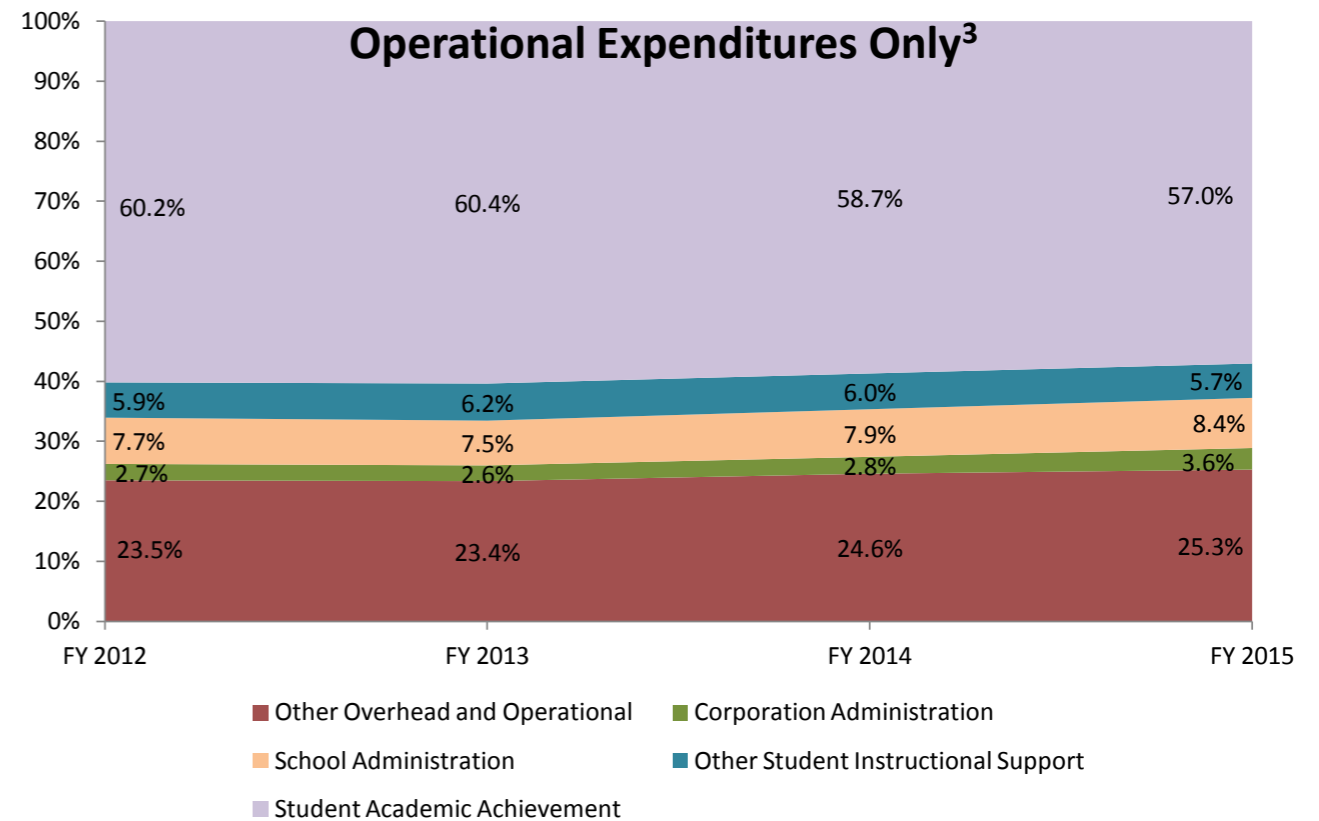
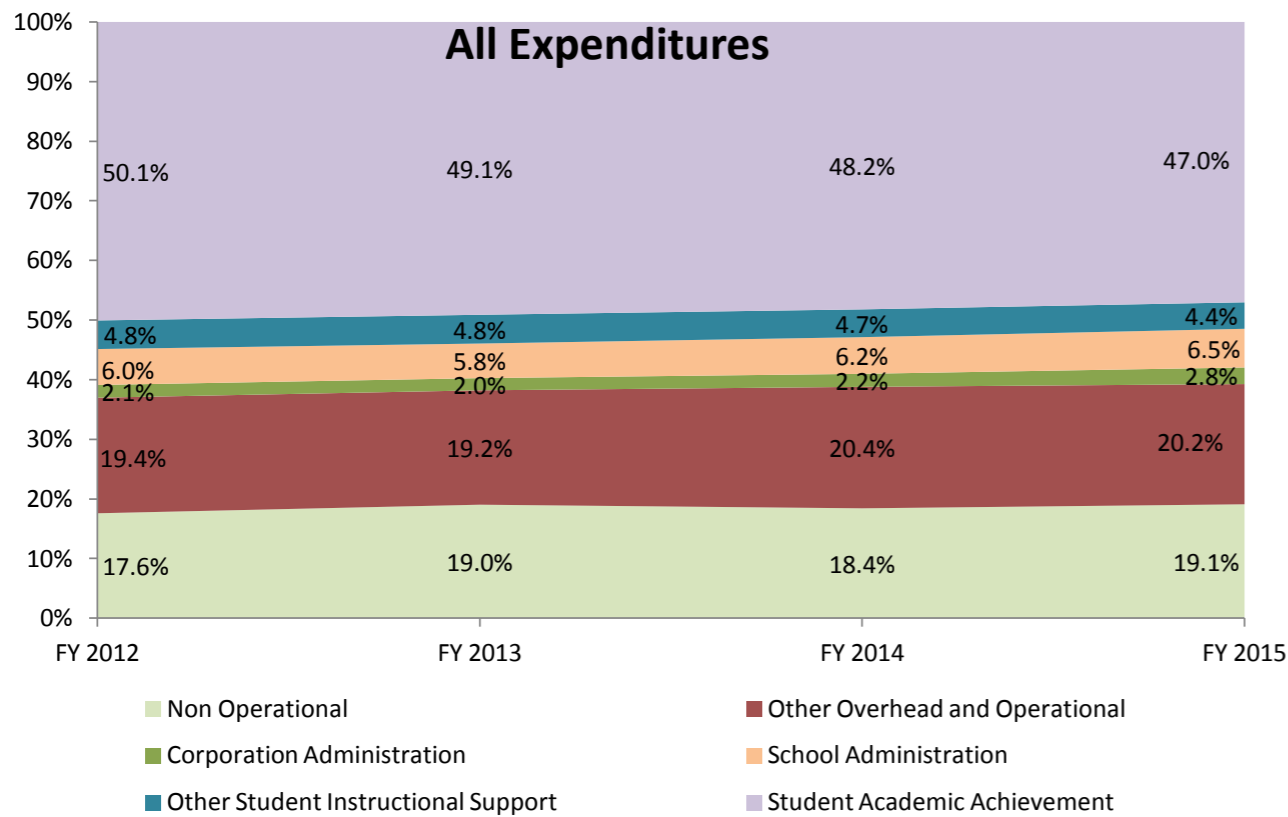


School Corporation Expenditures by Account
Biannual Financial Report Data
Whitley Co Cons Schools (8665)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$19,089,227	53.7%	\$18,230,380	49.7%	\$17,703,236	50.1%	\$17,577,117	49.1%	\$17,013,192	48.2%	\$15,827,520	47.0%
Student Instructional Support	\$2,831,801	8.0%	\$3,112,049	8.5%	\$3,828,639	10.8%	\$3,803,319	10.6%	\$3,816,799	10.8%	\$3,679,759	10.9%
Total	\$21,921,028	61.6%	\$21,342,429	58.2%	\$21,531,875	60.9%	\$21,380,436	59.7%	\$20,829,991	59.0%	\$19,507,279	58.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,355,292	20.7%	\$8,244,949	22.5%	\$7,610,046	21.5%	\$7,595,917	21.2%	\$7,961,108	22.6%	\$7,724,923	22.9%
Non Operational	\$6,281,536	17.7%	\$7,088,645	19.3%	\$6,219,516	17.6%	\$6,809,772	19.0%	\$6,500,628	18.4%	\$6,427,758	19.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$13,636,828	38.4%	\$15,333,594	41.8%	\$13,829,562	39.1%	\$14,405,690	40.3%	\$14,461,736	41.0%	\$14,152,682	42.0%

Grand Total	\$35,557,856	\$36,676,023	\$35,361,437	\$35,786,126	\$35,291,727	\$33,659,961
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Whitley Co Cons Schools (8665)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11025 Regular Programs Non Special Education Preschool	\$0	\$0	\$50,943	\$52,090	NA	NA	2.2%
11050 Regular Programs Full Day Kindergarten	\$0	\$537,478	\$739,296	\$733,394	NA	36.5%	-0.8%
11100 Regular Programs Elementary	\$4,044,114	\$5,431,691	\$4,641,770	\$4,228,293	4.6%	-22.2%	-8.9%
11200 Regular Programs Middle/Junior High	\$2,387,249	\$3,331,779	\$2,828,641	\$2,664,895	11.6%	-20.0%	-5.8%
11300 Regular Programs High School	\$2,479,518	\$3,428,831	\$3,186,959	\$2,774,917	11.9%	-19.1%	-12.9%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$80,487	\$196,157	\$214,627	NA	166.7%	9.4%
11420 Regular Programs Vocational Education - Agriculture B	\$81,558	\$113,157	\$136,442	\$110,636	35.7%	-2.2%	-18.9%
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$161,452	\$255,117	\$178,521	\$179,899	11.4%	-29.5%	0.8%
11470 Regular Programs Vocational Education - Business Education	\$1,079	\$2,489	\$1,189	\$279	-74.2%	-88.8%	-76.6%
11510 Regular Programs Vocational Education - Cooperative Education	\$127,312	\$241,453	\$164,715	\$143,138	12.4%	-40.7%	-13.1%
11630 Regular Programs Alternative Education Programs - High School	\$13,499	\$0	\$21,378	\$172	-98.7%	NA	-99.2%
12110 Special Programs Gifted and Talented - Gifted And Talented	\$9,159	\$41,583	\$37,074	\$40,581	343.1%	-2.4%	9.5%
12340 Special Programs Physical Impairment - Hearing Impairment	\$0	\$0	\$61,299	\$60,099	NA	NA	-2.0%
12350 Special Programs Physical Impairment - Homebound	\$1,762	\$11,565	\$11,690	\$6,244	254.4%	-46.0%	-46.6%
12520 Special Programs Culturally Different - Compensatory	\$0	\$2,491	\$1,363	\$243	NA	-90.2%	-82.2%
12810 Special Programs Special Education Preschool	\$73,886	\$122,317	\$144,417	\$150,381	103.5%	22.9%	4.1%
12900 Special Programs Other Special Programs	\$1,302,119	\$1,867,997	\$1,914,784	\$1,821,993	39.9%	-2.5%	-4.8%
13100 Adult/Cont. Ed. Programs Instruction	\$9,664	\$0	\$0	\$0	NA	NA	NA
14100 Summer School Programs Elementary	\$19,409	\$15,682	\$0	\$0	NA	NA	NA
14200 Summer School Programs Middle/Junior High School	\$2,536	\$2,580	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$54,110	\$19,989	\$3,140	\$3,140	-94.2%	-84.3%	0.0%
16200 Remediation Preventive Remediation	\$316,484	\$503,615	\$357,901	\$351,853	11.2%	-30.1%	-1.7%
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$332,397	\$89,779	\$181,293	\$101,292	-69.5%	12.8%	-44.1%
17500 Pay. to Other Gov. Units in State Special Ed. - Interlocal Agreements	\$0	\$0	\$95,878	\$88,225	NA	NA	-8.0%
22110 Instruction Imp. of Instruction - Service Area Direction	\$12,125	\$31,980	\$10,321	\$0	NA	NA	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$11,509	\$5,392	\$51,257	\$189,889	1549.9%	3421.9%	270.5%
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$60,771	\$23,308	\$185,376	\$205,552	238.2%	781.9%	10.9%
22190 Instruction Imp. of Instruction - Other Imp. of Instruct. Services	\$7,184	\$7,990	\$7,658	\$5,639	-21.5%	-29.4%	-26.4%
22220 Instruction Library/Media Services - School Library	\$291,708	\$381,119	\$125,894	\$111,434	-61.8%	-70.8%	-11.5%
22230 Instruction Library/Media Services - Audiovisual	\$16,793	\$15,148	\$11,342	\$8,652	-48.5%	-42.9%	-23.7%
22290 Instruction Library/Media Services - Other Educational Media Services	\$147,689	\$254,839	\$209,436	\$218,578	48.0%	-14.2%	4.4%
22310 Instruction Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$91,555	\$461,198	\$419,816	\$442,403	383.2%	-4.1%	5.4%
22360 Instruction Instruc. Related Tech. - Network Support	\$788,925	\$779,254	\$941,392	\$890,254	12.8%	14.2%	-5.4%
22900 Instruction Other Support Service - Instruct. Staff	\$0	\$0	\$215	\$145	NA	NA	-32.5%
25510 Central Services Textbooks for Rent/Resale - Direction of Rental Service	\$32,293	\$32,727	\$0	\$0	NA	NA	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$214,429	\$137,345	\$95,635	\$28,586	-86.7%	-79.2%	-70.1%
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$766,627	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total					14.2%	-13.2%	-7.0%
Student Instructional Support							
21110 Students Attend. & Social Work Serv. - Service Area Direction	\$1,226	\$0	\$0	\$0	NA	NA	NA
21120 Students Attend. & Social Work Serv. - Attendance Services	\$20,660	\$29,702	\$42,664	\$45,365	119.6%	52.7%	6.3%
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$2,899	\$0	\$0	NA	NA	NA
21220 Students Guidance Services - Counseling Services	\$439,780	\$672,302	\$577,272	\$475,229	8.1%	-29.3%	-17.7%
21230 Students Guidance Services - Appraisal Services	\$29,285	\$33,713	\$25,413	\$30,738	5.0%	-8.8%	21.0%
21240 Students Guidance Services - Information Services	\$0	\$0	\$17,027	\$0	NA	NA	NA
21320 Students Health Services - Medical Services	\$110	\$30	\$0	\$5,670	5054.5%	18800.0%	NA
21340 Students Health Services - Nurse Services	\$115,407	\$210,620	\$210,325	\$217,132	88.1%	3.1%	3.2%
21390 Students Health Services - Other Health Services	\$3,333	\$4,384	\$2,251	\$2,052	-38.4%	-53.2%	-8.8%
21410 Students Psychological Services - Service Area Direction	\$60,421	\$89,941	\$95,225	\$84,270	39.5%	-6.3%	-11.5%
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$106,223	\$155,335	\$246,794	\$229,375	115.9%	47.7%	-7.1%
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$411,300	\$406,227	NA	NA	-1.2%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$17,828	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Whitley Co Cons Schools (8665)

Account							Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
			FY 2006	FY 2009	FY 2014	FY 2015			
24100	School Administration	Office of The Principal	\$1,456,333	\$1,837,848	\$2,099,994	\$2,110,491	44.9%	14.8%	0.5%
24900	School Administration	Other Support Services - School Admin.	\$24,395	\$75,275	\$70,707	\$73,210	200.1%	-2.7%	3.5%
Student Instructional Support Total			\$2,257,173	\$3,112,049	\$3,816,799	\$3,679,759	63.0%	18.2%	-3.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$39,007	\$52,232	\$69,208	\$76,559	96.3%	46.6%	10.6%
23150	General Administration	Board of Education - Legal Services	\$33,198	\$20,020	\$4,479	\$5,532	-83.3%	-72.4%	23.5%
23160	General Administration	Board of Education - Promotion Expenses	\$2,679	\$6,655	\$3,731	\$3,211	19.9%	-51.7%	-13.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$283,038	\$380,821	\$210,186	\$214,949	-24.1%	-43.6%	2.3%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$8,000	\$8,132	\$7,789	\$7,793	-2.6%	-4.2%	0.1%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$65,541	\$105,311	\$127,979	\$142,315	117.1%	35.1%	11.2%
25120	Central Services	Fiscal Services - Service Area Direction	\$43,198	\$61,036	\$64,656	\$65,506	51.6%	7.3%	1.3%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$32,460	\$46,402	\$52,089	\$53,208	63.9%	14.7%	2.1%
25150	Central Services	Fiscal Services - Payroll Services	\$34,541	\$42,636	\$60,682	\$53,370	54.5%	25.2%	-12.1%
25160	Central Services	Fiscal Services - Financial Accounting	\$8,695	\$8,430	\$11,738	\$11,729	34.9%	39.1%	-0.1%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$3,227	\$4,072	\$4,545	\$4,388	36.0%	7.7%	-3.4%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$8,117	\$535	\$0	NA	NA	NA
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$116	NA	NA	NA
25300	Central Services	Printing, Pub., and Duplicating Services	\$60,619	\$65,416	\$44,969	\$42,935	-29.2%	-34.4%	-4.5%
25600	Central Services	Public Information Services	\$0	\$0	\$6,045	\$151,491	NA	NA	2406.0%
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$72,206	\$592	\$0	\$0	NA	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$43,527	\$48,680	\$49,895	NA	14.6%	2.5%
25750	Central Services	Personnel Services - Health Services	\$5,402	\$8,543	\$2,010	\$2,680	-50.4%	-68.6%	33.3%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,930	\$1,925	\$1,845	NA	-4.4%	-4.2%
25890	Central Services	Other Technology Services	\$0	\$50,771	\$48,559	\$50,008	NA	-1.5%	3.0%
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$784	\$190	\$25	\$0	NA	NA	NA
25940	Central Services	Other Supp. Serv. Cent. Serv. - Settlements	\$0	\$5,000	\$0	\$0	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$8,280	\$937	\$53	\$53	-99.4%	-94.3%	0.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$23,115	\$25,394	\$0	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,184,058	\$2,848,000	\$2,707,473	\$2,689,324	23.1%	-5.6%	-0.7%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$96,911	\$112,622	\$123,034	\$122,424	26.3%	8.7%	-0.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$413,714	\$413,328	\$358,386	\$410,324	-0.8%	-0.7%	14.5%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,825	\$0	\$0	\$0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$158,829	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$5,725	\$3,182	\$28,894	\$64,134	1020.2%	1915.8%	122.0%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$11,515	\$0	\$0	\$100,000	768.4%	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$239,724	\$170,296	\$212,842	\$232,484	-3.0%	36.5%	9.2%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$25,689	\$26,124	\$17,052	\$7,917	-69.2%	-69.7%	-53.6%
27010	Student Transportation	Service Area Direction	\$103,942	\$151,476	\$167,051	\$160,964	54.9%	6.3%	-3.6%
27100	Student Transportation	Vehicle Operation	\$603,389	\$880,422	\$996,648	\$995,341	65.0%	13.1%	-0.1%
27200	Student Transportation	Monitoring Services	\$35,412	\$63,880	\$73,716	\$67,484	90.6%	5.6%	-8.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$353,385	\$598,783	\$672,826	\$644,309	82.3%	7.6%	-4.2%
27400	Student Transportation	Purchase of School Buses	\$445,140	\$710,118	\$428,646	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$92,071	\$44,903	\$46,307	\$47,283	-48.6%	5.3%	2.1%
27700	Student Transportation	Contracted Transportation Services	\$1,167	\$909	\$2,748	\$5,135	340.0%	465.1%	86.8%
27900	Student Transportation	Other Student Transportation Services	\$32,769	\$31,822	\$31,458	\$46,845	43.0%	47.2%	48.9%
27910	Student Transportation	Bus Driver Training	\$3,765	\$5,084	\$3,846	\$5,193	37.9%	2.1%	35.0%
31100	Food Services Operations	Service Area Direction	\$39,836	\$67,012	\$85,365	\$68,359	71.6%	2.0%	-19.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$438,660	\$603,662	\$681,650	\$644,649	47.0%	6.8%	-5.4%
31300	Food Services Operations	Food Delivery	\$0	\$261	\$449	\$213	NA	-18.6%	-52.7%
31400	Food Services Operations	Food Purchases	\$494,056	\$566,579	\$552,532	\$474,647	-3.9%	-16.2%	-14.1%
31900	Food Services Operations	Other Food Services	\$334	\$322	\$299	\$312	-6.5%	-3.0%	4.5%
Overhead and Operational Total			\$6,505,906	\$8,244,949	\$7,961,108	\$7,724,923	18.7%	-6.3%	-3.0%

School Corporation Expenditures by Account
Biannual Financial Report Data
Whitley Co Cons Schools (8665)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$10,050	\$0	\$0	\$0	NA	NA	NA
33200	Category not Specified	Community Recreation	\$48,531	\$70,636	\$55,406	\$53,568	10.4%	-24.2%	-3.3%
33300	Category not Specified	Civic Services	\$316	\$6,469	\$1,006	\$1,021	223.5%	-84.2%	1.5%
33400	Category not Specified	Athletic Coaches	\$252,362	\$312,814	\$279,116	\$265,822	5.3%	-15.0%	-4.8%
41000	Category not Specified	Land Acquisition and Development	\$0	\$155,000	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$94,943	\$16,974	\$77,924	\$144,532	52.2%	751.5%	85.5%
44000	Category not Specified	Educational Specifications Dev.	\$24,200	\$0	\$0	\$0	NA	NA	NA
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$753,935	\$702,142	\$394,280	\$333,130	-55.8%	-52.6%	-15.5%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$308,326	\$0	\$0	NA	NA	NA
45300	Building Acq., Const. and Impr.	Skilled Craft Employees	\$0	\$81,214	\$87,757	\$84,208	NA	3.7%	-4.0%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$8,072	\$0	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$8,724	\$11,639	\$14,582	\$15,311	75.5%	31.6%	5.0%
46000	Category not Specified	Purchase of Moveable Equipment	\$51,706	\$95,635	\$50,137	\$242,982	369.9%	154.1%	384.6%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$171,922	\$200,190	\$205,631	\$49,030	-71.5%	-75.5%	-76.2%
49000	Category not Specified	Other Facilities Acq. and Construction	\$107,605	\$144,007	\$162,733	\$99,586	-7.5%	-30.8%	-38.8%
51100	Principal on Debt	Bonds	\$34,867	\$189,867	\$395,000	\$405,000	1061.6%	113.3%	2.5%
51500	Principal on Debt	Bond Anticipation Notes	\$384,479	\$155,000	\$0	\$0	NA	NA	NA
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$50,042	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$0	\$148,294	\$222,351	\$171,379	NA	15.6%	-22.9%
52200	Interest on Debt	Temporary Loans	\$97,247	\$77,730	\$0	\$0	NA	NA	NA
52500	Interest on Debt	Bond Anticipation Notes	\$0	\$151,190	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$4,048,868	\$2,835,000	\$2,933,000	\$3,170,000	-21.7%	11.8%	8.1%
53150	Lease Rental	Buildings-Interest	\$0	\$1,418,447	\$1,262,336	\$1,082,862	NA	-23.7%	-14.2%
53400	Lease Rental	Other-Principal	\$0	\$0	\$277,866	\$291,022	NA	NA	4.7%
53450	Lease Rental	Other-Interest	\$0	\$0	\$30,460	\$17,304	NA	NA	-43.2%
59100	Other Debt Services Obligations	Registrars Fee	\$0	\$0	\$1,000	\$1,000	NA	NA	0.0%
60700	Category not Specified	Scholarships	\$207	\$0	\$0	\$0	NA	NA	NA
Non Operational Total			\$6,089,962	\$7,088,645	\$6,500,628	\$6,427,758	5.5%	-9.3%	-1.1%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$203,617	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$37,187	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$127,976	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$32,648	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$831,430	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$148,394	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$229,373	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$43,372	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$64,248	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$14,247	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$59,921	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$2,091	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$4,054,116	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$374,365	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$431,266	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$113,400	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$2,061	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$436	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$850	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$64	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
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 Whitley Co Cons Schools (8665)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$74,840	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$6,845,900	\$0	\$0	\$0	NA	NA	NA