						4 Year	
	Older	EV 2042	FV 2012	EV 2044	FV 2045	Compound	Percent Change
Object Name	Object	FY 2012 Student Academic A	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Certified Salaries	110	\$13,927,025	\$13,221,507	\$12,328,204	\$11,917,897	-3.8%	-3.3%
Group Health Insurance	222	\$1,950,702	\$2,128,153	\$2,077,141	\$2,136,105	2.3%	2.8%
·	120						
Non - Certified Salaries  Transfer Tuition to Other School Corns Within State		\$2,101,502	\$2,135,655	\$1,995,991	\$1,991,473	-1.3%	-0.2%
Transfer Tuition to Other School Corps Within State	561	\$959,266	\$995,418	\$1,016,704	\$1,200,868	5.8%	18.1%
Social Security Certified	212	\$1,030,625	\$983,505	\$910,612	\$881,454	-3.8%	-3.2%
Teacher Retirement Fund, After 7-1-95	216	\$493,683	\$810,330	\$762,863	\$797,207	12.7%	4.5%
Textbooks	630	\$678,562	\$255,879	\$523,150	\$567,891	-4.4%	8.6%
Operational Supplies	611	\$623,769	\$622,099	\$549,607	\$549,166	-3.1%	-0.1%
Other Employee Benefits	241 - 290	\$387,081	\$359,613	\$314,838	\$315,468	-5.0%	0.2%
Severance/Early Retirement Pay	213	\$529,523	\$475,390	\$426,885	\$291,280	-13.9%	-31.8%
Public Employees Retirement Fund	214	\$233,301	\$310,923	\$252,009	\$259,418	2.7%	2.9%
Licensed Employees	135	\$260,472	\$252,369	\$195,417	\$249,813	-1.0%	27.8%
Content	747	\$132,484	\$208,347	\$179,002	\$204,772	11.5%	14.4%
Computer Hardware	741	\$143,903	\$78,126	\$471,578	\$181,934	6.0%	-61.4%
Social Security Noncertified	211	\$179,515	\$178,505	\$163,034	\$166,422	-1.9%	2.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$483,291	\$412,982	\$193,216	\$163,518	-23.7%	-15.4%
Connectivity	744	\$62,354	\$39,354	\$101,140	\$120,595	17.9%	19.2%
Travel	580	\$75,771	\$65,299	\$74,360	\$87,070	3.5%	17.1%
Equipment	730	\$219,246	\$128,583	\$61,060	\$87,036	-20.6%	42.5%
Other Group Insurance Authorized by Statute	224	\$64,592	\$78,550	\$58,877	\$69,415	1.8%	17.9%
Other Technology Hardware	746	\$5,694	\$75,793	\$26,252	\$64,248	83.3%	144.7%
Other Professional and Technical Services	319	\$104,092	\$53,448	\$42,710	\$59,164	-13.2%	38.5%
Other Supplies and Materials	615, 660 - 689	\$31,639	\$39,133	\$53,157	\$57,740	16.2%	8.6%
Workers Compensation Insurance	225	\$0	\$0	\$37,661	\$55,970	NA	48.6%
Repairs and Maintenance Services	430	\$13,422	\$59,826	\$13,255	\$45,966	36.0%	246.8%
Library Books	640	\$61,324	\$44,076	\$51,992	\$42,478	-8.8%	-18.3%
Terminal Leave	125	\$0	\$0	\$0	\$38,465	NA	NA
Group Life Insurance	221	\$20,397	\$24,702	\$22,757	\$22,303	2.3%	-2.0%
Pupil Services	313	\$17,085	\$50,776	\$15,360	\$16,106	-1.5%	4.9%
Stipends	131	\$0	\$23,455	\$9,440	\$11,272	NA	19.4%
Periodicals	650	\$11,500	\$7,612	\$12,461	\$8,663	-6.8%	-30.5%
Staff Services	314	\$21,342	\$3,900	\$7,100	\$5,330	-29.3%	-24.9%
Instructional Programs Improvement Services	312	\$25,121	\$43,166	\$4,108	\$4,000	-36.8%	-2.6%
Instruction Services	311	\$4,880	\$18,280	\$1,790	\$2,056	-19.4%	14.9%
Advertising	540	\$0	\$0	\$347	\$1,743	NA	402.3%
Pre-2008 Object Code - Temporary Salaries	130	\$70,205	\$26,991	\$0	\$1,099	-64.6%	402.370 NA
	531	\$1,089	\$642	\$812	\$1,099	-10.9%	
Telephone Duos and Foos							-15.4%
Dues and Fees	810	\$1,400	\$600	\$2,200	\$600	-19.1%	-72.7%
Food Purchases	614	\$0	\$154	\$319	\$443	NA	39.1%

Process			4 Year					
Porting Statistics   SSU   SU   SU   SU   SU   SU   SU	Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound	•
Description Salaries	· ·		\$0	\$0	\$0	\$275	NA	NA
Soldon or Non Recurring Purchases	Overtime Salaries	140					NA	NA
Once Purchased Services         593         \$12,000         \$7,726         \$1,615         \$50         100,005         -100,005           variess Equipment         745         \$137         \$0         \$131         \$0         \$10 <t< td=""><td>Seldom or Non-Recurring Purchases</td><td>873</td><td></td><td></td><td></td><td></td><td>NA</td><td>NA</td></t<>	Seldom or Non-Recurring Purchases	873					NA	NA
Wreless Equipment         743         50         513,179         592,144         50         NA         100,005           Personamentations Equipment         745         5157         510         50         50         100,006         NA           Postage and Postage Machinine Rental         532         51,185         50         50         50         100,006         NA           Student Academic Achievement Total         533-539         \$24,039         \$22,252,893         \$23,051,166         \$22,677,700         -2.4%         -1.6%           Student Academic Achievement Total         Student Instructional Support           Student Academic Achievement Total         Student Instructional Support           Student Academic Achievement Total         Student Academic Achievement Achievement Total	·					·		
Paccaga and Postage Machine Retail   745   5157   50   50   50   50   100.0%   NA Postage and Postage Machine Retail   732   51.136   50   511.800   50   100.0%   NA NA STANISTICAL Services   317   50   511.800   50   50   100.0%   NA NA Other Communication Survices   533 - 539   54.039   52.02, 252,893   523,051,166   522,677,700   -2.4%   -1.6%								
Pastage and Postage Machine Rental 522 \$1,136 \$0 \$0 \$0 \$0 \$10.00% NA Statistical Services 317 \$0 \$11,850 \$0 \$0 \$0 \$0 \$0 \$0 NA NA Olther Communication Services 333 539 \$40,039 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Statistical Services   317   \$0   \$11,850   \$0   \$0   \$0   \$0   \$0   \$0   \$0								
Other Communication Services         533 - 539         \$4,039         \$0         \$0         \$0         \$0         \$0         NA           Student Academic Achievement Total         \$24,950,189         \$24,256,889         \$23,051,166         \$22,677,700         -2.4%         -1.6%           Certified Salaries         110         \$1,913,9951         \$1,939,462         \$1,895,888         \$1,643,817         -3.7%         13.3%           Non - Certified Salaries         120         \$669,337         \$677,653         \$647,527         \$676,111         0.3%         4.5%           Cort Iffed Salaries         120         \$669,337         \$610,203         \$386,717         \$544,096         -1.4%         -2.3%           Other Professional and Technical Services         310         \$31,405         \$15,202         \$61,374         \$240,187         66.3%         291,4%           Social Security Certified         212         \$134,8597         \$142,564         \$143,134         \$125,000         -3.4%         +1.25%           Each referement Tend         216         \$103,533         \$134,195         \$113,075         \$113,795         \$113,000         22.2         \$-7.1%         -1.25%           Instructional Programs improvement Services         312								
Student Instructional Support   Cartified Salaries   110   \$1,913,951   \$1,939,462   \$1,895,888   \$1,643,817   \$3.7%   \$1.33%   \$Non - Certified Salaries   120   \$669,937   \$677,653   \$647,527   \$676,911   \$0.3%   \$4.5%   \$670,000   \$1.000   \$1								
Certified Salaries	Student Academic Achievement Tota	al	\$24,950,189	\$24,245,893	\$23,051,166	\$22,677,700	-2.4%	-1.6%
Non - Certified Salaries 120 \$669,377 \$677,653 \$647,527 \$676,911 0.3% 4.5% Group Health Insurance 222 \$574,591 \$610,236 \$586,717 \$544,096 1.4% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3% 7.3			Student Instruction	nal Support				
Group Health Insurance         222         5574,591         \$610,236         \$586,717         \$544,096         -1.4%         -7.3%           Other Professional and Technical Services         319         \$31,405         \$15,202         \$61,374         \$240,187         \$6-3%         291,4%           Teacher Retirement Fund, After 7-1-95         216         \$103,533         \$134,193         \$113,795         \$113,026         2.2%         -0.7%           Pupil Services         313         \$136,581         \$126,644         \$121,119         \$101,827         -7.1%         -15.9%           Instructional Programs Improvement Services         312         \$41,962         \$23,259         \$75,953         \$98,924         2.2 %         0.7%           Other Employees Retirement Fund         214         \$77,265         \$107,529         \$91,422         \$97,022         5.9%         6.1%           Other Employees Retirement Fund         211         \$54,668         \$53,511         \$49,448         \$52,968         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.8%           Decentional Supplies         611         \$49,758         \$25,807         \$30,931         \$26,906 </td <td>Certified Salaries</td> <td>110</td> <td>\$1,913,951</td> <td>\$1,939,462</td> <td>\$1,895,888</td> <td>\$1,643,817</td> <td>-3.7%</td> <td>-13.3%</td>	Certified Salaries	110	\$1,913,951	\$1,939,462	\$1,895,888	\$1,643,817	-3.7%	-13.3%
Other Professional and Technical Services         319         \$31,405         \$15,202         \$61,374         \$240,187         66.3%         291.4%           Social Security Certified         212         \$133,597         \$142,564         \$143,134         \$125,290         3.4%         12.5%           Teacher Retirement Fund, After 7-1-95         216         \$103,533         \$134,193         \$113,795         \$113,026         2.2%         0.7%           Pupil Services         313         \$136,581         \$126,644         \$121,119         \$101,827         7.1%         -15.9%           Instructional Programs Improvement Services         312         \$41,962         \$23,259         \$75,953         \$98,924         23.9%         30.2%           Public Employees Retirement Fund         214         \$77,265         \$107,529         \$91,422         \$97,022         5.9%         6.18           Other Employee Benefits         241 - 290         \$73,838         \$72,219         \$74,197         \$63,190         -3.8%         -14.8%           Social Security Noncertified         211         \$54,268         \$33,511         \$49,448         \$52,968         -0.6%         7.1%           Social Security Noncertified         211         \$54,268         \$53,491         \$42,502	Non - Certified Salaries	120	\$669,937	\$677,653	\$647,527	\$676,911	0.3%	4.5%
Social Security Certified         212         \$143,597         \$142,564         \$143,134         \$125,290         -3.4%         -12.5%           Teacher Retirement Fund, After 7-1-95         216         \$103,533         \$134,193         \$113,795         \$113,026         2.2%         -0.7%           Pupil Services         313         \$136,581         \$126,644         \$121,119         \$101,827         7.1%         -15.9%           Instructional Programs Improvement Services         312         \$41,962         \$23,259         \$75,953         \$98,924         23.9%         30.2%           Public Employees Retirement Fund         214         \$77,265         \$107,529         \$91,422         \$97,022         5.9%         6.1%           Other Employee Benefits         241 - 290         \$73,383         \$72,219         \$74,197         \$63,190         -3.8%         -14.8%           Social Security Noncertified         211         \$54,268         \$53,511         \$49,448         \$52,968         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1         1.48           Travel         580         \$20,297         \$16,257         \$15,547         \$29,051         9.4%	Group Health Insurance	222	\$574,591	\$610,236	\$586,717	\$544,096	-1.4%	-7.3%
Teacher Retirement Fund, After 7-1-95         216         \$103,533         \$134,193         \$113,795         \$113,026         2.2%         -0.7%           Pupil Services         313         \$136,581         \$126,644         \$121,119         \$100,827         7.1%         -15.9%           Instructional Programs Improvement Services         312         \$41,962         \$23,259         \$75,953         \$99,224         23.9%         30.2%           Other Employees Retirement Fund         214         \$77,265         \$107,529         \$91,422         \$97,022         5.9%         6.1%           Other Employee Benefits         241 - 290         \$73,838         \$72,219         \$74,197         \$63,190         -3.8%         -14.8%           Social Security Noncertified         211         \$54,268         \$53,511         \$49,488         \$52,968         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.2%           Travel         \$80         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86.9%           Travel         \$80         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86.9%	Other Professional and Technical Services	319	\$31,405	\$15,202	\$61,374	\$240,187	66.3%	291.4%
Pupil Services         313         \$136,581         \$126,644         \$121,119         \$101,827         7.1%         -15.9%           Instructional Programs improvement Services         312         \$41,962         \$23,259         \$75,953         \$98,924         23.9%         30.2%           Public Employees Retirement Fund         214         \$77,265         \$107,529         \$91,422         \$97,022         5.9%         6.1%           Other Employee Bnefits         241 - 290         \$73,838         \$72,219         \$74,197         \$63,190         -3.8%         -14.8%           Social Security Noncertified         211         \$542,688         \$53,511         \$49,448         \$52,968         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.2%           Travel         \$80         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86,9%           Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,005         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,705         -21.3%	Social Security Certified	212	\$143,597	\$142,564		\$125,290	-3.4%	-12.5%
Instructional Programs Improvement Services         312         \$41,962         \$23,259         \$75,953         \$98,924         23.9%         30.2%           Public Employees Retirement Fund         214         \$77,265         \$107,529         \$91,422         \$97,022         5.9%         6.1%           Other Employee Benefits         241 · 290         \$73,838         \$72,219         \$74,197         \$63,190         -3.8%         -14.8%           Social Security Noncertified         211         \$54,668         \$53,511         \$49,448         \$52,968         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.2%           Travel         580         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86,98           Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,906         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,005         -21.3%         -41.0%           Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564	Teacher Retirement Fund, After 7-1-95	216	\$103,533	\$134,193	\$113,795	\$113,026	2.2%	-0.7%
Public Employees Retirement Fund         214         \$77,265         \$107,529         \$91,422         \$97,022         5.9%         6.1%           Other Employee Benefits         241 - 290         \$73,838         \$72,219         \$74,197         \$63,190         -3.8%         -14.8%           Social Security Noncertified         211         \$54,268         \$53,511         \$49,448         \$52,988         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.2%           Travel         580         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86,9%           Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,906         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,705         -21.3%         -41.0%           Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564         -3.1%         13.6%           Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.	Pupil Services	313	\$136,581	\$126,644	\$121,119	\$101,827	-7.1%	-15.9%
Other Employee Benefits         241 - 290         \$73,838         \$72,219         \$74,197         \$63,190         -3.8%         -14.8%           Social Security Noncertified         211         \$54,268         \$53,511         \$49,448         \$52,968         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.2%           Travel         580         \$20,297         \$16,627         \$15,547         \$29,051         9.4%         86.9%           Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,006         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,705         -21.3%         -41.0%           Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564         -3.1%         -21.3%           Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.1%         -73.9%           Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA	Instructional Programs Improvement Services	312	\$41,962	\$23,259	\$75,953	\$98,924	23.9%	30.2%
Social Security Noncertified         211         \$54,268         \$53,511         \$49,448         \$52,968         -0.6%         7.1%           Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.2%           Travel         580         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86.9%           Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,906         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,705         -21.3%         -41.0%           Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564         -3.1%         13.6%           Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.1%         73.9%           Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA         120.9%           Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         39.4%         66.3%	Public Employees Retirement Fund	214	\$77,265	\$107,529	\$91,422	\$97,022	5.9%	6.1%
Licensed Employees         135         \$50,642         \$53,491         \$42,502         \$48,548         -1.1%         14.2%           Travel         580         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86.9%           Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,906         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,705         -21.3%         -41.0%           Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564         -3.1%         13.6%           Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.1%         -73.9%           Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA         \$120.9%           Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         -39.4%         -66.3%           Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         \$11.8%         22.4%     <	Other Employee Benefits	241 - 290	\$73,838	\$72,219	\$74,197	\$63,190	-3.8%	-14.8%
Travel         580         \$20,297         \$16,257         \$15,547         \$29,051         9.4%         86.9%           Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,906         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,705         -21.3%         -41.0%           Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564         -3.1%         13.6%           Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.1%         -73.9%           Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA         120.9%           Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         -39.4%         -66.3%           Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         11.8%         22.4%           Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%	Social Security Noncertified	211	\$54,268	\$53,511	\$49,448	\$52,968	-0.6%	7.1%
Operational Supplies         611         \$49,758         \$25,807         \$30,931         \$26,906         -14.2%         -13.0%           Teacher Retirement Fund, Prior to 7-1-95         215         \$69,441         \$70,342         \$45,247         \$26,705         -21.3%         -41.0%           Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564         -3.1%         13.6%           Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.1%         -73.9%           Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA         120.9%           Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         -39.4%         -66.3%           Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         11.8%         22.4%           Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%           Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%	Licensed Employees	135	\$50,642	\$53,491	\$42,502	\$48,548	-1.1%	14.2%
Teacher Retirement Fund, Prior to 7-1-95 215 \$69,441 \$70,342 \$45,247 \$26,705 -21.3% -41.0% Other Group Insurance Authorized by Statute 224 \$14,271 \$12,417 \$11,056 \$12,564 -3.1% 13.6% Severance/Early Retirement Pay 213 \$32,975 \$54,860 \$41,922 \$10,940 -24.1% -73.9% Workers Compensation Insurance 225 \$0 \$388 \$4,715 \$10,414 NA 120.9% Equipment 730 \$76,117 \$3,842 \$30,372 \$10,239 -39.4% -66.3% Other Purchased Services 593 \$3,655 \$6,005 \$4,664 \$5,711 \$11.8% 22.4% Group Life Insurance 221 \$5,225 \$6,303 \$5,857 \$5,690 2.2% -2.9% Telephone \$531 \$4,518 \$4,384 \$3,961 \$3,827 -4.1% -3.4% Repairs and Maintenance Services 430 \$5,863 \$7,699 \$6,162 \$3,506 -12.1% -43.1% Terminal Leave 125 \$0 \$0 \$0 \$0 \$2,000 NA NA NA Nonlicensed Employees 136 \$643 \$736 \$736 \$687 \$156 -29.8% -77.3% Other Supplies and Materials	Travel	580	\$20,297	\$16,257	\$15,547	\$29,051	9.4%	86.9%
Other Group Insurance Authorized by Statute         224         \$14,271         \$12,417         \$11,056         \$12,564         -3.1%         13.6%           Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.1%         -73.9%           Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA         120.9%           Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         -39.4%         -66.3%           Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         11.8%         22.4%           Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%           Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%           Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Other Supplies and Ma	Operational Supplies	611	\$49,758	\$25,807	\$30,931	\$26,906	-14.2%	-13.0%
Severance/Early Retirement Pay         213         \$32,975         \$54,860         \$41,922         \$10,940         -24.1%         -73.9%           Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA         120.9%           Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         -39.4%         -66.3%           Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         11.8%         22.4%           Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%           Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%           Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615, 66	Teacher Retirement Fund, Prior to 7-1-95	215	\$69,441	\$70,342	\$45,247	\$26,705	-21.3%	-41.0%
Workers Compensation Insurance         225         \$0         \$388         \$4,715         \$10,414         NA         120.9%           Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         -39.4%         -66.3%           Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         11.8%         22.4%           Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%           Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%           Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615, 660 - 689         \$463         \$742         \$0         \$121         -28.5%         NA	Other Group Insurance Authorized by Statute	224	\$14,271	\$12,417	\$11,056	\$12,564	-3.1%	13.6%
Equipment         730         \$76,117         \$3,842         \$30,372         \$10,239         -39.4%         -66.3%           Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         11.8%         22.4%           Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%           Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%           Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615,660-689         \$463         \$742         \$0         \$121         -28.5%         NA	Severance/Early Retirement Pay	213	\$32,975	\$54,860	\$41,922	\$10,940	-24.1%	-73.9%
Other Purchased Services         593         \$3,655         \$6,005         \$4,664         \$5,711         11.8%         22.4%           Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%           Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%           Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615, 660 - 689         \$463         \$742         \$0         \$121         -28.5%         NA	Workers Compensation Insurance	225	\$0	\$388	\$4,715	\$10,414	NA	120.9%
Group Life Insurance         221         \$5,225         \$6,303         \$5,857         \$5,690         2.2%         -2.9%           Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%           Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615, 660 - 689         \$463         \$742         \$0         \$121         -28.5%         NA	Equipment	730	\$76,117	\$3,842	\$30,372	\$10,239	-39.4%	-66.3%
Telephone         531         \$4,518         \$4,384         \$3,961         \$3,827         -4.1%         -3.4%           Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615, 660 - 689         \$463         \$742         \$0         \$121         -28.5%         NA	Other Purchased Services	593	\$3,655	\$6,005	\$4,664	\$5,711	11.8%	22.4%
Repairs and Maintenance Services         430         \$5,863         \$7,699         \$6,162         \$3,506         -12.1%         -43.1%           Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615, 660 - 689         \$463         \$742         \$0         \$121         -28.5%         NA	Group Life Insurance	221	\$5,225	\$6,303	\$5,857	\$5,690	2.2%	-2.9%
Terminal Leave         125         \$0         \$0         \$0         \$2,000         NA         NA           Nonlicensed Employees         136         \$643         \$736         \$687         \$156         -29.8%         -77.3%           Other Supplies and Materials         615, 660 - 689         \$463         \$742         \$0         \$121         -28.5%         NA	Telephone	531	\$4,518	\$4,384	\$3,961	\$3,827	-4.1%	-3.4%
Nonlicensed Employees       136       \$643       \$736       \$687       \$156       -29.8%       -77.3%         Other Supplies and Materials       615, 660 - 689       \$463       \$742       \$0       \$121       -28.5%       NA	Repairs and Maintenance Services	430	\$5,863	\$7,699	\$6,162	\$3,506	-12.1%	-43.1%
Other Supplies and Materials 615, 660 - 689 \$463 \$742 \$0 \$121 -28.5% NA	Terminal Leave	125	\$0	\$0	\$0		NA	NA
Other Supplies and Materials \$15, 660 - 689 \$463 \$742 \$0 \$121 -28.5% NA	Nonlicensed Employees	136	\$643	\$736	\$687	\$156	-29.8%	-77.3%
Postage and Postage Machine Rental 532 \$597 \$0 \$0 \$0 -100.0% NA	Other Supplies and Materials	615, 660 - 689	\$463	\$742	\$0		-28.5%	
	Postage and Postage Machine Rental	532	\$597	\$0			-100.0%	NA

		.,				4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Pre-2008 Object Code - Temporary Salaries	130	\$1,698	\$135	\$0	\$0	-100.0%	NA
Printing and Binding	550	\$1,098	\$133	\$0	\$0	-100.0%	NA NA
Advertising	540	\$239	\$57	\$167	\$0	-100.0%	-100.0%
Advertising	340	<b>3233</b>	<b>,</b> , , , , , , , , , , , , , , , , , ,	\$107	γU	-100.0%	-100.076
Student Instructional Support Total		\$4,157,378	\$4,165,936	\$4,104,363	\$3,953,635	-1.2%	-3.7%
		Overhead and Op	perational				
Non - Certified Salaries	120	\$3,769,437	\$3,694,610	\$3,562,324	\$3,530,934	-1.6%	-0.9%
Food Purchases	614	\$1,044,923	\$1,022,895	\$1,013,927	\$1,061,332	0.4%	4.7%
Heating and Cooling for Buildings - Other Energy Sources	624	\$949,148	\$924,018	\$889,120	\$881,358	-1.8%	-0.9%
Group Health Insurance	222	\$540,348	\$598,705	\$581,479	\$601,634	2.7%	3.5%
Insurance	520	\$371,563	\$432,751	\$411,021	\$446,461	4.7%	8.6%
Equipment	730	\$600,179	\$586,471	\$582,090	\$415,075	-8.8%	-28.7%
Certified Salaries	110	\$358,260	\$335,554	\$351,847	\$354,489	-0.3%	0.8%
Operational Supplies	611	\$330,615	\$264,144	\$327,389	\$289,751	-3.2%	-11.5%
Repairs and Maintenance Services	430	\$280,230	\$214,760	\$235,246	\$252,815	-2.5%	7.5%
Public Employees Retirement Fund	214	\$225,918	\$293,461	\$242,549	\$248,754	2.4%	2.6%
Gasoline and Lubricants	613	\$350,093	\$384,034	\$319,451	\$244,728	-8.6%	-23.4%
Light and Power - Other Than Heating and Cooling	625	\$211,964	\$204,603	\$304,525	\$242,922	3.5%	-20.2%
Stipends	131	\$0	\$42,849	\$474,856	\$227,245	NA	-52.1%
Social Security Noncertified	211	\$231,115	\$222,911	\$210,300	\$206,965	-2.7%	-1.6%
Other Professional and Technical Services	319	\$240,296	\$191,417	\$243,126	\$189,848	-5.7%	-21.9%
Heating and Cooling for Buildings - Gas	622	\$32,265	\$46,382	\$155,749	\$137,990	43.8%	-11.4%
Water and Sewage	411	\$106,234	\$110,651	\$113,049	\$110,937	1.1%	-1.9%
Other Employee Benefits	241 - 290	\$82,811	\$74,619	\$107,286	\$87,988	1.5%	-18.0%
Other Purchased Services	593	\$56,561	\$53,952	\$54,827	\$57,438	0.4%	4.8%
Workers Compensation Insurance	225	\$228,904	\$152,604	\$126,654	\$51,962	-31.0%	-59.0%
Heating and Cooling for Buildings - Fuel Oil	623	\$34,792	\$44,719	\$52,599	\$48,505	8.7%	-7.8%
Telephone	531	\$53,439	\$47,880	\$41,925	\$45,901	-3.7%	9.5%
Social Security Certified	212	\$24,356	\$24,639	\$58,503	\$39,839	13.1%	-31.9%
Teacher Retirement Fund, After 7-1-95	216	\$10,990	\$22,084	\$53,908	\$36,932	35.4%	-31.5%
Tires and Repairs	612	\$26,423	\$35,642	\$11,910	\$36,273	8.2%	204.6%
Other Supplies and Materials	615, 660 - 689	\$82,873	\$35,492	\$52,499	\$31,121	-21.7%	-40.7%
Dues and Fees	810	\$19,396	\$33,074	\$18,144	\$29,263	10.8%	61.3%
Board Member Compensation	115	\$23,200	\$24,360	\$23,920	\$23,120	-0.1%	-3.3%
Travel	580	\$25,967	\$38,234	\$25,571	\$22,543	-3.5%	-11.8%
Content	747	\$17,836	\$5,815	\$20,062	\$22,006	5.4%	9.7%
Cleaning Services	420	\$14,300	\$13,463	\$12,389	\$16,137	3.1%	30.2%
Advertising	540	\$12,502	\$11,820	\$13,640	\$13,726	2.4%	0.6%
Other Group Insurance Authorized by Statute	224	\$21,223	\$12,873	\$14,330	\$12,839	-11.8%	-10.4%
other Group insurance Authorized by Statute	227	721,223	712,073	717,550	712,000	11.0/0	10.470

		Fayette County School	. , ,			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Severance/Early Retirement Pay	213	\$11,729	\$11,125	\$21,615	\$10,940	-1.7%	-49.4%
Other Communication Services	533 - 539	\$7,781	\$11,322	\$12,855	\$9,276	4.5%	-27.8%
Overtime Salaries	140	\$4,431	\$3,195	\$2,320	\$8,458	17.5%	264.5%
Terminal Leave	125	\$0	\$0	\$0	\$6,616	NA	NA
Student Transportation Services	510	\$2,023	\$3,475	\$18,297	\$6,188	32.2%	-66.2%
Group Life Insurance	221	\$5,274	\$5,959	\$5,679	\$5,686	1.9%	0.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$8,032	\$8,303	\$7,995	\$5,569	-8.8%	-30.4%
Postage and Postage Machine Rental	532	\$10,227	\$5,230	\$5,212	\$5,464	-14.5%	4.8%
Removal of Refuse and Garbage	412	\$4,103	\$3,300	\$3,600	\$3,600	-3.2%	0.0%
Periodicals	650	\$5,070	\$3,377	\$3,753	\$1,989	-20.9%	-47.0%
Official Bond Premiums	525	\$50	\$0	\$0	\$1,506	134.3%	NA
Rentals	440	\$456	\$2,596	\$2,847	\$1,119	25.2%	-60.7%
Instruction Services	311	\$721	\$2,417	\$1,236	\$1,087	10.8%	-12.1%
Board of Education Services	318	\$0	\$590	\$1,240	\$650	NA	-47.6%
Buildings	720	\$0	\$6,523	\$0	\$541	NA	NA
Bank Service Charges	871	\$169	\$32	\$42	\$95	-13.4%	126.9%
Unemployment Insurance	230	\$13,078	\$9,430	\$9,500	\$0	-100.0%	-100.0%
Judgments Against the School Corporation	820	\$67,181	\$31,797	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	-\$86,078	-\$93,043	-\$105,485	-\$114,096	NA	NA
Overhead and Operational Total		\$10,432,409	\$10,217,112	\$10,696,922	\$9,973,518	-1.1%	-6.8%
		Non Operat	ional				
Redemption of Principal		Non Operat	ionai				
neachiphon of Fillicipal	831	\$1,956,579	\$2,175,867	\$2,290,167	\$1,390,460	-8.2%	-39.3%
Improvements Other Than Buildings	831 715			\$2,290,167 \$615,354	\$1,390,460 \$657,155	-8.2% 56.5%	
		\$1,956,579	\$2,175,867				6.8%
Improvements Other Than Buildings	715	\$1,956,579 \$109,492	\$2,175,867 \$551,897	\$615,354	\$657,155	56.5%	6.8% 7.2%
Improvements Other Than Buildings Interest	715 832	\$1,956,579 \$109,492 \$672,070	\$2,175,867 \$551,897 \$634,893	\$615,354 \$521,599	\$657,155 \$559,384	56.5% -4.5%	6.8% 7.2% 15.7%
Improvements Other Than Buildings Interest Equipment	715 832 730	\$1,956,579 \$109,492 \$672,070 \$326,265	\$2,175,867 \$551,897 \$634,893 \$380,983	\$615,354 \$521,599 \$376,801	\$657,155 \$559,384 \$435,792	56.5% -4.5% 7.5%	6.8% 7.2% 15.7% -4.5%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries	715 832 730 120	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126	\$615,354 \$521,599 \$376,801 \$254,905	\$657,155 \$559,384 \$435,792 \$243,394	56.5% -4.5% 7.5% -4.0%	6.8% 7.2% 15.7% -4.5% -19.1%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services	715 832 730 120 450	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335	56.5% -4.5% 7.5% -4.0% 22.4%	6.8% 7.2% 15.7% -4.5% -19.1% 2.8%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State	715 832 730 120 450 591	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332	56.5% -4.5% 7.5% -4.0% 22.4% -3.1%	6.8% 7.2% 15.7% -4.5% -19.1% 2.8%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State Equipment Purchase over the LEA's Cap. Threshold	715 832 730 120 450 591 735	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686 \$0	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826 \$0	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127 \$0	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332 \$89,748	56.5% -4.5% 7.5% -4.0% 22.4% -3.1% NA	6.8% 7.2% 15.7% -4.5% -19.1% 2.8% NA
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State Equipment Purchase over the LEA's Cap. Threshold Rentals Certified Salaries	715 832 730 120 450 591 735 440	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686 \$0 \$154,886	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826 \$0 \$90,789	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127 \$0 \$111,408	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332 \$89,748 \$81,492	56.5% -4.5% 7.5% -4.0% 22.4% -3.1% NA -14.8%	6.8% 7.2% 15.7% -4.5% -19.1% 2.8% NA -26.9% 3.6%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State Equipment Purchase over the LEA's Cap. Threshold Rentals	715 832 730 120 450 591 735 440 110	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686 \$0 \$154,886 \$77,115	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826 \$0 \$90,789 \$85,427	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127 \$0 \$111,408 \$76,438	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332 \$89,748 \$81,492 \$79,164	56.5% -4.5% 7.5% -4.0% 22.4% -3.1% NA -14.8% 0.7%	6.8% 7.2% 15.7% -4.5% -19.1% 2.8% NA -26.9% 3.6% -37.8%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State Equipment Purchase over the LEA's Cap. Threshold Rentals Certified Salaries Repairs and Maintenance Services	715 832 730 120 450 591 735 440 110	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686 \$0 \$154,886 \$77,115 \$147,520	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826 \$0 \$90,789 \$85,427 \$152,891 \$22,834	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127 \$0 \$111,408 \$76,438 \$109,030	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332 \$89,748 \$81,492 \$79,164 \$67,788	56.5% -4.5% 7.5% -4.0% 22.4% -3.1% NA -14.8% 0.7% -17.7%	6.8% 7.2% 15.7% -4.5% -19.1% 2.8% NA -26.9% 3.6% -37.8% 128.3%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State Equipment Purchase over the LEA's Cap. Threshold Rentals Certified Salaries Repairs and Maintenance Services Other Professional and Technical Services	715 832 730 120 450 591 735 440 110 430 319	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686 \$0 \$154,886 \$77,115 \$147,520 \$94,781 \$264,903	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826 \$0 \$90,789 \$85,427 \$152,891 \$22,834 \$35,133	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127 \$0 \$111,408 \$76,438 \$109,030 \$22,574 \$249,556	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332 \$89,748 \$81,492 \$79,164 \$67,788 \$51,528	56.5% -4.5% 7.5% -4.0% 22.4% -3.1% NA -14.8% 0.7% -17.7% -14.1%	6.8% 7.2% 15.7% -4.5% -19.1% 2.8% NA -26.9% 3.6% -37.8% 128.3% -80.2%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State Equipment Purchase over the LEA's Cap. Threshold Rentals Certified Salaries Repairs and Maintenance Services Other Professional and Technical Services Buildings Computer Hardware	715 832 730 120 450 591 735 440 110 430 319 720 741	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686 \$0 \$154,886 \$77,115 \$147,520 \$94,781 \$264,903 \$44,723	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826 \$0 \$90,789 \$85,427 \$152,891 \$22,834 \$35,133 \$88,222	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127 \$0 \$111,408 \$76,438 \$109,030 \$22,574 \$249,556 \$53,572	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332 \$89,748 \$81,492 \$79,164 \$67,788 \$51,528 \$49,400 \$29,720	56.5% -4.5% 7.5% -4.0% 22.4% -3.1% NA -14.8% 0.7% -17.7% -14.1% -34.3% -9.7%	6.8% 7.2% 15.7% -4.5% -19.1% 2.8% NA -26.9% 3.6% -37.8% 128.3% -80.2% -44.5%
Improvements Other Than Buildings Interest Equipment Non - Certified Salaries Construction Services Services Purch. From School Corp/Ed Service Ag. in State Equipment Purchase over the LEA's Cap. Threshold Rentals Certified Salaries Repairs and Maintenance Services Other Professional and Technical Services Buildings	715 832 730 120 450 591 735 440 110 430 319 720	\$1,956,579 \$109,492 \$672,070 \$326,265 \$286,711 \$98,175 \$219,686 \$0 \$154,886 \$77,115 \$147,520 \$94,781 \$264,903	\$2,175,867 \$551,897 \$634,893 \$380,983 \$247,126 \$78,804 \$197,826 \$0 \$90,789 \$85,427 \$152,891 \$22,834 \$35,133	\$615,354 \$521,599 \$376,801 \$254,905 \$272,330 \$188,127 \$0 \$111,408 \$76,438 \$109,030 \$22,574 \$249,556	\$657,155 \$559,384 \$435,792 \$243,394 \$220,335 \$193,332 \$89,748 \$81,492 \$79,164 \$67,788 \$51,528 \$49,400	56.5% -4.5% 7.5% -4.0% 22.4% -3.1% NA -14.8% 0.7% -17.7% -14.1% -34.3%	-39.3% 6.8% 7.2% 15.7% -4.5% -19.1% 2.8% NA -26.9% 3.6% -37.8% 128.3% -80.2% -44.5% -4.1% 24.7%

		. a year county come				4 Year	
		FV 2012	EV 2042	FV 2014	FV 204 F	Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Public Employees Retirement Fund	214	\$7,131	\$9,198	\$7,454	\$7,402	0.9%	-0.7%
Terminal Leave	125	\$0	\$0	\$0	\$7,018	NA	NA
Travel	580	\$81	\$0	\$1,213	\$6,017	193.9%	395.8%
Teacher Retirement Fund, After 7-1-95	216	\$3,983	\$6,503	\$5,621	\$5,998	10.8%	6.7%
Social Security Certified	212	\$5,849	\$6,268	\$5,705	\$5,904	0.2%	3.5%
Severance/Early Retirement Pay	213	\$0	\$0	\$0	\$5,018	NA	NA
Other Supplies and Materials	615. 660 - 689	\$4,211	\$4,024	\$2,744	\$3,613	-3.8%	31.7%
Food Purchases	614	\$899	\$1,143	\$1,789	\$2,792	32.7%	56.1%
Workers Compensation Insurance	225	\$0	\$0	\$2,192	\$2,443	NA	11.4%
Awards	875	\$0	\$0	\$250	\$1,298	NA	419.2%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,052	\$1,900	\$683	\$660	-24.7%	-3.3%
Other Group Insurance Authorized by Statute	224	\$160	\$186	\$162	\$200	5.7%	23.1%
Seldom or Non-Recurring Purchases	873	\$0	\$0	\$0	\$100	NA	NA
Group Life Insurance	221	\$73	\$89	\$86	\$88	4.7%	2.6%
Other Communication Services	533 - 539	\$0	\$0	\$0	\$60	NA	NA
Miscellaneous Objects	876 - 899	\$10	\$0	\$5	\$0	-100.0%	-100.0%
Content	747	\$11,458	\$0	\$0	\$0	-100.0%	NA
Group Health Insurance	222	\$2,703	\$312	\$107	\$0	-100.0%	-100.0%
Other Technology Hardware	746	\$17,618	\$0	\$0	\$0	-100.0%	NA
Licensed Employees	135	\$0	\$643	\$0	\$0	NA	NA
Bank Service Charges	871	\$4,500	\$0	\$11,545	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$7,702	-\$90	\$0	\$0	-100.0%	NA
Non Operational Total		\$4,575,358	\$4,814,858	\$5,221,372	\$4,239,361	-1.9%	-18.8%
Grand Total		\$44,115,335	\$43,443,800	\$43,073,822	\$40,844,214	-1.9%	-5.2%