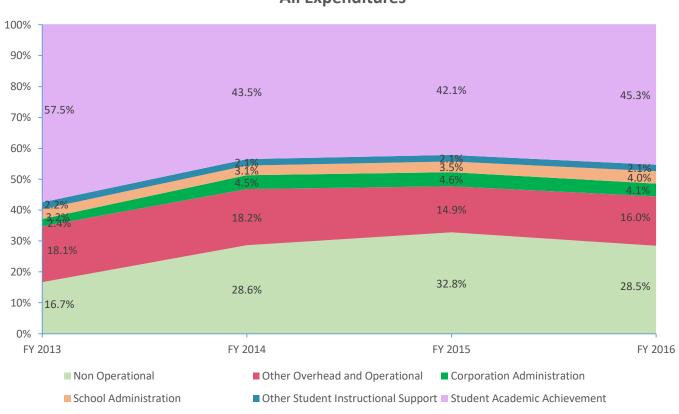
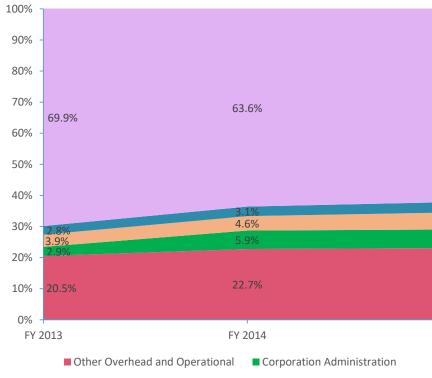
					Instructional Expe	nditures						
FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016		
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,616,997	52.0%	\$7,714,200	37.7%	\$7,698,235	57.5%	\$6,540,335	43.5%	\$6,702,171	42.1%	\$6,219,679	45.3%
Student Instructional Support	\$761,506	5.2%	\$673,961	3.3%	\$723,603	5.4%	\$783,883	5.2%	\$888,475	5.6%	\$837,845	6.1%
Total	\$8,378,503	57.1%	\$8,388,161	41.0%	\$8,421,839	62.9%	\$7,324,218	48.7%	\$7,590,646	47.7%	\$7,057,524	51.4%

	Non Instructional Expenditures											
	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
Expenditure Type	Amount	% of Total	Amount	% of Total	Amount	% of Total	% of Total Amount %		Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,500,234	17.1%	\$2,619,877	12.8%	\$2,739,839	20.5%	\$3,408,551	22.7%	\$3,097,511	19.5%	\$2,763,823	20.1%
Non Operational	\$3,783,311	25.8%	\$9,434,543	46.2%	\$2,233,637	16.7%	\$4,308,005	28.6%	\$5,218,891	32.8%	\$3,906,595	28.5%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,283,545	42.9%	\$12,054,419	59.0%	\$4,973,476	37.1%	\$7,716,556	51.3%	\$8,316,402	52.3%	\$6,670,419	48.6%
Grand Total	\$14,662,048		\$20,442,581		\$13,395,315		\$15,040,774		\$15,907,048		\$13,727,942	





Operational Expenditures Only³

■ Other Student Instructional Support ■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category. Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place. Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

All Expenditures

62.2% 62.0%	
3.3% 3.1%	
5.5% 5.9%	
6.0% 6.0%	
23.1% 23.0%	
FY 2015 FY 2	1 20

School Administration

016

							Pei	cent Change	·
						_	2006 to	2009 to	2015 to
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
		Student Academic Achievement							
11050	Regular Programs	Full Day Kindergarten	\$25,492	\$151,967	\$156,865	\$141,263	454.2%	-7.0%	-9.9%
11100	Regular Programs	Elementary	\$1,316,779	\$1,815,770	\$1,241,125	\$1,211,246	-8.0%	-33.3%	-2.4%
11200	Regular Programs	Middle/Junior High	\$987,391	\$1,636,195	\$1,251,510	\$1,090,596	10.5%	-33.3%	-12.9%
11300	Regular Programs	High School	\$1,023,873	\$1,596,615	\$1,022,346	\$919,006	-10.2%	-42.4%	-10.1%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$24,469	\$0 \$0	\$0	NA	-100.0%	NA
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$45,326	\$59,978	\$0	\$0	-100.0%	-100.0%	NA 12.00
11470 11480	Regular Programs	Vocational Education - Business Education	\$54,050 \$27.547	\$63,876 \$40,151	\$63,989 ¢0	\$36,453	-32.6%	-42.9%	-43.0%
11480 11490	Regular Programs	Vocational Education - Industrial Education A Vocational Education - Industrial Education B	\$37,547 \$41,175	\$49,151 \$52,417	\$0 \$0	\$0 \$0	-100.0% -100.0%	-100.0% -100.0%	NA NA
11490 11910	Regular Programs Regular Programs	Other Regular Programs - Competency Testing	\$41,175 \$588	\$52,417 \$23	\$0 \$0	\$0 \$0	-100.0%	-100.0%	N/
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$92,562	\$23 \$9,751	\$0 \$59,303	\$0 \$59,189	-100.0%	-100.0% 507.0%	-0.2%
12110	Special Programs	Gifted and Talented - High Ability Student Programs	\$92,502	\$9,731 \$0	\$05,505 \$0	\$3,592	-30.178 NA	507.0% NA	-0.27 NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	50 \$0	\$0 \$0	\$0 \$0	\$739	NA	NA	N/
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$0 \$0	\$0 \$0	\$302,963	\$289,490	NA	NA	-4.4%
12350	Special Programs	Physical Impairment - Homebound	\$1,297	\$2,177	\$5,176	\$2,523	94.5%	15.9%	-51.3%
12510	Special Programs	Culturally Different - Communication Disorders	\$52,301	\$63,965	\$82,168	\$82,411	57.6%	28.8%	0.3%
12610	Special Programs	Learning Disability	\$222,256	\$257,893	\$0\$0	\$0	-100.0%	-100.0%	NA
12710	Special Programs	Equal Opportunity At Risk	\$2,016	\$0	\$23,375	\$52,800	2519.0%	NA	125.9%
12900	Special Programs	Other Special Programs	\$933,015	\$1,122,227	\$1,404,063	\$1,262,964	35.4%	12.5%	-10.0%
14300	Summer School Programs	High School	\$22,805	\$25,071	\$0	\$0	-100.0%	-100.0%	NA
16100	Remediation	Remediation Testing	\$36,610	\$45,113	\$51,498	\$51,454	40.5%	14.1%	-0.1%
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$69,981	\$33,686	\$146,604	\$121,195	73.2%	259.8%	-17.3%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$94,080	\$111,024	\$280,518	\$254,890	170.9%	129.6%	-9.1%
18000	Category not Specified	Payments to Gov. Units Outside State	\$7,650	\$850	\$0	\$0	-100.0%	-100.0%	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$229	\$0	\$0	\$0	-100.0%	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$11,487	\$22,884	\$1,560	\$315	-97.3%	-98.6%	-79.8%
22210	Instruction	Library/Media Services - Service Area Direction	\$0	\$0	\$65,315	\$65,232	NA	NA	-0.1%
22220	Instruction	Library/Media Services - School Library	\$138,890	\$159,386	\$37,637	\$34,524	-75.1%	-78.3%	-8.3%
22230	Instruction	Library/Media Services - Audiovisual	\$4,193	\$4,348	\$0	\$0	-100.0%	-100.0%	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$12,705	\$22,226	NA	NA	74.9%
22360	Instruction	Instruc. Related Tech Network Support	\$306,687	\$271,483	\$443,915	\$462,046	50.7%	70.2%	4.1%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$52,307	\$89,896	\$21,376	\$36,548	-30.1%	-59.3%	71.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$480	\$0	\$0	\$0	-100.0%	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$17,559	\$16,194	\$4,055	\$3,605	-79.5%	-77.7%	-11.1%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$28,366	\$27,411	\$23,583	\$14,479	-49.0%	-47.2%	-38.6%
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$379	\$521	\$895	NA	136.1%	71.6%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$247,352	\$0	\$0	\$0	-100.0%	NA	NA
	Student Academic A	chievement Total	\$5,874,342	\$7,714,200	\$6,702,171	\$6,219,679	5.9%	-19.4%	-7.2%
21120	Students	Student Instructional Support Attend. & Social Work Serv Attendance Services	ćo	ćo	¢110	¢161	NA	NI A	-61.5%
21120 21220	Students Students	Attend. & Social Work Serv Attendance Services Guidance Services - Counseling Services	\$0 \$157,369	\$0 \$207,925	\$419 \$253,979	\$161 \$233,055	NA 48.1%	NA 12.1%	-61.5% -8.2%
21220 21290	Students	Guidance Services - Counseling Services Guidance Services - Other Guidance Services	\$157,369 \$0	\$207,925 \$0	\$253,979 \$0	\$233,055 \$55	48.1% NA	12.1% NA	-8.2% NA
21290	Students	Health Services - Service Area Direction	\$0 \$0	\$0 \$0	ېن \$510	\$55 \$84	NA	NA	-83.4%
21310 21340	Students	Health Services - Service Area Direction Health Services - Nurse Services	\$0 \$59,474	ېنې \$63,491	\$82,047	۶٥4 \$52,739	-11.3%	-16.9%	-85.4%
21340 21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$39,474	\$03,491 \$0	\$82,047 \$0	\$32,739 \$1,761	-11.3% NA	-10.9% NA	-33.77 NA
24100	School Administration	Office of The Principal	\$0 \$354,984	\$0 \$402,546	\$0 \$551,521	\$1,701 \$549,990	54.9%	36.6%	-0.3%
	Student Instruction		\$571,827	\$673,961	\$888,475	\$837,845	46.5%	24.3%	-5.7%
224.12		Overhead and Operational	4	40	400			00.001	
23110	General Administration	Board of Education - Service Area Direction	\$38,161	\$26,638	\$20,776	\$20,716	-45.7%	-22.2%	-0.3%
23150	General Administration	Board of Education - Legal Services	\$1,733	\$3,763	\$109,133	\$78,773	4446.8%	1993.6%	-27.8%
23160	General Administration	Board of Education - Promotion Expenses	\$2,499	\$902	\$15,109	\$15,330	513.5%	1598.7%	1.5%

Account P2 2009 P2 2009 <t< th=""><th></th><th></th><th>Fremont Community Schools (7605)</th><th></th><th></th><th></th><th></th><th>Pe</th><th>rcent Change</th><th>•</th></t<>			Fremont Community Schools (7605)					Pe	rcent Change	•
Date Beneral Administration Dead of Gravation - Other Superstand - Mich of the Superstand							-	2006 to		2015 to
23200 General Administration DPLANE of the Superinteration (Computing Features 50 50 50.00 53.00 20.20 4.77 23200 General Administration Decounter Administration 50 50.00 53.00	Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	2016
232.0 General Administration Executive Administrations and Negatiations and Negatiatiti Scools and Scool and Scool and Scool and Sco	23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$1 <i>,</i> 850	\$10,683	\$40,379	NA	2082.8%	278.0%
23230 General Administration (Come Name) Suff Relations and Respondences 507	23210	General Administration	Executive Administration - Office of The Superintendent	\$93,526	\$213,889	\$204,871	\$205,900	120.2%	-3.7%	0.5%
2head General Administration Percurber Administrations Status <	23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$3,000	\$3,000	NA	NA	0.0%
Stat0 Central Parkies Price Services Price Services Stat.00 Sta	23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$47	\$0	\$55	\$0	-100.0%	NA	-100.0%
2530 Central Services Tricid Services 527.10 54.78 563.28 542.58 542.58 342.78 382.58 2533 Central Services Tricid Services 700.00 50 552.59 573.00 N/N N/N 2535 Central Services Printing, Network - Other -	23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,094	\$3,081	\$3,221	\$1,411	-54.4%	-54.2%	-56.2%
2333 Central Services Thead Services - Other - Printed Forms 50 530	25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$133,100	\$126,245	NA	NA	-5.2%
Spins Central Services Final Services Spin (Section Services) Spin (Section Section Services) Spin (Section Section Sectin Sectin Sectin Section Sectin Sectin Section Section Section Se			0	\$27,170	\$46,780	\$63,549		140.2%	39.5%	2.7%
25:80 Central Services Phonting, Publ, and Deplicating Services 50 50 50 50.00 400.00, M 400.00, M 25:70 Central Services Personnel Services Necutianent and Placement 50 50 50.00 51.36.00 NA A A 25:70 Central Services Personnel Services - Necutianent Iraining 51.6 50 50 50 50.45.00 NA A NA				\$0	\$0	\$625	•	NA		-50.6%
Speed Central Services Personing Requestion, Dev. and Feedment Sp. 100 Sp. 100 Sp. 100 Mode 25720 Central Services Personent Services-Noninstructional Personent Training Sp. 100 Sp. 100 Sp. 100 NA NA 25740 Central Services Personent Services-Noninstructional Personent Training Sp. 100 Sp. 100 Sp. 100 Sp. 100 NA Au NA Au A				\$0	-	\$0	\$720			NA
22220 Central Services Personne Services - Accurationer and Planement 50 50 51,30 50,0					•	\$1,026	-			-100.0%
2570 Carttal Services Personnel Services- Hoodinstructional Personnel Training S165 S0 S0 S0.0 S0.10 NA 2570 Carttal Services Other Technology Services S0 S156,555 S5.485 NA NA 2580 Carttal Services Other Supp. Serv. Cert. Serv. Oth Assessments S480 S0 S0 S0.0	25400	Central Services	Planning, Research, Dev. and Evaluation	\$2,160	\$1,250	\$0	\$0	-100.0%	-100.0%	NA
25250 Central Services Operation and Maintenance of Plant Services 51,247 52,918 51,257 52,273 50,144 74,208 25260 Central Services Other Supp. Serv. Cent. Serv. Joth Assessments 548 5252 5560 556,050 533,052 531,125 NA NA 25200 Central Services Other Supp. Serv. Cent. Serv. Jother Assessments 548 558,050 5533,050 533,050 533,050 533,050 533,050 533,050 533,050 533,050 533,050 533,050 533,050 532,050 533,050 533,050 533,050 533,050 533,05			Personnel Services - Recruitment and Placement	\$0	\$0	\$2,608	\$1,360	NA	NA	-47.9%
2980 Central services 0 better technology services 50 50 55,539 55,438 MA NA NA 29900 Central services Other Supp. Serv. Cent. Serv. Others Supp. Serv. Central 5440 500 </td <td>25740</td> <td>Central Services</td> <td>Personnel Services - Noninstructional Personnel Training</td> <td>\$165</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>NA</td> <td>NA</td>	25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$165	\$0	\$0	\$0	-100.0%	NA	NA
S2820 Central services Other Supp. Serv. Cent. Serv. Other Namesements S480 S273 S480	25750	Central Services	Personnel Services - Health Services	\$1,747	\$3,918	\$1,157	\$2,273	30.1%	-42.0%	96.4%
25290 Central services Other Supp. Serv. Cent. Serv. Other Supp. Serv Central 540 50	25890	Central Services	Other Technology Services	\$0	\$0	\$156,559	\$6,485	NA	NA	-95.9%
2h100 Operation and Maintenance of Plant Services Service Area Direction 50 598, 552 591, 125 NA NA 22000 Operation and Maintenance of Plant Services Maintenance of Plant Services Maintenance of Plant Services Sea	25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$489	\$257	\$680	\$680	38.9%	164.9%	0.0%
Special on and Maintenance of Plant Services Maintenance Plant Services Maintenantenantenantenantenantenantenante	25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$40	\$0	\$0	\$0	-100.0%	NA	NA
22300 Dperation and Minitenance of Plant Survices Maintenance of Equipment 510 548 583.53 543.85 MA 2005.7% 26400 Dperation and Minitenance of Plant Survices Maintenance of Rupment 501.27.2% 243.85 513.27.4% 507.953 502 50 50 50 50 500 50 50 50 50 50 50 50 50 50 50 50 50 51.07.9% 32.37.4% 507.93 32.47.27 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 32.34.7% 50.7.9% 52.3.4% 50.7.9% 50.7.9%<	26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$89,552	\$91,125	NA	NA	1.8%
24400 Operation and Maintenance of Plant Services Maintenance of Equipment \$121,272 \$248,33 \$132,774 \$77,953 \$92,95 \$48,6% 26495 Catagory not Specified Other - 2007 Account Code \$237,760 \$0		Operation and Maintenance of Plant Services	Maintenance of Buildings	\$616,248	\$559,486	\$636,950	\$558,061	-9.4%	-0.3%	-12.4%
24495 Category not Specified Supp. Cent., Oth. Sart Serv.; Code S300 S0	26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$48	\$83,553	\$43,936	NA	92085.9%	-47.4%
26499 Category not Specified Other - 2007 Account Code \$27,760 \$0 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$11,20 \$00 \$00 \$00 \$11,20 \$00 \$00 \$00 \$11,20 \$00 \$00 \$00 \$11,20 \$00 \$00 \$00 \$11,20 \$00 \$00 \$00 \$00 \$11,20 \$00 \$00 \$00 \$00 \$11,20 \$00	26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$191,272	\$248,535	\$132,734	\$77 <i>,</i> 953	-59.2%	-68.6%	-41.3%
2x500 Operation and Maintenance of Plant Services Vehicle Maintenance (not buses) \$9 \$0 \$50.13 \$52.043 \$	26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$300	\$0	\$0	\$0	-100.0%	NA	NA
26700 Operation and Maintenance of Plant Services Insurance S10,244 S20,713 S20,843 S214,727 10.9 % 323,4% 27000 Student Transportation Service Area Direction S0 S10,246 S77,914 NA NA NA 27100 Student Transportation Vehicle Operation \$183,257 \$379,466 \$380,267 \$339,488 96,224 5,247 27100 Student Transportation Monitoring Services \$51,640 \$380,267 \$329,488 96,224 5,247 5,274 27300 Student Transportation Purchase of School Bueses \$51,663 \$166,409 \$0 \$0 \$00,00% NA 27500 Student Transportation Insurance on Pugils \$79,883 \$0 \$0 \$0,00% NA 27700 Student Transportation Contracted Transportation Services \$181,8120 \$52,767 \$20,705 \$34,036 +81,98 \$35,5% 27900 Student Transportation Bus Dirver Training \$131 \$0 \$20,075 \$37,4100	26499	Category not Specified	Other - 2007 Account Code	\$27,760	\$0	\$0	\$0	-100.0%	NA	NA
2880 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant S0 S0 S11,234 S77,984 NA NA PA 27010 Student Transportation S0 S0 S00,236 S79,144 NA NA NA PA 27100 Student Transportation Whitle Operation S183,257 S139,466 S180,277 S139,466 S180,277 S139,466 S180,277 S139,476 S10,477 S139,278 S77,14 S0 S59 S90,326 S79,144 NA NA NA 27000 Student Transportation White Services and Maintenance S284,226 S180,217 S132,85 S77 S10,97 S10,97 S10,97 S10,961 S10,97 S10,961 S10,97 S10,961 S10,97 S10,98 S77 S13,964 S19,77 S10,97 S10,906 NA NA S10,97 S10,961 S10,97	26500	•	Vehicle Maintenance (not buses)	\$0	\$0	(\$110)	\$0	NA	NA	100.0%
Student Transportation Service Area Direction \$0 \$00 \$90,326 \$79,144 NA NA NA 27100 Student Transportation Vehicle Operation \$183,257 \$737,46 \$380,267 \$559,88 90,4% 91,5% 27000 Student Transportation Wehicle Services \$56,240 \$7,014 \$50 \$598 90,4% 91,5% 27000 Student Transportation Purchase of School Buses \$51,11 \$30,228 \$284,028 \$253,19 -100,0% NA 27000 Student Transportation Insurance on Buses \$19,171 \$30,258 \$472 \$8,872 -53,7% 707,0% NA 27000 Student Transportation Other Student Transportation Services \$188,101 \$52,767 \$20,705 \$44,036 \$41,9% -33,5% - 27900 Student Transportation Other Food Services \$100,477 \$20,005 \$34,036 81,9% -35,5% 27910 Student Transportation Other Food Services Operations Other Food Services Operations <	26700	Operation and Maintenance of Plant Services	Insurance	\$104,294	\$50,713	\$209 <i>,</i> 463	\$214,727	105.9%	323.4%	2.5%
Student Transportation Vehicle Operation \$183,257 \$379,666 \$380,267 \$359,618 96,78 -5.78 27200 Student Transportation Wonktoring Services \$6,240 \$7,014 \$50 \$598 -90.4% -91.5% 27400 Student Transportation Vehicle Servicing and Maintenance \$284,226 \$320,329 \$284,028 \$253,190 -10.0% -10.0% -10.0% -70.7% 17 \$2700 \$Student Transportation Insurance on Buses \$191,11 \$30,228 \$472 \$8,87 -70.7% 17 70.7% 17 70.7% 17 70.7% 17 70.7% 17 70.7% 17 70.7% 17 70.7% 18 -91.4% <td< td=""><td>26800</td><td>Operation and Maintenance of Plant Services</td><td>Other Op. and Maintenance of Plant</td><td>\$0</td><td>\$0</td><td>\$11,294</td><td>\$77,984</td><td>NA</td><td>NA</td><td>590.5%</td></td<>	26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$11,294	\$77,984	NA	NA	590.5%
27200 Student Transportation Monitoring Services \$6,240 \$7,014 \$0 \$598 -90.4% -91.5% 27300 Student Transportation Purches of School Buses \$516,63 \$166,409 \$0 \$0 10.0% *3.3% 27600 Student Transportation Insurance on Buses \$19,171 \$30,258 \$472 \$8,872 \$5.3% 70.7% 17 27600 Student Transportation Insurance on Pupils \$79,83 \$0 \$0 \$0 \$10.0% NA 27900 Student Transportation Contracted Transportation Services \$1,042 \$458 \$9,489 \$5,076 \$37.3% \$100.81.% 27910 Student Transportation Other Student Transportation Services \$11.1 \$0 \$0 \$0 \$10.0% NA 31200 Food Services Operations Other Food Services \$14.4275 \$220.087 \$131.547 \$12.56.64 \$1.5% \$1.5% 31900 Food Services Operations Other Food Services \$131.577 \$131.577 \$131.57 <td>27010</td> <td>Student Transportation</td> <td>Service Area Direction</td> <td>\$0</td> <td>\$0</td> <td>\$90,326</td> <td>\$79,144</td> <td>NA</td> <td>NA</td> <td>-12.4%</td>	27010	Student Transportation	Service Area Direction	\$0	\$0	\$90,326	\$79,144	NA	NA	-12.4%
27300 Student Transportation Vehicle Servicing and Maintenance \$284,02 \$284,02 \$284,02 \$253,100 -10.9% -33.5% - 27400 Student Transportation Purchase of School Buses \$51,663 \$166,409 \$0 \$0 \$0.00 % -100.0% -10.0% -10.0% -10.0% -10.0% -10.0	27100	Student Transportation	Vehicle Operation	\$183,257	\$379,466	\$380,267	\$359,618	96.2%	-5.2%	-5.4%
27400 Student Transportation Purchase of School Buses \$51,663 \$166,409 \$0 \$0 -100.0% -100.0% 27500 Student Transportation Insurance on Pupils \$79,93 \$0 \$0 \$0 \$0 \$00.0% NA 27600 Student Transportation Contracted Transportation Services \$188,120 \$52,767 \$20,705 \$34,336 -83,5% -20,0% NA 27700 Student Transportation Contracted Transportation Services \$1,84 \$52,767 \$20,075 \$34,336 -83,5% -279,08 310,08,1% -35,5% -279,10 \$tudent Transportation Other Student Transportation Services \$1,31 \$0 \$0 \$00.0% NA 27910 Student Transportation Bus Driver Training \$131 \$0 \$0 \$0 \$0.0% \$100,0% \$100,0% \$100,0% \$100,0% \$1,9% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$100,0% \$	27200	Student Transportation	Monitoring Services	\$6,240	\$7,014	\$0	\$598	-90.4%	-91.5%	NA
27500 Student Transportation Insurance on Buses \$19,171 \$30,258 \$472 \$8,872 -53,7% -70,7% 17 27600 Student Transportation Contracted Transportation Services \$188,120 \$52,767 \$20,0075 \$34,343 \$30,8 \$30,8 \$31,812 \$55,767 \$20,0075 \$34,343 \$30,8 \$31,912 \$55,767 \$20,0075 \$34,343 \$30,8 \$31,908,1% -70,7% \$17 27910 Student Transportation Other Student Transportation Services \$13,42 \$45,86 \$9,489 \$5,076 \$37,9% -70,7% \$17 31200 Food Services Operations Other Food Services \$144,275 \$20,087 \$12,666,16 \$16,874 \$19,971 \$22,763,823 27,8% \$1,9% - Vorthead and Operational Dispensing \$15,162,673 \$2,619,877 \$3,097,511 \$22,763,823 27,8% \$1,9% - Overhead and Operational Otal \$2,162,673 \$2,619,877 \$131,547 \$123,671 \$126,684 \$3,7% \$1,9% - 31,9% - 31,9% 31,9% 31,9% 31,9	27300	Student Transportation	Vehicle Servicing and Maintenance	\$284,226	\$380,929	\$284,028	\$253,190	-10.9%	-33.5%	-10.9%
27600 Student Transportation Insurance on Pupils \$7,983 \$00 \$00 \$100,0% NA 27700 Student Transportation Contracted Transportation Services \$188,120 \$52,767 \$20,705 \$34,036 -81,9% 35,5% 27900 Student Transportation Bus Driver Training \$131 \$00 \$0 \$00 -100,0% NA 27910 Student Transportation Bus Driver Training \$131 \$0 \$0 \$00 -100,0% NA 31200 Food Services Operations Food Services \$141,475 \$20,0847 \$22,008 \$151,65% 1.9% - Verthead and Operational Total \$2,162,673 \$2,619,877 \$3,097,511 \$2,263,823 27.8% 5.5% - 5.5% - 5.5% - 5.5% - 5.5% - 5.5% - 5.5% - 7.7% 33300 Other Community Services Chite Coaches \$93,517 \$131,547 \$123,656 \$3.7,57 33330 Other Community Services	27400	Student Transportation	Purchase of School Buses	\$51,663	\$166,409	\$0	\$0	-100.0%	-100.0%	NA
27700 Student Transportation Contracted Transportation Services \$188,120 \$52,767 \$20,705 \$34,036 -81.9% -35.5% 27900 Student Transportation Other Student Transportation Services \$1,142 \$458 \$9,489 \$5,076 \$387,381 1008.1% - 31200 Food Services Operations Food Preparation and Dispensing \$165,862 \$240,619 \$202,539 \$193,666 16.8% -19.5% - 3100 Food Services Operations Overhead and Operational Total \$20,619,877 \$3,097,511 \$2,763,823 27.8% - Voerhead and Operational Total \$21,62,647 \$20,098 \$196,591 36.5% 9% - Student Transportation Contracted Transportation Services \$21,62,647 \$20,098 \$191,547 \$220,088 \$191,547 \$123,671 \$124,658 \$3,097,511 \$2,763,823 27.8% - Voerhead and Operational Total \$213,677 \$213,677 \$213,677 \$213,677 \$213,677 \$213,671 \$126,684 \$5,5% 37	27500	Student Transportation	Insurance on Buses	\$19,171	\$30,258	\$472	\$8,872	-53.7%	-70.7%	1779.7%
27900 Student Transportation Other Student Transportation Services \$1,042 \$458 \$9,489 \$5,076 387.3% 1008.1% - 27910 Student Transportation Bus Driver Training \$131 \$0 \$0 -10.0% NA 31200 Food Services Operations Other Pood Services Operations \$1042, 275 \$200,847 \$220,098 \$196,991 36.5% -1.9% - 31900 Food Services Operations Other Food Services \$144,275 \$200,847 \$220,098 \$196,991 36.5% -1.9% - 31900 Food Services Operational Total S2162,673 \$2,619,877 \$3,097,511 \$2,763,823 27.8% 5.5% - 33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$12,674 \$126,684 35.5% -100.0% -100.0% 41000 Category not Specified Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% -100.0% -100.0% -100.0% -100.0% -	27600	Student Transportation	Insurance on Pupils	\$7,983	\$0	\$0	\$0	-100.0%	NA	NA
27910 Student Transportation Bus Driver Training \$131 \$0 \$0 \$0 \$0.0 NA 31200 Food Services Operations Food Preparation and Dispensing \$165,862 \$240,619 \$202,539 \$193,666 16.8% -19.5% -19.5% 31900 Food Services Operations Other Food Services \$144,275 \$200,847 \$220,098 \$196,991 36.5% -1.9% - Overhead and Operational Total \$2,162,673 \$2,161,877 \$2,763,823 27.8% 5.5% - 33400 Category not Specified Athletic Coaches \$93,517 \$113,596 \$7,674 \$0 \$0 -100.0% -100.0% 33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0%	27700	Student Transportation	Contracted Transportation Services	\$188,120	\$52,767	\$20,705	\$34,036	-81.9%	-35.5%	64.4%
31200 Food Services Operations Food Preparation and Dispensing \$165,862 \$240,619 \$202,539 \$193,666 16.8% -19.5% 31900 Food Services Operations Other Food Services \$2144,275 \$200,847 \$220,098 \$196,991 36.5% -1.5% - Overhead and Operational Total \$2,162,673 \$2,019,877 \$3,097.51 \$2,763,823 27.8% 5.5% Support to the services \$2,162,673 \$2,019,877 \$3,097.51 \$2,763,823 27.8% 5.5% Support to the services \$2,162,673 \$2,019,877 \$3,097.51 \$2,763,823 27.8% 5.5% Support to the services \$131,547 \$123,671 \$123,671 \$126,684 35.5% -3.7% 33400 Category not Specified Athletic Coaches \$197,813 \$192,565 \$0 \$0 -100.0% -100.0% 33940 Other Community Services Land Acquisition and Development \$38,408 \$99,687 \$289,339 \$101,756 164.9% 2.1% -1	27900	Student Transportation	Other Student Transportation Services	\$1,042	\$458	\$9,489	\$5 <i>,</i> 076	387.3%	1008.1%	-46.5%
31900 Food Services Operations Other Food Services \$144,275 \$200,847 \$220,098 \$196,991 36.5% -1.9% Overhead and Operational Total \$2,162,673 \$2,619,877 \$3,097,511 \$2,763,823 27.8% 5.5% - Non Operational 33400 Category not Specified Athletic Coaches \$93,517 \$131,547 \$123,671 \$126,684 35.5% -3.7% 33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% 33940 Other Community Services Land Acquisition and Development \$138,408 \$99,687 \$283,335 \$101,756 164.9% 2.1% - 43000 Category not Specified Land Acquisition and Development \$38,408 \$99,687 \$304,269 \$204,042 -75.6% 17.8% - 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement \$0 \$0 \$21,25,701 \$98,242 </td <td>27910</td> <td>Student Transportation</td> <td>Bus Driver Training</td> <td>\$131</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>-100.0%</td> <td>NA</td> <td>NA</td>	27910	Student Transportation	Bus Driver Training	\$131	\$0	\$0	\$0	-100.0%	NA	NA
Overhead and Operational Total \$2,162,673 \$2,619,877 \$3,097,511 \$2,763,823 27.8% 5.5% - Non Operational 33400 Category not Specified Athletic Coaches \$93,517 \$131,547 \$123,671 \$126,684 35.5% -3.7% 33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% 33940 Other Community Services Child Care Services \$197,813 \$192,565 \$0 \$0 -100.0% -100.0% 41000 Category not Specified Land Acquisition and Development \$38,408 \$99,687 \$289,359 \$101,756 164.9% 2.1% - 43000 Category not Specified Professional Services \$18,282 \$7,989 \$17,817 \$41,983 129.6% 425.5% 1 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Sports Facilities \$0 \$0 \$21,518 \$	31200	Food Services Operations	Food Preparation and Dispensing	\$165,862	\$240,619	\$202,539	\$193,666	16.8%	-19.5%	-4.4%
Non Operational 33400 Category not Specified Athletic Coaches \$93,517 \$131,547 \$123,671 \$126,684 35.5% -3.7% 33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% 33940 Other Community Services Child Care Services \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% 41000 Category not Specified Land Acquisition and Development \$38,408 \$99,687 \$289,359 \$101,756 164.9% 2.1% 43000 Category not Specified Land Acquisition, Const. and Improve \$18,282 \$7,989 \$17,817 \$41,983 129.6% 425.5% 1 45200 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement S0 \$0 \$12,518 \$22,221 NA NA 45300 Building Acquisition, Construction and Improvement Sports Facilities \$0 \$0 \$12,518 \$22,221 NA	31900	Food Services Operations	Other Food Services	\$144,275	\$200,847	\$220,098	\$196,991	36.5%	-1.9%	-10.5%
33400 Category not Specified Athletic Coaches \$93,517 \$131,547 \$123,671 \$126,684 35.5% -3.7% 33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% 33940 Other Community Services Child Care Services \$197,813 \$192,565 \$0 \$0 -100.0% -100.0% 41000 Category not Specified Land Acquisition and Development \$38,408 \$99,697 \$289,359 \$10,756 164.9% 2.1% 43000 Category not Specified Professional Services \$18,282 \$7,899 \$17,817 \$41,983 129.6% 425.5% 1 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Energy Savings Contracts \$0 \$0 \$2,125,701 \$908,242 NA NA 1 45400 Building Acquisition, Construction and Improvement Sports Facilities, and Equip. \$99,694 \$93,095 \$77,002 \$56,280 -43.5% -39.5% - 46000 Category		Overhead and Op	perational Total	\$2,162,673	\$2,619,877	\$3,097,511	\$2,763,823	27.8%	5.5%	-10.8%
33400 Category not Specified Athletic Coaches \$93,517 \$131,547 \$123,671 \$126,684 35.5% -3.7% 33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% 33940 Other Community Services Child Care Services \$197,813 \$192,565 \$0 \$0 -100.0% -100.0% 41000 Category not Specified Land Acquisition and Development \$38,408 \$99,687 \$289,359 \$10,756 164.9% 2.1% 43000 Category not Specified Professional Services \$18,282 \$7,989 \$17,817 \$41,983 129.6% 425.5% 1 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Energy Savings Contracts \$0 \$0 \$2,125,701 \$908,242 NA NA 1 45400 Building Acquisition, Construction and Improvement Sports Facilities, and Equip. \$99,694 \$93,095 \$77,002 \$56,280 -43.5% -39.5% - 46000 Category										
33930 Other Community Services Latch Key Kid Program \$13,696 \$7,674 \$0 \$0 -100.0% -100.0% 33940 Other Community Services Child Care Services \$197,813 \$192,565 \$0 \$0 -100.0% -100.0% -100.0% 41000 Category not Specified Land Acquisition and Development \$38,408 \$99,687 \$289,359 \$101,756 164.9% 425.5% 1 43000 Category not Specified Professional Services \$18,822 \$7,989 \$17,817 \$41,983 129.6% 425.5% 1 45100 Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Building Acquisition, Construction and Improvement Energy Savings Contracts \$0 \$0 \$21,25,701 \$908,242 NA NA 4 45400 Building Acquisition, Construction and Improvement Energy Savings Contracts \$0 \$0 \$12,518 \$25,221 NA NA 4 45500 Building Acquisition, Construction and Improvement Specified Purchase of Moveable Equipment \$0 \$0 \$0 \$10,910 NA A <td>22400</td> <td></td> <td>•</td> <td>600 - 1 -</td> <td>6404 5 15</td> <td>6400.071</td> <td>6400.001</td> <td></td> <td>0.70/</td> <td>0.15</td>	22400		•	600 - 1 -	6404 5 15	6400.071	6400.001		0.70/	0.15
33940Other Community ServicesChild Care Services\$197,813\$192,565\$0\$0-100.0%-100.0%41000Category not SpecifiedLand Acquisition and Development\$38,408\$99,687\$289,359\$101,756164.9%2.1%-43000Category not SpecifiedProfessional Services\$18,282\$7,989\$17,817\$41,983129.6%425.5%145100Building Acquisition, Construction and ImprovementBuilding Acquisition, Construction and ImprovementBuilding Acquisition, Construction and Improvement\$38,408\$0\$0\$2,125,701\$908,242NANA-45200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$0\$0\$2,125,701\$908,242NANA-45400Building Acquisition, Construction and ImprovementSports Facilities, and Equip.\$0\$0\$12,518\$25,221NANA145500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$90,694\$93,095\$77,002\$56,280-43.5%-39.5%-46000Category not SpecifiedPurchase of Moveable Equipment\$0\$0\$0\$10,910NANA47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$46,698\$40,612\$200,068\$286,790\$14.1%606.2%49000Category not SpecifiedOther Facilities Acq. and Construction\$36,881\$7,064\$61,920\$100,000171.1%										2.4%
41000Category not SpecifiedLand Acquisition and Development\$38,408\$99,687\$289,359\$101,756164.9%2.1%-43000Category not SpecifiedProfessional Services\$18,282\$7,989\$17,817\$41,983129.6%425.5%145100Building Acquisition, Construction and ImprovementBuilding Acquisition, Const. and Improv.\$837,210\$248,375\$304,269\$204,042-75.6%-17.8%-45200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$0\$0\$2,125,701\$908,242NANA-45400Building Acquisition, Construction and ImprovementSports Facilities\$0\$0\$12,518\$25,221NANA145500Building Acquisition, Construction and ImprovementSports Facilities, and Equip.\$99,694\$93,095\$77,002\$56,280-43.5%-39.5%-46000Category not SpecifiedPurchase of Moveable Equipment\$0\$0\$0\$10,910NANA47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$46,698\$40,612\$200,068\$286,790\$14.1%606.2%49000Category not SpecifiedOther Facilities Acq. and Construction\$36,881\$7,064\$61,920\$100,000171.1%1315.6%51100Principal on DebtBonds\$581,681\$235,000\$1,880,000\$1,895,000\$25.8%706.4%		•					-			NA
43000Category not SpecifiedProfessional Services\$18,282\$7,989\$17,817\$41,983129.6%425.5%145100Building Acquisition, Construction and ImprovementBuilding Acquisition, Const. and Improv.\$837,210\$248,375\$304,269\$204,042-75.6%-17.8%-45200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$0\$0\$2,125,701\$908,242NANA-45400Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$0\$0\$12,518\$25,221NANA145500Building Acquisition, Construction and ImprovementSports Facilities, and Equip.\$99,694\$93,095\$77,002\$56,280-43.5%-39.5%-46000Category not SpecifiedPurchase of Moveable Equipment\$0\$0\$0\$10,910NANA47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$46,698\$40,612\$200,068\$286,790514.1%606.2%49000Category not SpecifiedOther Facilities Acq. and Construction\$36,881\$7,064\$61,920\$100,000171.1%1315.6%51100Principal on DebtBonds\$581,681\$235,000\$1,880,000\$1,895,000\$25.8%706.4%						-	•			NA
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45200Building Acquisition, Construction and ImprovementEnergy Savings Contracts\$0\$0\$2,125,701\$908,242NANA-45400Building Acquisition, Construction and ImprovementSports Facilities\$0\$0\$12,518\$25,221NANA145500Building Acquisition, Construction and ImprovementRent of Build., Facilities, and Equip.\$99,694\$93,095\$77,002\$56,280-43.5%-39.5%-46000Category not SpecifiedPurchase of Moveable Equipment\$0\$0\$0\$10,910NANA47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$46,698\$40,612\$200,068\$286,790514.1%606.2%49000Category not SpecifiedOther Facilities Acq. and Construction\$36,881\$7,064\$61,920\$100,000171.1%1315.6%51100Principal on DebtBondsSods\$581,681\$235,000\$1,880,000\$1,895,000225.8%706.4%										135.6%
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46000Category not SpecifiedPurchase of Moveable Equipment\$0\$0\$0\$10,910NANA47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$46,698\$40,612\$200,068\$286,790514.1%606.2%49000Category not SpecifiedOther Facilities Acq. and Construction\$36,881\$7,064\$61,920\$100,000171.1%1315.6%51100Principal on DebtBonds\$581,681\$235,000\$1,880,000\$1,895,000225.8%706.4%			•		-					101.5%
47000 Category not Specified Purchase of Mobile or Fixed Equipment \$46,698 \$40,612 \$200,068 \$286,790 514.1% 606.2% 49000 Category not Specified Other Facilities Acq. and Construction \$36,881 \$7,064 \$61,920 \$100,000 171.1% 1315.6% 51100 Principal on Debt Bonds \$581,681 \$235,000 \$1,880,000 \$1,895,000 225.8% 706.4%										-26.9%
49000 Category not Specified Other Facilities Acq. and Construction \$36,881 \$7,064 \$61,920 \$100,000 171.1% 1315.6% 51100 Principal on Debt Bonds \$581,681 \$235,000 \$1,895,000 225.8% 706.4%				-						NA
51100 Principal on Debt Bonds \$581,681 \$235,000 \$1,880,000 \$1,895,000 225.8% 706.4%										43.3%
			•							61.5%
151500 Principal on Debt Control Contr		•								0.8%
	51500	Principal on Debt	Bond Anticipation Notes	\$0	\$6,241,322	\$0	\$0	NA	-100.0%	NA

								rcent Change	
							2006 to	2009 to	2015 t
Account			FY 2006	FY 2009	FY 2015	FY 2016	2016	2016	201
52100	Interest on Debt	Bonds	\$0	\$0	\$124,005	\$149,288	NA	NA	20.49
52200	Interest on Debt	Temporary Loans	\$84,228	\$529,845	\$2,160	\$0	-100.0%	-100.0%	-100.09
53100	Lease Rental	Buildings-Principal	\$1,665,098	\$1,599,767	\$0	\$0	-100.0%	-100.0%	NA
53150	Lease Rental	Buildings-Interest	\$0	\$0	\$400	\$400	NA	NA	0.0%
		Non Operational Total	\$3,713,206	\$9,434,543	\$5,218,891	\$3,906,595	5.2%	-58.6%	-25.1%
		Prorated by Fund							
26491 - SAA	NA	PERF - 2007 Account Code	\$50,500	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$3,759	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$25,748	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$8,369	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$366,441	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$42,422	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$71,098	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$16,032	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$39,223	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$5,727	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$4,437	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$1,215,987	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$135,974	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$234,869	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$45,704	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$5,609	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$815	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$634	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$64,894	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$982	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$775	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$2,340,000	\$0	\$0	\$0	NA	NA	NA