

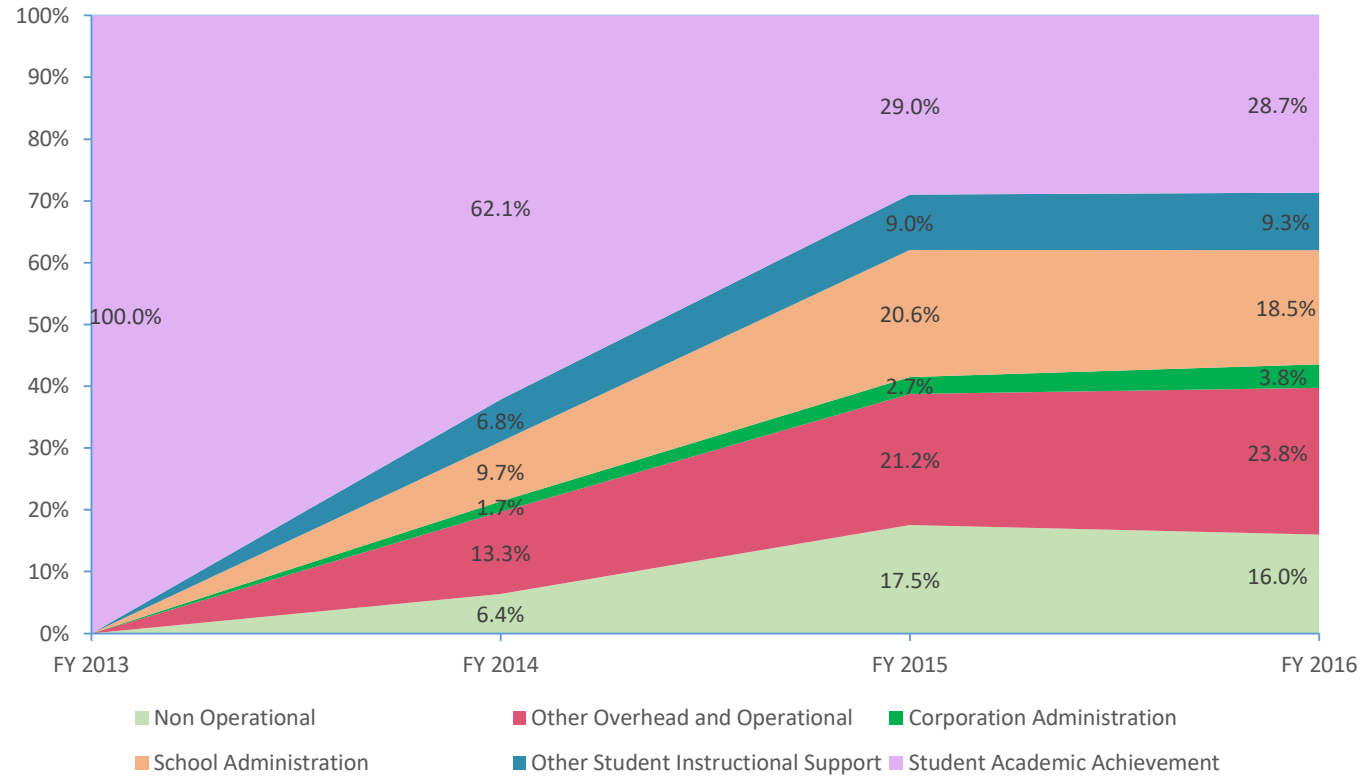
School Corporation Expenditures by Account
Biannual Financial Report Data
IN Acad for Sci Math Humanities (9625)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$7,633,780	100.0%	\$5,142,518	62.1%	\$2,546,235	29.0%	\$2,436,663	28.7%
Student Instructional Support	\$0	NA	\$0	NA	\$0	0.0%	\$1,365,066	16.5%	\$2,595,546	29.5%	\$2,362,885	27.8%
Total	\$0	NA	\$0	NA	\$7,633,780	100.0%	\$6,507,584	78.6%	\$5,141,781	58.5%	\$4,799,548	56.4%

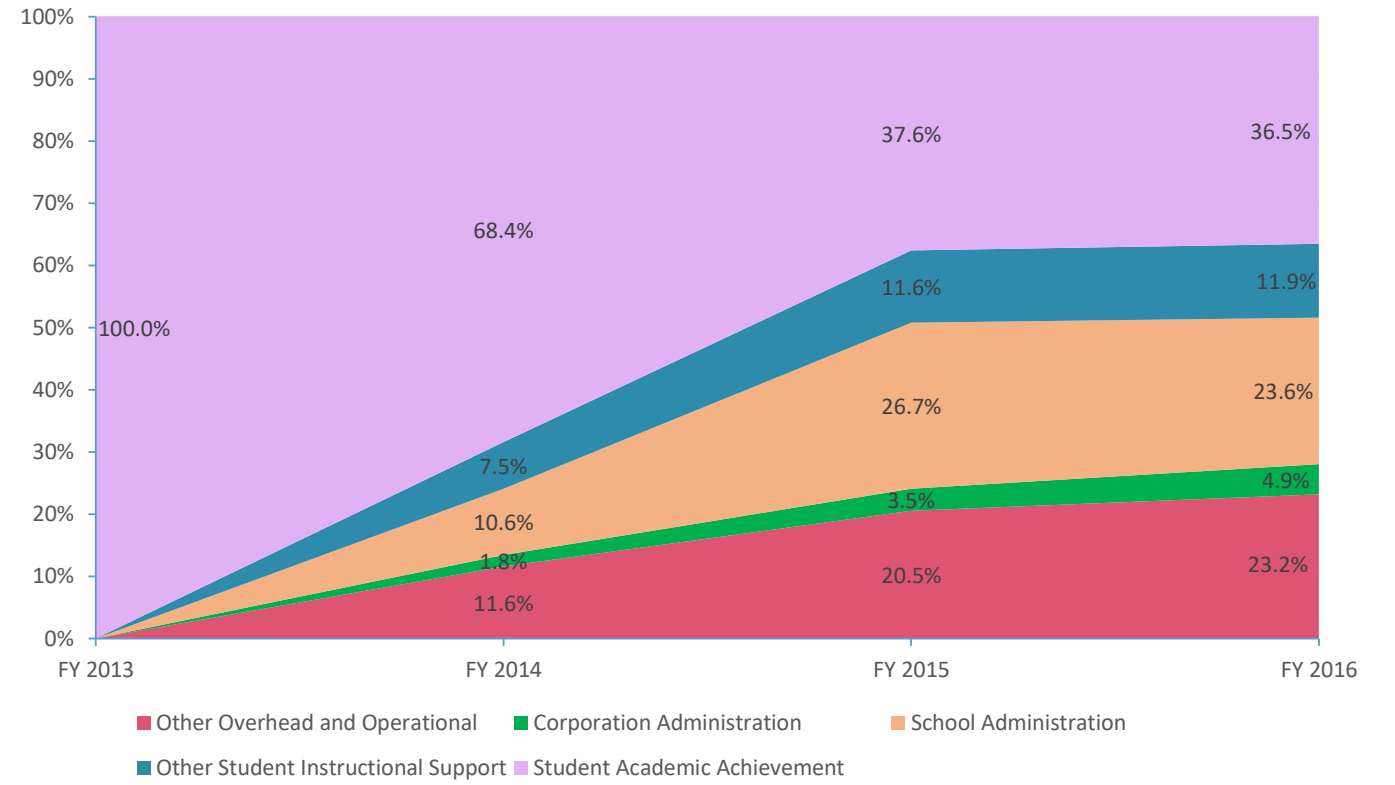
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	0.0%	\$1,240,110	15.0%	\$2,104,871	24.0%	\$2,343,411	27.6%
Non Operational	\$0	NA	\$0	NA	\$0	0.0%	\$528,473	6.4%	\$1,541,300	17.5%	\$1,359,343	16.0%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	0.0%	\$1,768,583	21.4%	\$3,646,171	41.5%	\$3,702,754	43.6%

Grand Total	\$0	\$0	\$7,633,780	\$8,276,167	\$8,787,952	\$8,502,301
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$1,217,114	\$0	NA	NA	-100.0%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$1,206,538	\$2,335,130	NA	NA	93.5%
14300	Summer School Programs	High School	\$0	\$0	\$0	\$212	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$18,637	\$0	NA	NA	-100.0%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$0	\$43,896	\$44,066	NA	NA	0.4%
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$8,314	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$9,076	\$0	NA	NA	-100.0%
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$0	\$0	\$50,974	\$48,942	NA	NA	-4.0%
Student Academic Achievement Total			\$0	\$0	\$2,546,235	\$2,436,663	NA	NA	-4.3%
Student Instructional Support									
21290	Students	Guidance Services - Other Guidance Services	\$0	\$0	\$579,759	\$563,468	NA	NA	-2.8%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$113,023	\$115,630	NA	NA	2.3%
21490	Students	Psychological Services - Other Psychological Services	\$0	\$0	\$58,742	\$65,106	NA	NA	10.8%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$35,697	\$47,888	NA	NA	34.2%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$1,808,326	\$1,570,793	NA	NA	-13.1%
Student Instructional Support Total			\$0	\$0	\$2,595,546	\$2,362,885	NA	NA	-9.0%
Overhead and Operational									
25220	Central Services	Purch., Warehous., & Dist. Serv. - Purchasing	\$0	\$0	\$95,146	\$97,977	NA	NA	3.0%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$17,486	\$18,213	NA	NA	4.2%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$118,191	\$119,235	NA	NA	0.9%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$1,258	\$0	NA	NA	-100.0%
25890	Central Services	Other Technology Services	\$0	\$0	\$8,063	\$7,448	NA	NA	-7.6%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$80,645	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$91,124	\$91,124	NA	NA	0.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$3,635	\$68	NA	NA	-98.1%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$46,700	\$45,650	NA	NA	-2.2%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$534	\$340	NA	NA	-36.4%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$456,258	\$504,008	NA	NA	10.5%
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$0	\$3,428	NA	NA	NA
31900	Food Services Operations	Other Food Services	\$0	\$0	\$1,266,478	\$1,375,275	NA	NA	8.6%
Overhead and Operational Total			\$0	\$0	\$2,104,871	\$2,343,411	NA	NA	11.3%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$1,469,714	\$1,343,893	NA	NA	-8.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$12,834	\$10,248	NA	NA	-20.2%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$58,752	\$4,267	NA	NA	-92.7%
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$935	NA	NA	NA
Non Operational Total			\$0	\$0	\$1,541,300	\$1,359,343	NA	NA	-11.8%