

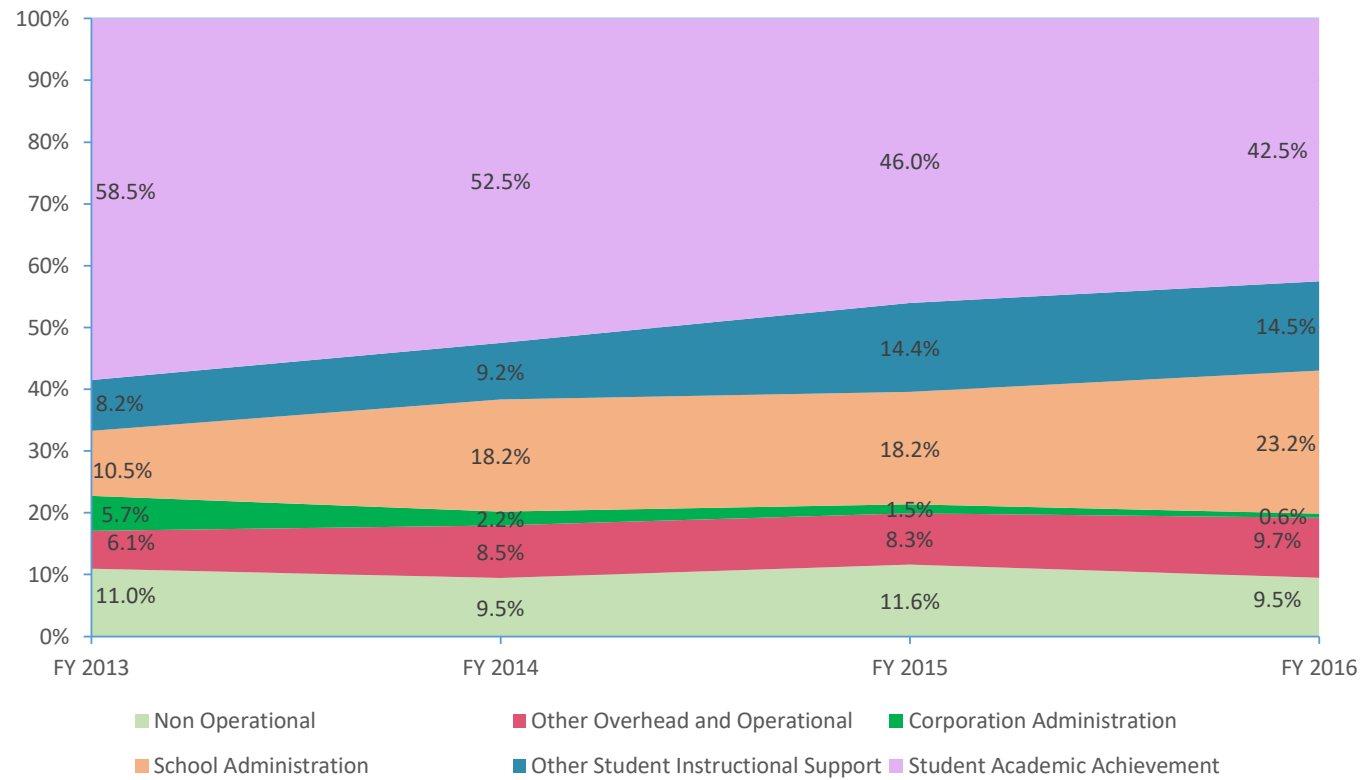
**School Corporation Expenditures by Account
Biannual Financial Report Data
Indianapolis Metropolitan High School (9670)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$890,709	45.4%	\$1,827,389	44.5%	\$3,281,039	58.5%	\$1,678,564	52.5%	\$1,325,183	46.0%	\$1,170,217	42.5%
Student Instructional Support	\$383,372	19.6%	\$1,222,133	29.8%	\$1,051,274	18.7%	\$873,060	27.3%	\$937,988	32.6%	\$1,035,224	37.6%
Total	\$1,274,080	65.0%	\$3,049,522	74.3%	\$4,332,313	77.3%	\$2,551,624	79.8%	\$2,263,172	78.6%	\$2,205,441	80.1%

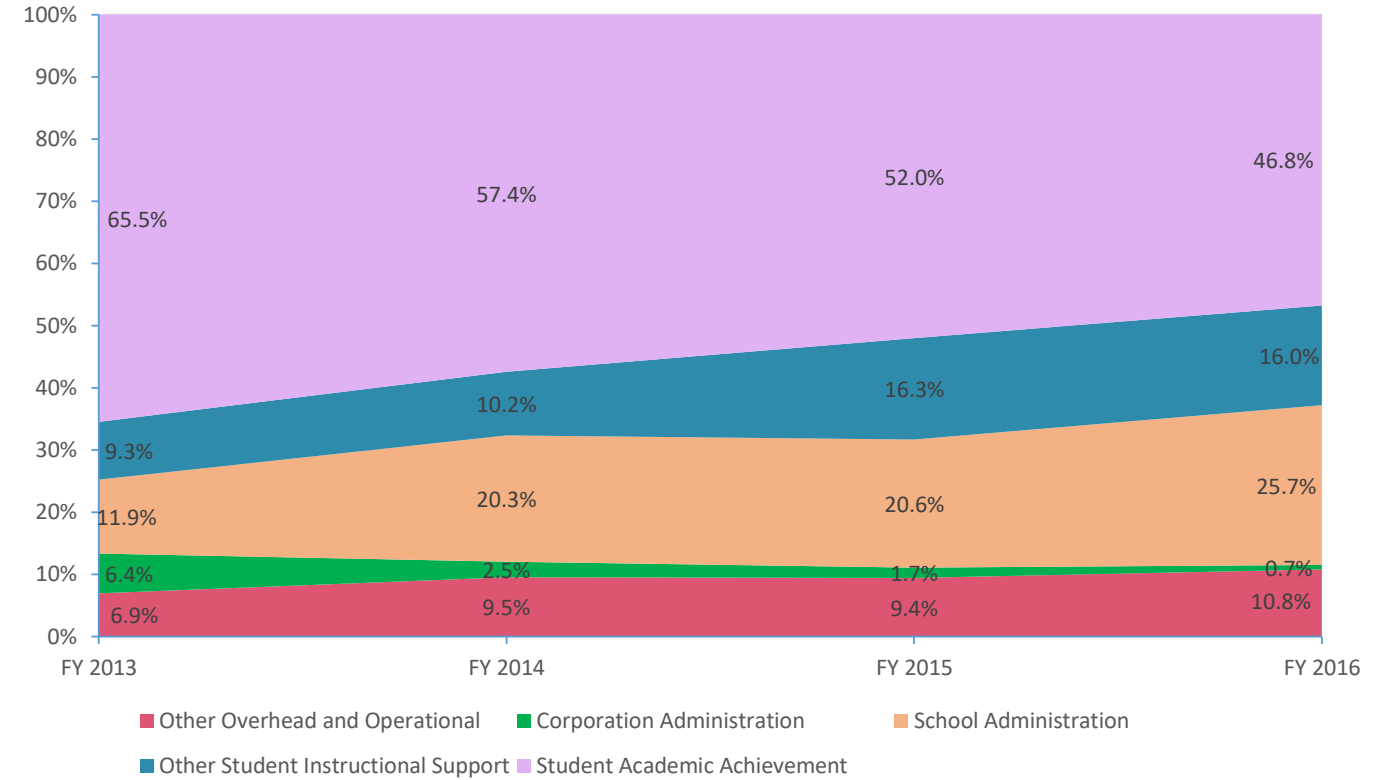
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$221,036	11.3%	\$667,156	16.3%	\$661,079	11.8%	\$343,344	10.7%	\$281,092	9.8%	\$285,262	10.4%
Non Operational	\$465,592	23.7%	\$386,961	9.4%	\$614,495	11.0%	\$302,296	9.5%	\$334,548	11.6%	\$261,140	9.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$686,627	35.0%	\$1,054,117	25.7%	\$1,275,574	22.7%	\$645,640	20.2%	\$615,640	21.4%	\$546,402	19.9%

Grand Total	\$1,960,707	\$4,103,638	\$5,607,886	\$3,197,264	\$2,878,812	\$2,751,843
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$693,060	\$1,721,563	\$1,174,595	\$1,035,269	49.4%	-39.9%	-11.9%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$4,179	NA	NA	NA
15100	Enrichment Programs	Non-Credit	\$0	\$21,548	\$0	\$0	NA	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$127,446	\$121,811	NA	NA	-4.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$15,103	\$32,709	\$12,638	\$3,896	-74.2%	-88.1%	-69.2%
22220	Instruction	Library/Media Services - School Library	\$5,019	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$15,556	\$51,569	\$10,505	\$5,062	-67.5%	-90.2%	-51.8%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$70,161	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$798,899	\$1,827,389	\$1,325,183	\$1,170,217	46.5%	-36.0%	-11.7%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$17,754	\$487,567	\$123,083	\$99,926	462.8%	-79.5%	-18.8%
21340	Students	Health Services - Nurse Services	(\$934)	\$30	\$0	\$0	100.0%	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$64,512	\$162,361	\$291,160	\$297,906	361.8%	83.5%	2.3%
24100	School Administration	Office of The Principal	\$263,681	\$572,175	\$523,745	\$637,393	141.7%	11.4%	21.7%
Student Instructional Support Total			\$345,013	\$1,222,133	\$937,988	\$1,035,224	200.1%	-15.3%	10.4%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$1,915	\$0	\$381	\$713	-62.8%	NA	87.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$297,669	\$0	\$6,663	NA	-97.8%	NA
23220	General Administration	Executive Administration - Community Relations	\$17,367	\$15,466	\$41,393	\$9,948	-42.7%	-35.7%	-76.0%
25150	Central Services	Fiscal Services - Payroll Services	\$2,976	\$6,515	\$0	\$0	-100.0%	-100.0%	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$28,764	\$28,718	\$0	\$250	-99.1%	-99.1%	NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$20,160	\$1,484	\$144	\$96	-99.5%	-93.6%	-33.6%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$1	\$3,575	\$0	\$0	-100.0%	-100.0%	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$69	\$219	NA	NA	215.9%
25720	Central Services	Personnel Services - Recruitment and Placement	\$1,064	\$2,355	\$0	\$0	-100.0%	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$360	\$534	\$37,777	\$36,206	9954.9%	6683.2%	-4.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$5,532	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$219	\$50	\$0	\$0	-100.0%	-100.0%	NA
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$107	\$0	\$0	\$0	-100.0%	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$1,903	\$43,515	\$34,396	NA	1707.4%	-21.0%
26700	Operation and Maintenance of Plant Services	Insurance	\$22,927	\$19,007	\$3,989	\$3,372	-85.3%	-82.3%	-15.5%
27100	Student Transportation	Vehicle Operation	\$0	\$157	\$0	\$0	NA	-100.0%	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$6,594	\$7,308	\$8,231	NA	24.8%	12.6%
27500	Student Transportation	Insurance on Buses	\$0	\$1,610	\$3,369	\$2,785	NA	73.0%	-17.3%
27700	Student Transportation	Contracted Transportation Services	\$35,094	\$52,148	\$59,287	\$67,455	92.2%	29.4%	13.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$6,055	\$7,143	\$0	\$0	-100.0%	-100.0%	NA
31400	Food Services Operations	Food Purchases	\$75,384	\$212,634	\$75,130	\$97,770	29.7%	-54.0%	30.1%
31900	Food Services Operations	Other Food Services	\$8,643	\$9,594	\$8,730	\$11,629	34.5%	21.2%	33.2%
Overhead and Operational Total			\$221,036	\$667,156	\$281,092	\$285,262	29.1%	-57.2%	1.5%
Non Operational									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$13,963	\$6,364	NA	NA	-54.4%
33990	Other Community Services	Other	\$0	\$36,682	\$66,367	\$81,400	NA	121.9%	22.7%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$25,545	\$103,434	\$75,620	\$74,534	191.8%	-27.9%	-1.4%
46000	Category not Specified	Purchase of Moveable Equipment	\$440,047	\$167,014	\$84,387	\$30,167	-93.1%	-81.9%	-64.3%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$46,676	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$33,155	\$0	\$0	NA	-100.0%	NA
60700	Category not Specified	Scholarships	\$0	\$0	\$94,210	\$68,675	NA	NA	-27.1%
Non Operational Total			\$465,592	\$386,961	\$334,548	\$261,140	-43.9%	-32.5%	-21.9%
Prorated by Fund									

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26492 - SAA NA Social Security - 2007 Account Code	\$39,158	\$0	\$0	\$0	NA	NA	NA
26492 - SIS NA Social Security - 2007 Account Code	\$16,353	\$0	\$0	\$0	NA	NA	NA
26493 - SAA NA Workman's Compensation - 2007 Account Code	\$1,513	\$0	\$0	\$0	NA	NA	NA
26493 - SIS NA Workman's Compensation - 2007 Account Code	\$654	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$47,660	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$19,880	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$3,478	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$1,472	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$130,168	\$0	\$0	\$0	NA	NA	NA