Trends in School Corporation Expenditures by Object Biannual Financial Report Data Christel House DORS (9385)

			-			4 Year	
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Object Name	Object	Student Academic Ac		11 2014	11 2013	Ailliuai Growth	2014 to 2013
Certified Salaries	110	\$0	\$128,666	\$219,458	\$225,033	NA	2.5%
Non - Certified Salaries	120	\$0	\$58,592	\$157,329	\$184,464	NA	17.2%
Connectivity	744	\$0	\$8,512	\$11,522	\$57,155	NA	396.1%
Other Employee Benefits	241 - 290	\$0	\$1,663	\$22,984	\$38,274	NA	66.5%
Group Health Insurance	222	\$0	\$484	\$32,680	\$33,790	NA	3.4%
Professional Development	748	\$0	\$22,488	\$4,118	\$26,490	NA	543.3%
Instruction Services	311	\$0	\$6,782	\$9,190	\$17,385	NA	89.2%
Social Security Certified	212	\$0	\$9,838	\$15,275	\$14,928	NA	-2.3%
Social Security Noncertified	211	\$0	\$4,482	\$8,203	\$13,720	NA	67.3%
Textbooks	630	\$0	\$2,071	\$13,110	\$13,692	NA	4.4%
Travel	580	\$263	\$18,915	\$8,397	\$13,245	166.4%	57.7%
Other Professional and Technical Services	319	\$1,342	\$31,355	\$21,195	\$11,999	72.9%	-43.4%
Telephone	531	\$0	\$0	\$0	\$10,449	NA	NA
Operational Supplies	611	\$0	\$4,083	\$10,004	\$10,037	NA	0.3%
Unemployment Insurance	230	\$0	\$2,002	\$3,163	\$4,553	NA	44.0%
Public Employees Retirement Fund	214	\$0	\$4,731	\$5,047	\$4,486	NA	-11.1%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$14,237	\$6,444	\$4,335	NA	-32.7%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$2,272	NA	NA
Group Accident Insurance	223	\$0	\$0	\$2,239	\$1,527	NA	-31.8%
Awards	875	\$0	\$0	\$1,415	\$1,045	NA	-26.2%
Dues and Fees	810	\$0	\$0	\$0	\$652	NA	NA
Other Technology Hardware	746	\$0	\$0	\$0	\$647	NA	NA
Printing and Binding	550	\$0	\$0	\$0	\$523	NA	NA
Repairs and Maintenance Services	430	\$0	\$251	\$2,078	\$363	NA	-82.6%
Food Purchases	614	\$0	\$1,620	\$781	\$254	NA	-67.5%
Content	747	\$17,942	\$0	\$0	\$80	-74.2%	NA
Group Life Insurance	221	\$0	\$0	\$263	-\$14	NA	-105.4%
Student Academic Achievement Total		¢10 F47	\$220.774	ČEEA OOF	¢601 201	142.00/	24 69/
Student Academic Achievement Total		\$19,547	\$320,774	\$554,895	\$691,381	143.9%	24.6%
		Student Instructiona	l Support				
Non - Certified Salaries	120	\$22,856	\$179,968	\$238,457	\$231,022	78.3%	-3.1%
Certified Salaries	110	\$72,692	\$98,750	\$211,199	\$63,849	-3.2%	-69.8%
Group Health Insurance	222	\$5,496	\$29,864	\$44,663	\$26,929	48.8%	-39.7%
Social Security Noncertified	211	\$1,703	\$13,129	\$15,964	\$18,412	81.3%	15.3%
Public Employees Retirement Fund	214	\$0	\$11,833	\$13,081	\$17,423	NA	33.2%
Other Employee Benefits	241 - 290	\$615	\$6,440	\$16,193	\$15,666	124.6%	-3.3%
Operational Supplies	611	\$166	\$31,888	\$4,648	\$11,937	191.1%	156.8%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$18,345	\$9,738	\$6,095	NA	-37.4%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data Christel House DORS (9385)

by Object Name Object Name PY 2012 PY 2013 PY 2013 PY 2013 PY 2013 PY 2013 PY 2013 S 15,558		Cillistel House DOR3 (9383)				4 Year			
Social Security Certified 212 S5,518 S7,515 S11,571 S5,167 1,218 1,218 1,2218	Object Name	Ohiect	FY 2012	FY 2013	FY 2014	FY 2015	Compound	Percent Change 2014 to 2015	
Templane	-	<u> </u>							
Travel S20 S2 S1,003 S4,795 S2,250 374,276	·								
Pubes Mar Second Secon									
Permiting and sindring									
Group Accident Insurance 223 50 50 52.211 \$1.492 NA 32.55% Other Group Insurance Authorhoed by Statute 724 50 50 50 \$1,310 NA ANA Sorting and Michael Rechaltal \$12 598 8981 \$515 \$500 \$10 \$45.99% Other Professional and Technical Services 319 50 \$70,231 \$557 \$501 NA -28.09% Freedoutland 221 \$0 \$0 \$50 \$1115 NA ANA Student Instructional Support Total \$112,026 \$484,425 \$577,556 \$410,037 38.38 22.00% Non- Certified Salaries 120 \$0 \$0 \$577,957 NA NA Non- Certified Salaries 120 \$0 \$0 \$577,907 NA NA Non- Certified Salaries 120 \$0 \$0 \$577,907 NA NA Non- Certified Salaries 120 \$0 \$0									
Deher Group insurance Authorized by Statute 224 50 50 50 51,310 NA NA				·					
Postage and Postage Machine Rental 532 598 594 5616 5898 74.0% 45.5%	·								
Deter Professional and Technical Services 319 50 579,231 5557 501 NA -28.0%	·								
Periodicals 650 50 50 50 50 51 51 51									
Student Instructional Support Total \$112,026									
Non-Certified Salaries 120 \$0 \$0 \$0 \$50 \$77,907 \$NA \$NA	Group Life Insurance				·			-68.4%	
Non-Certified Salaries 120 \$0 \$0 \$0 \$50 \$77,907 \$NA \$NA	Student Instructional Support Total		\$112.026	\$484.425	\$577.556	\$410.037	38.3%	-29.0%	
Non-Certified Salaries 120 \$0 \$0 \$0 \$0 \$77,907 NA NA Other Professional and Technical Services 1319 \$11,851 \$68,191 \$56,231 \$72,156 \$511 \$28,385 \$10 \$100 \$0 \$0 \$0 \$0 \$46,485 NA NA Clearling Services 420 \$0 \$0 \$15,845 \$351,47 \$30,674 NA 12.7% \$12,834 \$10,100 \$10 \$0 \$15,845 \$351,47 \$30,674 NA 12.7% \$12,834 \$10,100 \$10,			¥ === y ===	, 10 , 100	<i>4011</i> /000	4 123 / 331	20001		
Other Professional and Technical Services 319 \$11,851 \$68,191 \$56,231 \$72,156 \$7.1% 28.3% Certified Salaries 110 \$0 \$0 \$0 \$46,845 NA NA Clearling Services 420 \$0 \$15,845 \$35,147 \$30,674 NA -12.7% Light and Power - Other Than Heating and Cooling 625 \$0 \$0 \$0 \$29,230 NA NA Repairs and Maintenance Services 430 \$1,227 \$17,450 \$22,681 \$29,060 120.6% 28.1% Student Transportation Services 510 \$0 \$8,700 \$21,069 \$24,771 NA 17.6% Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 \$6.3% \$6.1% Food Purchases 614 \$173 \$2,426 \$4,011 \$20,035 \$27.8% 399.5% Social Security Moncertified 211 \$0 \$0 \$0 \$7,429 NA NA Social Security Certified			Overhead and Ope	erational					
Certified Salaries 110 \$0 \$0 \$0 \$46,485 NA NA Cleaning Services 420 \$0 \$15,845 \$35,147 \$30,674 NA -12.7% Light and Power - Other Than Heating and Cooling 625 \$0 \$0 \$0 \$29,230 NA NA Repairs and Maintenance Services 430 \$1,227 \$17,650 \$22,681 \$29,060 120.5% 28.1% Student Transportation Services 510 \$0 \$8,700 \$21,069 \$24,771 NA 17.6% Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 65.3% 61.0% Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 65.3% 61.0% Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 65.3% 61.0% Cool Purchases 614 \$173 \$6,266 \$4,011 \$20,003 \$27.8% 39.95 Cool Sevel Sevelity Noncertified 211	Non - Certified Salaries	120	\$0	\$0	\$0	\$77,907	NA	NA	
Cleaning Services	Other Professional and Technical Services	319	\$11,851	\$68,191	\$56,231	\$72,156	57.1%	28.3%	
Light and Power - Other Than Heating and Cooling 625 \$0 \$0 \$29,230 NA NA Repairs and Maintenance Services 430 \$1,227 \$17,450 \$22,681 \$29,060 120.6% 28.1% Student Transportation Services 510 \$0 \$8,700 \$21,069 \$24,771 NA 17.6% Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 65.3% 61.0% Food Purchases 614 \$173 \$2,426 \$4,011 \$20,035 227.8% 3995.% Social Security Noncertified 211 \$0 \$0 \$0 \$7,647 NA NA Group Health Insurance 222 \$0 \$0 \$0 \$7,429 NA NA Heating and Cooling for Buildings - Gas \$221 \$30 \$8,688 \$3,582 \$5,128 103.4% 43.2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% -33.7% Teacher Retirement Fund, After 7-1-95	Certified Salaries	110	\$0	\$0	\$0	\$46,485	NA	NA	
Repairs and Maintenance Services 430 \$1,227 \$17,450 \$22,681 \$29,060 120.6% 28.1% Student Transportation Services 510 \$0 \$8,700 \$21,069 \$24,771 NA 17.6% Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 65.3% 61.0% Food Purchases 614 \$173 \$2,426 \$4,011 \$20,035 227.8% 399.5% Social Security Noncertified 211 \$0 \$0 \$0 \$7,647 NA NA Group Health Insurance 222 \$0 \$0 \$0 \$7,429 NA NA Group Health Insurance 222 \$0 \$0 \$0 \$7,417 NA NA Heating and Cooling for Buildings - Gas 622 \$300 \$8,688 \$3,582 \$5,128 103.4% 43.2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% 33.3% Teacher Retirement Fund, After 7-1-95	Cleaning Services	420	\$0	\$15,845	\$35,147	\$30,674	NA	-12.7%	
Student Transportation Services 510 \$0 \$8,700 \$21,069 \$24,771 NA 17.6% Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 65.3% 61.0% Food Purchases 614 \$173 \$2,426 \$4,011 \$20,035 227.8% 399.5% Social Security Noncertified 211 \$0 \$0 \$0 \$7,647 NA NA Group Health Insurance 222 \$0 \$0 \$0 \$7,429 NA NA Other Employee Benefits 241 - 290 \$0 \$0 \$7,429 NA NA Heating and Cooling for Buildings - Gas 622 \$300 \$8,688 33,582 \$5,128 10.4% 43,2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33,3% 33,3% Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$4,326 NA NA Data Processing Services 316 \$0 \$3,	Light and Power - Other Than Heating and Cooling	625	\$0	\$0	\$0	\$29,230	NA	NA	
Advertising 540 \$3,219 \$16,978 \$14,933 \$24,044 65.3% 61.0% Food Purchases 614 \$173 \$2,426 \$4,011 \$20,035 \$27,88 399.5% 50-cial Security Noncertified 211 \$0 \$0 \$0 \$0 \$7,647 \$NA NA Group Health Insurance 222 \$0 \$0 \$0 \$0 \$7,429 \$NA NA NA CITAL PLAN SECURITY	Repairs and Maintenance Services	430	\$1,227	\$17,450	\$22,681	\$29,060	120.6%	28.1%	
Food Purchases 614 5173 \$2,426 \$4,011 \$20,035 227.8% 399.5% Social Security Noncertified 211 \$0 \$0 \$0 \$0 \$0 \$7,647 NA NA NA Group Health Insurance 222 \$0 \$0 \$0 \$0 \$0 \$7,429 NA NA NA Other Employee Benefits 241-290 \$0 \$0 \$0 \$0 \$7,417 NA NA Heating and Cooling for Buildings - Gas 622 \$300 \$8,688 \$3,582 \$5,128 103.4% 43.2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% 33.3% Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$3,400 \$4,974 33.3% 33.3% Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$3,400 \$3,022 \$4,189 NA 38.6% Social Security Certified 212 \$0 \$0 \$19,705 \$30,315 \$3,832 NA 8-87.4% Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 \$19.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$0 \$1,283 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$0 \$1,283 NA NA NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 \$126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$0 \$1,341 \$704 NA 475.5%	Student Transportation Services	510	\$0	\$8,700	\$21,069	\$24,771	NA	17.6%	
Social Security Noncertified 211 \$0 \$0 \$0 \$7,647 NA NA Group Health Insurance 222 \$0 \$0 \$0 \$7,429 NA NA Other Employee Benefits 241 - 290 \$0 \$0 \$0 \$7,417 NA NA Heating and Cooling for Buildings - Gas 622 \$300 \$8,688 \$3,582 \$5,128 103.4% 43.2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% -33.7% Feacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$4,326 NA NA Data Processing Services 316 \$0 \$3,460 \$3,022 \$4,189 NA 38.6% Social Security Certified 212 \$0 \$1,9705 \$30,315 \$3,832 NA NA Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 119.0% -19.1% Professional Development 748 \$0	Advertising	540	\$3,219	\$16,978	\$14,933	\$24,044	65.3%	61.0%	
Group Health Insurance 222 \$0 \$0 \$0 \$7,429 NA NA Other Employee Benefits 241 - 290 \$0 \$0 \$0 \$7,417 NA NA Heating and Cooling for Buildings - Gas 622 \$300 \$8,688 \$3,582 \$5,128 103.4% 43.2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% -33.7% Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$4,326 NA NA Data Processing Services 316 \$0 \$3,460 \$3,022 \$4,189 NA 38.6% Insurance 520 \$0 \$19,705 \$30,315 \$3,832 NA -87.4% Social Security Certified 212 \$0 \$0 \$0 \$3,400 NA NA Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 119.0% -19.1% Professional Development 748 \$0 \$0 </td <td>Food Purchases</td> <td>614</td> <td>\$173</td> <td>\$2,426</td> <td>\$4,011</td> <td>\$20,035</td> <td>227.8%</td> <td>399.5%</td>	Food Purchases	614	\$173	\$2,426	\$4,011	\$20,035	227.8%	399.5%	
Other Employee Benefits 241 - 290 \$0 \$0 \$0 \$7,417 NA NA Heating and Cooling for Buildings - Gas 622 \$300 \$8,688 \$3,582 \$5,128 103.4% 43.2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% -33.7% Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$4,326 NA NA Data Processing Services 316 \$0 \$3,460 \$3,022 \$4,189 NA 38.6% Insurance 520 \$0 \$19,705 \$30,315 \$3,832 NA -87.4% Social Security Certified 212 \$0 \$0 \$0 \$3,040 NA NA Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 \$19.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$1,331 NA NA Travel 580 \$15 -\$15 <	Social Security Noncertified	211	\$0	\$0	\$0	\$7,647	NA	NA	
Heating and Cooling for Buildings - Gas 622 \$300 \$8,688 \$3,582 \$5,128 103.4% 43.2% Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% -33.7% Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$0 \$4,326 NA NA Data Processing Services 316 \$0 \$3,460 \$3,022 \$4,189 NA 38.6% Insurance 520 \$0 \$19,705 \$30,315 \$3,832 NA -87.4% Social Security Certified 212 \$0 \$0 \$0 \$0 \$3,471 \$2,807 119.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$0 \$1,283 NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$0 \$1,341 \$704 NA -47.5%	Group Health Insurance	222	\$0	\$0	\$0	\$7,429	NA	NA	
Operational Supplies 611 \$1,576 \$16,036 \$7,504 \$4,974 33.3% -33.7% Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$0 \$4,326 NA NA Data Processing Services 316 \$0 \$3,460 \$3,022 \$4,189 NA 38.6% Insurance 520 \$0 \$19,705 \$30,315 \$3,832 NA -87.4% Social Security Certified 212 \$0 \$0 \$0 \$3,040 NA NA Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 \$19.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$1,283 NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871	Other Employee Benefits	241 - 290	\$0	\$0	\$0	\$7,417	NA	NA	
Teacher Retirement Fund, After 7-1-95 216 \$0 \$0 \$3,460 \$3,022 \$4,189 NA 38.6% Insurance 520 \$0 \$19,705 \$30,315 \$3,832 NA -87.4% Social Security Certified 212 \$0 \$0 \$0 \$0 \$0 \$3,471 \$2,807 \$119.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$0 \$0 \$1,283 NA NA NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 \$126.5% -11.4% Official Bond Premiums	Heating and Cooling for Buildings - Gas	622	\$300	\$8,688	\$3,582	\$5,128	103.4%	43.2%	
Data Processing Services 316 \$0 \$3,460 \$3,022 \$4,189 NA 38.66 Insurance 520 \$0 \$19,705 \$30,315 \$3,832 NA -87.4% Social Security Certified 212 \$0 \$0 \$0 \$3,040 NA NA Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 \$119.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$1,283 NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Operational Supplies	611	\$1,576	\$16,036	\$7,504	\$4,974	33.3%	-33.7%	
Insurance 520 \$0 \$19,705 \$30,315 \$3,832 NA -87.4% Social Security Certified 212 \$0 \$0 \$0 \$0 \$0 \$3,040 NA NA NA Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 119.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$0 \$1,283 NA NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$0 \$1,341 \$704 NA -47.5%	Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$4,326	NA	NA	
Social Security Certified 212 \$0 \$0 \$0 \$3,040 NA NA Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 119.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$1,283 NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Data Processing Services	316	\$0	\$3,460	\$3,022	\$4,189	NA	38.6%	
Water and Sewage 411 \$122 \$46 \$3,471 \$2,807 119.0% -19.1% Professional Development 748 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$1,283 NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Insurance	520	\$0	\$19,705	\$30,315	\$3,832	NA	-87.4%	
Professional Development 748 \$0 \$0 \$0 \$1,331 NA NA Public Employees Retirement Fund 214 \$0 \$0 \$0 \$1,283 NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Social Security Certified	212	\$0	\$0	\$0	\$3,040	NA	NA	
Public Employees Retirement Fund 214 \$0 \$0 \$0 \$1,283 NA NA Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Water and Sewage	411	\$122	\$46	\$3,471	\$2,807	119.0%	-19.1%	
Travel 580 \$15 -\$15 \$0 \$1,137 195.1% NA Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Professional Development	748	\$0	\$0	\$0	\$1,331	NA	NA	
Removal of Refuse and Garbage 412 \$29 \$6 \$871 \$772 126.5% -11.4% Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Public Employees Retirement Fund	214	\$0	\$0	\$0	\$1,283	NA	NA	
Official Bond Premiums 525 \$0 \$0 \$1,341 \$704 NA -47.5%	Travel	580	\$15	-\$15	\$0	\$1,137	195.1%	NA	
	Removal of Refuse and Garbage	412	\$29	\$6	\$871	\$772	126.5%	-11.4%	
Bank Service Charges \$776 \$785 \$706 \$467 27.6% -33.8%	Official Bond Premiums	525	\$0	\$0	\$1,341	\$704	NA	-47.5%	
	Bank Service Charges	871	\$176	\$785	\$706	\$467	27.6%	-33.8%	

Trends in School Corporation Expenditures by Object Biannual Financial Report Data Christel House DORS (9385)

						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$0	\$421	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	\$402	NA	NA
Dues and Fees	810	\$297	\$0	\$56	\$400	7.7%	608.4%
Group Life Insurance	221	\$0	\$0	\$0	\$96	NA	NA
Content	747	\$0	\$0	\$0	\$1	NA	NA
Heating and Cooling for Buildings - Electricity	621	\$1,175	\$30,407	\$29,803	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$20,160	\$208,707	\$234,744	\$412,166	112.6%	75.6%
		Non Operation	onal				
Rentals	440	\$13,765	\$237,795	\$95,302	\$151,134	82.0%	58.6%
Content	747	\$3,602	\$14,615	\$47,331	\$35,944	77.7%	-24.1%
Computer Hardware	741	\$0	\$26,565	\$27,964	\$10,114	NA	-63.8%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$3,049	NA	NA
Other Professional and Technical Services	319	\$0	\$0	\$585	\$130	NA	-77.8%
Equipment	730	\$200	\$357	\$524	\$67	-24.0%	-87.3%
Interest	832	\$0	\$204	\$0	\$0	NA	NA
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$51,157	\$0	\$0	NA	NA
Non Operational Total		\$17,567	\$330,692	\$171,707	\$200,437	83.8%	16.7%
Grand Total		\$169,300	\$1,344,598	\$1,538,901	\$1,714,021	78.4%	11.4%