Biannual Financial Report Data

Herron Charter (9650)

		Herron Charter	(9650)				
						4 Year	Dorcont Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
	•	Student Academic A	chievement				
Certified Salaries	110	\$1,617,694	\$1,759,296	\$2,080,235	\$1,840,884	3.3%	-11.5%
Non - Certified Salaries	120	\$72,935	\$156,583	\$196,620	\$215,872	31.2%	9.8%
Group Health Insurance	222	\$119,001	\$128,664	\$128,313	\$161,506	7.9%	25.9%
Operational Supplies	611	\$44,673	\$98,306	\$76,709	\$157,690	37.1%	105.6%
Social Security Certified	212	\$117,260	\$128,951	\$152,343	\$134,283	3.4%	-11.9%
Other Employee Benefits	241 - 290	\$95,891	\$130,834	\$170,631	\$125,471	7.0%	-26.5%
Other Professional and Technical Services	319	\$85,386	\$120,544	\$164,970	\$123,175	9.6%	-25.3%
Instruction Services	311	\$43,839	\$15,147	\$19,352	\$82,354	17.1%	325.6%
Unemployment Insurance	230	\$33,946	\$42,680	\$21,470	\$38,530	3.2%	79.5%
Student Transportation Services	510	\$728	\$0	\$34	\$23,450	138.2%	68467.3%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$41,586	\$24,296	\$20,905	NA	-14.0%
Teacher Retirement Fund, After 7-1-95	216	\$20,909	\$32,082	\$35,146	\$19,117	-2.2%	-45.6%
Connectivity	744	\$10,731	\$17,836	\$20,507	\$18,970	15.3%	-7.5%
Social Security Noncertified	211	\$5,528	\$11,111	\$15,180	\$17,105	32.6%	12.7%
Group Life Insurance	221	\$2,749	\$3,357	\$4,378	\$12,048	44.7%	175.2%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$5,485	\$10,263	NA	87.1%
Printing and Binding	550	\$7,108	\$10,002	\$6,919	\$8,037	3.1%	16.2%
Travel	580	\$5,337	\$5,451	\$7,078	\$6,315	4.3%	-10.8%
Professional Development	748	\$16,911	\$19,363	\$8,523	\$5,198	-25.5%	-39.0%
Repairs and Maintenance Services	430	\$5,300	\$178	\$300	\$5,010	-1.4%	1570.0%
Food Purchases	614	\$8	\$85	\$0	\$4,799	393.4%	NA
Dues and Fees	810	\$75	\$300	\$1,425	\$3,937	169.2%	176.3%
Rentals	440	\$0	\$0	\$318	\$2,225	NA	599.6%
Textbooks	630	\$44,443	-\$20,612	\$1,764	\$1,762	-55.4%	-0.2%
Periodicals	650	\$182	\$116	\$2,408	\$84	-17.6%	-96.5%
Other Group Insurance Authorized by Statute	224	\$1,758	\$2,037	\$723	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$7,337	\$8,239	\$8,710	\$0	-100.0%	-100.0%
Miscellaneous Objects	876 - 899	\$2,495	\$0	\$0	\$0	-100.0%	NA
Other Purchased Services	593	\$150	\$0	\$0	\$0	-100.0%	NA
Group Accident Insurance	223	\$9,329	\$11,030	\$4,236	\$0	-100.0%	-100.0%
Student Academic Achievement Total	l	\$2,371,703	\$2,723,166	\$3,158,073	\$3,038,989	6.4%	-3.8%
		Charles and the second					
Cortified Salaries	110	Student Instruction		¢20E 107	¢600 454	17.20/	72.20/
Certified Salaries	110	\$360,518	\$508,499	\$395,197	\$680,451	17.2%	72.2%
Non - Certified Salaries	120	\$469,025	\$526,700	\$548,474	\$552,046	4.2%	0.7%
Group Health Insurance	222	\$66,586	\$86,914	\$85,390	\$117,294	15.2%	37.4%
Other Employee Benefits	241 - 290	\$39,572	\$53,334	\$62,666	\$67,760	14.4%	8.1%
Social Security Certified	212	\$25,997	\$36,393	\$28,862	\$49,020	17.2%	69.8%

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Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

		Herron Charter	(5050)				
						4 Year	Deveent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Social Security Noncertified	211	\$33,285	\$37,694	\$39,582	\$39,615	4.4%	0.1%
Other Professional and Technical Services	319	\$24,069	\$13,632	\$37,571	\$38,035	12.1%	1.2%
Operational Supplies	611	\$30,886	\$40,938	\$40,392	\$33,763	2.3%	-16.4%
Telephone	531	\$17,928	\$27,892	\$28,467	\$31,865	15.5%	11.9%
Printing and Binding	550	\$3,836	\$8,063	\$2,335	\$11,273	30.9%	382.8%
Teacher Retirement Fund, After 7-1-95	216	\$13,153	\$25,868	\$11,144	\$10,077	-6.4%	-9.6%
Postage and Postage Machine Rental	532	\$6,523	\$7,937	\$8,497	\$9,626	10.2%	13.3%
Food Purchases	614	\$11,437	\$8,711	\$7,578	\$8,529	-7.1%	12.5%
Group Life Insurance	221	\$1,072	\$1,274	\$4,428	\$7,669	63.6%	73.2%
Awards	875	\$1,072	\$1,274	\$1,497	\$6,970	NA	365.6%
Dues and Fees	810	\$13,283	\$11,092	\$5,276	\$4,581	-23.4%	-13.2%
Pre-2008 Object Code - Temporary Salaries	130	\$13,283	\$11,092	\$1,955	\$4,381	-23.4% NA	-13.2%
Travel	580	\$3,107	\$2,814	\$626	\$446	-38.4%	-23.1%
Other Group Insurance Authorized by Statute	224	\$685	\$828	\$255	\$440	-38.4%	
							-100.0%
Workers Compensation Insurance	225	\$3,542	\$4,472	\$3,596	\$0 \$0	-100.0%	-100.0%
Group Accident Insurance	223	\$4,721	\$6,031	\$1,715	\$0	-100.0%	-100.0%
Rentals	440	\$0	\$2,100	\$0	\$0	NA 100 00(NA
Unemployment Insurance	230	\$10,657	\$12,829	\$4,646	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$1,139,884	\$1,424,014	\$1,320,147	\$1,670,485	10.0%	26.5%
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		Overhead and Op	erational				
Food Purchases	614	•	\$166,518	\$178,740	\$225,060	11.8%	25.9%
Food Purchases Other Professional and Technical Services	614 319	\$143,936	\$166,518 \$223,617	\$178,740 \$226,231	\$225,060 \$195,081	11.8% 19.6%	25.9% -13.8%
Other Professional and Technical Services	319	\$143,936 \$95,327	\$223,617	\$226,231	\$195,081	19.6%	-13.8%
Other Professional and Technical Services Cleaning Services	319 420	\$143,936 \$95,327 \$45,190	\$223,617 \$60,558	\$226,231 \$128,131	\$195,081 \$143,881	19.6% 33.6%	-13.8% 12.3%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity	319 420 621	\$143,936 \$95,327 \$45,190 \$56,145	\$223,617 \$60,558 \$69,590	\$226,231 \$128,131 \$85,921	\$195,081 \$143,881 \$84,655	19.6% 33.6% 10.8%	-13.8% 12.3% -1.5%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance	319 420 621 520	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141	\$223,617 \$60,558 \$69,590 \$48,330	\$226,231 \$128,131 \$85,921 \$46,784	\$195,081 \$143,881 \$84,655 \$60,020	19.6% 33.6% 10.8% 12.0%	-13.8% 12.3% -1.5% 28.3%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies	319 420 621 520 611	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877	19.6% 33.6% 10.8% 12.0% 27.9%	-13.8% 12.3% -1.5% 28.3% 1.6%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries	 319 420 621 520 611 120 	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779	19.6% 33.6% 10.8% 12.0% 27.9% -4.6%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas	 319 420 621 520 611 120 622 	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950 \$12,500	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$15,006	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$21,445	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services	 319 420 621 520 611 120 622 430 	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950 \$12,500 \$19,333	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$15,006 \$3,409	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$21,445 \$35,787	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$14,912	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services	 319 420 621 520 611 120 622 430 510 	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950 \$12,500 \$19,333 \$40,828	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$15,006 \$3,409 \$43,172	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$21,445 \$35,787 \$39,196	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$14,912 \$13,550	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -24.1%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services Removal of Refuse and Garbage	 319 420 621 520 611 120 622 430 510 412 	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950 \$12,500 \$19,333 \$40,828 \$3,195	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$15,006 \$3,409 \$43,172 \$4,306	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$21,445 \$35,787 \$39,196 \$6,562	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$14,912 \$13,550 \$9,567	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -24.1% 31.5%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4% 45.8%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services Removal of Refuse and Garbage Bank Service Charges	319420621520611120622430510412871	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950 \$12,500 \$12,500 \$19,333 \$40,828 \$3,195 \$2,407	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$15,006 \$3,409 \$43,172 \$43,172 \$4,306 \$3,455	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$21,445 \$35,787 \$39,196 \$6,562 \$23,361	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$16,335 \$14,912 \$13,550 \$9,567	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -24.1% 31.5%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4% 45.8% -66.8%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services Removal of Refuse and Garbage Bank Service Charges Telephone	319420621520611120622430510412871531	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950 \$12,500 \$12,500 \$19,333 \$40,828 \$3,195 \$3,195 \$2,407 \$0	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$15,006 \$3,409 \$43,172 \$43,172 \$4,306 \$3,455 \$0	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$21,445 \$35,787 \$39,196 \$6,562 \$6,562 \$23,361 \$0	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$14,912 \$13,550 \$9,567 \$9,567 \$7,750 \$6,025	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -24.1% 31.5% 34.0%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4% 45.8% -66.8%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services Removal of Refuse and Garbage Bank Service Charges Telephone Data Processing Services	319420621520611120622430510412871531316	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$52,950 \$12,500 \$19,333 \$40,828 \$3,195 \$3,195 \$2,407 \$0 \$55,841	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$51,889 \$15,006 \$3,409 \$43,172 \$43,172 \$4,306 \$4,306 \$3,455 \$0 \$0 \$65,038	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$35,787 \$39,196 \$6,562 \$6,562 \$23,361 \$0 \$25,883	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$14,912 \$13,550 \$9,567 \$9,567 \$9,567 \$5,341	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -24.1% 31.5% 34.0% NA -44.4%	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4% 45.8% -66.8% NA -79.4%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services Student Transportation Services Removal of Refuse and Garbage Bank Service Charges Telephone Data Processing Services Equipment Purchase over the LEA's Cap. Threshold	319420621520611120622430510412871531316735	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$21,627 \$52,950 \$12,500 \$12,500 \$19,333 \$40,828 \$3,195 \$3,195 \$2,407 \$0 \$55,841 \$0	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$51,889 \$15,006 \$3,409 \$43,172 \$43,172 \$4,306 \$4,306 \$4,306 \$65,038 \$0	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$21,445 \$35,787 \$39,196 \$39,196 \$6,562 \$23,361 \$0 \$25,883 \$0	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$16,335 \$14,912 \$13,550 \$9,567 \$9,567 \$9,567 \$9,567 \$5,341 \$4,999	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -24.1% 31.5% 34.0% NA -44.4% NA	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4% 45.8% -66.8% NA -79.4%
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services Removal of Refuse and Garbage Bank Service Charges Telephone Data Processing Services Equipment Purchase over the LEA's Cap. Threshold Water and Sewage	319420621520611120622430510412871531316735411	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$21,627 \$52,950 \$12,500 \$12,500 \$19,333 \$40,828 \$3,195 \$3,195 \$3,195 \$2,407 \$0 \$55,841 \$0 \$55,841 \$0 \$3	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$51,889 \$15,006 \$3,409 \$43,172 \$4,306 \$4,306 \$4,306 \$4,306 \$65,038 \$0 \$65,038	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$21,445 \$35,787 \$39,196 \$6,562 \$39,196 \$6,562 \$23,361 \$0 \$25,883 \$0 \$25,883	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$43,779 \$16,335 \$16,335 \$14,912 \$13,550 \$9,567 \$9,567 \$9,567 \$9,567 \$5,341 \$4,999 \$4,947	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -6.3% 31.5% 31.5% 34.0% NA -44.4% NA	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4% 45.8% -66.8% NA -79.4% NA
Other Professional and Technical Services Cleaning Services Heating and Cooling for Buildings - Electricity Insurance Operational Supplies Non - Certified Salaries Heating and Cooling for Buildings - Gas Repairs and Maintenance Services Student Transportation Services Student Transportation Services Removal of Refuse and Garbage Bank Service Charges Telephone Data Processing Services Equipment Purchase over the LEA's Cap. Threshold	319420621520611120622430510412871531316735	\$143,936 \$95,327 \$45,190 \$56,145 \$38,141 \$21,627 \$21,627 \$52,950 \$12,500 \$12,500 \$19,333 \$40,828 \$3,195 \$3,195 \$2,407 \$0 \$55,841 \$0	\$223,617 \$60,558 \$69,590 \$48,330 \$30,523 \$51,889 \$51,889 \$15,006 \$3,409 \$43,172 \$43,172 \$4,306 \$4,306 \$4,306 \$65,038 \$0	\$226,231 \$128,131 \$85,921 \$46,784 \$56,972 \$39,952 \$39,952 \$21,445 \$35,787 \$39,196 \$39,196 \$6,562 \$23,361 \$0 \$25,883 \$0	\$195,081 \$143,881 \$84,655 \$60,020 \$57,877 \$43,779 \$16,335 \$16,335 \$14,912 \$13,550 \$9,567 \$9,567 \$9,567 \$9,567 \$5,341 \$4,999	19.6% 33.6% 10.8% 12.0% 27.9% -4.6% 6.9% -6.3% -24.1% 31.5% 34.0% NA -44.4% NA	-13.8% 12.3% -1.5% 28.3% 1.6% 9.6% -23.8% -58.3% -65.4% 45.8% -66.8% NA -79.4%

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Rentals	440	\$0	\$2,100	\$0	\$0	NA	NA
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Student Instructional Support Total		\$1,139,884	\$1,424,014	\$1,320,147	\$1,670,485	10.0%	26.5%
		Overhead and Op	erational				
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Other Professional and Technical Services	319	\$95,327	\$223,617	\$226,231	\$195,081	19.6%	-13.8%
Cleaning Services	420	\$45,190	\$60,558	\$128,131	\$143,881	33.6%	12.3%
Heating and Cooling for Buildings - Electricity	621	\$56,145	\$69,590	\$85,921	\$84,655	10.8%	-1.5%
Insurance	520	\$38,141	\$48,330	\$46,784	\$60,020	12.0%	28.3%
Operational Supplies	611	\$21,627	\$30,523	\$56,972	\$57,877	27.9%	1.6%
Non - Certified Salaries	120	\$52,950	\$51,889	\$39,952	\$43,779	-4.6%	9.6%
Heating and Cooling for Buildings - Gas	622	\$12,500	\$15,006	\$21,445	\$16,335	6.9%	-23.8%
Repairs and Maintenance Services	430	\$19,333	\$3,409	\$35,787	\$14,912	-6.3%	-58.3%
Student Transportation Services	510	\$40,828	\$43,172	\$39,196	\$13,550	-24.1%	-65.4%
Removal of Refuse and Garbage	412	\$3,195	\$4,306	\$6,562	\$9,567	31.5%	45.8%
Bank Service Charges	871	\$2,407	\$3,455	\$23,361	\$7,750	34.0%	-66.8%
Telephone	531	\$0	\$0	\$0	\$6,025	NA	NA
Data Processing Services	316	\$55,841	\$65,038	\$25,883	\$5,341	-44.4%	-79.4%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$4,999	NA	NA
Water and Sewage	411	\$4,738	\$5,659	\$6,013	\$4,947	1.1%	-17.7%
Group Health Insurance	222	\$3,202	\$2,344	\$3,507	\$4,655	9.8%	32.8%
Advertising	540	\$9,963	\$4,898	\$3,921	\$3,358	-23.8%	-14.4%
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Trends in School Corporation Expenditures by Object								
	Biannual Financial Report Data							
Herron Charter (9650)								
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015	
Social Security Noncertified	211	\$4,026	\$3,817	\$2,941	\$3,287	-4.9%	11.8%	
Other Employee Benefits	241 - 290	\$2,823	\$3,879	\$952	\$3,190	3.1%	234.9%	
Judgments Against the School Corporation	820	\$0	\$2,500	\$2,500	\$1,629	NA	-34.8%	
Equipment	730	\$11,365	\$0	\$0	\$798	-48.5%	NA	
Official Bond Premiums	525	\$800	\$600	\$600	\$600	-6.9%	0.0%	
Dues and Fees	810	\$432	\$432	\$1,197	\$342	-5.7%	-71.4%	
Group Life Insurance	221	\$66	\$84	\$178	\$313	47.5%	75.6%	
Other Communication Services	533 - 539	\$881	\$912	\$912	\$228	-28.7%	-75.0%	
Workers Compensation Insurance	225	\$1,316	\$882	\$159	\$0	-100.0%	-100.0%	
Board of Education Services	318	\$0	\$0	\$8,237	\$0	NA	-100.0%	
Other Group Insurance Authorized by Statute	224	\$42	\$54	\$22	\$0	-100.0%	-100.0%	
Unemployment Insurance	230	\$571	\$882	\$226	\$0	-100.0%	-100.0%	
Group Accident Insurance	223	\$248	\$271	\$58	\$0	-100.0%	-100.0%	
Miscellaneous Objects	876 - 899	\$18,727	\$5,366	-\$42	-\$350	NA	NA	

\$646,620

Overhead and Operational Total

\$817,990

\$946,345

		Non Operation	onal
Buildings	720	\$1,500	\$0
Land and Easements	710	\$0	\$0
Redemption of Principal	831	\$0	\$190,418
Interest	832	\$243,570	\$62,892
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$412,895
Improvements Other Than Buildings	715	\$587,036	\$938,742
Operational Supplies	611	\$24,095	\$44,308
Rentals	440	\$254,285	\$303,420
Dues and Fees	810	\$4,773	\$6,011
Equipment	730	\$99,347	\$18,997
Other Professional and Technical Services	319	\$26,210	\$77,361
Travel	580	\$9,879	\$42,297
Content	747	\$13,093	\$24,180
Food Purchases	614	\$1,322	\$4,756
Non - Certified Salaries	120	\$0	\$1,100
Certified Salaries	110	\$0	\$0
Computer Hardware	741	\$132,698	\$0
Social Security Noncertified	211	\$0	\$84
Social Security Certified	212	\$0	\$0
Pupil Services	313	\$2,000	\$0
Non Operational Total		\$1,399,809	\$2,127,460

NA	548.9%	\$2,659,932	\$0
NA	NA	\$307,000	\$0
-94.7%	NA	\$208,650	\$3,962,711
94.3%	-10.3%	\$157,366	\$80,971
-12.0%	NA	\$114,539	\$130,090
-86.2%	-35.4%	\$102,417	\$743,809
45.6%	34.2%	\$78,133	\$53,664
-76.8%	-34.3%	\$47,505	\$204,899
575.3%	68.0%	\$37,987	\$5,625
75.1%	-24.3%	\$32,667	\$18,656
-42.4%	-8.8%	\$18,152	\$31,510
18.2%	10.7%	\$14,849	\$12,565
-29.3%	-9.6%	\$8,736	\$12,350
39.5%	46.0%	\$6,005	\$4,304
-100.0%	NA	\$0	\$1,850
-100.0%	NA	\$0	\$500
-100.0%	-100.0%	\$0	\$29
-100.0%	NA	\$0	\$142
-100.0%	NA	\$0	\$38
NA	-100.0%	\$0	\$0
-27.9%	28.3%	\$3,793,935	\$5,263,712

\$911,829

-3.6%

9.0%

Trends in School Corporation Expenditures by Object								
Biannual Financial Report Data								
Herron Charter (9650)								
						4 Year		
						Compound	Percent Change	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015	
Grand Total		\$5,558,017	\$7,092,629	\$10,688,277	\$9,415,238	14.1%	-11.9%	