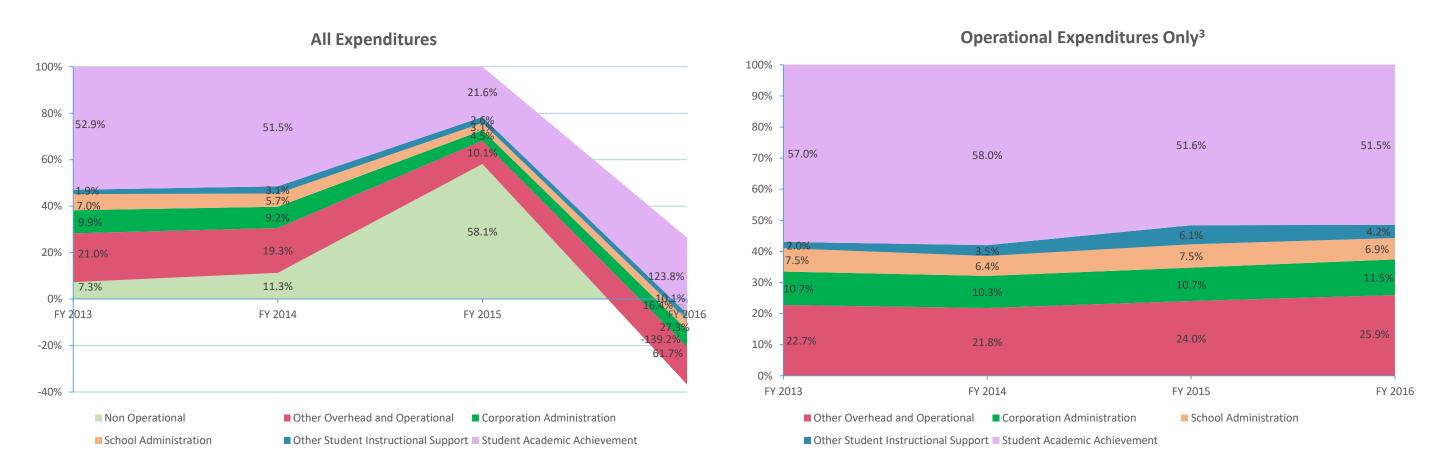
School Corporation Expenditures by Account Biannual Financial Report Data Indpls Lighthouse Charter School (9575)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,080,186	40.7%	\$2,070,489	42.4%	\$3,209,765	52.9%	\$3,570,705	51.5%	\$5,067,823	21.6%	\$3,917,825	123.8%
Student Instructional Support	\$219,477	8.3%	\$343,326	7.0%	\$535,013	8.8%	\$609,613	8.8%	\$1,340,023	5.7%	\$836,857	26.4%
Total	\$1,299,662	48.9%	\$2,413,815	49.4%	\$3,744,778	61.8%	\$4,180,317	60.2%	\$6,407,846	27.3%	\$4,754,682	150.2%

Non Instructional Expenditures												
FY 2006 ¹		1	FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$814,739	30.7%	\$1,703,778	34.9%	\$1,876,036	30.9%	\$1,975,181	28.5%	\$3,412,445	14.5%	\$2,816,677	89.0%
Non Operational	\$540,894	20.4%	\$771,050	15.8%	\$441,168	7.3%	\$783,113	11.3%	\$13,640,018	58.1%	(\$4,406,234)	-139.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$1,355,633	51.1%	\$2,474,827	50.6%	\$2,317,205	38.2%	\$2,758,294	39.8%	\$17,052,463	72.7%	(\$1,589,558)	-50.2%
		-		•		_		_				
Grand Total	\$2,655,296		\$4,888,642		\$6,061,983		\$6,938,611		\$23,460,309		\$3,165,124	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Indpls Lighthouse Charter School (9575)

						-	2006 to	Percent Cha 2009 to	inge
Account			FY 2006	FY 2009	FY 2015	FY 2016	2006 10	2009 10	2015 to 2016
Account		Student Academic Achievement	F1 2006	F1 2009	F1 2015	F1 2016	2010	2010	2013 to 2010
11050	Regular Programs	Full Day Kindergarten	\$97,534	\$91,094	\$78,377	\$0	-100.0%	-100.0%	-100.0%
11100	Regular Programs	Elementary	\$529,588	\$1,076,422	\$1,584,658	\$1,800,612	240.0%	67.3%	13.6%
11200	Regular Programs	Middle/Junior High	\$0 \$0	\$142,016	\$461,674	\$66,499	NA	-53.2%	-85.6%
11300	Regular Programs	High School	\$0	\$2,735	\$947,569	\$1,092,008	NA	39829.4%	15.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$0	\$210,334	NA	NA	NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$454	NA	NA	NA
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$12,325	\$0	, \$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$5,646	\$0	NA	NA	-100.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$3,681	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$50,572	\$273,573	\$520,956	\$932	-98.2%	-99.7%	-99.8%
12520	Special Programs	Culturally Different - Compensatory	\$18,180	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$315,340	NA	NA	3153403800.0%
12710	Special Programs	Equal Opportunity At Risk	\$0	\$0	\$0	\$30,658	NA	NA	NA
12900	Special Programs	Other Special Programs	\$0	\$0	\$0	\$5,835	NA	NA	NA
14100	Summer School Programs	Elementary	\$0	\$0	\$19,836	\$31,689	NA	NA	59.8%
15100	Enrichment Programs	Non-Credit	\$61,382	\$100,461	\$422,660	\$484	-99.2%	-99.5%	-99.9%
16200	Remediation	Preventive Remediation	\$78,164	\$182,053	\$608,927	\$70,666	-9.6%	-61.2%	-88.4%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$215	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$32,662	\$116,435	\$0	\$8,000	-75.5%	-93.1%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,883	\$35,574	\$268,615	\$193,759	594.9%	444.7%	-27.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$17,422	\$70,264	\$0	NA	-100.0%	-100.0%
22360	Instruction	Instruc. Related Tech Network Support	\$5,764	\$20,164	\$78,641	\$86,873	1407.3%	330.8%	10.5%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$32,923	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A	schievement Total	\$934,650	\$2,070,489	\$5,067,823	\$3,917,825	319.2%	89.2%	-22.7%
		Student Instructional Support							
21220	Students	Guidance Services - Counseling Services	\$400	\$48,293	\$211,363	\$207,337	51734.2%	329.3%	-1.9%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$1,933	\$99,670	\$0	NA	-100.0%	-100.0%
21340	Students	Health Services - Nurse Services	\$139	\$250	\$2,016	\$369	165.0%	47.5%	-81.7%
21810	Students	Special Ed. Administration - Service Area Direction		C 0	C O		NA	NIA.	NΙΛ
21000		•	\$0	\$0	\$0	\$81,852		NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$289,272	\$29,742	NA	NA	-89.7%
21990 24100	Students School Administration	Other Support Services Students - Other Student Services Office of The Principal	\$0 \$197,430	\$0 \$292,849	\$289,272 \$737,702	\$29,742 \$517,558	NA 162.1%	NA 76.7%	-89.7% -29.8%
	Students	Other Support Services Students - Other Student Services Office of The Principal	\$0	\$0	\$289,272	\$29,742	NA	NA	-89.7%
	Students School Administration	Other Support Services Students - Other Student Services Office of The Principal nal Support Total	\$0 \$197,430	\$0 \$292,849	\$289,272 \$737,702	\$29,742 \$517,558	NA 162.1%	NA 76.7%	-89.7% -29.8%
24100	Students School Administration Student Instruction	Other Support Services Students - Other Student Services Office of The Principal nal Support Total Overhead and Operational	\$0 \$197,430 \$197,969	\$0 \$292,849 \$343,326	\$289,272 \$737,702 \$1,340,023	\$29,742 \$517,558 \$836,857	NA 162.1% 322.7%	NA 76.7% 143.8%	-89.7% -29.8% -37.5%
24100	Students School Administration Student Instruction General Administration	Other Support Services Students - Other Student Services Office of The Principal nal Support Total Overhead and Operational Board of Education - Legal Services	\$197,430 \$197,969 \$1,034	\$0 \$292,849 \$343,326 \$5,206	\$289,272 \$737,702 \$1,340,023 \$5,605	\$29,742 \$517,558 \$836,857 \$195	NA 162.1% 322.7% -81.1%	NA 76.7% 143.8% -96.3%	-89.7% -29.8% -37.5% -96.5%
24100 23150 23210	Students School Administration Student Instruction General Administration General Administration	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent	\$197,430 \$197,969 \$1,034 \$14,908	\$0 \$292,849 \$343,326 \$5,206 \$602,737	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167	\$29,742 \$517,558 \$836,857 \$195 \$639,820	NA 162.1% 322.7% -81.1% 4191.9%	NA 76.7% 143.8% -96.3% 6.2%	-89.7% -29.8% -37.5% -96.5% -27.6%
23150 23210 23220	Students School Administration Student Instruction General Administration General Administration General Administration	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409	NA 162.1% 322.7% -81.1% 4191.9% 557.3%	NA 76.7% 143.8% -96.3% 6.2% 0.9%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1%
23150 23210 23220 25110	Students School Administration Student Instruction General Administration General Administration General Administration Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476	NA 162.1% 322.7% -81.1% 4191.9% 557.3% NA	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA
23150 23210 23220 25110 25150	Students School Administration Student Instruction General Administration General Administration General Administration Central Services Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518	NA 162.1% 322.7% -81.1% 4191.9% 557.3% NA 148.5%	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA 183.9%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6%
23150 23210 23220 25110 25150 25160	Students School Administration Student Instruction General Administration General Administration General Administration Central Services Central Services Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942	-81.1% 4191.9% 557.3% NA 148.5% -34.8%	-96.3% 6.2% 0.9% NA 183.9% 2.8%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7%
23150 23210 23220 25110 25150 25160 25191	Students School Administration Student Instruction General Administration General Administration General Administration Central Services Central Services Central Services Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0	-81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0%	-96.3% 6.2% 0.9% NA 183.9% 2.8% NA	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA
23150 23210 23220 25110 25150 25160 25191 25195	Students School Administration Student Instruction General Administration General Administration General Administration Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864	-81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4%	-96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5%
23150 23210 23220 25110 25150 25160 25191 25195 25720	Students School Administration Student Instruction General Administration General Administration General Administration Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement	\$197,430 \$197,969 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896	-81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0%	-96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8%
23150 23210 23220 25110 25150 25160 25191 25195 25720 25730	Students School Administration Student Instruction General Administration General Administration General Administration Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Personnel Services	\$197,430 \$197,969 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480	-81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA	-96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7%
23150 23210 23220 25110 25150 25160 25191 25195 25720 25730 26100	Students School Administration Student Instruction General Administration General Administration General Administration Central Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Personnel Services Service Area Direction	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0 \$0	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0 \$0	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083 \$0	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480 \$80,474	-81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA	-96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3% NA	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7%
24100 23150 23210 23220 25110 25150 25160 25191 25195 25720 25730 26100 26200	Students School Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Personnel Services Service Area Direction Maintenance of Buildings	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0 \$0 \$91,403	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0 \$0 \$332,876	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083 \$0 \$900,099	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480 \$80,474 \$336,637	-81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA NA 268.3%	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3% NA NA	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7% NA -62.6%
23150 23210 23220 25110 25150 25160 25191 25195 25720 25730 26100 26200 26300	Students School Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Personnel Services Service Area Direction Maintenance of Buildings Maintenance of Grounds	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0 \$0 \$0 \$1,403 \$175	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0 \$0 \$332,876 \$5,700	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083 \$0 \$900,099 \$43,485	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480 \$80,474 \$336,637 \$20,210	NA 162.1% 322.7% -81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA NA 268.3% 11448.5%	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3% NA NA 1.1% 254.6%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7% NA -62.6% -53.5%
24100 23150 23210 23220 25110 25150 25160 25191 25195 25720 25730 26100 26200 26300 26400	Students School Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services Operation and Maintenance of Plant Services	Other Support Services Students - Other Student Services Office of The Principal Mal Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Recruitment and Placement Personnel Services - Personnel Services Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0 \$0 \$1,486 \$7,032 \$0 \$1,486 \$7,032 \$0 \$1,486	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0 \$0 \$332,876 \$5,700 \$0	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083 \$0 \$900,099 \$43,485 \$0	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480 \$80,474 \$336,637 \$20,210 \$0	NA 162.1% 322.7% -81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA NA 268.3% 11448.5% -100.0%	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3% NA NA 1.1% 254.6% NA	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7% NA -62.6% -53.5%
24100 23150 23210 23220 25110 25150 25160 25191 25195 25720 25730 26100 26200 26300 26400 26600	Students School Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services	Other Support Services Students - Other Student Services Office of The Principal al Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Personnel Services Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0 \$0 \$0 \$1,486 \$7,032 \$0 \$0 \$1,486 \$7,032 \$0 \$0 \$1,486 \$7,032 \$0 \$0 \$0	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0 \$0 \$332,876 \$5,700 \$0 \$930	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083 \$0 \$900,099 \$43,485 \$0 \$61,685	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480 \$80,474 \$336,637 \$20,210 \$0 \$56,748	NA 162.1% 322.7% -81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA NA 268.3% 11448.5% -100.0% 18815.9%	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3% NA NA 1.1% 254.6% NA 6000.3%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7% NA -62.6% -53.5% NA
23150 23210 23220 25110 25150 25160 25191 25195 25720 25730 26100 26200 26300 26400 26600 26700	Students School Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services	Other Support Services Students - Other Student Services Office of The Principal al Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Personnel Services Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services Insurance	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0 \$0 \$91,403 \$175 \$5,018 \$300 \$22,486	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0 \$0 \$332,876 \$5,700 \$0 \$930 \$30,285	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083 \$0 \$900,099 \$43,485 \$0 \$61,685 \$130,118	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480 \$80,474 \$336,637 \$20,210 \$0 \$56,748 \$106,535	NA 162.1% 322.7% -81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA NA 268.3% 11448.5% -100.0% 18815.9% 373.8%	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3% NA NA 1.1% 254.6% NA 6000.3% 251.8%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7% NA -62.6% -53.5% NA -8.0% -18.1%
24100 23150 23210 23220 25110 25150 25160 25191 25195 25720 25730 26100 26200 26300 26400 26600	Students School Administration General Administration General Administration General Administration Central Services Operation and Maintenance of Plant Services	Other Support Services Students - Other Student Services Office of The Principal al Support Total Overhead and Operational Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Office of The Business Manager Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Personnel Services - Personnel Services Service Area Direction Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Security Services	\$197,430 \$197,969 \$1,034 \$14,908 \$9,343 \$0 \$17,108 \$30,567 \$204,460 \$1,486 \$7,032 \$0 \$0 \$0 \$1,486 \$7,032 \$0 \$0 \$1,486 \$7,032 \$0 \$0 \$1,486 \$7,032 \$0 \$0 \$0	\$0 \$292,849 \$343,326 \$5,206 \$602,737 \$60,881 \$0 \$14,975 \$19,408 \$0 \$2,766 \$2,472 \$0 \$0 \$332,876 \$5,700 \$0 \$930	\$289,272 \$737,702 \$1,340,023 \$5,605 \$884,167 \$61,345 \$0 \$32,803 \$35,452 \$0 \$1,397 \$26,146 \$6,083 \$0 \$900,099 \$43,485 \$0 \$61,685	\$29,742 \$517,558 \$836,857 \$195 \$639,820 \$61,409 \$72,476 \$42,518 \$19,942 \$0 \$1,864 \$24,896 \$1,480 \$80,474 \$336,637 \$20,210 \$0 \$56,748	NA 162.1% 322.7% -81.1% 4191.9% 557.3% NA 148.5% -34.8% -100.0% 25.4% 254.0% NA NA 268.3% 11448.5% -100.0% 18815.9%	NA 76.7% 143.8% -96.3% 6.2% 0.9% NA 183.9% 2.8% NA -32.6% 907.3% NA NA 1.1% 254.6% NA 6000.3%	-89.7% -29.8% -37.5% -96.5% -27.6% 0.1% NA 29.6% -43.7% NA 33.5% -4.8% -75.7% NA -62.6% -53.5% NA

School Corporation Expenditures by Account Biannual Financial Report Data Indpls Lighthouse Charter School (9575)

							Percent Cha		nge	
							2006 to	2009 to		
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2015 to 2016	
31400	Food Services Operations	Food Purchases	\$142,077	\$297,434	\$494,866	\$427,900	201.2%	43.9%	-13.5%	
31900	Food Services Operations	Other Food Services	\$1,188	\$0	\$0	\$637	-46.3%	NA	NA	
	Overhead and Op	perational Total	\$805,537	\$1,703,778	\$3,412,445	\$2,816,677	249.7%	65.3%	-17.5%	
		Non Operational								
33990	Other Community Services	Other	\$4,330	\$0	\$0	\$67,011	1447.4%	NA	NA	
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$367,700	(\$237,700)	NA	NA	-164.6%	
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$9,903	\$11,341,098	(\$5,205,149)	NA	-52661.3%	-145.9%	
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$531,738	\$290,238	\$345,142	\$23,726	-95.5%	-91.8%	-93.1%	
46000	Category not Specified	Purchase of Moveable Equipment	\$4,492	\$0	\$93,317	\$200,432	4362.1%	NA	114.8%	
51100	Principal on Debt	Bonds	\$0	\$0	\$275,714	(\$228,865)	NA	NA	-183.0%	
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$92,613	\$0	\$0	NA	-100.0%	NA	
52100	Interest on Debt	Bonds	\$0	\$0	\$1,217,047	\$0	NA	NA	-100.0%	
52200	Interest on Debt	Temporary Loans	\$333	\$200,876	\$0	\$974,310	292195.8%	385.0%	NA	
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$100,078	\$0	\$0	NA	-100.0%	NA	
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$44,337	\$0	\$0	NA	-100.0%	NA	
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$33,005	\$0	\$0	NA	-100.0%	NA	
	Non Operat	ional Total	\$540,894	\$771,050	\$13,640,018	(\$4,406,234)	-914.6%	-671.5%	-132.3%	
		Prorated by Fund								
26491 - SAA	NA	PERF - 2007 Account Code	\$5,480	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS	NA	PERF - 2007 Account Code	\$942	\$0	\$0	, \$0	NA	NA	NA	
26491 - 0&0	NA	PERF - 2007 Account Code	\$370	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA	NA	Social Security - 2007 Account Code	\$60,879	\$0	, \$0	, \$0	NA	NA	NA	
26492 - SIS	NA	Social Security - 2007 Account Code	\$9,191	\$0	\$0	\$0	NA	NA	NA	
26492 - 0&0	NA	Social Security - 2007 Account Code	\$3,927	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$1,050	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$102	\$0	\$0	\$0	NA	NA	NA	
26493 - 0&0	NA	Workman's Compensation - 2007 Account Code	\$64	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$67,233	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$9,549	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$4,182	\$0	\$0	\$0	NA	NA	NA	
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$10,894	\$0	\$0	\$0	NA	NA	NA	
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$1,722	\$0	\$0	\$0	NA	NA	NA	
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$659	\$0	\$0	\$0	NA	NA	NA	
	Prorated by	Fund Total	\$176,245	\$0	\$0	\$0	NA	NA	NA	