

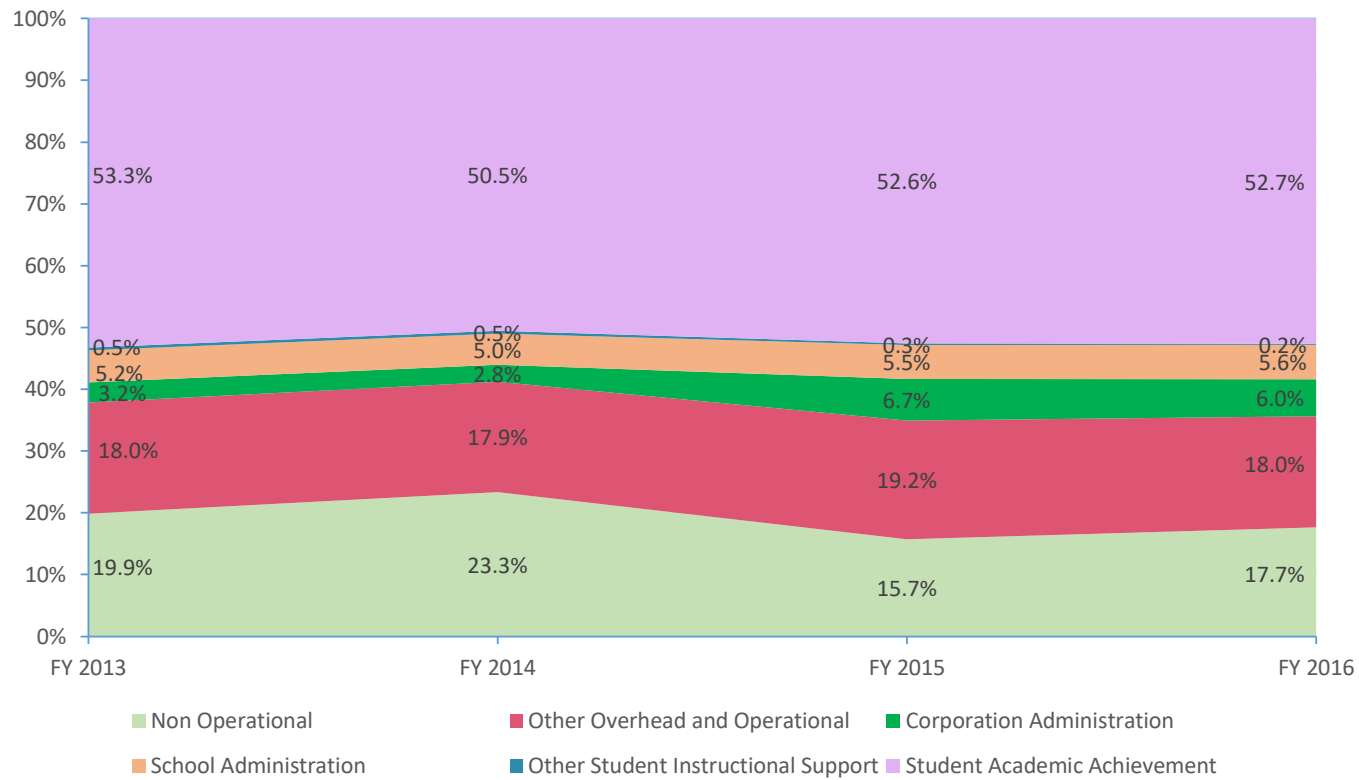
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Greenwood Community Sch Corp (4245)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$17,842,623	54.9%	\$18,548,001	53.8%	\$19,555,246	53.3%	\$19,958,038	50.5%	\$18,354,902	52.6%	\$18,810,214	52.7%
Student Instructional Support	\$1,709,419	5.3%	\$2,007,387	5.8%	\$2,071,235	5.6%	\$2,175,279	5.5%	\$2,010,405	5.8%	\$2,048,714	5.7%
<b>Total</b>	<b>\$19,552,042</b>	<b>60.2%</b>	<b>\$20,555,388</b>	<b>59.6%</b>	<b>\$21,626,481</b>	<b>58.9%</b>	<b>\$22,133,317</b>	<b>56.0%</b>	<b>\$20,365,307</b>	<b>58.3%</b>	<b>\$20,858,928</b>	<b>58.4%</b>

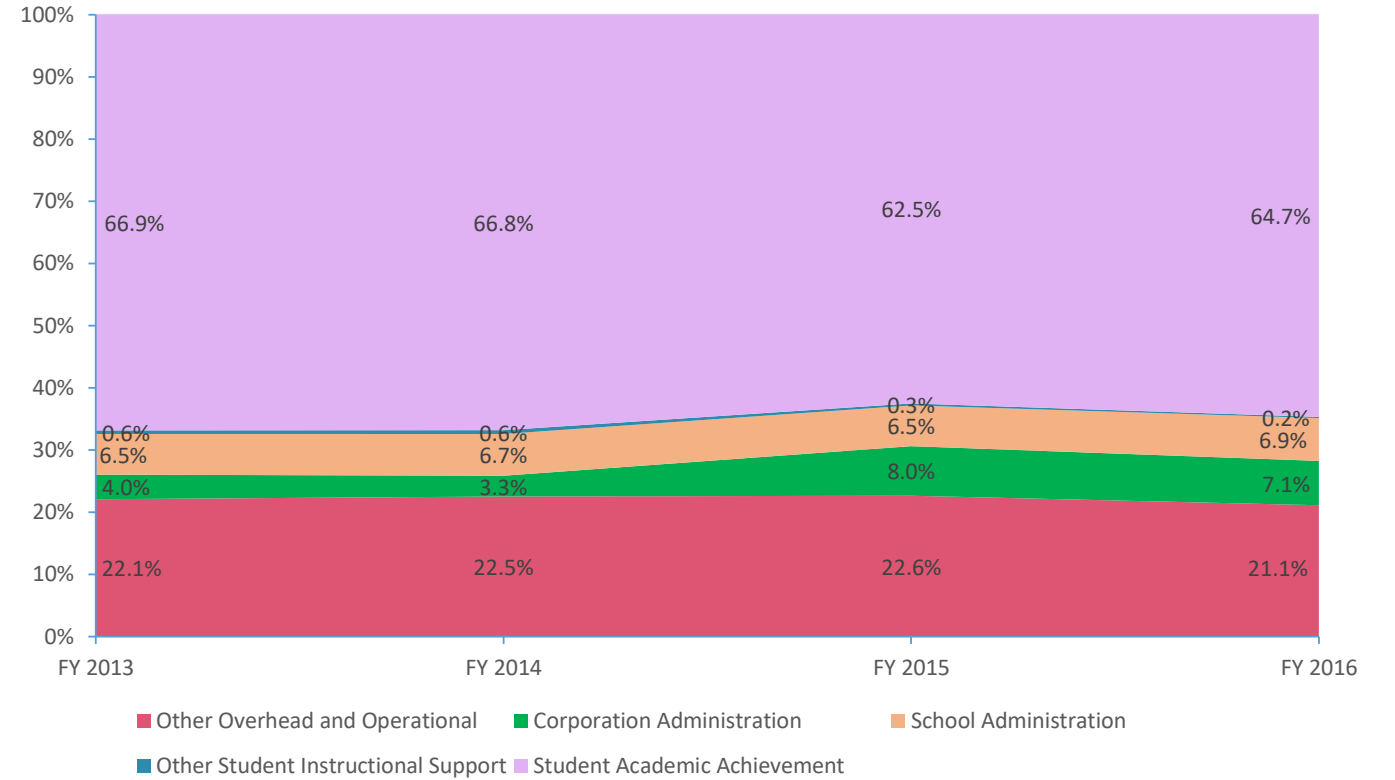
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$6,732,074	20.7%	\$7,563,917	21.9%	\$7,798,537	21.2%	\$8,142,121	20.6%	\$9,058,666	25.9%	\$8,560,664	24.0%
Non Operational	\$6,192,516	19.1%	\$6,383,113	18.5%	\$7,295,914	19.9%	\$9,222,536	23.3%	\$5,487,869	15.7%	\$6,307,143	17.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$12,924,590</b>	<b>39.8%</b>	<b>\$13,947,030</b>	<b>40.4%</b>	<b>\$15,094,451</b>	<b>41.1%</b>	<b>\$17,364,658</b>	<b>44.0%</b>	<b>\$14,546,535</b>	<b>41.7%</b>	<b>\$14,867,807</b>	<b>41.6%</b>

<b>Grand Total</b>	<b>\$32,476,632</b>	<b>\$34,502,417</b>	<b>\$36,720,932</b>	<b>\$39,497,975</b>	<b>\$34,911,842</b>	<b>\$35,726,735</b>
--------------------	---------------------	---------------------	---------------------	---------------------	---------------------	---------------------

**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greenwood Community Sch Corp (4245)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$236,064	\$753,058	\$787,404	NA	233.6%	4.6%
11100	Regular Programs	Elementary	\$4,892,128	\$7,157,100	\$6,027,640	\$6,023,922	23.1%	-15.8%	-0.1%
11200	Regular Programs	Middle/Junior High	\$2,350,114	\$3,337,217	\$3,115,888	\$3,289,312	40.0%	-1.4%	5.6%
11300	Regular Programs	High School	\$3,516,268	\$4,572,778	\$3,460,962	\$3,593,635	2.2%	-21.4%	3.8%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$39,503	\$109,587	\$642,666	\$563,602	1326.7%	414.3%	-12.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$109	(\$2,616)	\$0	\$0	-100.0%	100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$69,551	\$30,984	\$32,003	\$33,996	-51.1%	9.7%	6.2%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$43,971	\$39,476	\$40,609	NA	-7.6%	2.9%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,350,088	\$1,746,183	\$1,030,835	\$1,002,494	-25.7%	-42.6%	-2.7%
12350	Special Programs	Physical Impairment - Homebound	\$1,625	\$5,048	\$21,015	\$10,621	553.6%	110.4%	-49.5%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$118,320	\$121,045	NA	NA	2.3%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$4,304	\$0	NA	NA	-100.0%
12510	Special Programs	Culturally Different - Communication Disorders	\$15,038	\$37,961	\$19,189	\$25,188	67.5%	-33.6%	31.3%
12520	Special Programs	Culturally Different - Compensatory	\$0	\$9,660	\$0	\$0	NA	-100.0%	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$1,060,175	\$1,045,101	NA	NA	-1.4%
12710	Special Programs	Equal Opportunity At Risk	\$164,785	\$276,448	\$398,477	\$386,217	134.4%	39.7%	-3.1%
12810	Special Programs	Special Education Preschool	\$115,500	\$45,375	\$4,458	\$4,477	-96.1%	-90.1%	0.4%
12900	Special Programs	Other Special Programs	\$27,987	\$18,072	\$915	\$196	-99.3%	-98.9%	-78.6%
14300	Summer School Programs	High School	\$8,800	\$23,701	\$27,450	\$41,175	367.9%	73.7%	50.0%
16100	Remediation	Remediation Testing	\$41,216	\$18,086	\$8,728	\$6,243	-84.9%	-65.5%	-28.5%
16200	Remediation	Preventive Remediation	\$63,372	\$63,881	\$63,747	\$73,532	16.0%	15.1%	15.3%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$299,899	\$185,865	\$317,455	\$388,343	29.5%	108.9%	22.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$352,215	\$178,889	\$450,790	\$392,700	11.5%	119.5%	-12.9%
17800	Payments to Other Governmental Units Within State	Payments to Charter Schools	\$6,956	\$0	\$0	\$0	-100.0%	NA	NA
17900	Payments to Other Governmental Units Within State	Other	\$0	\$1,552	\$0	\$0	NA	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$10,536	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$17,445	\$25,617	\$35,466	\$24,157	38.5%	-5.7%	-31.9%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$108,997	\$64,918	\$69,085	\$79,822	-26.8%	23.0%	15.5%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$455	\$0	\$0	\$0	-100.0%	NA	NA
22220	Instruction	Library/Media Services - School Library	\$71,912	\$61,570	\$57,126	\$49,384	-31.3%	-19.8%	-13.6%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$234,508	\$285,539	NA	NA	21.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$0	\$522	NA	NA	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$326,894	\$289,551	\$358,893	\$538,706	64.8%	86.0%	50.1%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$15,691	\$0	\$2,274	\$2,273	-85.5%	NA	0.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$674,402	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$14,530,952</b>	<b>\$18,548,001</b>	<b>\$18,354,902</b>	<b>\$18,810,214</b>	<b>29.4%</b>	<b>1.4%</b>	<b>2.5%</b>
<b>Student Instructional Support</b>									
21340	Students	Health Services - Nurse Services	\$120,912	\$182,974	\$89,574	\$48,477	-59.9%	-73.5%	-45.9%
21390	Students	Health Services - Other Health Services	\$3,958	\$4,476	\$4,059	\$5,492	38.8%	22.7%	35.3%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$760	\$323	\$0	NA	-100.0%	-100.0%
24100	School Administration	Office of The Principal	\$1,239,852	\$1,819,177	\$1,916,449	\$1,994,744	60.9%	9.7%	4.1%
<b>Student Instructional Support Total</b>			<b>\$1,364,723</b>	<b>\$2,007,387</b>	<b>\$2,010,405</b>	<b>\$2,048,714</b>	<b>50.1%</b>	<b>2.1%</b>	<b>1.9%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$18,434	\$27,063	\$27,349	\$39,301	113.2%	45.2%	43.7%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$3,973	\$2,198	\$1,138	NA	-71.4%	-48.3%
23190	General Administration	Board of Education - Other Governing Body Services	\$14,750	\$17,886	\$15,252	\$16,292	10.5%	-8.9%	6.8%
23210	General Administration	Executive Administration - Office of The Superintendent	\$606,560	\$934,110	\$959,181	\$935,236	54.2%	0.1%	-2.5%
23220	General Administration	Executive Administration - Community Relations	\$25,936	\$16,626	\$188	\$258	-99.0%	-98.4%	37.6%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$49,119	\$48,608	\$947,787	\$931,578	1796.6%	1816.5%	-1.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$1,525	\$1,625	NA	NA	6.6%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$5,900	\$27	\$897	\$0	-100.0%	-100.0%	-100.0%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greenwood Community Sch Corp (4245)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
25193	Central Services	Fiscal Services - Other - Printed Forms	\$2,005	\$870	\$614	\$2,334	16.4%	168.3%	280.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$853	\$2,112	\$1,265	NA	48.4%	-40.1%
25199	Central Services	Fiscal Services - Other - Other	\$5,030	\$17,944	\$238,327	\$81,163	1513.6%	352.3%	-65.9%
25400	Central Services	Planning, Research, Dev. and Evaluation	\$3,303	\$7,542	\$5,250	\$5,950	80.1%	-21.1%	13.3%
25750	Central Services	Personnel Services - Health Services	\$0	\$1,157	\$1,776	\$1,775	NA	53.4%	-0.1%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$121,023	\$121,846	NA	NA	0.7%
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$0	\$29,000	\$0	NA	NA	-100.0%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$2,120,087	\$2,868,891	\$3,064,352	\$2,959,109	39.6%	3.1%	-3.4%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$555,297	\$608,847	\$473,884	\$380,405	-31.5%	-37.5%	-19.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$255	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,335	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$3,600	\$400	\$300	\$400	-88.9%	0.0%	33.3%
26700	Operation and Maintenance of Plant Services	Insurance	\$268,182	\$137,679	\$179,653	\$495	-99.8%	-99.6%	-99.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$250	\$0	NA	NA	-100.0%
27010	Student Transportation	Service Area Direction	\$85,694	\$180,193	\$211,421	\$209,030	143.9%	16.0%	-1.1%
27100	Student Transportation	Vehicle Operation	\$480,530	\$620,305	\$702,176	\$710,101	47.8%	14.5%	1.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$295,519	\$405,076	\$568,246	\$492,484	66.7%	21.6%	-13.3%
27400	Student Transportation	Purchase of School Buses	\$304,318	\$348,710	\$0	\$283,698	-6.8%	-18.6%	NA
27500	Student Transportation	Insurance on Buses	\$40,554	\$30,005	\$31,053	\$1,320	-96.7%	-95.6%	-95.7%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$16,784	\$0	NA	NA	-100.0%
27900	Student Transportation	Other Student Transportation Services	\$28,880	\$36,111	\$17,656	\$6,219	-78.5%	-82.8%	-64.8%
31100	Food Services Operations	Service Area Direction	\$0	\$55,626	\$63,199	\$64,408	NA	15.8%	1.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$526,052	\$691,927	\$803,935	\$747,531	42.1%	8.0%	-7.0%
31400	Food Services Operations	Food Purchases	\$552,118	\$502,755	\$571,607	\$562,115	1.8%	11.8%	-1.7%
31900	Food Services Operations	Other Food Services	\$66,738	\$733	\$1,673	\$2,253	-96.6%	207.4%	34.7%
<b>Overhead and Operational Total</b>			<b>\$6,058,860</b>	<b>\$7,563,917</b>	<b>\$9,058,666</b>	<b>\$8,560,664</b>	<b>41.3%</b>	<b>13.2%</b>	<b>-5.5%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$0	\$270,296	\$246,087	\$257,034	NA	-4.9%	4.4%
33500	Category not Specified	Welfare Activities Services	\$2,676	\$1,465	\$0	\$0	-100.0%	-100.0%	NA
33990	Other Community Services	Other	\$0	\$4,751	\$29,836	\$28,077	NA	491.0%	-5.9%
41000	Category not Specified	Land Acquisition and Development	\$21,976	\$173,385	\$127,060	\$422,175	1821.1%	143.5%	232.3%
43000	Category not Specified	Professional Services	\$161,370	\$54,700	\$21,873	\$90,526	-43.9%	65.5%	313.9%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$967,543	\$1,138,071	\$561,561	\$501,309	-48.2%	-56.0%	-10.7%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$160,240	\$2,444	\$11,430	\$0	-100.0%	-100.0%	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$131,831	\$112,167	\$194,968	\$54,685	-58.5%	-51.2%	-72.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$21,911	\$0	(\$38,090)	\$38,990	77.9%	NA	202.4%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$525,923	\$706,996	\$842,625	\$899,711	71.1%	27.3%	6.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$104,913	\$52,992	\$22,745	\$118,651	13.1%	123.9%	421.6%
51100	Principal on Debt	Bonds	\$0	\$0	\$200,000	\$500,000	NA	NA	150.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$680,000	\$500,000	\$0	\$54,947	-91.9%	-89.0%	NA
52100	Interest on Debt	Bonds	\$0	\$0	\$31,750	\$23,250	NA	NA	-26.8%
52200	Interest on Debt	Temporary Loans	\$88,925	\$79,801	\$0	\$0	-100.0%	-100.0%	NA
52600	Interest on Debt	Other DLGF Approved Debt	\$274,959	\$134,448	\$0	\$0	-100.0%	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$3,050,250	\$3,150,598	\$3,230,549	\$3,309,774	8.5%	5.1%	2.5%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$3,240	\$4,709	NA	NA	45.3%
60700	Category not Specified	Scholarships	\$0	\$1,000	\$2,234	\$3,305	NA	230.5%	48.0%
<b>Non Operational Total</b>			<b>\$6,192,516</b>	<b>\$6,383,113</b>	<b>\$5,487,869</b>	<b>\$6,307,143</b>	<b>1.9%</b>	<b>-1.2%</b>	<b>14.9%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$115,546	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$13,414	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$73,307	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$907,741	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Greenwood Community Sch Corp (4245)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
26492 - SIS NA Social Security - 2007 Account Code	\$101,003	\$0	\$0	\$0	NA	NA	NA
26492 - O&O NA Social Security - 2007 Account Code	\$227,745	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$2,005,189	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$225,120	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$365,659	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$283,195	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$5,159	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$6,503	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>	<b>\$4,329,582</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>