West Noble School Corporation (6065)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$42,652	\$74,819	n/a	75 %
	11100 Elementary	\$2,061,835	\$3,660,223	\$3,852,824	87%	5%
	11200 Middle/Junior High	\$1,585,035	\$1,964,606	\$2,065,924	30%	5%
	11300 High School	\$1,290,327	7 \$1,951,314	\$1,790,117	39%	-8%
	11355 Academic Honors - High Ability Student Program	\$0	\$24,740	\$49,086	n/a	98%
	11410 Agriculture A	\$56,779	\$56,546	\$62,193	10%	10%
	11450 Consumer and Homemaking	\$48,233	\$49,667	\$59,103	23%	19%
	11480 Industrial Education A	\$62,200	\$126,672	\$140,625	126%	11%
	11490 Industrial Education B	\$49,483	\$30,824	\$41,939	-15%	36%
	11900 Other Regular Programs	\$292,726	\$0	\$0	-100%	n/a
	11910 Competency Testing	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$39,032	\$16,627	\$32,597	-16%	96%
	12210 Mild Mental Handicap	\$263,978	\$390,074	\$397,514	51%	2%
	12520 Compensatory	\$104,239	\$2,409	\$2,243	-98%	-7%
	12710 Equal Opportunity At Risk	\$3,393	\$8,820	\$7,875	132%	-11%
	12810 Special Education Preschool	\$0	\$3,485	\$83	n/a	-98%
	13100 Adult Basic Education	\$0	\$6,674	\$18,838	n/a	182%
	14100 Elementary	\$19,174	\$11,4 5 0	\$13,274	-31%	16%
	14300 High School	\$23,704	\$35,859	\$22,789	-4%	-36%
	16100 Remediation Testing	\$76,021	\$97,974	\$71,258	-6%	-27%
	16200 Preventive Remediation	\$0	\$13,950	\$12,703	n/a	-9%
	21520 Speech Pathology Services	\$59,922	\$87,063	\$90,664	51%	4%
	21590 Other Speech Pathology/Audiology Services	\$488	\$0	\$0	-100%	n/a
	22210 Service Area Direction	\$1,465			-100%	n/a
	22220 School Library	\$240,530		\$335,989	40%	-9%
	22230 Audiovisual	\$13,087			5%	-27%
	22250 Computer Assisted Instruction Services	\$63,980			-14%	-28%
	22290 Other Education Media Services	\$44,301			-100%	n/a
	24100 Office of the Principal Services	\$605,242		\$895,780	48%	5%
	25820 Textbooks and Repairs	\$142,560			-22%	-56%
	25840 Other Textbook Rental Services	\$0		\$2,253	n/a	0%
	25860 Textbooks and Workbooks	\$0			n/a	-100%
	26497 Teachers Retirement Fund	\$224,292			146%	8%
	41100 Transfer Tuition	\$7,656				68%
	41300 Area Vocational Schools	\$23,354			275%	-15%
	41400 Joint Services and Supply	\$269,724			-79%	-74%
	41900 Other	\$0			n/a	-36%
Student Academic Achievement Total			\$11,119,214		43%	-1%

Student Instructional Support

West Noble School Corporation (6065)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
	21130 Social Work Services	\$25,035	\$47,761	\$49,238	97%	3%
	21220 Counseling Services	\$141,313	\$202,121	\$202,639	43%	0%
	21240 Information Services	\$2,712	\$0		-100%	n/a
	21290 Other Guidance Services	\$200	\$732	\$14,566	> 500%	> 500%
	21310 Service Area Direction	\$428	\$0	\$0	-100%	n/a
	21320 Medical Services	\$282	\$194	\$656	133%	238%
	21330 Dental Services	\$50	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$45,341	\$74,747	\$82,490	82%	10%
	21390 Other Health Services	\$954	\$54	\$0	-100%	-100%
	21410 Service Area Direction	\$0	\$3,221	\$2,593	n/a	-19%
	21420 Psychological Testing	\$9,167	\$9,394	\$25,128	174%	167%
	22110 Service Area Direction	\$18,022	\$0	\$44,183	145%	n/a
	22120 Instruction & Curriculum Development	\$0	\$32,163	\$18,721	n/a	-42%
	22130 Instructional Staff Training Services	\$300	\$4,680	\$6,923	> 500%	48%
	23110 Service Area Direction	\$14,000	\$91,513	\$96,514	> 500%	5%
	23120 Service Area Assistants	\$36,800	\$44,616	\$49,492	34%	11%
	23190 Other Governing Body Services	\$4,958	\$9,205	\$20,956	323%	128%
	23210 Office of the Superintendent	\$109,740	\$141,002	\$232,795	112%	65%
	23290 Other Executive Administrative Services	\$27,660	\$32,662	\$41,265	49%	26%
	26450 Health Services	\$5,996	\$4,373	\$6,849	14%	57%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
Student Instructional Support Total		\$442,958	\$698,438	\$895,009	102%	28%
Overhead and Operational						
	23150 Legal Services	\$2,608	\$178,194	\$4,982	91%	-97%
	23160 Promotion Expenses	\$2,116	\$1,572	\$2,315	9%	47%
	23230 Staff Relations and Negotiations	\$73	\$70	\$12	-84%	-83%
	25230 Receiving and Disbursing Funds	\$0	\$0	\$131,784	n/a	n/a
	25291 Refund of Revenue	\$1,087	\$0	\$0	-100%	n/a
	25296 Cash Change	\$1,000	\$3,000	\$3,000	200%	0%
	25360 Rent of Buildings & Equipment	\$18,137	\$94,734	\$162,311	> 500%	71%
	25420 Maintenance of Buildings	\$907,951	\$1,289,285	\$1,342,377	48%	4%
	25430 Maintenance of Grounds	\$46,135	\$135,168	\$54,959	19%	-59%
	25440 Maintenance of Equipment	\$53,525	\$181,965	\$196,169	266%	8%
	25450 Vehicle Maintenance (other than buses)	\$4,790			-100%	n/a
	25460 Security Services	\$3,674		\$52,422	> 500%	> 500%
	25470 Insurance (other than buses)	\$50,709			129%	5%
	25510 Service Area Direction	\$73,290		\$31,615	-57%	-32%
	25520 Vehicle Operation	\$327,129		\$638,044	95%	11%
	25530 Monitoring Services	\$10,349			57%	0%
	25540 Vehicle Servicing and Maintenance	\$210,852			76%	8%

West Noble School Corporation (6065)

25500 Insurance on Buses \$35,435 \$35,621 \$59,728 69% \$25500 Contracted Transportation Services \$91,392 \$36,013 \$0 -100% -110 \$2590 Other Pupil Transportation Services \$10,986 \$14,681 \$9,738 -11% \$2500 Food Purchases \$267,890 \$400,074 \$361,120 35% \$256,000						10 Year	1 Year
25560 Insurance on Buses \$35,435 \$53,621 \$59,728 69% 25580 Contracted Transportation Services \$10,386 \$14,681 \$9,738 -11% -125590 Other Pupil Transportation Services \$10,986 \$14,681 \$9,738 -11% -125590 Exception of Pupil Services \$263,222 \$233,061 \$305,234 16% 25640 Food Purchases \$263,222 \$233,061 \$305,234 16% 25640 Food Purchases \$263,222 \$233,061 \$305,234 16% 25640 Food Purchases \$263,222 \$233,061 \$305,234 16% 25640 Food Services \$46,567 \$39,419 \$104,131 124% 11 25740 Printing, Publishing and Duplicating \$37,116 \$23,799 \$25,707 -32% 25790 Other Internal Services \$6,390 \$37 \$104,131 124% 11 25920 Ditch Assessments \$6,390 \$37 \$0 -100% -11 25920 Ditch Assessments \$6,390 \$37 \$0 -100% -11 26495 Official Bonds \$695 \$620 \$770 11% 26499 Other \$6,390 \$113,697 \$158,200 \$199,745 49% 39900 Other Community Services \$113,697 \$158,200 \$199,745 49% 39900 Other Community Services \$43,069 \$38,826 \$27,484 -36% 25200 Temporary Loans, INTEREST ON DEBT \$49,230 \$56,907 \$43,390 +12% 356,907 \$43,390 12% 356,907 \$43,309 +12% 356,907 \$43,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 +12% 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343,309 356,907 343	1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
According to the Pupil Transportation Services \$91,392 \$36,013 \$0 \$100% \$1		25550 Purchase of School Buses	\$283,643	\$97,795	\$151,723	-47%	55%
25590 Other Pupil Transportation Services \$10,986 \$14,681 \$9,738 -11% 52500 500d Preparation and Dispensing \$267,890 \$400,074 \$361,120 35% -25800 500d Preparation and Dispensing \$263,222 \$283,061 \$305,234 16% 25590 Other Food Services \$46,567 \$39,419 \$104,131 124% 11 124% 11 124% 125740 Printing, Publishing and Duplicating \$37,116 \$23,799 \$25,077 -32% 25790 Other Internal Services \$6,390 \$37 \$50 -100% -			\$35,435	\$53,621	\$59,728		11%
25620 Food Preparation and Dispensing \$287,890 \$400,074 \$381,120 35% 2580 2580 Food Purchases \$263,222 \$283,061 \$305,234 16% 2590 Other Food Services \$46,567 \$39,419 \$104,131 124% 11 124% 125740 Printing, Publishing and Duplicating \$37,116 \$23,799 \$25,077 32% 25790 Other Internal Services \$6,390 \$337 \$0 100% 11 12 12 12 12 12 12 1		·			•		
25640 Food Purchases \$263,222 \$283,061 \$305,234 16% 26690 Other Food Services \$46,567 \$39,419 \$104,131 124% 125740 Printing, Publishing and Duplicating \$37,116 \$23,799 \$25,077 -32% 125790 Other Internal Services \$6,390 \$37 \$0 -100% -11 12690 Other Internal Services \$6,390 \$37 \$0 -100% -11 12690 Other Internal Services \$6,390 \$266 \$0 n/a -11 12690 Other \$0 \$0 \$0 \$14,900 n/a 12649 Other \$0 \$0 \$0 \$14,900 n/a 12649 Other \$300 \$160,745 49% 12649 Other \$300 \$36,826 \$27,484 -36% -2500 126499 12649 12649 126499 126499 126499 126499 126499 12649			\$10,986	\$14,681	\$9,738		
25690 Other Food Services \$46,567 \$39,419 \$104,131 124% 16 25740 Printing, Publishing and Duplicating \$37,116 \$23,799 \$25,077 -32% 25790 Other Internal Services \$6,390 \$37 \$0 -100% -11 25920 Ditch Assessments \$0 \$206 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$361,120	35%	
25740 Printing, Publishing and Duplicating \$37,116 \$23,799 \$25,077 -32% \$2590 Other Internal Services \$6,390 \$37 \$0 -100% -110% -1		25640 Food Purchases	\$263,222	\$283,061	\$305,234		
25790 Other Internal Services \$6,390 \$37 \$0 -100% -11		25690 Other Food Services	\$46,567	\$39,419	\$104,131	124%	164%
25920 Ditch Assessments \$0 \$206 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0					\$25,077		
26495 Official Bonds \$695 \$620 \$770 \$11% \$26499 \$149000 \$14900 \$14900 \$149000 \$149000 \$149000 \$149000 \$14900			\$6,390		\$0		-100%
26499 Other \$14,900			\$0	\$206	\$0		
34000 Athletic Coaches \$113,637 \$158,200 \$169,745 49% 39900 Other Community Services \$43,069 \$38,826 \$27,484 -36% -25200 Temporary Loans, INTEREST ON DEBT \$49,230 \$66,907 \$43,209 -12% -25300 \$49,230 \$66,907 \$43,209 -12% -25300 \$49,230 \$49,2		26495 Official Bonds	\$695	\$620	\$770	11%	24%
39900 Other Community Services \$43,069 \$38,826 \$27,484 -36% 52200 Temporary Loans, INTEREST ON DEBT \$49,230 \$66,907 \$43,209 -12% -36% 52200 Temporary Loans, INTEREST ON DEBT \$49,230 \$66,907 \$43,209 -12% -36% 549,230 \$66,907 \$43,209 -12% -36% 549,230 \$66,907 \$43,209 -12% -36% 549,230 \$66,907 \$44,193,716 \$44,396,494 48% 549,230 \$44,193,716 \$44,396,494 48% 549,230 549,237 549,230 549,23							
Section Sect			\$113,637	\$158,200	\$169,745		
Nonoperational Total \$2,962,697							
Nonoperational 25330 Professional Services \$15,000 \$0 \$0 \$-100%		52200 Temporary Loans, INTEREST ON DEBT	\$49,230	\$66,907	\$43,209		
25330 Professional Services \$15,000 \$0 \$0 \$-100%	Overhead and Operational Total		\$2,962,697	\$4,193,716	\$4,396,494	48%	5%
25330 Professional Services \$15,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Nonoperational						
25351 Building Acquisition/Construction/Improvement \$0 \$120,897 \$788,767 n/a > 50 \$25370 Purchase of Moveable Equipment \$237,237 \$30,363 \$2,842 -99% -99% -99% -99% -99% -99% -99% -99		25330 Professional Services	\$15,000	\$0	\$0	-100%	n/a
25351 Building Acquisition/Construction/Improvement \$0 \$120,897 \$788,767 n/a > 50 \$25370 Purchase of Moveable Equipment \$237,237 \$30,363 \$2,842 -99% -99% -99% -99% -99% -99% -99% -99		25350 Building Acquisition/Construction/Improvement	\$100,655	\$237,882	\$257,313	156%	8%
25370 Purchase of Moveable Equipment \$237,237 \$30,363 \$2,842 -99% -525380 Purchase of Mobile or Fixed Equipment \$54,261 \$269,253 \$136,758 152% -425390 Other Facilities Acquisition & Construction \$44,394 \$32,848 \$28,621 -36% -51100 Bonds, PRINCIPAL OF DEBT \$0 \$285,000 \$215,000 n/a -253100 Buildings, LEASE RENTAL \$1,084,911 \$1,966,629 \$1,178,858 9% -454200 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$634,527 \$383,946 \$404,753 -36% 59200 Bond Bank Fee \$0 \$0 \$0 \$695 n/a \$1000 Portional Total						n/a	> 500%
25380 Purchase of Mobile or Fixed Equipment \$54,261 \$269,253 \$136,758 152% -4 25390 Other Facilities Acquisition & Construction \$44,394 \$32,848 \$28,621 -36% -5 51100 Bonds, PRINCIPAL OF DEBT \$0 \$285,000 \$215,000 n/a -2 53100 Buildings, LEASE RENTAL \$1,084,911 \$1,966,629 \$1,178,858 9% -4 54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$634,527 \$383,946 \$404,753 -36% 59200 Bond Bank Fee \$0 \$0 \$695 n/a Nonoperational Total \$2,170,986 \$3,326,818 \$3,013,606 39% -4			\$237,237			-99%	-91%
25390 Other Facilities Acquisition & Construction \$44,394 \$32,848 \$28,621 -36% -51100 Bonds, PRINCIPAL OF DEBT \$0 \$285,000 \$215,000 n/a -253100 Buildings, LEASE RENTAL \$1,084,911 \$1,966,629 \$1,178,858 9% -454200 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$634,527 \$383,946 \$404,753 -36% 59200 Bond Bank Fee \$0 \$0 \$0 \$695 n/a Nonoperational Total \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 39% -45400 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$2,170,986 \$3,326,818 \$3,013,606 \$39% -45400 Common School Fund, ADVANCEMENTS & Commo		· ·				152%	-49%
51100 Bonds, PRINCIPAL OF DEBT 53100 Buildings, LEASE RENTAL 53100 Common School Fund, ADVANCEMENTS & OBLIGATIONS 54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS 59200 Bond Bank Fee \$0 \$285,000 \$215,000 n/a \$1,084,911 \$1,966,629 \$1,178,858 9% -4 \$634,527 \$383,946 \$404,753 -36% \$59200 Bond Bank Fee \$0 \$0 \$0 \$695 n/a Nonoperational Total \$2,170,986 \$3,326,818 \$3,013,606 39%		· ·				-36%	-13%
54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$634,527 \$383,946 \$404,753 -36% 59200 Bond Bank Fee \$0 \$0 \$695 n/a Nonoperational Total \$2,170,986 \$3,326,818 \$3,013,606 39%		·			\$215,000	n/a	-25%
54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS \$634,527 \$383,946 \$404,753 -36% 59200 Bond Bank Fee \$0 \$0 \$695 n/a Nonoperational Total \$2,170,986 \$3,326,818 \$3,013,606 39%		53100 Buildings, LEASE RENTAL	\$1,084,911	\$1,966,629	\$1,178,858	9%	-40%
59200 Bond Bank Fee \$0 \$0 \$695 n/a Nonoperational Total \$2,170,986 \$3,326,818 \$3,013,606 39%		54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS		\$383,946	\$404,753	-36%	5%
		59200 Bond Bank Fee	\$0		\$695	n/a	n/a
prorated	Nonoperational Total		\$2,170,986	\$3,326,818	\$3,013,606	39%	-9%
	prorated						
	prorated	26/01 DEDE	¢140.050	¢316 501	¢340 420	1/110/	7%
		·					-90%
							-90% 65%
	prorated Total	20430 Geverance/Larry Neurement Fay	. ,	. ,			

West Noble School Corporation (6065)

10 Year 1 Year 1006 Category Account FY 1997 FY 2006 FY 2007 Increase Increase

				10 Year	1 Year
1006 Category	FY1997	FY2006	FY2007	Increase	Increase
Student Academic Achievement	\$9,463,602	\$15,913,388	\$16,065,934	70%	1%
Student Instructional Support	\$546,080	\$1,010,863	\$1,300,269	138%	29%
Overhead and Operational	\$3,288,275	\$5,112,758	\$5,383,680	64%	5%
Nonoperational	\$2,170,986	\$3,326,818	\$3,013,606	39%	-9%
Grand Total	\$15,468,943	\$25,363,828	\$25,763,489	67%	2%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.7%	66.7%	67.4%

FY97 %

of Total

Exp

61.2%

3.5%

21.3%

14.0%

FY07 %

of Total

Exp

62.4%

5.0%

20.9%

11.7%

FY06 %

of Total

Exp

62.7%

4.0%

20.2%

13.1%