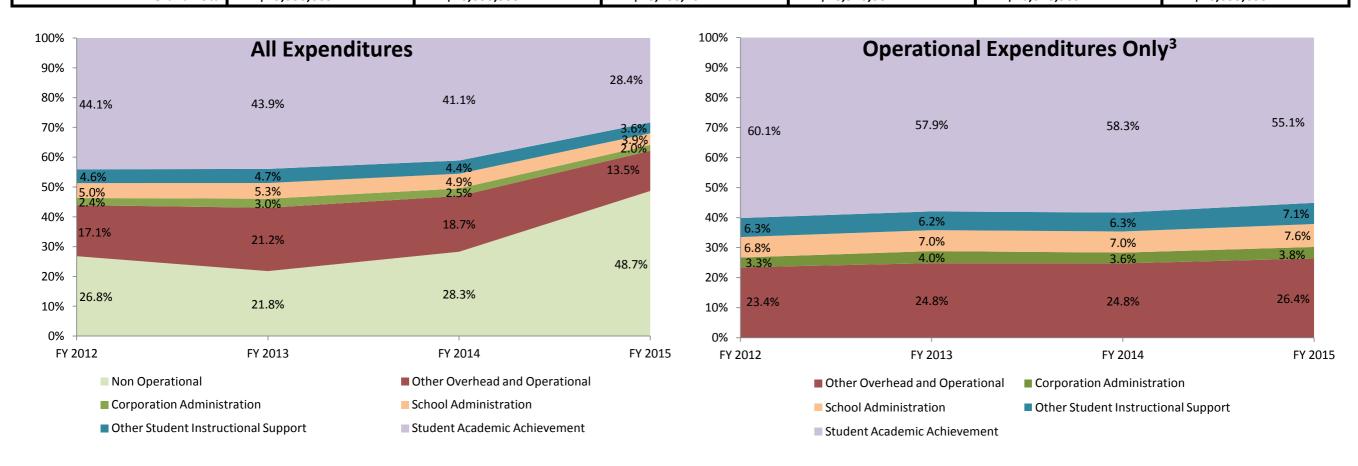
School Corporation Expenditures by Account Biannual Financial Report Data Whitko Community School Corp (4455)

	Instructional Expenditures											
FY 2006 ¹ FY 2009 ² FY 2012 FY 2013							3	FY 2014		FY 2015		
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,575,610	43.9%	\$10,761,740	52.2%	\$8,904,070	44.1%	\$8,308,312	43.9%	\$8,455,957	41.1%	\$7,558,553	28.4%
Student Instructional Support	\$1,680,639	8.6%	\$1,888,454	9.2%	\$1,944,740	9.6%	\$1,893,407	10.0%	\$1,929,160	9.4%	\$2,003,647	7.5%
Total	\$10,256,249	52.5%	\$12,650,194	61.3%	\$10,848,809	53.7%	\$10,201,719	53.9%	\$10,385,117	50.5%	\$9,562,200	35.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009	FY 2009 ²		FY 2012		FY 2013		4	FY 2015	
	Amount % of Total		Amount	% of Total	f Total Amount % of Total		Amount	Amount % of Total		% of Total	Amount	% of Total
Overhead and Operational	\$4,095,944	21.0%	\$4,002,388	19.4%	\$3,945,508	19.5%	\$4,591,946	24.3%	\$4,368,101	21.2%	\$4,119,088	15.5%
Non Operational	\$5,198,472	26.6%	\$3,977,951	19.3%	\$5,413,784	26.8%	\$4,122,721	21.8%	\$5,817,771	28.3%	\$12,974,368	48.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$9,294,416	47.5%	\$7,980,339	38.7%	\$9,359,292	46.3%	\$8,714,667	46.1%	\$10,185,871	49.5%	\$17,093,456	64.1%
Grand Total	\$19,550,665		\$20,630,533		\$20,208,101		\$18,916,387		\$20,570,989		\$26,655,655	ſ



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Whitko Community Sch					Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
Account		Student Academic		112005	112014	112015	2015	2015	201
11050	Regular Programs	Full Day Kindergarten	\$20,738	\$0	\$354,848	\$285,485	1276.6%	NA	-19.5
11100	Regular Programs	Elementary	\$1,959,897	\$3,533,116	\$2,444,270	\$2,178,824	11.2%	-38.3%	-10.9
11200	Regular Programs	Middle/Junior High	\$1,371,274	\$2,448,861	\$1,606,038	\$1,112,947	-18.8%	-54.6%	-30.7
11300	Regular Programs	High School	\$1,431,920	\$2,474,567	\$1,828,236	\$1,540,526	7.6%	-37.7%	-15.7
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$13,624	\$56,411	\$53,801	\$61,141	348.8%	8.4%	13.6
11410	Regular Programs	Vocational Education - Agriculture A	\$29,744	\$62,340	\$56,231	\$53,507	79.9%	-14.2%	-4.8
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$40,951	\$45,272	\$66,344	\$42,312	3.3%	-6.5%	-36.2
11470	Regular Programs	Vocational Education - Business Education	\$52,958	\$80,781	\$50,588	\$28,968	-45.3%	-64.1%	-42.7
11510	Regular Programs	Vocational Education - Cooperative Education	\$28,976	\$53 <i>,</i> 958	\$30,600	\$24,667	-14.9%	-54.3%	-19.4
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$723	\$0	\$0	\$0	NA	NA	1
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$15,836	\$30,330	\$28,120	\$24,024	51.7%	-20.8%	-14.6
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$750	\$277	\$1,841	\$1,507	101.0%	444.5%	-18.1
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$12,591	\$23,241	\$31,287	\$30,328	140.9%	30.5%	-3.1
12340	Special Programs	Physical Impairment - Hearing Impairment	\$482	\$0	\$0	\$0	NA	NA	1
12350	Special Programs	Physical Impairment - Homebound	\$1,200	\$1,288	\$6,951	\$10,812	801.0%	739.5%	55.6
12410	Special Programs	Emotional Disabilities - Full Time	\$8,285 ¢C42.555	\$10,537	\$0 ¢1 000 000	\$0 61.021.052		NA 0.7%	
12610	Special Programs	Learning Disability	\$642,555	\$1,024,738	\$1,000,069	\$1,031,653	60.6%	0.7%	3.2
12810	Special Programs	Special Education Preschool	\$47,724	\$72,863	\$103,407	\$83,861	75.7%	15.1%	-18.9
12900	Special Programs	Other Special Programs	\$58,765	\$54,609 \$10 517	\$71,212	\$53,428	-9.1%	-2.2%	-25.
14100	Summer School Programs	Elementary	\$1,987	\$19,517	\$4,662	\$22,232	1018.6%	13.9%	376.3
14200	Summer School Programs	Middle/Junior High School	\$8,817	\$10,828	\$0 ¢22.480	\$0	NA 0.2%	NA	11
14300	Summer School Programs	High School	\$31,783	\$45,504	\$22,480	\$31,714	-0.2%	-30.3%	41.
16100	Remediation	Remediation Testing	\$22,513	\$23,306	\$31,174	\$25,409	12.9%	9.0%	-18.
16200	Remediation	Preventive Remediation	\$14,013	\$17,337	\$0 ¢0	\$0 \$0	NA	NA	
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$3,665	\$0	\$0	\$0	NA	NA	1
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$23,620	\$41,278	\$81,575	\$59,680	152.7%	44.6%	-26.8
17700	Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$0	\$0	\$106,846	\$111,626			4.5
22110	Instruction	Imp. of Instruction - Service Area Direction	\$14,796	\$16,171	\$2,002	\$14,458	-2.3%	-10.6%	622.3
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$167,633	\$128,641	\$93,517	\$167,669	0.0%	30.3%	79.3
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0 ¢0	\$0 ¢0	\$61 ¢5 405	\$0	NA	NA	.
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0 ¢05 220	\$0	\$5,495	\$3,721	NA E 4 400	NA	-32.3
22220	Instruction	Library/Media Services - School Library	\$85,238	\$159,918	\$129,066	\$131,377	54.1%	-17.8%	1.8
22230	Instruction	Library/Media Services - Audiovisual	\$10,467	\$8,456	\$6,270	\$8,558	-18.2%	1.2%	36.
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$33,688	\$30,603	\$18,507	\$8,948	-73.4%	-70.8%	-51.7
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0 \$0	\$0 \$0	\$80,713	\$79,752	NA	NA	-1.2
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$19,365	\$7,636	NA	NA	-60.0
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$235,080	\$286,995	\$120,381	\$265,168	12.8%	-7.6%	120.
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$56,617	NA	NA	
25540 26497	Central Services NA	Textbks. for Rent/Resale - Other Textbook Rental Service Teachers Retir. Fund - 07 Acct. Code	\$2,240 \$352,514	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	
	Student	t Academic Achievement Total	\$6,747,043	\$10,761,740	\$8,455,957	\$7,558,553	12.0%	-29.8%	-10.6
			<i>\\</i> , <i>\</i>	<i>\</i>		<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>		2010/0	
21110	Chudanta	Student Instructio		<u> </u>	<u> </u>	<u> </u>		R I A	
21110	Students	Attend. & Social Work Serv Service Area Direction	\$120 \$2.258	\$0 63.836	\$0 67.286	\$2,890	2303.7%	NA	24
21140	Students	Attend. & Social Work Serv Pupil Accounting	\$2,258	\$2,826	\$7,286	\$9,078 \$458,802	302.0%	221.2%	24.6
21220	Students	Guidance Services - Counseling Services	\$262,249	\$426,708	\$449,453	\$458,803	74.9%	7.5%	2.
21240	Students	Guidance Services - Information Services	\$7,583	\$6,500	\$0	\$0	NA	NA	75
21290	Students	Guidance Services - Other Guidance Services	(\$4,790)	\$0	\$25,915	\$45,546	NA	NA	75.
21340	Students	Health Services - Nurse Services	\$62,828	\$97,535	\$103,513	\$131,381	109.1%	34.7%	26.
21390	Students	Health Services - Other Health Services	\$21,271	\$39,222	\$1,200	\$1,316	-93.8%	-96.6%	9.
21420	Students	Psychological Services - Psychological Testing	\$49,241	\$63,873	\$63,536	\$61,104	24.1%	-4.3%	-3.8
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$74,159	\$98,420	\$125,132	\$133,624	80.2%	35.8%	6.8
21810	Students	Special Ed. Administration - Service Area Direction	\$103,145	\$164,984	\$135,012	\$118,286	14.7%	-28.3%	-12

							Per	cent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
		Student Academic A							
11050	Regular Programs	Full Day Kindergarten	\$20,738	\$0	\$354,848	\$285 <i>,</i> 485	1276.6%	NA	-19.5
11100	Regular Programs	Elementary	\$1,959,897	\$3,533,116	\$2,444,270	\$2,178,824	11.2%	-38.3%	-10.9
11200	Regular Programs	Middle/Junior High	\$1,371,274	\$2,448,861	\$1,606,038	\$1,112,947	-18.8%	-54.6%	-30.7
11300	Regular Programs	High School	\$1,431,920	\$2,474,567	\$1,828,236	\$1,540,526	7.6%	-37.7%	-15.7
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$13 <i>,</i> 624	\$56,411	\$53 <i>,</i> 801	\$61,141	348.8%	8.4%	13.6
11410	Regular Programs	Vocational Education - Agriculture A	\$29 <i>,</i> 744	\$62,340	\$56,231	\$53 <i>,</i> 507	79.9%	-14.2%	-4.8
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$40,951	\$45,272	\$66,344	\$42,312	3.3%	-6.5%	-36.2
11470	Regular Programs	Vocational Education - Business Education	\$52 <i>,</i> 958	\$80,781	\$50 <i>,</i> 588	\$28,968	-45.3%	-64.1%	-42.7
11510	Regular Programs	Vocational Education - Cooperative Education	\$28 <i>,</i> 976	\$53,958	\$30,600	\$24,667	-14.9%	-54.3%	-19.4
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$723	, \$ 0	, \$0	<u>\$</u> 0	NA	NA	I
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$15,836	\$30,330	\$28,120	\$24,024	51.7%	-20.8%	-14.6
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$750	\$277	\$1,841	\$1,507	101.0%	444.5%	-18.1
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$12,591	\$23,241	\$31,287	\$30,328	140.9%	30.5%	-3.2
12340	Special Programs	Physical Impairment - Hearing Impairment	\$482	\$0	\$0	\$0	NA	NA	1
12350	Special Programs	Physical Impairment - Homebound	\$1,200 \$2,285	\$1,288	\$6,951	\$10,812	801.0%	739.5%	55.6
12410 12610	Special Programs Special Programs	Emotional Disabilities - Full Time Learning Disability	\$8,285 \$642,555	\$10,537 \$1,024,738	\$0 \$1,000,069	\$0 \$1,031,653	NA 60.6%	NA 0.7%	ا 3.2
12810	Special Programs	Special Education Preschool	\$47,724	\$72,863	\$1,000,009 \$103,407	\$83,861	75.7%	15.1%	-18.9
12900	Special Programs	Other Special Programs	\$58,765	\$54,609	\$71,212	\$53,428	-9.1%	-2.2%	-25.0
12300	Summer School Programs	Elementary	\$1,987	\$19,517	\$4,662	\$22,232	1018.6%	13.9%	376.8
14200	Summer School Programs	Middle/Junior High School	\$8,817	\$10,828	\$0,002	\$0	NA	13.5% NA	570.0
14300	Summer School Programs	High School	\$31,783	\$45,504	\$22,480	\$31,714	-0.2%	-30.3%	41.
16100	Remediation	Remediation Testing	\$22,513	\$23,306	\$31,174	\$25,409	12.9%	9.0%	-18.
16200	Remediation	Preventive Remediation	\$14,013	\$17,337	\$91,174	\$23,403 \$0	12.576 NA	9.0% NA	-10.
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$3,665	\$0 \$0	\$0 \$0	φ \$0	NA	NA	
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$23,620	\$41,278	\$81,575	\$59,680	152.7%	44.6%	-26.8
17700	Pay. to Other Gov. Units in State	Interlocal Agreements - Other	\$23,020	\$0 \$0	\$106,846	\$111,626	132.778 NA	44.0% NA	4.5
22110	Instruction	Imp. of Instruction - Service Area Direction	\$14,796	\$16,171	\$2,002	\$14,458	-2.3%	-10.6%	622.3
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$167,633	\$128,641	\$93,517	\$167,669	0.0%	30.3%	79.
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$61	\$0	NA	NA	,
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$5,495	\$3,721	NA	NA	-32.
22220	Instruction	Library/Media Services - School Library	\$85,238	\$159,918	\$129,066	\$131,377	54.1%	-17.8%	1.3
22230	Instruction	Library/Media Services - Audiovisual	\$10,467	\$8,456	\$6,270	\$8,558	-18.2%	1.2%	36.
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$33,688	\$30,603	\$18,507	\$8,948	-73.4%	-70.8%	-51.
22380	Instruction	Instruc. Related Tech PD for Instr. Focused Tech. Pers.	\$0	\$0	\$80,713	\$79,752	NA	NA	-1.
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$19,365	\$7,636	NA	NA	-60.
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$235,080	\$286,995	\$120,381	\$265,168	12.8%	-7.6%	120.
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$0	\$56,617	NA	NA	
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,240	\$0	\$0	\$0	NA	NA	
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$352,514	\$0	\$0	\$0	NA	NA	l
	Student	Academic Achievement Total	\$6,747,043	\$10,761,740	\$8,455,957	\$7,558,553	12.0%	-29.8%	-10.0
		Student Instruction	nal Support						
21110	Students	Attend. & Social Work Serv Service Area Direction	\$120	\$0	\$0	\$2,890	2303.7%	NA	
21140	Students	Attend. & Social Work Serv Pupil Accounting	\$2,258	\$2,826	\$7,286	\$9,078	302.0%	221.2%	24.
21220	Students	Guidance Services - Counseling Services	\$262,249	\$426,708	\$449,453	\$458,803	74.9%	7.5%	2.
21240	Students	Guidance Services - Information Services	\$7,583	\$6,500	\$0	\$0	NA	NA	
21290	Students	Guidance Services - Other Guidance Services	(\$4,790)	\$0	\$25,915	\$45,546	NA	NA	75.
21340	Students	Health Services - Nurse Services	\$62 <i>,</i> 828	\$97,535	\$103,513	\$131,381	109.1%	34.7%	26.
21390	Students	Health Services - Other Health Services	\$21,271	\$39,222	\$1,200	\$1,316	-93.8%	-96.6%	9.
21420	Students	Psychological Services - Psychological Testing	\$49,241	\$63,873	\$63,536	\$61,104	24.1%	-4.3%	-3.
	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$74,159	\$98,420	\$125,132	\$133,624	80.2%	35.8%	6.8
21520				. ,	. ,				

Product PY 2006 PY 2004 PY 2014 PY 2015 PV 2015 <t< th=""><th></th><th></th><th>Whitko Community Sc</th><th>hool Corp(4455)</th><th></th><th></th><th></th><th>Per</th><th>cent Chang</th><th>е</th></t<>			Whitko Community Sc	hool Corp(4455)				Per	cent Chang	е
14100 School Administration Office of The Functional 5700, 751 3988,386 51,018,113 51,018,113 51,018,113 51,018,113 51,018,113 51,018,113 51,018,113 51,018,113 51,018,113 51,018,113 51,018,013 51,023,160 52,003,647 56,7% 6,11% 31,00 51,113 51,023,160 52,003 42,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037 43,037	Account			FY 2006	FY 2009	FY 2014	FY 2015			2014 to 2015
Overhead and Operational 3110 General Administration Board of Education - Service area Direction 23110 General Administration Board of Education - Forcing and Services \$1,1,20 \$1,6,30 \$1,11,48 \$1,0,50 2,3% 2,3% 2,3% 2,3% 2,3% 2,3% 2,3% 2,3% 2,3% 4,23% 4,21% 3,1,47 5,4,649 5,1,388 51,148 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,48 3,1,4		School Administration	Office of The Principal				-			2.3%
23110 General Administration State of Calculation - Legal across State of Calculation - Legal across <th< td=""><td></td><td>Stude</td><td>nt Instructional Support Total</td><td>\$1,278,416</td><td>\$1,888,454</td><td>\$1,929,160</td><td>\$2,003,647</td><td>56.7%</td><td>6.1%</td><td>3.9%</td></th<>		Stude	nt Instructional Support Total	\$1,278,416	\$1,888,454	\$1,929,160	\$2,003,647	56.7%	6.1%	3.9%
3310 General Administration Bard of Education - Legi services 50 51,147 510,807 51,143 510,802 -2.3% 20.5% -2.3% 3310 General Administration Board of Education Promotion Expenses 51,347 510,695 51,645 (62,241) 116,606 113,224 113,324 113,330 3310 General Administration Board of Education Promotion Expenses 51,347 510,695 51,485 51,486 534,482 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24 21,24			Overhead and O							
2130 General Administration Board of Fouction - legal services \$1,07 \$1,68 \$1,25.5 \$2,633 \$1,007 \$1,86 \$1,25.5 \$1,26.7 \$1,37.5 \$2,633 \$1,007 \$1,66 \$1,25.5 \$1,25.7 \$1,37.5 \$1,26.7 \$1,37.5 \$1,25.7 \$1,25.7 \$1,25.7 \$1,25.7 \$2,23.7 \$1,25.5 \$1,25.7 \$2,23.7 \$1,25.7 \$2,37.5 \$1,25.7 \$2,37.5 \$1,25.7 \$2,37.5 \$1,25.7 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 \$2,37.5 <td>23110</td> <td>General Administration</td> <td></td> <td>•</td> <td>\$13.697</td> <td>\$11.143</td> <td>\$10.892</td> <td>-2.3%</td> <td>-20.5%</td> <td>-2.3%</td>	23110	General Administration		•	\$13.697	\$11.143	\$10.892	-2.3%	-20.5%	-2.3%
12160 General Administration Board of Education - Thermonics Expenses 51,477 \$1,628 \$1,655 \$1,247 121,67 \$13,284 \$12,89 2310 General Administration Executive Administration Executive Administration \$283,612 \$331,628 \$31,435 \$12,88 \$11,88 \$11,88 \$12,88 \$12,889 \$24,201 \$24,889 \$24,202 \$2,489 \$24,202 \$2,489 \$24,202 \$2,489 \$24,202 \$2,489 \$24,202 \$2,489 \$2,292 \$2,05 \$13,133 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57 \$10,57										
2110 General Administration Board of Education Culter Governing Body Services \$15,378 \$11,480 22.38 \$21.28 22.14 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 22.28 <			-	-						
23210 General Administration Excutive Administration Sign 2014 5335,021 5343,662 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2% 21.2%			·							
12120 Ceneral Administration Staff Helstons and Regotations, Savides Spin Spin NA NA NA NA 22300 Ceneral Administration The Unit Previous Spin (Previous) Spin (Previo		General Administration	o ,	· -						-2.3%
S110 Central Services Fiscal Services Fiscal Services S210 S	23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0			\$21,435	NA	NA	NA
5510 Central Services Ficcal Services Ficcal Services Sea 200 Sea 200 Sea 277	23290	General Administration		\$30,093	\$24,301	\$24,869		9.6%	35.8%	32.7%
15101 central Services Fical Services Fical Services 94.8 92.20 94.8 92.20 94.8 92.20 94.8 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20 94.20	25110	Central Services	Fiscal Services - Office of The Business Manager					27.0%	5.5%	-14.3%
25155 Central Services. Proat Generates. Other - Bank Account Service Thange 53,002 57,152 55,159 57,452 141.0% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% 42% <	25191	Central Services	-	\$478	\$2,310	\$270	\$468	-2.2%	-79.8%	73.2%
15750 Central Services Personnel Services - Health Services S42,00 S43,80 S43,80 S43,80 B.3,8 B.3,80 S13,60 S13,60 S13,60 S13,81 S12,50 S13,81 S12,830 S12,830 S12,830 S12,830 S12,830 S12,832 S12,830 S12,832 S12,833 S32,543 S33,542	25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$3,092			\$7,452	141.0%	4.2%	47.3%
15780 Central Services Other Personnel Services S0 S365 S0 S0 NA NA NA NA 25202 Central Services Other Supp. Serv. Central Assessments S376 S100,074 S61,137 25,5% -25,5% -32,5% -32,5% -38,9% 26100 Oper. & Maint. of Plant Serv. Maintenance of Grounds S1,185,02 S11,357,02 S11,357,03 S12,357,03 S		Central Services	6						8.3%	18.2%
15020 Central Services Other Supp. Serv. Cent. Serv Other Assessments 5376 5377. 5378.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5478.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3 5578.3			Personnel Services - Other Personnel Services							NA
26100 Oper. & Maint, of Plant Serv. Service Area Direction \$48,983 \$57,229 \$100,674 \$61,537 25,68 -25,86 1.27 26200 Oper. & Maint, of Plant Serv. Maintenance of Grounds \$2,686 \$9,051 \$1,812 \$51,83 \$51,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,312,302 \$1,314,402,58 \$2,323,716 \$1,312,302 \$1,314,402,58 \$2,323,716 \$1,312,7103 \$3,302,615 \$3,302,615 \$3,302,615 \$3,302,615 \$3,302,615 \$3			Other Supp. Serv. Cent. Serv Ditch Assessments	-	-	-	•	4.6%	-61.6%	
base Oper<& Maint of Plant Serv. Maintenance of Grounds 52,686 \$9,051 \$1,812 \$2,890 7.6% 6.8.13 9597 0600 Oper & Maint of Plant Serv. Maintenance of Grounds \$24,802 \$0 \$51,633 \$51,1928 \$11,392 \$11,821 \$22,890 \$51 \$51,928 \$51,491 NA NA NA 2600 Oper. & Maint of Plant Serv. Instrance \$51,5289 \$68,242 \$53,491 \$51,299 -20,8% 3.5% -2.3% 27010 Student Transportation Service Area Direction \$51,491 \$51,493 \$51,493 \$51,493 \$51,493 \$30,478 \$39,0479 3.7% 1.3% 0.2% 0.8% 27000 Student Transportation Mointoring Services \$2,034 \$2,642 \$400 \$1,333 -34.5% 49.5% 23.3% 27000 Student Transportation Mointoring Services \$2,234 \$2,642 \$400 \$1,333 -34.5% 40.5% 5.2% 2.0% 5.0% 5.0% 0.5% 0		Oper. & Maint. of Plant Serv.								-38.9%
26400 Öper, & Maint of Plant Serv. Maintenance of Equipment \$267,819 \$423,121 \$517,639 \$511,928 \$91,3% \$1.0% \$1.1% 26499 Category not Specified Other 2007 Account Code \$24,802 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,195,702	\$1,435,830	\$1,340,032	\$1,355,728	13.4%	-5.6%	1.2%
2649 Category not Specified Other - 2007 Account Code \$24,802 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0<	26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$2,686	\$9,051	\$1,812	\$2 <i>,</i> 890	7.6%	-68.1%	59.5%
2650 Oper, & Maint, of Plant Serv. Vehicle Maintenance (not buses) 50 50 50 51,498 NA NA NA 26700 Oper, & Maint, of Plant Serv. Service Area Direction \$11,109 \$11,409 \$13,423 \$293,415 \$393,655 \$19,497 \$2,088 \$235,552 19,4% 0.2% -0.8% 27100 Student Transportation Vehicle Operation \$311,425 \$393,645 \$393,655 \$394,673 \$34,5% -0.3% -2.3% 2.345 27200 Student Transportation Vehicle Servicing and Maintenance \$228,084 \$345,615 \$410,765 \$390,047 3.45% -4.3% 27300 Student Transportation Insurance on Buses \$243,625 \$242,626 \$30,033 \$52,209 S0 NA NA NA 27700 Student Transportation Insurance on Buses \$7,255 \$4,400 \$4,734 \$8,533 17.0% 72,7% 73,9% 3100 Food Services Operations Food Preparation and Dispensing \$212,956 \$330,57 <td< td=""><td>26400</td><td>Oper. & Maint. of Plant Serv.</td><td>Maintenance of Equipment</td><td>\$267,819</td><td>\$423,121</td><td>\$517,639</td><td>\$511,928</td><td>91.1%</td><td>21.0%</td><td>-1.1%</td></td<>	26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$267,819	\$423,121	\$517,639	\$511,928	91.1%	21.0%	-1.1%
betword Oper: & Maint. of Plant Serv. Insurance 5115,289 S82,422 S93,415 S91,299 20.8% 3.3% 2.4.3% 27010 Student Transportation Vehicle Operation S11,409 S13,423 S394,645 S395,562 19.4% 92.5% 63.5% 27000 Student Transportation Vehicle Operation S311,425 S394,873 S394,645 S395,562 19.4% 92.5% 63.5% 27000 Student Transportation Monitoring services S230,04 S24.642 S400 S1.333 -44.5% -49.5% 243.5% 27000 Student Transportation Purchase of School Buses S221,013 S0 S727,210 S0 NA NA ANA 27000 Student Transportation Contracted Transportation Services S30,55 S4,940 S4,754 S8,533 S12,059 NA NA NA 27000 Student Transportation Services S7,255 S4,940 S4,754 S8,533 S12,059 S13,0415 S1,59 S4,345 S13,0475 <td>26499</td> <td>Category not Specified</td> <td>Other - 2007 Account Code</td> <td>\$24,802</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	26499	Category not Specified	Other - 2007 Account Code	\$24,802	\$0	\$0	\$0	NA	NA	NA
27100 Student Transportation Service Area Direction \$11,409 \$15,401 \$18,238 \$29,877 161.4% 92.5% 63.5% 27100 Student Transportation Wehicle Operation \$331,425 \$394,878 \$398,645 \$399,674 \$1.333 -34.5% 49.5% 233.3% 27200 Student Transportation Vehicle Servicing and Maintenance \$283,084 \$345,615 \$5410,765 \$390,647 \$379,% 13.0% .4.3% 27400 Student Transportation Purchase of School Buses \$221,103 \$0 \$572,210 \$0 NA NA NA 27700 Student Transportation Insurance on Buses \$44,825 \$28,626 \$30,033 \$32,069 -28.5% 12.0% 6.8% 27700 Student Transportation Contracted Transportation Services \$7,2755 \$4,940 \$4,754 \$\$5,33 17.6% 72.7% 79.5% 31100 Food Services Operations Service Area Direction and Dispensing \$212,302 \$202,388 \$26,102 \$31,425 \$30,630 \$51,430 749.8% 860.3% 57.08 \$41,18,08 NA	26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,498	NA	NA	NA
27100 Student Transportation Vehicle Operation \$331,425 \$394,878 \$339,643 \$339,562 19.4% 0.2% 0.2% 27200 Student Transportation Wehicle Servicing and Maintenance \$283,084 \$34,655 \$410,755 \$330,473 3.34 \$4,95% 233,87 27400 Student Transportation Purchase of School Buses \$221,103 \$50 \$272,210 \$0 NA NA NA 27700 Student Transportation Insurance on Buses \$34,825 \$28,262 \$300,33 \$32,069 -28,5% 12.0% 6.8% 27900 Student Transportation Contracted Transportation Services \$50 \$0 \$4,324 NA NA 100 Food Services Operations Service Area Direction \$510,030 \$222,958 \$580,665 \$510,1215 15.9% 11.8% 24.9% 3100 Food Services Operations Food Preparation and Dispensing \$212,302 \$227,388 \$260,298 \$30,129 6.4% 1.3% 7.0% 3100 Food Services Operations Food Preparation and Dispensing \$211,302 \$222,388 \$2	26700	Oper. & Maint. of Plant Serv.	Insurance	\$115,289	\$88,242	\$93,415	\$91,299	-20.8%	3.5%	-2.3%
27200 Student Transportation Monitoring Services \$2,034 \$2,642 \$400 \$1,33 -34.5% -49.5% \$23.3% 27300 Student Transportation Vehicle Servicing and Maineance \$283,084 \$345,615 \$410,765 \$390,479 37.9% 13.0% -4.9% 27700 Student Transportation Insurance on Buses \$242,103 \$50 \$522,626 \$30,033 \$52,069 -28.5% 12.0% 6.8% 27700 Student Transportation Contracted Transportation Services \$57,255 \$4,940 \$4,754 \$88,261 \$110,215 15.8% -11.8% 24.9% 31100 Food Services Operations Service Area Direction \$95,066 \$124,954 \$88,261 \$110,215 15.8% -11.8% 24.9% 31100 Food Services Operations Food Purchases \$310,30 \$325,995 \$330,657 \$330,129 6.4% 1.3% 7.0% 3100 Food Services Operations Odd Purchases \$310,330 \$325,995 \$320,68,101 NA NA NA 3100 Community Service Operations Odd Purchases \$1	27010	Student Transportation	Service Area Direction	\$11,409	\$15,491	\$18,238	\$29,827	161.4%	92.5%	63.5%
27300 Student Transportation Vehicle Servicing and Maintenance \$283,084 \$345,615 \$410,765 \$390,479 37.9% 13.0% -4.9% 27400 Student Transportation Purchase of School Buses \$221,103 \$00 \$277,201 \$00 NA NA NA 27700 Student Transportation Insurance on Buses \$44,825 \$28,626 \$30,033 \$32,069 -28,5% NA NA NA 27700 Student Transportation Contracted Transportation Services \$7,255 \$4,940 \$4,754 \$8,533 17,6% 72,7 79,5% 31000 Food Services Operations Service Area Direction \$95,066 \$124,954 \$88,261 \$110,215 \$1,8% 24,5% 31000 Food Services Operations Food Preparation and Dispensing \$212,302 \$227,388 \$246,217 23,6% 1,3% 7,0% 31000 Food Services Operations Food Preparation and Dispensing \$310,300 \$32,595 \$330,450 \$7,208 749,8% 360,3% 65,7% 3100 Food Services Operations Doter troonservices \$3430,615	27100	Student Transportation	Vehicle Operation	\$331,425	\$394,878	\$398,645	\$395,562	19.4%	0.2%	-0.8%
27400 Student Transportation Purchase of School Buses \$221,103 \$0 \$272,210 \$0 NA NA Pail 27500 Student Transportation Insurance on Buses \$44,825 \$28,626 \$30,033 \$32,069 -28.5% 12.0% 6.8% 27700 Student Transportation Other Student Transportation Services \$7,255 \$4,940 \$4,754 \$85,33 17.6% 72.7% 79.5% 1100 Food Services Operations Food Preparation and Dispensing \$212,302 \$227,388 \$260,298 \$262,417 23.6% 15.4% 0.8% 3100 Food Services Operations Food Purchases \$310,330 \$322,595 \$330,129 6.4% 1.3% 7.0% 3100 Food Services Operations Other Food Services \$4,350 \$7,208 749.8% 360.3% 65.7% 3100 Code Services Operations Other Food Services \$4,002,388 \$4,002,388 \$4,063,101 \$4,119,088 14.6% 2.9% -5.7% 3100 Community Service Operations <td>27200</td> <td>Student Transportation</td> <td>Monitoring Services</td> <td>\$2,034</td> <td>\$2,642</td> <td>\$400</td> <td>\$1,333</td> <td>-34.5%</td> <td>-49.5%</td> <td>233.3%</td>	27200	Student Transportation	Monitoring Services	\$2,034	\$2,642	\$400	\$1,333	-34.5%	-49.5%	233.3%
27500 Student Transportation Insurance on Buses \$44,825 \$28,626 \$30,033 \$32,069 -28.5% 12.0% 6.8% 27700 Student Transportation Contracted Transportation Services \$0 \$0 \$0 \$4,324 NA NA NA 27700 Student Transportation Other Student Transportation \$55,066 \$124,954 \$88,261 \$110,215 15.9% -11.8% 24.9% 31000 Food Services Operations Food Preparation and Dispensing \$212,302 \$222,388 \$260,298 \$262,417 23.6% 15.4% 0.8% 31000 Food Services Operations Food Preparationand Dispensing \$212,302 \$322,959 \$308,657 \$330,129 6.4% 1.3% 7.0% 31000 Food Services Operations Other Food Services \$848 \$1,566 \$4,350 \$7,208 749.8% 360.3% 65.7% 3100 Community Service Operations Direction of Community Services \$9,603 \$0 \$14.45 \$1,630 NA NA NA 33100 Category not Specified Athetic Coaches \$9,50 <t< td=""><td>27300</td><td>Student Transportation</td><td>Vehicle Servicing and Maintenance</td><td>\$283,084</td><td>\$345,615</td><td>\$410,765</td><td>\$390,479</td><td>37.9%</td><td>13.0%</td><td>-4.9%</td></t<>	27300	Student Transportation	Vehicle Servicing and Maintenance	\$283,084	\$345,615	\$410,765	\$390,479	37.9%	13.0%	-4.9%
27700 Student Transportation Contracted Transportation Services \$0 \$0 \$4,324 NA NA 27900 Student Transportation Other Student Transportation Services \$7,255 \$4,940 \$4,754 \$8,533 17.6% 72.7% 79.5% 31100 Food Services Operations Service Area Direction \$95,666 \$212,302 \$227,388 \$260,298 \$262,417 23.6% 15.4% 0.8% 31400 Food Services Operations Food Preparation and Dispensing \$212,302 \$227,388 \$260,298 \$262,417 23.6% 15.4% 0.8% 31400 Food Services Operations Food Preparational Total \$330,30 \$2525,995 \$308,657 \$330,129 6.4% 1.3% 7.0% 31900 Food Services Operations Other Food Services \$4,354 \$1,686,101 \$4,190,88 14.6% 2.9% 7.57% 3300 Community Service Operations Direction of Community Services \$9,603 \$0 \$1,445 \$1,600 NA NA 12.8% 33	27400	Student Transportation	Purchase of School Buses	\$221,103	\$0	\$272,210	\$0	NA	NA	NA
27900 Student Transportation Other Student Transportation Services \$7,255 \$4,940 \$4,754 \$8,533 17,6% 72,7% 79,5% 31100 Food Services Operations Service Area Direction \$95,066 \$124,954 \$88,261 \$110,215 15.9% 11.1% 22.4% 31400 Food Services Operations Food Purchases \$310,330 \$325,995 \$308,657 \$330,129 6.4% 1.3% 7.0% 31900 Food Services Operations Other Food Services \$4,002,388 \$4,366,101 \$4,119,088 14.6% 2.9% 5.7% 3100 Community Service Operations Direction of Community Services \$9,603 \$0 \$1.0% NA NA NA 33100 Category not Specified Civic Services \$9,603 \$0 \$1.4,45 \$1.630 NA NA NA 33100 Category not Specified Chiet Coaches \$9,603 \$0 \$1.44,53 \$20,514 \$2.5% \$1.2% \$1.2% \$1.460,32 \$1.460,32 \$1.460,32 <td< td=""><td>27500</td><td>Student Transportation</td><td>Insurance on Buses</td><td>\$44,825</td><td>\$28,626</td><td>\$30,033</td><td>\$32,069</td><td>-28.5%</td><td>12.0%</td><td>6.8%</td></td<>	27500	Student Transportation	Insurance on Buses	\$44,825	\$28,626	\$30,033	\$32,069	-28.5%	12.0%	6.8%
31100 Food Services Operations Service Area Direction \$95,066 \$124,954 \$88,261 \$110,215 15.9% -11.8% 24.9% 31200 Food Services Operations Food Preparation and Dispensing \$212,302 \$227,388 \$260,298 \$262,417 23.6% 13.4% 0.8% 31900 Food Services Operations Other Pood Services Operations Other Food Services Operations \$4,002,388 \$4,002,388 \$4,350 \$7,08 749.8% 360.3% 65.7% Overhead and Operational Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% 5.7% Struction of Community Services \$360,37 \$4,002,388 \$4,368,101 \$4,11,8% 24.9% Authention of Community Services \$310,07 \$4,002,388 \$4,002,388 \$4,368,101 \$4,11,8% 24.9% Struction of Community Services \$11,8% \$4,11,8% 24.9% Struction of Community Services \$9,603 \$0 \$1,418 \$1,80 \$1,418 \$1,80 \$1,418 <td>27700</td> <td>Student Transportation</td> <td>Contracted Transportation Services</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$4,324</td> <td>NA</td> <td>NA</td> <td>NA</td>	27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$4,324	NA	NA	NA
31200 Food Services Operations Food Preparation and Dispensing \$212,302 \$227,388 \$260,298 \$262,417 23.6% 15.4% 0.8% 31400 Food Services Operations Food Purchases \$310,330 \$325,995 \$308,657 \$330,129 6.4% 1.3% 7.0% 31900 Food Services Operations Other Food Services \$848 \$1,566 \$4,350 \$7,208 749.8% 360.3% 65.7% V Overhead and Operational Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% 5.7% 33100 Community Service Operations Direction of Community Services \$9,603 \$0 \$100 \$0 \$NA \$NA \$12.8% 33300 Category not Specified Civic Services \$0 \$35 \$0 \$2,528 \$NA \$NA 33910 Other Community Services High School Band Uniforms \$0 \$35 \$0 \$2,528 \$NA \$12.8% 33900 Category not Specified Athletic Coaches <		•	•							79.5%
31400 Food Services Operations Food Purchases \$310,330 \$325,995 \$308,657 \$330,129 6.4% 1.3% 7.0% 31900 Food Services Operations Other Food Services \$44,000 \$4,350 \$4,350 \$4,350 \$530,329 \$54,350 \$560,3% \$65.7% Verthead and Operational Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% -5.7% Sint Operational Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% -5.7% Sint Operations Direction of Community Services \$9,603 \$0 \$10.0 \$0 NA NA NA 3300 Category not Specified Athletic Coaches \$131,476 \$202,897 \$192,323 \$200,514 \$2.5% -1.2% 4.3% 3390 Other Community Services High School Band Uniforms \$0 \$35 \$0 \$2.5% -1.2% 4.3% 3390 Other Community Services Stap Ahead \$743		-								24.9%
31900 Food Services Operations Other Food Services \$848 \$1,566 \$4,350 \$7,208 749.8% 360.3% 65.7% Overhead and Operational Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% -5.7% Superitorial Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% -5.7% Superitorial Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% -5.7% Superitorial Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% -5.7% Superitorial Total \$3,594,175 \$6,00 \$1,445 \$1,630 NA NA NA NA 33100 Category not Specified Athletic Coaches \$131,476 \$202,897 \$192,323 \$200,514 \$2.5% -1.2% A330 33910 Other Community Services High School Band Uniforms \$0 \$35 \$0 \$2,528 NA		·								0.8%
Overhead and Operational Total \$3,594,175 \$4,002,388 \$4,368,101 \$4,119,088 14.6% 2.9% -5.7% Non Operational 33100 Community Service Operations Direction of Community Services \$9,603 \$0 \$100 \$0 NA NA NA 33300 Category not Specified Civic Services \$0 \$0 \$1,445 \$1,630 NA NA 12.8% 33400 Category not Specified Athletic Coaches \$131,476 \$202,897 \$192,323 \$200,514 \$2.5% -1.2% 4.3% 33910 Other Community Services High School Band Uniforms \$0 \$35 \$0 \$2,528 NA 7121.8% NA 33900 Category not Specified Professional Services \$172,998 \$28,692 \$839,038 \$1,460,328 744.1% 4989.7% 74.0% 43000 Category not Specified Professional Services \$172,998 \$28,692 \$839,038 \$1,460,328 744.1% 4989.7% 74.0% 451		·								7.0%
Non Operational33100Community Service OperationsDirection of Community Services\$9,603\$0\$100\$0NANANA33300Category not SpecifiedCivic Services\$0\$0\$1,445\$1,630NANA12.8%33400Category not SpecifiedAthletic Coaches\$131,476\$202,897\$192,323\$200,51452.5%-1.2%4.3%33910Other Community ServicesHigh School Band Uniforms\$0\$35\$0\$2,528NANANA33950Other Community ServicesStep Ahead\$743\$1,782\$0\$0NANANA43000Category not SpecifiedProfessional Services\$172,998\$28,692\$839,038\$1,460,328744.1%4989.7%74.0%45100Building Acq., Const. and Impr.Building Acquisition, Const. and Improv.\$2,308,584\$734,285\$723,310\$7,793,723237.6%961.4%977.5%45200Building Acq., Const. and Impr.Energy Savings Contracts\$495,669\$0\$0\$0NANANA45000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,575\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Moveable Equipment\$383,332\$31,177\$42,0802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734	31900	Food Services Operations	Other Food Services	\$848	\$1,566	\$4,350	\$7,208	749.8%	360.3%	65.7%
33100 Community Service Operations Direction of Community Services \$9,603 \$0 \$100 \$0 NA NA NA 33300 Category not Specified Civic Services \$0 \$0 \$1,445 \$1,630 NA NA NA 12.8% 33400 Category not Specified Athletic Coaches \$131,476 \$202,897 \$192,323 \$200,514 52.5% -1.2% 4.3% 33910 Other Community Services High School Band Uniforms \$0 \$35 \$0 \$2,528 NA 7121.8% NA 33950 Other Community Services Step Ahead \$743 \$1,782 \$0 \$0 NA NA NA 43000 Category not Specified Professional Services \$172,998 \$28,692 \$839,038 \$1,460,328 744.1% 4989.7% 74.0% 45000 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$2,308,584 \$773,310 \$7,793,723 237.6% 961.4% 977.5% 45000 Building		Over	rhead and Operational Total	\$3,594,175	\$4,002,388	\$4,368,101	\$4,119,088	14.6%	2.9%	-5.7%
33100 Community Service Operations Direction of Community Services \$9,603 \$0 \$100 \$0 NA NA NA 33300 Category not Specified Civic Services \$0 \$0 \$1,445 \$1,630 NA NA NA 12.8% 33400 Category not Specified Athletic Coaches \$131,476 \$202,897 \$192,323 \$200,514 52.5% -1.2% 4.3% 33910 Other Community Services High School Band Uniforms \$0 \$35 \$0 \$2,528 NA 7121.8% NA 33950 Other Community Services Step Ahead \$743 \$1,782 \$0 \$0 NA NA NA 43000 Category not Specified Professional Services \$172,998 \$28,692 \$839,038 \$1,460,328 744.1% 4989.7% 74.0% 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$2,308,584 \$734,285 \$723,310 \$7,793,723 237.6% 961.4% 977.5% 45000			Non Opera	tional				_	_	
33300Category not SpecifiedCivic Services\$0\$0\$1,445\$1,630NANA12.8%33400Category not SpecifiedAthletic Coaches\$131,476\$202,897\$192,323\$200,51452.5%-1.2%4.3%33910Other Community ServicesHigh School Band Uniforms\$0\$35\$0\$2,528NA7121.8%NA33950Other Community ServicesStep Ahead\$743\$1,782\$0\$0NANANA43000Category not SpecifiedProfessional Services\$172,998\$28,692\$839,038\$1,460,328744.1%4989.7%74.0%45100Building Acq., Const. and Impr.Building Acquisition, Const. and Improv.\$2,308,584\$734,285\$723,310\$7,793,723237.6%961.4%977.5%45200Building Acq., Const. and Impr.Energy Savings Contracts\$495,669\$0\$0NANANA45500Building Acq., Const. and Impr.Rent of Build., Facilities, and Equip.\$3,846\$3,175\$0\$0NANANA46000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0 </td <td>33100</td> <td>Community Service Operations</td> <td>•</td> <td></td> <td>\$0</td> <td>\$100</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	33100	Community Service Operations	•		\$0	\$100	\$0	NA	NA	NA
33400Category not SpecifiedAthletic Coaches\$131,476\$202,897\$192,323\$200,51452.5%-1.2%4.3%33910Other Community ServicesHigh School Band Uniforms\$0\$35\$0\$2,528NA7121.8%NA33950Other Community ServicesStep Ahead\$743\$1,782\$0\$0NANANA43000Category not SpecifiedProfessional Services\$172,998\$28,692\$839,038\$1,460,328744.1%4989.7%74.0%45100Building Acq., Const. and Impr.Building Acquisition, Const. and Improv.\$2,308,584\$734,285\$723,310\$7,793,723237.6%961.4%977.5%45200Building Acq., Const. and Impr.Energy Savings Contracts\$495,669\$0\$0\$0NANANA45500Building Acq., Const. and Impr.Rent of Build., Facilities, and Equip.\$3,846\$3,175\$0\$0NANANA46000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANANA			•			-	-			12.8%
33910Other Community ServicesHigh School Band Uniforms\$0\$35\$0\$2,528NA7121.8%NA33950Other Community ServicesStep Ahead\$743\$1,782\$0\$0NANANA43000Category not SpecifiedProfessional Services\$172,998\$28,692\$839,038\$1,460,328744.1%4989.7%74.0%45100Building Acq., Const. and Impr.Building Acquisition, Const. and Improv.\$2,308,584\$734,285\$723,310\$7,793,723237.6%961.4%977.5%45200Building Acq., Const. and Impr.Energy Savings Contracts\$495,669\$0\$0\$0NANANA45500Building Acq., Const. and Impr.Rent of Build., Facilities, and Equip.\$3,846\$3,175\$0\$0NANANA46000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANA49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANA				-						4.3%
33950Other Community ServicesStep Ahead\$743\$1,782\$0\$0NANANA43000Category not SpecifiedProfessional Services\$172,998\$28,692\$839,038\$1,460,328744.1%4989.7%74.0%45100Building Acq., Const. and Impr.Building Acquisition, Const. and Improv.\$2,308,584\$734,285\$723,310\$7,793,723237.6%961.4%977.5%45200Building Acq., Const. and Impr.Energy Savings Contracts\$495,669\$0\$0\$0NANANA45200Building Acq., Const. and Impr.Rent of Build., Facilities, and Equip.\$3,846\$3,175\$0\$0NANANA45000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANA										NA
43000Category not SpecifiedProfessional Services\$172,998\$28,692\$839,038\$1,460,328744.1%4989.7%74.0%45100Building Acq., Const. and Impr.Building Acquisition, Const. and Improv.\$2,308,584\$734,285\$723,310\$7,793,723237.6%961.4%977.5%45200Building Acq., Const. and Impr.Energy Savings Contracts\$495,669\$0\$0\$0NANANA45500Building Acq., Const. and Impr.Rent of Build., Facilities, and Equip.\$3,846\$3,175\$0\$0NANANA46000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANA		-		-	-	\$0		NA		NA
45100Building Acq., Const. and Impr.Building Acquisition, Const. and Improv.\$2,308,584\$734,285\$723,310\$7,793,723237.6%961.4%977.5%45200Building Acq., Const. and Impr.Energy Savings Contracts\$495,669\$0\$0\$0\$0NANANA45500Building Acq., Const. and Impr.Rent of Build., Facilities, and Equip.\$3,846\$3,175\$0\$0\$0NANANA46000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0\$0NANA		Category not Specified	•			\$839,038	\$1,460,328	744.1%	4989.7%	74.0%
45500Building Acq., Const. and Impr. 46000Rent of Build., Facilities, and Equip.\$3,846\$3,175\$0\$0NANANA46000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANANA	45100		Building Acquisition, Const. and Improv.					237.6%	961.4%	977.5%
46000Category not SpecifiedPurchase of Moveable Equipment\$48,274\$23,557\$143,689\$65,91136.5%179.8%-54.1%47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANANA	45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$495,669	\$0	\$0	\$0	NA	NA	NA
47000Category not SpecifiedPurchase of Mobile or Fixed Equipment\$383,332\$314,177\$420,802\$342,413-10.7%9.0%-18.6%49000Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANANA	45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$3,846	\$3,175	\$0	\$0	NA	NA	NA
49000 Category not SpecifiedOther Facilities Acq. and Construction\$11,734\$39,712\$0\$0NANANA	46000	Category not Specified	Purchase of Moveable Equipment	\$48,274	\$23,557	\$143,689	\$65,911	36.5%	179.8%	-54.1%
	47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$383,332	\$314,177	\$420,802	\$342,413	-10.7%	9.0%	-18.6%
605 260 605 260 61 020 561 6292 425 107 50/ 107 50/ 72 20/		• , ,	Other Facilities Acq. and Construction							NA
	51100	Principal on Debt	Bonds	\$95,269	\$95,269	\$1,020,561	\$283,435	197.5%	197.5%	-72.2%
52200 Interest on Debt Temporary Loans \$71,788 \$95,119 \$5,754 \$5,286 -92.6% -94.4% -8.1%	52200	Interest on Debt	Temporary Loans	\$71,788	\$95,119	\$5,754	\$5 <i>,</i> 286	-92.6%	-94.4%	-8.1%

		Whitko Community Sc	hool Corp(4455)				Per	cent Chang	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account 24100	School Administration	Office of The Principal	\$700,351	\$988,386	\$1,018,113	\$1,041,619	48.7%	5.4%	2.3%
	Stude	nt Instructional Support Total	\$1,278,416	\$1,888,454	\$1,929,160	\$2,003,647	56.7%	6.1%	3.9%
23110	General Administration	Overhead and O Board of Education - Service Area Direction	perational \$11,150	\$13,697	\$11,143	\$10,892	-2.3%	-20.5%	-2.3%
23150	General Administration	Board of Education - Legal Services	\$0	\$1,615	\$2,633	\$1,007	NA	-37.6%	-61.7%
23160	General Administration	Board of Education - Promotion Expenses	\$1,347	\$1,698	\$1,655	(\$224)	-116.6%	-113.2%	-113.5%
23190	General Administration	Board of Education - Other Governing Body Services	\$15,579	\$10,529	\$13,388	\$11,486	-26.3%	9.1%	-14.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$283,614	\$336,521	\$351,698	\$343,682	21.2%	2.1%	-2.3%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$0	\$0	\$0	\$21,435	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$30,093	\$24,301	\$24,869	\$32,992	9.6%	35.8%	32.7%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$69,283	\$83,409	\$102,716	\$87,978	27.0%	5.5%	-14.3%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$478	\$2,310	\$270	\$468	-2.2%	-79.8%	73.2%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$3,092	\$7,152	\$5,059	\$7,452	141.0%	4.2%	47.3%
25750	Central Services	Personnel Services - Health Services	\$4,200	\$4,200	\$3,850	\$4,550	8.3%	8.3%	18.2%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$365	\$0	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$376	\$1,023	\$638	\$393	4.6%	-61.6%	-38.3%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$48,983	\$87,229	\$100,674	\$61,537	25.6%	-29.5%	-38.9%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$1,195,702	\$1,435,830	\$1,340,032	\$1,355,728	13.4%	-5.6%	1.2%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$2,686	\$9,051	\$1,812	\$2,890	7.6%	-68.1%	59.5%
26400	, Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$267,819	\$423,121	\$517,639	\$511,928	91.1%	21.0%	-1.1%
26499	Category not Specified	Other - 2007 Account Code	\$24,802	\$0	\$0	\$0	NA	NA	NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,498	NA	NA	NA
26700	Oper. & Maint. of Plant Serv.	Insurance	\$115,289	\$88,242	\$93,415	\$91,299	-20.8%	3.5%	-2.3%
27010	Student Transportation	Service Area Direction	\$11,409	\$15,491	\$18,238	\$29,827	161.4%	92.5%	63.5%
27100	Student Transportation	Vehicle Operation	\$331,425	\$394,878	\$398,645	\$395,562	19.4%	0.2%	-0.8%
27200	Student Transportation	Monitoring Services	\$2,034	\$2,642	\$400	\$1,333	-34.5%	-49.5%	233.3%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$283,084	\$345,615	\$410,765	\$390,479	37.9%	13.0%	-4.9%
27400	Student Transportation	Purchase of School Buses	\$221,103	\$0	\$272,210	\$0	NA	NA	NA
27500	Student Transportation	Insurance on Buses	\$44,825	\$28,626	\$30,033	\$32,069	-28.5%	12.0%	6.8%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$4,324	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$7,255	\$4,940	\$4,754	\$8,533	17.6%	72.7%	79.5%
31100	Food Services Operations	Service Area Direction	\$95,066	\$124,954	\$88,261	\$110,215	15.9%	-11.8%	24.9%
31200	Food Services Operations	Food Preparation and Dispensing	\$212,302	\$227,388	\$260,298	\$262,417	23.6%	15.4%	0.8%
31400	Food Services Operations	Food Purchases	\$310,330	\$325,995	\$308,657	\$330,129	6.4%	1.3%	7.0%
31900	Food Services Operations	Other Food Services	\$848	\$1,566	\$4,350	\$7,208	749.8%	360.3%	65.7%
	Ove	rhead and Operational Total	\$3,594,175	\$4,002,388	\$4,368,101	\$4,119,088	14.6%	2.9%	-5.7%
33100	Community Service Operations	Non Opera Direction of Community Services	tional \$9,603	\$0	\$100	\$0	NA	NA	NA
33100		Civic Services	\$9,603 \$0	\$0 \$0	-	\$0 \$1,630	NA	NA	12.8%
	Category not Specified	Athletic Coaches			\$1,445 \$192 323				
33400 33910	Category not Specified Other Community Services	High School Band Uniforms	\$131,476 \$0	\$202,897 \$35	\$192,323 \$0	\$200,514 \$2,528	52.5% NA	1.2%- 7121.8%	4.3% NA
33910	Other Community Services	Step Ahead	şu \$743	\$35 \$1,782	\$0 \$0	\$2,528 \$0	NA	/121.8% NA	NA NA
	·	Professional Services	-			-			
43000 45100	Category not Specified Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$172,998 \$2,308,584	\$28,692 \$734,285	\$839,038 \$723,310	\$1,460,328 \$7,793,723	744.1% 237.6%	4989.7% 961.4%	74.0% 977.5%
45100 45200	Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Energy Savings Contracts	\$495,669	\$734,285	\$723,310	\$7,793,723	237.078 NA	901.4% NA	977.370 NA
45200 45500	Building Acq., Const. and Impr. Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$495,009	\$0 \$3,175	\$0 \$0	ος 40	NA	NA	NA NA
45500	Category not Specified	Purchase of Moveable Equipment	\$48,274	\$23,557	\$0 \$143,689	\$65,911	36.5%	179.8%	-54.1%
40000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$383,332	\$314,177	\$420,802	\$342,413	-10.7%	9.0%	-18.6%
49000	Category not Specified	Other Facilities Acq. and Construction	\$383,332 \$11,734	\$39,712	\$420,802 \$0	\$342,413	-10.7% NA	9.0% NA	-18.076 NA
49000 51100	Principal on Debt	Bonds	\$95,269	\$95,269	\$0 \$1,020,561	\$283,435	197.5%	197.5%	-72.2%
52200	Interest on Debt	Temporary Loans	\$71,788	\$95,119	\$5,754	\$5,286	-92.6%	-94.4%	-8.1%
52200			00 / ۲ / ۲	τιτι	ייייייייייייייייייייייייייייייייייייי	το,200	52.070	54.470	-0.1/0

		Whitko Community Sc	nool Corp (4455)				Per	cent Chang	ze
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201
53100	Lease Rental	Buildings-Principal	\$1,338,255	\$2,439,151	\$2,470,650	\$2,818,500	110.6%	15.6%	14.1%
54200	Advancements and Obligations	Common School Fund - Principal	\$83,000	\$0	\$0	\$0	NA	NA	N
60700	Category not Specified	Scholarships	\$100	\$100	\$100	\$100	0.0%	0.0%	0.09
		Non Operational Total	\$5,154,673	\$3,977,951	\$5,817,771	\$12,974,368	151.7%	226.2%	123.0%
		Prorated by	y Fund						
26491	NA	PERF - Academic Achievement	\$28,114	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$7,098	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Overhead and Operational	\$17,541	\$0	\$0	\$0	NA	NA	N
26491	NA	PERF - Non Operational	\$682	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Academic Achievement	\$431,206	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Instructional Support	\$92,414	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Overhead and Operational	\$119,918	\$0	\$0	\$0	NA	NA	N
26492	NA	Social Security - Non Operational	\$10,695	\$0	\$0	\$0	NA	NA	N
26493	NA	Workman's Compensation - Academic Achievement	\$22 <i>,</i> 492	\$0	\$0	\$0	NA	NA	N
26493	NA	Workman's Compensation - Instructional Support	\$4,268	\$0	\$0	\$0	NA	NA	N
26493	NA	Workman's Compensation - Overhead and Operational	\$17,250	\$0	\$0	\$0	NA	NA	N
26493	NA	Workman's Compensation - Non Operational	\$553	\$0	\$0	\$0	NA	NA	N
26494	NA	Group Insurance - Academic Achievement	\$1,258,594	\$0	\$0	\$0	NA	NA	N
26494	NA	Group Insurance - Instructional Support	\$296,598	\$0	\$0	\$0	NA	NA	N
26494	NA	Group Insurance - Overhead and Operational	\$345,616	\$0	\$0	\$0	NA	NA	N
26494	NA	Group Insurance - Non Operational	\$31,642	\$0	\$0	\$0	NA	NA	Ν
26496	NA	Unemployment Compensation - Academic Achievement	\$9 <i>,</i> 291	\$0	\$0	\$0	NA	NA	Ν
26496	NA	Unemployment Compensation - Instructional Support	\$1,844	\$0	\$0	\$0	NA	NA	Ν
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,444	\$0	\$0	\$0	NA	NA	Ν
26496	NA	Unemployment Compensation - Non Operational	\$227	\$0	\$0	\$0	NA	NA	Ν
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$78 <i>,</i> 870	\$0	\$0	\$0	NA	NA	Ν
		Prorated by Fund Total	\$2,776,359	\$0	\$0	\$0	NA	NA	N