

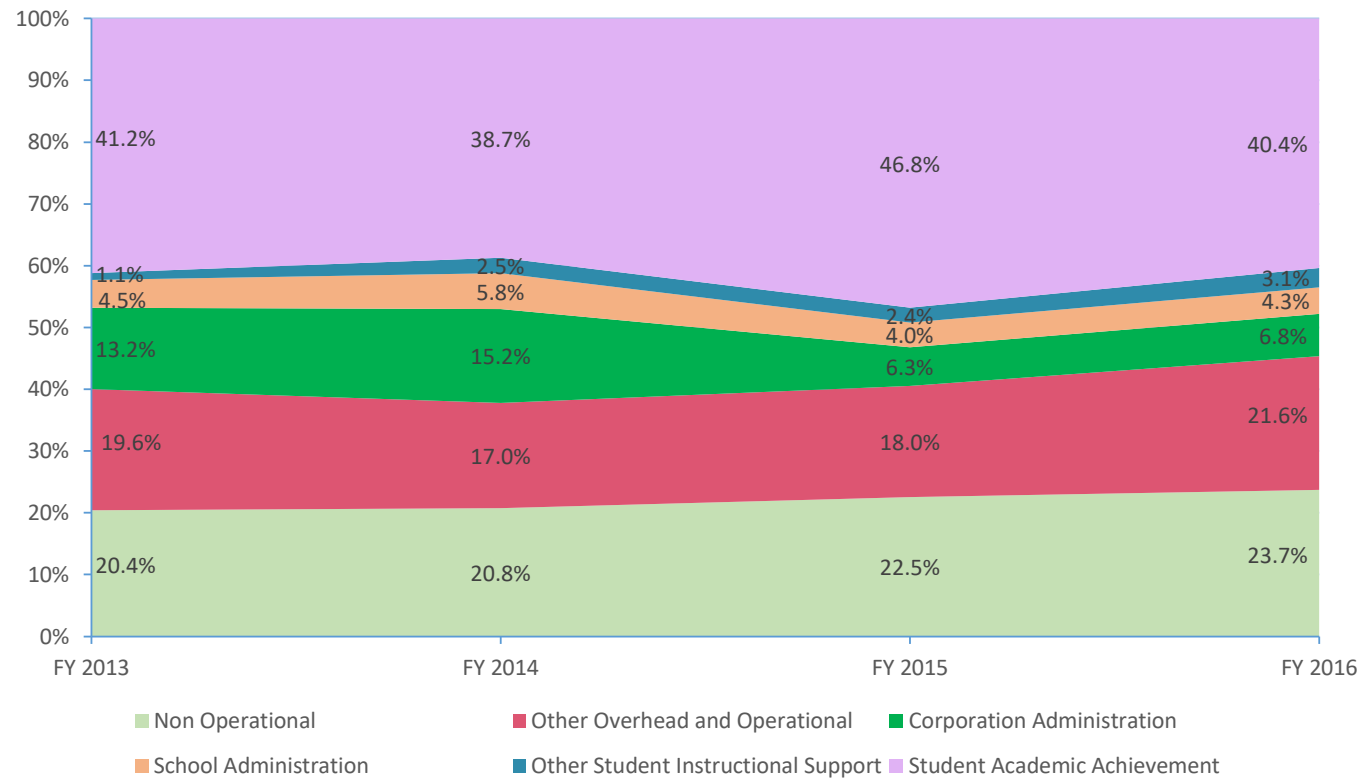
School Corporation Expenditures by Account
Biannual Financial Report Data
Imagine Life Sciences Acad - West (9850)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$2,282,732	41.2%	\$2,286,204	38.7%	\$2,383,009	46.8%	\$1,955,533	40.4%
Student Instructional Support	\$0	NA	\$0	NA	\$310,808	5.6%	\$490,577	8.3%	\$326,779	6.4%	\$359,575	7.4%
Total	\$0	NA	\$0	NA	\$2,593,541	46.8%	\$2,776,781	47.0%	\$2,709,789	53.2%	\$2,315,108	47.8%

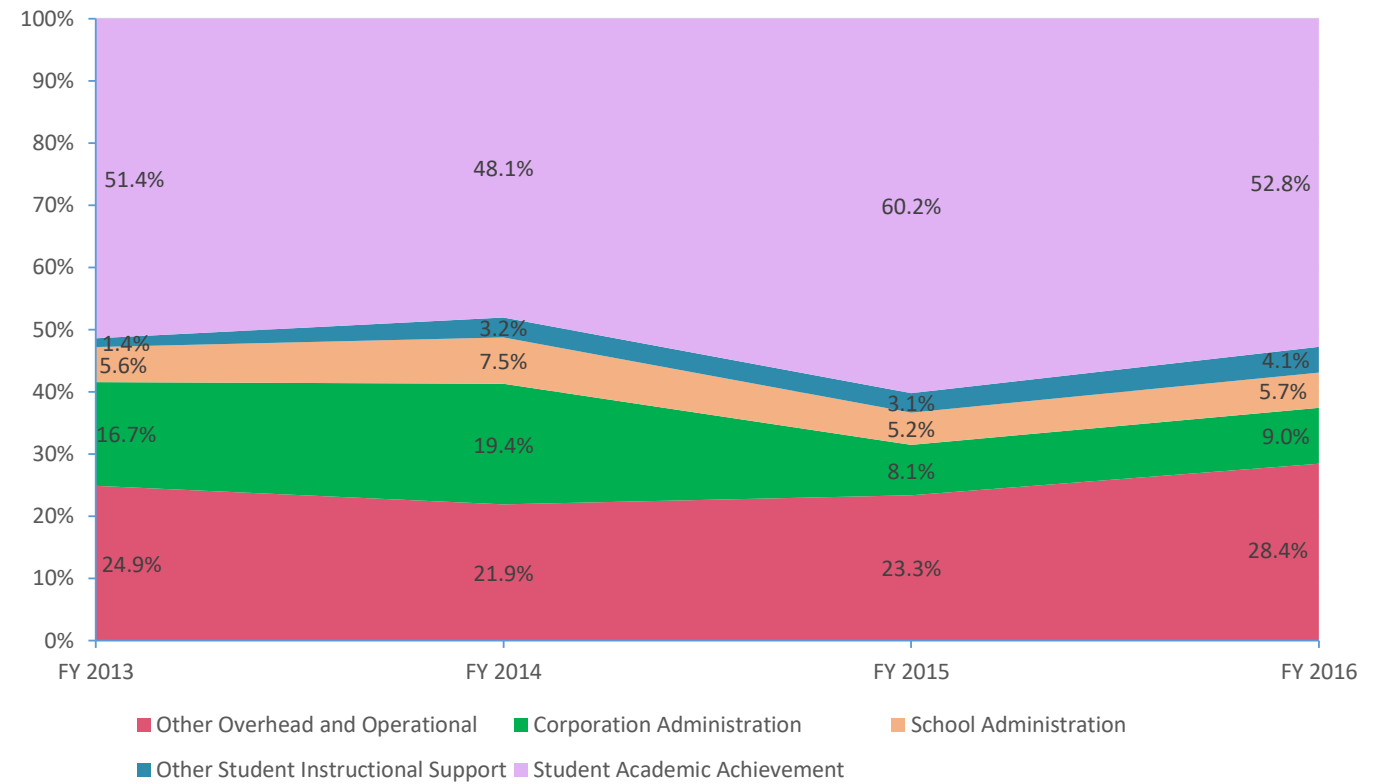
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$1,815,870	32.8%	\$1,902,859	32.2%	\$1,234,937	24.2%	\$1,379,788	28.5%
Non Operational	\$0	NA	\$0	NA	\$1,131,167	20.4%	\$1,225,789	20.8%	\$1,148,222	22.5%	\$1,148,747	23.7%
Not Categorised	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$2,947,037	53.2%	\$3,128,647	53.0%	\$2,383,159	46.8%	\$2,528,535	52.2%

Grand Total	\$0	\$0	\$5,540,577	\$5,905,428	\$5,092,948	\$4,843,643
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Imagine Life Sciences Acad - West (9850)

Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$133,418	\$14,171	NA	NA	-89.4%
11100	Regular Programs	Elementary	\$0	\$0	\$1,495,913	\$1,530,689	NA	NA	2.3%
12610	Special Programs	Learning Disability	\$0	\$0	\$251,699	\$211,110	NA	NA	-16.1%
16200	Remediation	Preventive Remediation	\$0	\$0	\$4,310	\$5,066	NA	NA	17.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$17	\$0	NA	NA	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$130,981	\$92,744	NA	NA	-29.2%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$288,359	\$14,591	NA	NA	-94.9%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$78,313	\$87,162	NA	NA	11.3%
Student Academic Achievement Total			\$0	\$0	\$2,383,009	\$1,955,533	NA	NA	-17.9%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$122,295	\$150,919	NA	NA	23.4%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$547	\$911	NA	NA	66.6%
24100	School Administration	Office of The Principal	\$0	\$0	\$203,938	\$207,746	NA	NA	1.9%
Student Instructional Support Total			\$0	\$0	\$326,779	\$359,575	NA	NA	10.0%
Overhead and Operational									
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$253,429	\$255,629	NA	NA	0.9%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$4,879	\$3,854	NA	NA	-21.0%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$5,782	\$5,790	NA	NA	0.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$60,530	\$66,270	NA	NA	9.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$207	\$0	NA	NA	-100.0%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$871	\$230	NA	NA	-73.6%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	(\$7,361)	\$0	NA	NA	100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$283,027	\$264,769	NA	NA	-6.5%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$24,568	\$23,605	NA	NA	-3.9%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$26,549	\$31,145	NA	NA	17.3%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$1,277	\$1,593	NA	NA	24.7%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$106,049	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$251,980	\$301,772	NA	NA	19.8%
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$1,974	\$953	NA	NA	-51.7%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$0	\$36,054	\$23,017	NA	NA	-36.2%
31400	Food Services Operations	Food Purchases	\$0	\$0	\$291,171	\$287,553	NA	NA	-1.2%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$7,558	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$1,234,937	\$1,379,788	NA	NA	11.7%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$7,259	\$0	NA	NA	-100.0%
33940	Other Community Services	Child Care Services	\$0	\$0	\$550	\$0	NA	NA	-100.0%
33990	Other Community Services	Other	\$0	\$0	\$22,628	\$24,662	NA	NA	9.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$1,113,736	\$1,124,085	NA	NA	0.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$4,050	\$0	NA	NA	-100.0%
Non Operational Total			\$0	\$0	\$1,148,222	\$1,148,747	NA	NA	0.0%