name         Object Name         Object Name         FY 2014         PR 2014         Common of Part Name Part N		Wi 3 D Steuben County (7013)				4 Year			
Scale Security Noncertified								Percent Change	
Segret   Perchase over the LEA'S Cap. threshold   725   50   5164,571   \$380,083   \$131,977   \$N.   \$68.1%   \$104,575   \$122,774   \$119,732   \$128,571   \$1.36   \$5.48   \$1.49   \$1.	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015	
Separation   Sep	Social Security Noncertified	211	\$161,291	\$157,895	\$162,030	\$167,493	0.9%	3.4%	
Debar Employee Benefits	Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$164,571	\$389,083	\$131,977	NA	-66.1%	
Workers Compensation Insurance         225         \$88,710         \$71,741         \$82,870         \$81,300         \$5.00         \$1.78           Walter and Sewage         411         \$595,711         \$87,800         \$83,885         \$75,617         2.5%         8.10           Controlleded Employees         316         \$0         \$0         \$84,983         \$75,617         NA         1.13           Overtine Salaries         140         \$87,677         \$50,000         \$61,360         \$67,072         -0.24         9.38           Pre 2008 Object Code - Temporary Salaries         130         \$27,777         \$46,161         \$36,687         \$37,650         7.9%         2.6%           Other Octopal Insurance Authorized by Statute         224         \$41,883         \$37,666         \$35,177         -4.8%         8.7%           Other Processional and Technical Services         319         \$22,945         \$28,781         \$11,907         \$30,006         32,27         31,933         \$22,045         \$32,006         32,27         31,933         \$22,045         \$23,006         \$22,007         \$32,006         \$22,007         \$32,006         \$22,007         \$32,006         \$22,007         \$32,006         \$22,007         \$32,007         \$32,007         \$32,007         <	Operational Supplies	611	\$102,537	\$122,874	\$119,732	\$126,231	5.3%	5.4%	
Nater and Sewage 411 569.71 587.80 583.85 576.617 2.58 8.18	Other Employee Benefits	241 - 290	\$84,098	\$84,378	\$86,465	\$86,378	0.7%	-0.1%	
Nonlicended tmployees 136 59 50 584,933 575,319 NA 1.1.3% Obvertime Salaries 140 567,677 500,050 51,369 567,072 0.2% 9.3% referelptione 531 555,624 552,952 51,036 561,333 2.5% 0.5% ore-collegations 531 555,624 552,952 51,036 561,333 2.5% 0.5% ore-collegations 531 555,624 552,952 51,036 561,333 2.5% 0.5% ore-collegations 531 555,624 552,952 51,036 563,333 2.5% 0.5% 0.5% ore-collegations of the collegation of t	Workers Compensation Insurance	225	\$68,710	\$74,741	\$82,870	\$84,300	5.2%	1.7%	
Overtime Salaries         140         \$67,677         \$69,050         \$61,369         \$67,072         -0.2%         9.3%           Prolephone         531         555,024         552,925         501,036         501,333         2.5%         0.5%           Pore 2008 Object Code - Temporary Salaries         130         \$22,757         \$46,161         \$16,687         \$33,650         7.9%         2.6%           Other Group Insurance Authorized by Statute         224         \$14,843         37,666         \$39,186         \$55,777         3.8%         8.7%           Shownoard of Retuse and Garbage         412         \$23,312         \$22,113         \$115,077         \$20,066         3.2%         9.1%         18.3%           Shoutent Transportation Services         310         \$48,911         \$41,62         \$33,782         \$25,508         14.9%         \$24,28%           Student Transportation Services         510         \$48,911         \$41,62         \$33,782         \$25,508         14.9%         \$24,28%           Student Transportation Services         510         \$48,911         \$41,62         \$31,013         \$22,558         \$20,00%         \$25,606         \$20,026         \$20,08         \$22,646         7.0%         \$20,00%         \$20,00%         \$20,00%<	Water and Sewage	411	\$69,471	\$87,860	\$83,385	\$76,617	2.5%	-8.1%	
Feelphone	Nonlicensed Employees	136	\$0	\$0	\$84,953	\$75,319	NA	-11.3%	
Pere-2008 Object Code - Temporary Salaries 130 \$27,757 \$46,161 \$36,687 \$37,650 7.9% 2.6% 2.6% 2.1% 2.0% 1.0% 1.0% 2.6% 2.1% 2.1% 2.0% 2.0% 2.0% 2.1% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0% 2.0	Overtime Salaries	140	\$67,677	\$69,050	\$61,369	\$67,072	-0.2%	9.3%	
Other Group Insurance Authorized by Statute         224         \$41,843         \$37,666         \$39,186         \$35,777         3.8%         8.7%           Kennoval of Refuse and Garbage         412         \$23,312         \$22,713         \$29,002         \$32,972         9.1%         13.3%           Student Fransportation Services         \$130         \$48,911         \$41,62         \$33,782         \$25,558         3.2%         7.74           Student Fransportation Services         \$10         \$48,911         \$41,62         \$33,782         \$25,558         \$14,9%         -24,28%           Scolal Security Certified         \$12         \$16,883         \$15,566         \$20,688         \$22,646         -7.7%         9.5%           Feather Retirement Fund, After 71-95         \$216         \$22,666         \$20,626         \$22,038         \$22,426         -0.3%         1.8%           Social Security Certified         \$21         \$18         \$22,994         \$22,168         \$30,704         \$18,647         \$1,34         \$1,38           Feather Retirement Fund, After 71-95         \$18         \$22,994         \$22,168         \$30,704         \$18,647         \$1,48         \$1,38           Social Security Certified         \$12         \$6,600         \$22,568         \$22,	Telephone	531	\$55,624	\$52,952	\$61,036	\$61,333	2.5%	0.5%	
Removal of Refuse and Garbage         412         \$23,312         \$22,713         \$29,102         \$32,972         9.1%         \$13,3%           Dither Professional and Technical Services         319         \$22,945         \$286,781         \$115,077         \$26,056         3.2%         7.7.4%           Student Transportation Services         510         \$48,911         \$41,12         \$33,782         \$25,508         \$14,04         \$4.3           Sterntals         440         \$4,343         \$25,555         \$34,103         \$23,563         \$5.6%         -30.0%           Social Security Certified         212         \$16,863         \$15,666         \$20,088         \$22,466         7.7%         9.5%           Socard of Education Services         318         \$22,666         \$20,626         \$20,038         \$22,466         0.3%         1.8%           Socard of Education Services         318         \$22,666         \$20,626         \$20,038         \$22,466         0.3%         1.8%           Socard Member Compensation         115         \$8,248         \$17,426         \$16,812         \$17,513         39.7%         NA           Socard Member Compensation         115         \$8,248         \$13,493         \$21,803         \$11,513         \$14,48	Pre-2008 Object Code - Temporary Salaries	130	\$27,757	\$46,161	\$36,687	\$37,650	7.9%	2.6%	
Other Professional and Technical Services         319         \$22,945         \$286,781         \$115,077         \$26,056         3.2%         77.4%           Student Transportation Services         510         \$48,911         \$41,162         \$33,782         \$25,598         1.4,9%         24.2%           Sectals         440         \$4,413         \$25,955         \$34,103         \$22,598         \$22,696         \$20,088         \$22,661         \$7.7%         \$9.5%           Secial Security Certified         212         \$16,863         \$15,656         \$20,688         \$22,661         \$7.7%         \$9.5%           Feacher Retirement Fund, After 7-1-95         216         \$22,666         \$20,626         \$22,038         \$22,466         \$-1.1%         *39.3%           Gravel         580         \$225,666         \$20,626         \$22,038         \$32,466         \$-1.1%         *39.3%           Vehicles         731         \$133,257         \$19,888         \$0         \$17,513         \$-39.7%         NA           Soard Member Compensation         \$115         \$8,248         \$17,426         \$16,832         \$16,688         \$19.2%         *46,539           Dues and Feepairs         612         \$674         \$513,948         \$17,26         \$16,	Other Group Insurance Authorized by Statute	224	\$41,843	\$37,666	\$39,186	\$35,777	-3.8%	-8.7%	
Student Transportation Services         510         \$48,911         \$41,162         \$33,782         \$25,598         \$14,9%         \$24,20%           Centals         440         \$4,343         \$25,955         \$34,103         \$23,563         \$22,6%         \$30,9%           Scialal Security Certified         212         \$16,863         \$51,566         \$20,688         \$22,664         \$7.7%         \$9.5%           Feacher Retirement Fund, After 7-1-95         216         \$22,086         \$20,062         \$22,038         \$22,465         \$-0.3%         1.3%           Board of Education Services         318         \$22,994         \$22,168         \$30,740         \$18,647         \$-1.1%         39.3%           Freviel         580         \$25,664         \$21,857         \$22,403         \$13,105         8-4%         19.2%           Verbicles         731         \$132,257         \$19,888         \$0         \$17,713         3-9.7%         NA           Board Member Compensation         115         \$8,248         \$17,426         \$16,832         \$16,666         \$19,228         \$1.00           Free Serving Life Insurance         310         \$6,075         \$5,565         \$5,389         \$6,728         \$2,548         \$2,549	Removal of Refuse and Garbage	412	\$23,312	\$22,713	\$29,102	\$32,972	9.1%	13.3%	
Rentals         440         \$4,343         \$25,955         \$34,103         \$23,563         \$2.66         -30.9%           Social Security Certified         212         \$16,863         \$15,656         \$20,688         \$22,664         7,7%         9,5%           Feacher Retirement Fund, After 7-1-95         216         \$22,666         \$20,626         \$20,038         \$22,426         -0.3%         1.8%           Aboard of Education Services         318         \$22,904         \$22,168         \$30,740         \$18,607         -5.1%         -39.3%           Fravel         580         \$25,664         \$21,857         \$22,033         \$18,105         8.4%         -1.92           Vehicles         731         \$132,257         \$19,888         \$0         \$17,513         39.7%         NA           Oboard Member Compensation         115         \$8,248         \$17,426         \$16,82         \$16,668         19.2%         -1.0%           Gries and Repairs         612         \$5,607         \$5,685         \$5,389         \$6,728         2.6%           Dues and Fees         810         \$6,075         \$5,685         \$5,389         \$6,728         2.6%           Dues and Fees         810         \$6,075         \$5,516	Other Professional and Technical Services	319	\$22,945	\$286,781	\$115,077	\$26,056	3.2%	-77.4%	
Social Security Certified         212         \$16,863         \$15,656         \$20,688         \$22,664         7.7%         9.5%           reacher Retirement Fund, After 7-1-95         216         \$22,666         \$20,626         \$20,028         \$22,462         0.3%         1.8%           Joard of Education Services         318         \$22,994         \$22,168         \$30,740         \$18,647         -5.1%         39.3%           Travel         580         \$25,664         \$21,857         \$22,403         \$18,105         8.4%         19.2%           Vehicles         731         \$132,257         \$19,888         \$0         \$17,513         -9.9%         NA           Joard Member Compensation         \$115         \$8,248         \$17,426         \$16,832         \$16,668         \$19,2%         -1.0%           Tress and Repairs         \$12         \$674         \$13,943         \$21,800         \$11,713         \$10,4%         46.3%           Joues and Fees         \$10         \$6,075         \$5,568         \$5,389         \$6,728         \$2.6%         24.4%           Group Ide Insurance         \$21         \$5,516         \$5,602         \$6,191         \$5,910         -1.7%         4,663           Where Supply Insurance	Student Transportation Services	510	\$48,911	\$41,162	\$33,782	\$25,598	-14.9%	-24.2%	
Feacher Retirement Fund, After 7-1-95         216         \$22,666         \$20,626         \$22,038         \$22,426         -0.3%         1.8%           Board of Education Services         318         \$22,994         \$22,168         \$30,740         \$18,647         \$5.1%         -39.3%           Fravel         580         \$25,664         \$21,877         \$22,403         \$18,105         -8.4%         -19.2%           Vehicles         731         \$132,257         \$19,888         \$0         \$17,513         -9.9,7%         N.N           Board Member Compensation         115         \$8,248         \$17,426         \$16,832         \$16,668         19.2%         -1.0%           Boues and Fees         810         \$6,075         \$5,665         \$5,389         \$6,728         2.6%         24.3%           Deues and Fees         810         \$6,075         \$5,665         \$5,389         \$6,728         2.6%         24.3%           Deues and Fees         810         \$6,075         \$5,665         \$5,389         \$6,728         2.6%         2.6%         2.6         2.6         2.6         2.6         2.6         2.6         2.6         2.6         2.6         2.6         2.6         2.6         2.6         2.6	Rentals	440	\$4,343	\$25,955	\$34,103	\$23,563	52.6%	-30.9%	
Board of Education Services         318         \$22,994         \$22,168         \$30,740         \$18,647         -5.1%         -39.3%           Gravel         \$80         \$25,664         \$21,857         \$22,403         \$18,105         8.4%         -19.2%           Vehicles         731         \$132,257         \$19,888         \$0         \$17,513         39.7%         NA           Oad Member Compensation         115         \$8,248         \$17,426         \$16,832         \$116,668         \$19.2%         -1.0%           Griers and Repairs         612         \$675         \$5,685         \$5,389         \$6,728         2.6%         24.8%           Group Ite Insurance         810         \$6,075         \$5,685         \$5,389         \$6,728         2.6%         24.8%           Other Supplies and Materials         615,660-689         \$4,222         \$3,252         \$924         \$5,140         29.4%         45.3%           Postage and Postage Machine Rental         532         \$4,453         \$3,428         \$2,285         \$3,379         -6.7%         35.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         \$1,753         0.7%           Content         747	Social Security Certified	212	\$16,863	\$15,656	\$20,688	\$22,664	7.7%	9.5%	
Travel         580         \$25,664         \$21,857         \$22,403         \$18,105         8.4%         -19.2%           vehicles         731         \$132,257         \$19,888         \$0         \$17,513         3.9.7%         No           Joard Member Compensation         115         \$8,248         \$17,426         \$16,832         \$16,668         19.2%         -1.0%           Tires and Repairs         612         \$67.07         \$5,685         \$5,389         \$6,728         2.6%         24.8%           Dues and Fees         810         \$6,075         \$5,685         \$5,889         \$6,728         2.6%         24.8%           Group Life Insurance         221         \$5,516         \$5,602         \$6,191         \$5,910         1.7%         -4.6%           Other Supplies and Materials         615, 660-689         \$4,222         \$1,552         \$924         \$5,140         2.9.4%         456.3%           Postage and Postage Machine Rental         532         \$4,453         \$3,428         \$2,248         \$3,379         -6.7%         3.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         \$2,750         -17.5%         0.0%           Advertising         54	Teacher Retirement Fund, After 7-1-95	216	\$22,666	\$20,626	\$22,038	\$22,426	-0.3%	1.8%	
Welnicles         731         \$132,257         \$19,888         \$0         \$17,513         -39.7%         NA           Board Member Compensation         115         \$8,248         \$17,426         \$16,832         \$16,668         19.2%         -1.0%           Tires and Repairs         612         \$674         \$13,943         \$21,830         \$11,713         104.2%         -46,3%           Dues and Fees         810         \$6,075         \$5,662         \$6,919         \$5,910         1.7%         -4.6%           Group Life Insurance         221         \$5,516         \$5,602         \$6,191         \$5,910         1.7%         -4.6%           Juernationance         230         \$20,652         \$1,552         \$924         \$5,140         -29.4%         456,3%           Other Supplies and Materials         615,660-689         \$4,222         \$3,228         \$5,231         \$4,846         3.5%         -7.3%           Miscellaneous Objects         876-899         \$2,265         \$8,065         \$3,219         \$3,390         10.6%         53,898           Postage and Postage Machine Rental         532         \$4,453         \$3,428         \$2,488         \$3,379         6.7%         35,8%           Activities	Board of Education Services	318	\$22,994	\$22,168	\$30,740	\$18,647	-5.1%	-39.3%	
Soard Member Compensation   115   \$8,248   \$17,426   \$16,832   \$16,668   19.2%   -1.0%	Travel	580	\$25,664	\$21,857	\$22,403	\$18,105	-8.4%	-19.2%	
Circles and Repairs         612         \$674         \$13,943         \$21,830         \$11,713         104.2%         46.3%           Dues and Fees         810         \$6,075         \$5,685         \$5,389         \$6,728         2.6%         24.8%           Group Life Insurance         221         \$5,516         \$5,602         \$61,91         \$5,910         1.7%         4.6%           Jenemployment Insurance         230         \$20,652         \$1,552         \$924         \$5,140         -29.4%         456.3%           Other Supplies and Materials         615,660-689         \$4,222         \$3,228         \$5,231         \$4,846         3.5%         -7.3%           Viscellaneous Objects         876-899         \$2,265         \$8,065         \$3,219         \$3,390         10.6%         53.5%           Postage and Postage Machine Rental         \$32         \$4,453         \$3,428         \$2,488         \$3,379         6.7%         35.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         \$2,750         \$1.7.5%         0.0%           Advertising         540         \$2,498         \$2,143         \$2,209         \$2,711         2.1%         22,7%           Equipment <td>Vehicles</td> <td>731</td> <td>\$132,257</td> <td>\$19,888</td> <td>\$0</td> <td>\$17,513</td> <td>-39.7%</td> <td>NA</td>	Vehicles	731	\$132,257	\$19,888	\$0	\$17,513	-39.7%	NA	
Dues and Fees         810         \$6,075         \$5,685         \$5,389         \$6,728         2.6%         24.8%           Group Life Insurance         221         \$5,516         \$5,602         \$6,191         \$5,910         1.7%         -4.6%           Unemployment Insurance         230         \$20,652         \$1,552         \$924         \$5,140         -29.4%         456.3%           Other Supplies and Materials         615,660 - 689         \$4,222         \$3,228         \$5,231         \$4,846         3.5%         -7.3%           Miscellaneous Objects         876 - 899         \$2,265         \$8,065         \$3,219         \$3,390         10.6%         \$3.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         -17.5%         0.0%           Advertising         540         \$2,498         \$2,143         \$2,209         \$2,711         2.1%         22.7%           Equipment         730         \$11,661         \$25,195         \$7,466         \$2,604         -31.3%         -65.1%           Fee acher Retirement Fund, Prior to 7-1-95         215         \$2,169         \$2,257         \$2,224         \$2,204         0.4%         -0.9%           38mk Service Charges	Board Member Compensation	115	\$8,248	\$17,426	\$16,832	\$16,668	19.2%	-1.0%	
Group Life Insurance         221         \$5,516         \$5,602         \$6,191         \$5,910         1.7%         -4.6%           Unemployment Insurance         230         \$20,652         \$1,552         \$924         \$5,140         -29.4%         456.3%           Other Supplies and Materials         615, 660 - 689         \$4,222         \$3,228         \$5,231         \$4,846         3.5%         -7.3%           Miscellaneous Objects         876 - 899         \$2,265         \$8,065         \$3,219         \$3,390         10.6%         5.3%           Postage and Postage Machine Rental         532         \$4,453         \$3,428         \$2,488         \$3,379         -6.7%         35.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         -17.5%         0.0%           Advertising         540         \$2,498         \$2,143         \$2,209         \$2,711         2.1%         22.7%           Equipment         730         \$11,661         \$25,195         \$7,466         \$2,604         -31.3%         -65.1%           Teacher Retirement Fund, Prior to 7-1-95         215         \$2,169         \$2,257         \$2,224         \$2,204         0.4%         -0.9%           Sank Service C	Tires and Repairs	612	\$674	\$13,943	\$21,830	\$11,713	104.2%	-46.3%	
Unemployment Insurance         230         \$20,652         \$1,552         \$924         \$5,140         -29.4%         456.3%           Other Supplies and Materials         615, 660 - 689         \$4,222         \$3,228         \$5,231         \$4,846         3.5%         -7.3%           Miscellaneous Objects         876 - 899         \$2,265         \$8,065         \$3,219         \$3,390         10.6%         5.3%           Postage and Postage Machine Rental         532         \$4,453         \$3,428         \$2,488         \$3,379         -6.7%         35.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         -17.5%         0.0%           Advertising         540         \$2,498         \$2,143         \$2,209         \$2,711         2.1%         22,7%           Equipment         730         \$11,661         \$25,195         \$7,466         \$2,604         -31.3%         -65.1%           Teacher Retirement Fund, Prior to 7-1-95         215         \$2,169         \$2,257         \$2,224         \$2,04         0.4%         -0.9%           Bank Service Charges         871         \$1,307         \$2,068         \$1,001         \$1,037         -5.6%         0.6%           Other Communica	Dues and Fees	810	\$6,075	\$5,685	\$5,389	\$6,728	2.6%	24.8%	
Other Supplies and Materials         615, 660 - 689         \$4,222         \$3,228         \$5,231         \$4,846         3.5%         -7.3%           Wiscellaneous Objects         876 - 899         \$2,265         \$8,065         \$3,219         \$3,390         10.6%         5.3%           Postage and Postage Machine Rental         532         \$4,453         \$3,428         \$2,488         \$3,379         -6.7%         35.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         -17.5%         0.0%           Advertising         540         \$2,498         \$2,143         \$2,209         \$2,711         2.1%         22.7%           Equipment         730         \$11,661         \$25,195         \$7,466         \$2,604         -31.3%         -65.1%           Teacher Retirement Fund, Prior to 7-1-95         215         \$2,169         \$2,257         \$2,224         \$2,204         0.4%         -0.9%           Bank Service Charges         871         \$1,307         \$2,068         \$1,001         \$1,037         -5.6%         3.6%           Other Communication Services         533 - 539         \$146         \$582         \$529         \$728         49.6%         37.8%           Other Purch	Group Life Insurance	221	\$5,516	\$5,602	\$6,191	\$5,910	1.7%	-4.6%	
Wiscellaneous Objects         876 - 899         \$2,265         \$8,065         \$3,219         \$3,390         10.6%         5.3%           Postage and Postage Machine Rental         532         \$4,453         \$3,428         \$2,488         \$3,379         6.7%         35.8%           Content         747         \$5,945         \$2,750         \$2,750         \$2,750         -17.5%         0.0%           Advertising         540         \$2,498         \$2,143         \$2,209         \$2,711         2.1%         22.7%           Equipment         730         \$11,661         \$25,195         \$7,466         \$2,604         -31.3%         -65.1%           Teacher Retirement Fund, Prior to 7-1-95         215         \$2,169         \$2,257         \$2,224         \$2,204         0.4%         -0.9%           Bank Service Charges         871         \$1,307         \$2,068         \$1,001         \$1,037         -5.6%         3.6%           Other Communication Services         533 - 539         \$146         \$582         \$529         \$728         49.6%         37.8%           Official Bond Premiums         525         \$1,025         \$1,275         \$1,975         \$625         -11.6%         -68.4%           Other Purchased Services <td>Unemployment Insurance</td> <td>230</td> <td>\$20,652</td> <td>\$1,552</td> <td>\$924</td> <td>\$5,140</td> <td>-29.4%</td> <td>456.3%</td>	Unemployment Insurance	230	\$20,652	\$1,552	\$924	\$5,140	-29.4%	456.3%	
Postage and Postage Machine Rental 532 \$4,453 \$3,428 \$2,488 \$3,379 -6.7% 35.8% Content 747 \$5,945 \$2,750 \$2,750 \$2,750 -17.5% 0.0% Advertising 540 \$2,498 \$2,143 \$2,209 \$2,711 2.1% 22.7% Equipment 730 \$11,661 \$25,195 \$7,466 \$2,604 -31.3% -65.1% Teacher Retirement Fund, Prior to 7-1-95 215 \$2,169 \$2,257 \$2,224 \$2,204 0.4% -0.9% Bank Service Charges 871 \$1,307 \$2,068 \$1,001 \$1,037 -5.6% 3.6% Other Communication Services 533 - 539 \$146 \$582 \$529 \$728 \$49.6% 37.8% Official Bond Premiums 525 \$1,025 \$1,275 \$1,975 \$625 -11.6% -68.4% Other Purchased Property Services 490 - 499 \$288 \$290 \$464 \$464 \$12.7% 0.0% Other Purchased Services 593 \$0 \$35 \$0 \$0 \$0 NA NA NA Terminal Leave 125 \$0 \$520 \$0 \$0 \$0 NA NA	Other Supplies and Materials	615, 660 - 689	\$4,222	\$3,228	\$5,231	\$4,846	3.5%	-7.3%	
Content         747         \$5,945         \$2,750         \$2,750         \$2,750         -17.5%         0.0%           Advertising         540         \$2,498         \$2,498         \$2,143         \$2,209         \$2,711         2.1%         22.7%           Equipment         730         \$11,661         \$25,195         \$7,466         \$2,604         -31.3%         -65.1%           Teacher Retirement Fund, Prior to 7-1-95         215         \$2,169         \$2,257         \$2,224         \$2,204         0.4%         -0.9%           Bank Service Charges         871         \$1,307         \$2,068         \$1,001         \$1,037         -5.6%         3.6%           Other Communication Services         533 - 539         \$146         \$582         \$529         \$728         49.6%         37.8%           Official Bond Premiums         525         \$1,025         \$1,275         \$1,975         \$625         -11.6%         -68.4%           Other Purchased Property Services         490 - 499         \$288         \$290         \$464         \$464         12.7%         0.0%           Other Purchased Services         593         \$0         \$35         \$0         \$0         NA         NA           Terminal Leave <t< td=""><td>Miscellaneous Objects</td><td>876 - 899</td><td>\$2,265</td><td>\$8,065</td><td>\$3,219</td><td>\$3,390</td><td>10.6%</td><td>5.3%</td></t<>	Miscellaneous Objects	876 - 899	\$2,265	\$8,065	\$3,219	\$3,390	10.6%	5.3%	
Advertising 540 \$2,498 \$2,143 \$2,209 \$2,711 2.1% 22.7%   Equipment 730 \$11,661 \$25,195 \$7,466 \$2,604 -31.3% -65.1%   Teacher Retirement Fund, Prior to 7-1-95 215 \$2,169 \$2,257 \$2,224 \$2,204 0.4% -0.9%   Bank Service Charges 871 \$1,307 \$2,068 \$1,001 \$1,037 -5.6% 3.6%   Other Communication Services 533 - 539 \$146 \$582 \$529 \$728 49.6% 37.8%   Official Bond Premiums 525 \$1,025 \$1,275 \$1,975 \$625 -11.6% -68.4%   Other Purchased Property Services 490 - 499 \$288 \$290 \$464 \$464 \$12.7% 0.0%   Other Purchased Services 593 \$0 \$50 \$0 \$0 NA NA NA Terminal Leave 125 \$0 \$50 \$50 \$0 \$0 NA NA	Postage and Postage Machine Rental	532	\$4,453	\$3,428	\$2,488	\$3,379	-6.7%	35.8%	
Advertising 540 \$2,498 \$2,143 \$2,209 \$2,711 2.1% 22.7%   Equipment 730 \$11,661 \$25,195 \$7,466 \$2,604 -31.3% -65.1%   Teacher Retirement Fund, Prior to 7-1-95 215 \$2,169 \$2,257 \$2,224 \$2,204 0.4% -0.9%   Bank Service Charges 871 \$1,307 \$2,068 \$1,001 \$1,037 -5.6% 3.6%   Other Communication Services 533 - 539 \$146 \$582 \$529 \$728 49.6% 37.8%   Official Bond Premiums 525 \$1,025 \$1,275 \$1,975 \$625 -11.6% -68.4%   Other Purchased Property Services 490 - 499 \$288 \$290 \$464 \$464 \$12.7% 0.0%   Other Purchased Services 593 \$0 \$50 \$0 \$0 NA NA NA Terminal Leave 125 \$0 \$50 \$50 \$0 \$0 NA NA	Content	747	\$5,945	\$2,750	\$2,750	\$2,750	-17.5%	0.0%	
Equipment 730 \$11,661 \$25,195 \$7,466 \$2,604 -31.3% -65.1% Feacher Retirement Fund, Prior to 7-1-95 215 \$2,169 \$2,257 \$2,224 \$2,204 0.4% -0.9% Bank Service Charges 871 \$1,307 \$2,068 \$1,001 \$1,037 -5.6% 3.6% Other Communication Services 533 - 539 \$146 \$582 \$529 \$728 49.6% 37.8% Official Bond Premiums 525 \$1,025 \$1,275 \$1,975 \$625 -11.6% -68.4% Other Purchased Property Services 490 - 499 \$288 \$290 \$464 \$464 12.7% 0.0% Other Purchased Services 593 \$0 \$53 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$520 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$520 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$520 \$0 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 \$0 NA NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$520 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$520 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$520 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$520 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 \$0 \$0 NA NATERIAL Eleave 125 \$0 \$0 \$0 NA NATERIAL ELEAVE 125 \$0 \$0 \$0 NA NATERIAL ELEAVE 125 \$0 \$0 NA NATERIAL ELEAVE 125 \$0 NA NATERIAL EL	Advertising	540					2.1%	22.7%	
Teacher Retirement Fund, Prior to 7-1-95         215         \$2,169         \$2,257         \$2,224         \$2,204         0.4%         -0.9%           Bank Service Charges         871         \$1,307         \$2,068         \$1,001         \$1,037         -5.6%         3.6%           Other Communication Services         533 - 539         \$146         \$582         \$529         \$728         49.6%         37.8%           Official Bond Premiums         525         \$1,025         \$1,275         \$1,975         \$625         -11.6%         -68.4%           Other Purchased Property Services         490 - 499         \$288         \$290         \$464         \$464         12.7%         0.0%           Other Purchased Services         593         \$0         \$35         \$0         \$0         NA         NA           Terminal Leave         125         \$0         \$520         \$0         \$0         NA         NA	-	730					-31.3%	-65.1%	
Bank Service Charges         871         \$1,307         \$2,068         \$1,001         \$1,037         -5.6%         3.6%           Other Communication Services         533 - 539         \$146         \$582         \$529         \$728         49.6%         37.8%           Official Bond Premiums         525         \$1,025         \$1,275         \$1,975         \$625         -11.6%         -68.4%           Other Purchased Property Services         490 - 499         \$288         \$290         \$464         \$464         12.7%         0.0%           Other Purchased Services         593         \$0         \$35         \$0         \$0         NA         NA           Terminal Leave         125         \$0         \$520         \$0         \$0         NA         NA		215						-0.9%	
Other Communication Services         533 - 539         \$146         \$582         \$529         \$728         49.6%         37.8%           Official Bond Premiums         525         \$1,025         \$1,275         \$1,975         \$625         -11.6%         -68.4%           Other Purchased Property Services         490 - 499         \$288         \$290         \$464         \$464         12.7%         0.0%           Other Purchased Services         593         \$0         \$35         \$0         \$0         NA         NA           Terminal Leave         125         \$0         \$520         \$0         \$0         NA         NA	·							3.6%	
Official Bond Premiums         525         \$1,025         \$1,275         \$1,975         \$625         -11.6%         -68.4%           Other Purchased Property Services         490 - 499         \$288         \$290         \$464         \$464         12.7%         0.0%           Other Purchased Services         593         \$0         \$35         \$0         \$0         NA         NA           Terminal Leave         125         \$0         \$520         \$0         \$0         NA         NA	Other Communication Services							37.8%	
Other Purchased Property Services         490 - 499         \$288         \$290         \$464         \$464         12.7%         0.0%           Other Purchased Services         593         \$0         \$35         \$0         \$0         NA         NA           Terminal Leave         125         \$0         \$520         \$0         \$0         NA         NA	Official Bond Premiums		•					-68.4%	
Other Purchased Services         593         \$0         \$35         \$0         \$0         NA         NA           Terminal Leave         125         \$0         \$520         \$0         \$0         NA         NA								0.0%	
Terminal Leave \$0 \$520 \$0 \$0 NA NA	Other Purchased Services		•					NA	
	Terminal Leave							NA	
THE THE PROPERTY OF THE PROPER	Judgments Against the School Corporation	820	\$0	\$0	\$7,500	\$0	NA	-100.0%	

			· · ·			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Overhead and Operational Total		\$6,652,439	\$6,831,004	\$7,102,904	\$6,733,364	0.3%	-5.2%
		Nova Overset	· I				
		Non Operat					
Redemption of Principal	831	\$4,035,707	\$9,220,185	\$4,568,372	\$4,778,650	4.3%	4.6%
Interest	832	\$1,497,316	\$1,229,899	\$977,254	\$715,779	-16.8%	-26.8%
Repairs and Maintenance Services	430	\$332,478	\$559,644	\$644,115	\$474,047	9.3%	-26.4%
Equipment	730	\$261,580	\$147,591	\$200,335	\$241,068	-2.0%	20.3%
Non - Certified Salaries	120	\$142,859	\$174,288	\$162,192	\$196,258	8.3%	21.0%
Certified Salaries	110	\$179,466	\$178,392	\$166,678	\$153,779	-3.8%	-7.7%
Rentals	440	\$154,920	\$133,265	\$156,057	\$139,445	-2.6%	-10.6%
Other Purchased Property Services	490 - 499	\$35,705	\$78,574	\$219,888	\$119,540	35.3%	-45.6%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$93,387	\$129,107	\$115,711	NA	-10.4%
Operational Supplies	611	\$24,956	\$46,357	\$60,999	\$50,336	19.2%	-17.5%
Miscellaneous Objects	876 - 899	\$15	\$0	\$0	\$27,905	554.1%	NA
Social Security Noncertified	211	\$10,929	\$13,333	\$12,408	\$15,194	8.6%	22.5%
Social Security Certified	212	\$13,729	\$13,647	\$12,751	\$12,006	-3.3%	-5.8%
Teacher Retirement Fund, After 7-1-95	216	\$11,288	\$10,916	\$10,318	\$10,627	-1.5%	3.0%
Public Employees Retirement Fund	214	\$2,891	\$3,534	\$2,914	\$4,866	13.9%	67.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,090	\$2,258	\$2,053	\$1,577	-6.8%	-23.2%
Bank Service Charges	871	\$350	\$400	\$0	\$250	-8.1%	NA
Travel	580	\$40	\$90	\$39	\$98	25.1%	149.3%
Other Professional and Technical Services	319	\$376,896	-\$55,633	\$10,888	\$0	-100.0%	-100.0%
Other Employee Benefits	241 - 290	\$2,978	\$2,812	\$2,580	-\$1,290	NA	-150.0%
Non Operational Total		\$7,086,192	\$11,852,940	\$7,338,948	\$7,055,845	-0.1%	-3.9%
Grand Total		\$32,890,038	\$36,929,903	\$31,922,133	\$31,398,616	-1.2%	-1.6%