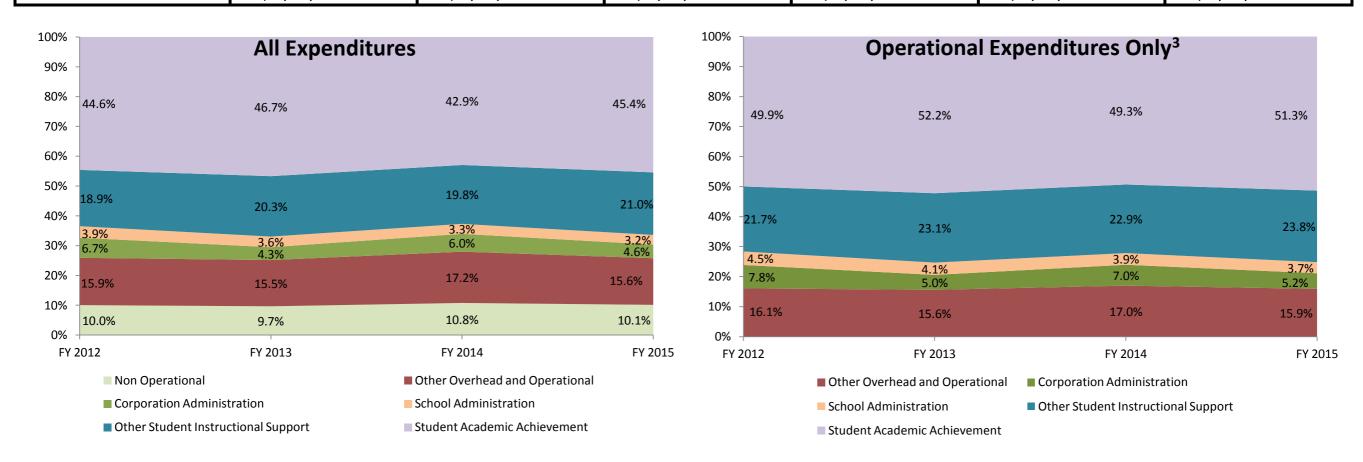
School Corporation Expenditures by Account Biannual Financial Report Data West Central School Corp (6630)

				In	structional Expe	enditures						
	FY 2006		FY 2009	θ^2	FY 201	2	FY 201	3	FY 2014	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,762,472	49.9%	\$6,024,640	49.2%	\$5,982,250	44.6%	\$6,096,420	46.7%	\$5,705,860	42.9%	\$5,893,784	45.4%
Student Instructional Support	\$2,731,480	23.7%	\$3,012,840	24.6%	\$3,052,409	22.8%	\$3,110,639	23.8%	\$3,069,536	23.1%	\$3,143,481	24.2%
Total	\$8,493,952	73.6%	\$9,037,480	73.7%	\$9,034,659	67.3%	\$9,207,059	70.5%	\$8,775,396	66.0%	\$9,037,265	69.7%

				Non	Instructional Ex	penditures	5					
	FY 2006 ¹		FY 2006 ¹ FY 2009 ²		FY 201	2	FY 201	FY 2013		4	FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,970,582	17.1%	\$2,183,126	17.8%	\$3,033,536	22.6%	\$2,588,674	19.8%	\$3,080,770	23.2%	\$2,622,456	20.2%
Non Operational	\$1,075,822	9.3%	\$1,035,247	8.4%	\$1,347,247	10.0%	\$1,260,111	9.7%	\$1,431,190	10.8%	\$1,315,481	10.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$3,046,404	26.4%	\$3,218,374	26.3%	\$4,380,783	32.7%	\$3,848,785	29.5%	\$4,511,960	34.0%	\$3,937,937	30.3%
Grand Total	\$11,540,356		\$12,255,854		\$13,415,442		\$13,055,844		\$13,287,357		\$12,975,202	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		West Central Scho				_	Perc	ent Change	
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201!
		Student Academic							
11050	Regular Programs	Full Day Kindergarten	\$9,198	\$277,780	\$256,563	\$233,483	2438.5%	-15.9%	-9.0%
11100	Regular Programs	Elementary	\$1,271,676	\$1,412,115	\$1,141,093	\$1,192,708	-6.2%	-15.5%	4.59
11200	Regular Programs	Middle/Junior High	\$520,516	\$596,870	\$616,929	\$606,236	16.5%	1.6%	-1.79
11300	Regular Programs	High School	\$900,607	\$1,247,200	\$1,089,965	\$1,013,912	12.6%	-18.7%	-7.09
11350	Regular Programs	High School - Academic Honors Diploma	\$15,557	\$19,920	\$4,307	\$26,178	68.3%	31.4%	507.79
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$3,000	NA	NA	Ν
11420	Regular Programs	Vocational Education - Agriculture B	\$40,619	\$43,840	\$45 <i>,</i> 894	\$44,390	9.3%	1.3%	-3.3
11440	Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$29 <i>,</i> 445	\$24,151	NA	NA	-18.09
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$44,061	\$43 <i>,</i> 688	\$56 <i>,</i> 098	\$55,686	26.4%	27.5%	-0.79
11470	Regular Programs	Vocational Education - Business Education	\$51,202	\$60,949	\$63,776	\$70,190	37.1%	15.2%	10.19
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$9,867	\$2,396	\$61	\$339	-96.6%	-85.9%	455.99
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$600	\$0	\$0	NA	NA	Ν
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$12,149	\$25,448	\$27,800	\$24,646	102.9%	-3.2%	-11.39
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$393,614	\$591,268	\$764,509	\$707,464	79.7%	19.7%	-7.5
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$82,268	\$19,962	\$111,646	\$82,805	0.7%	314.8%	-25.89
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$43,499	\$64,720	\$76,415	\$89,916	106.7%	38.9%	17.7
12330	Special Programs	Physical Impairment - Visual Impairment	\$36,738	\$56,820	\$57,513	\$64,873	76.6%	14.2%	12.89
12340	Special Programs	Physical Impairment - Hearing Impairment	\$51,985	\$73,072	\$74,452	\$77,334	48.8%	5.8%	3.99
12350	Special Programs	Physical Impairment - Homebound	\$1,571	\$4,594	\$1,876	\$2,768	76.1%	-39.8%	47.5
12410	Special Programs	Emotional Disabilities - Full Time	\$462,667	\$309,258	\$376,770	\$346,177	-25.2%	11.9%	-8.1
12510	Special Programs	Culturally Different - Communication Disorders	\$50,176	\$59,715	\$57,309	\$57,013	13.6%	-4.5%	-0.5
12520	Special Programs	Culturally Different - Compensatory	\$1,500	\$3,076	\$0	\$0	NA	NA	N
12810	Special Programs	Special Education Preschool	\$209,845	\$565,943	\$285,689	\$564,434	169.0%	-0.3%	97.69
12900	Special Programs	Other Special Programs	\$10,307	\$35,230	\$12,827	\$16,002	55.3%	-54.6%	24.89
14100	Summer School Programs	Elementary	\$117,642	\$108,628	\$141,117	\$147,588	25.5%	35.9%	4.69
14300	Summer School Programs	High School	\$8,674	\$9,620	\$8,184	\$7,490	-13.6%	-22.1%	-8.59
15100	Enrichment Programs	Non-Credit	\$7,293	Ş0	\$0	\$0	NA	NA	N
16100	Remediation	Remediation Testing	\$1,466	\$280	\$0	\$0	NA	NA	N
16200	Remediation	Preventive Remediation	\$2,037	\$9,821	\$2,420	\$804	-60.5%	-91.8%	-66.89
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$26,337	\$33,785	\$18,772	\$16,051	-39.1%	-52.5%	-14.59
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$40,913	\$31,444	\$91,265	\$67,319	64.5%	114.1%	-26.29
17500	Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$12,500	\$12,500	\$16,000	\$16,000	28.0%	28.0%	0.09
17900	Pay. to Other Gov. Units in State	Other	\$20,000	\$0	\$0	\$0	NA	NA	N
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,411	\$259	\$0	\$250	-96.1%	-3.6%	N
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$40,649	\$44,846	\$59,221	\$59,038	45.2%	31.6%	-0.39
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$20,113	\$22,038	\$694	\$0	NA	NA	N
22220	Instruction	Library/Media Services - School Library	\$89,561	\$109,439	\$126,418	\$137,058	53.0%	25.2%	8.49
22230	Instruction	Library/Media Services - Audiovisual	\$2,912	\$3,505	\$1,161	\$925	-68.2%	-73.6%	-20.39
22240	Instruction	Library/Media Services - Educational Television	\$4,813	\$3,523	\$2,674	\$1,644	-65.8%	-53.4%	-38.59
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$19,782	\$14,131	\$6,131	\$9,642	-51.3%	-31.8%	57.39
22290	Instruction	Library/Media Services - Other Educational Media Services	\$30,355	\$6,413	\$5 <i>,</i> 740	\$6,140	-79.8%	-4.3%	7.09
22350	Instruction	Instruc. Related Tech Systems Operations	\$0	\$0	\$0	\$17,913	NA	NA	Ν
22360	Instruction	Instruc. Related Tech Network Support	\$5 <i>,</i> 459	\$6,653	\$30,082	\$25,257	362.7%	279.6%	-16.09
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$27,100	\$28,988	\$29,209	NA	7.8%	0.89
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$96,709	\$66,189	\$16,053	\$38,987	-59.7%	-41.1%	142.99
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$0	\$8,767	NA	NA	Ν
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$300,978	\$0	\$0	\$0	NA	NA	N
	Student	Academic Achievement Total	\$5,074,226	\$6,024,640	\$5,705,860	\$5,893,784	16.2%	-2.2%	3.3%
		Student Instruct	onal Support						
21190	Students	Attend. & Social Work Serv Other	\$1,084	\$0	\$0	\$0	NA	NA	N
21220	Students	Guidance Services - Counseling Services	\$125,481	\$157,221	\$197,795	\$203,514	62.2%	29.4%	2.9%
21220									

	West Central Scho	ol Corp (6630)						
					-	Perc	ent Change	
						2006 to	2009 to	2014 to
		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
	Student Academi	c Achievement						
Regular Programs	Full Day Kindergarten	\$9,198	\$277,780	\$256,563	\$233,483	2438.5%	-15.9%	-9.0%
Regular Programs	Elementary	\$1,271,676	\$1,412,115	\$1,141,093	\$1,192,708	-6.2%	-15.5%	4.5%
Regular Programs	Middle/Junior High	\$520,516	\$596 <i>,</i> 870	\$616,929	\$606,236	16.5%	1.6%	-1.7%
Regular Programs	High School	\$900,607	\$1,247,200	\$1,089,965	\$1,013,912	12.6%	-18.7%	-7.0%
Regular Programs	High School - Academic Honors Diploma	\$15,557	\$19,920	\$4,307	\$26,178	68.3%	31.4%	507.7%
Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$0	\$3,000	NA	NA	NA
Regular Programs	Vocational Education - Agriculture B	\$40,619	\$43,840	\$45,894	\$44,390	9.3%	1.3%	-3.3%
Regular Programs	Vocational Education - Health Occupations	\$0	\$0	\$29,445	\$24,151	NA	NA	-18.0%
Regular Programs	Vocational Education - Consumer and Homemaking	\$44,061	\$43,688	\$56,098	\$55,686	26.4%	27.5%	-0.7%
Regular Programs	Vocational Education - Business Education	\$51,202	\$60,949	\$63,776	\$70,190	37.1%	15.2%	10.1%
Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$9,867	\$2,396	\$61	\$339	-96.6%	-85.9%	455.9%
Regular Programs	Other Regular Programs - Competency Testing	\$0	\$600	\$0	\$0	NA	NA	NA
Special Programs	Gifted and Talented - Gifted And Talented	\$12,149	\$25,448	\$27,800	,\$24,646	102.9%	-3.2%	-11.3%
Special Programs	Mental Disabilities - Mild Mental Disabilities	\$393,614	\$591,268	\$764,509	\$707,464	79.7%	19.7%	-7.5%
Special Programs	Mental Disabilities - Severe Mental Disabilities	\$82,268	\$19,962	\$111,646	\$82,805	0.7%	314.8%	-25.8%
Special Programs	Physical Impairment - Orthopedic Impairment	\$43,499	\$64,720	\$76,415	\$89,916	106.7%	38.9%	17.7%
Special Programs	Physical Impairment - Visual Impairment	\$36,738	\$56,820	\$57,513	\$64,873	76.6%	14.2%	12.8%
Special Programs	Physical Impairment - Hearing Impairment	\$51,985	\$73,072	\$74,452	\$77,334	48.8%	5.8%	3.9%
Special Programs	Physical Impairment - Homebound	\$1,571	\$4,594	\$1,876	\$2,768	76.1%	-39.8%	47.5%
Special Programs	Emotional Disabilities - Full Time	\$462,667	\$309,258 \$50,715	\$376,770 \$57,200	\$346,177	-25.2%	11.9%	-8.1%
Special Programs	Culturally Different - Communication Disorders	\$50,176	\$59,715	\$57,309	\$57,013	13.6%	-4.5%	-0.5%
Special Programs	Culturally Different - Compensatory	\$1,500	\$3,076	\$0 ¢205 (80	\$0 ¢564.424		NA 0.2%	
Special Programs	Special Education Preschool	\$209,845	\$565,943	\$285,689	\$564,434	169.0%	-0.3%	97.6%
Special Programs	Other Special Programs	\$10,307	\$35,230	\$12,827	\$16,002	55.3%	-54.6%	24.8%
Summer School Programs	Elementary	\$117,642	\$108,628	\$141,117	\$147,588	25.5%	35.9%	4.6%
Summer School Programs	High School	\$8,674 \$7,202	\$9,620	\$8,184	\$7,490	-13.6%	-22.1%	-8.5%
Enrichment Programs	Non-Credit	\$7,293	\$0	\$0 \$0	\$U ¢0	NA	NA	NA
Remediation	Remediation Testing	\$1,466	\$280	\$0	\$0		NA 01.00	
Remediation	Preventive Remediation	\$2,037	\$9,821	\$2,420	\$804	-60.5%	-91.8%	-66.8%
Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$26,337	\$33,785	\$18,772	\$16,051	-39.1%	-52.5%	-14.5%
Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$40,913	\$31,444	\$91,265	\$67,319	64.5%	114.1%	-26.2%
Pay. to Other Gov. Units in State	Special Ed Interlocal Agreements	\$12,500	\$12,500	\$16,000	\$16,000	28.0%	28.0%	0.0%
Pay. to Other Gov. Units in State	Other	\$20,000	\$0	\$0	\$0	NA	NA	NA
Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$6,411	\$259	\$0	\$250	-96.1%	-3.6%	NA
Instruction	Imp. of Instruction - Instructional Staff Training	\$40,649	\$44,846	\$59,221	\$59,038	45.2%	31.6%	-0.3%
Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$20,113	\$22,038	\$694	\$0	NA	NA	NA
Instruction	Library/Media Services - School Library	\$89,561	\$109,439	\$126,418	\$137,058	53.0%	25.2%	8.4%
Instruction	Library/Media Services - Audiovisual	\$2,912	\$3,505	\$1,161	\$925	-68.2%	-73.6%	-20.3%
Instruction	Library/Media Services - Educational Television	\$4,813	\$3,523	\$2,674	\$1,644	-65.8%	-53.4%	-38.5%
Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$19,782	\$14,131	\$6,131	\$9,642	-51.3%	-31.8%	57.3%
Instruction	Library/Media Services - Other Educational Media Services	\$30,355	\$6,413	\$5,740	\$6,140	-79.8%	-4.3%	7.0%
Instruction	Instruc. Related Tech Systems Operations	\$0	\$0	\$0	\$17,913	NA	NA	NA
Instruction	Instruc. Related Tech Network Support	\$5,459	\$6,653	\$30,082	\$25,257	362.7%	279.6%	-16.0%
Instruction	Other Support Service - Instruct. Staff	\$0	\$27,100	\$28,988	\$29,209	NA	7.8%	0.8%
Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$96,709	\$66,189	\$16,053	\$38,987	-59.7%	-41.1%	142.9%
Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$0	\$8,767	NA	NA	NA
NA	Teachers Retir. Fund - 07 Acct. Code	\$300,978	\$0	\$0	Ş0	NA	NA	NA
Student	Academic Achievement Total	\$5,074,226	\$6,024,640	\$5,705,860	\$5,893,784	16.2%	-2.2%	3.3%
	Student Instruct	ional Support						
Students	Attend. & Social Work Serv Other	\$1,084	\$0	\$0	\$0	NA	NA	NA
Students	Guidance Services - Counseling Services	\$1,084 \$125,481	\$0 \$157,221	\$0 \$197,795	\$0 \$203,514	62.2%	29.4%	2.9%
Students	Guidance Services - Appraisal Services	\$123,481 \$2,192	\$455	\$197,795 \$0	\$203,314 \$0	02.2 <i>7</i> 6 NA	29.4% NA	2.9% NA
	Guidance Services Appraisal Services	ΥĽιIJΥ	CC+Ç	ŲÇ	ŲÇ		INA	11/4

		West Central Schoo	ol Corp (6630)						
							Perc	ent Change	
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
21310	Students	Health Services - Service Area Direction	\$5,610	\$82,535	\$101,805	\$100,481	1691.0%	21.7%	-1.3%
21320	Students	Health Services - Medical Services	\$9,935	\$2,979	\$14,822	\$8,136	-18.1%	173.1%	-45.1%
21340	Students	Health Services - Nurse Services	\$25,237	\$35,264	\$38,065	\$44,511	76.4%	26.2%	16.9%
21390	Students	Health Services - Other Health Services	\$364,513	\$465 <i>,</i> 094	\$559 <i>,</i> 099	\$680,693	86.7%	46.4%	21.79
21430	Students	Psychological Services - Psychological Counseling	\$351,818	\$588 <i>,</i> 198	\$560 <i>,</i> 370	\$541,312	53.9%	-8.0%	-3.49
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$236,047	\$204,458	\$299,928	\$225,090	-4.6%	10.1%	-25.09
21810	Students	Special Ed. Administration - Service Area Direction	\$385,389	\$361,341	\$248,398	\$264,745	-31.3%	-26.7%	6.69
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$527,091	\$625,809	\$604,699	\$646,120	22.6%	3.2%	6.89
21990	Students	Other Support Services Students - Other Student Services	\$0	\$754	\$0	\$7,265	NA	863.5%	N
24100	School Administration	Office of The Principal	\$345,532	\$488,518	\$443,833	\$421,615	22.0%	-13.7%	-5.09
24900	School Administration	Other Support Services - School Admin.	\$190	\$212	\$721	\$0	NA	NA	N
	Stude	ent Instructional Support Total	\$2,380,120	\$3,012,840	\$3,069,536	\$3,143,481	32.1%	4.3%	2.4%
23110	General Administration	Overhead and C Board of Education - Service Area Direction	perational \$2,075	\$16,540	\$12,525	\$34,245	1550.4%	107.1%	173.4%
23110	General Administration	Board of Education - Service Area Assistants	\$14,000	\$10,540 \$0	\$12,525 \$0	\$0	1330.478 NA	107.178 NA	۲۶.4/ N/
23120	General Administration	Board of Education - Legal Services	\$4,943	\$0 \$4,161	\$15,927	\$0 \$11,106	124.7%	166.9%	-30.39
23150 23160	General Administration	Board of Education - Promotion Expenses	\$3,004	\$1,792	\$1,949	\$2,333	-22.3%	30.2%	-30.3
23100	General Administration	Executive Administration - Office of The Superintendent	\$145,199	\$187,532	\$200,271	\$203,978	40.5%	8.8%	1.99
23220	General Administration	Executive Administration - Community Relations	\$2,050	\$1,292	\$0 \$0	\$0	NA	NA	1.5 N
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$129	\$1,252	\$0 \$0	\$0	NA	NA	N
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$19,163	\$13,369	\$9,429	\$8,157	-57.4%	-39.0%	-13.59
25250	Central Services	Fiscal Services - Payroll Services	\$11,367	\$15,754	\$20,090	\$18,965	66.8%	20.4%	-5.69
25150	Central Services	Fiscal Services - Financial Accounting	\$32,686	\$44,261	\$53,007	\$53,762	64.5%	20.4 <i>%</i> 21.5%	1.49
25100	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5	\$4,447	\$65,203	\$65,203	1372598.9%	1366.1%	0.09
25199	Central Services	Fiscal Services - Other - Other	\$1,576	\$3,557	\$198,885	\$13,733	771.6%	286.1%	-93.19
25400	Central Services	Planning, Research, Dev. and Evaluation	\$866	\$35	C80,061¢ 02	\$13,733 \$0	NA	280.178 NA	-93.17 N
25400 25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$800 \$0	\$195 \$195	\$0 \$0	\$0 \$0	NA	NA	N
25740 25750	Central Services	Personnel Services - Health Services	\$3,825	\$7,603	\$0 \$1,760	\$0 \$1,997	-47.8%	-73.7%	13.55
		Personnel Services - Other Personnel Services							
25790	Central Services		\$0 ¢0	\$53,789	\$215,633	\$134,102	NA	149.3%	-37.89
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0 \$0	\$0 \$6.671	\$0 \$0	\$45,587	NA	NA	N.
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0 ¢120	\$6,671	\$U ¢0	\$0	NA 0.0%	NA 70.40(N
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$139 6720 815	\$675 \$864 565	\$0 \$COD 474	\$139 \$662 810	0.0%	-79.4%	
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$729,815	\$864,565	\$699,474	\$663,819	-9.0%	-23.2%	-5.19
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$13,794 \$27,427	\$6,727	\$12,098 \$200,120	\$7,665	-44.4%	13.9%	-36.69
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$27,427	\$44,531	\$209,130	\$158,370	477.4%	255.6%	-24.39
26499 26500	Category not Specified Oper. & Maint. of Plant Serv.	Other - 2007 Account Code Vehicle Maintenance (not buses)	\$10,000 \$0	\$0 \$0	\$0 \$0	\$0 \$100	NA NA	NA NA	N. N
26600	Oper. & Maint. of Plant Serv.		\$0 \$0	\$0 \$0	\$0 \$0	\$15,434	NA	NA	N
26700	Oper. & Maint. of Plant Serv.	Security Services Insurance		•		-			
	•		\$69,590	\$69,171	\$96,461	\$92,949	33.6%	34.4%	-3.65
26800 27010	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant Service Area Direction	\$1,352 \$6,000	\$1,508 \$5,512	\$1,622	\$1,239	-8.4% 31.7%	-17.9% 43.4%	-23.69 12.19
27010	Student Transportation Student Transportation	Vehicle Operation	\$6,000 \$227,234	\$5,512 \$262,774	\$7,049 \$278,902	\$7,904 \$284,404	25.2%	43.4 <i>%</i> 8.2%	2.09
27300	Student Transportation	Vehicle Servicing and Maintenance	\$115,105	\$113,350	\$142,915	\$138,527	20.3%	22.2%	-3.19
	•	Purchase of School Buses							
27400 27500	Student Transportation		\$60,392 \$18,726	\$74,623 \$14 327	\$151,108 \$14 981	\$125,883 \$15,980	108.4% -14.7%	68.7% 11 5%	-16.79
27500	Student Transportation	Insurance on Buses Contracted Transportation Services	\$18,726	\$14,327 \$0	\$14,981	\$15,980 \$7.386	-14.7%	11.5% NA	6.79
27700	Student Transportation	Contracted Transportation Services	\$1,744 \$0	\$0 \$12,220	\$5,050 \$1,507	\$7,386 \$3,701	323.6%	NA -71 2%	46.3
27900	Student Transportation	Other Student Transportation Services	\$0 \$0	\$13,230	\$1,507 \$522	\$3,791 \$1 582	NA	-71.3%	151.5
27910	Student Transportation	Bus Driver Training	\$0 \$125.022	\$1,186 \$111.072	\$522 \$150 540	\$1,582 \$161 808	NA 20.4%	33.4%	203.19
31200	Food Services Operations	Food Preparation and Dispensing	\$125,023	\$111,972	\$150,549 \$200,255	\$161,808	29.4%	44.5%	7.59
31400	Food Services Operations	Food Purchases	\$213,485	\$225,142	\$309,255 \$205,467	\$300,519	40.8%	33.5%	-2.89
31900	Food Services Operations	Other Food Services	\$11,964	\$12,840	\$205,467	\$41,790	249.3%	225.5%	-79.7%

		West Central Schoo	ol Corp (6630)						
							Perc	ent Change	
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
21310	Students	Health Services - Service Area Direction	\$5,610	\$82,535	\$101,805	\$100,481	1691.0%	21.7%	-1.3%
21320	Students	Health Services - Medical Services	\$9,935	\$2,979	\$14,822	\$8,136	-18.1%	173.1%	-45.1%
21340	Students	Health Services - Nurse Services	\$25,237	\$35,264	\$38,065	\$44,511	76.4%	26.2%	16.9%
21390	Students	Health Services - Other Health Services	\$364,513	\$465 <i>,</i> 094	\$559 <i>,</i> 099	\$680,693	86.7%	46.4%	21.79
21430	Students	Psychological Services - Psychological Counseling	\$351,818	\$588 <i>,</i> 198	\$560 <i>,</i> 370	\$541,312	53.9%	-8.0%	-3.49
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$236,047	\$204,458	\$299,928	\$225,090	-4.6%	10.1%	-25.09
21810	Students	Special Ed. Administration - Service Area Direction	\$385,389	\$361,341	\$248,398	\$264,745	-31.3%	-26.7%	6.69
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$527,091	\$625,809	\$604,699	\$646,120	22.6%	3.2%	6.89
21990	Students	Other Support Services Students - Other Student Services	\$0	\$754	\$0	\$7,265	NA	863.5%	N
24100	School Administration	Office of The Principal	\$345,532	\$488,518	\$443,833	\$421,615	22.0%	-13.7%	-5.09
24900	School Administration	Other Support Services - School Admin.	\$190	\$212	\$721	\$0	NA	NA	N
	Stude	ent Instructional Support Total	\$2,380,120	\$3,012,840	\$3,069,536	\$3,143,481	32.1%	4.3%	2.4%
23110	General Administration	Overhead and C Board of Education - Service Area Direction	perational \$2,075	\$16,540	\$12,525	\$34,245	1550.4%	107.1%	173.4%
23110	General Administration	Board of Education - Service Area Assistants	\$14,000	\$10,540 \$0	\$12,525 \$0	\$0	1330.478 NA	107.178 NA	۲۶.4/ N/
23120	General Administration	Board of Education - Legal Services	\$4,943	\$0 \$4,161	\$15,927	\$0 \$11,106	124.7%	166.9%	-30.39
23150 23160	General Administration	Board of Education - Promotion Expenses	\$3,004	\$1,792	\$1,949	\$2,333	-22.3%	30.2%	-30.3
23100	General Administration	Executive Administration - Office of The Superintendent	\$145,199	\$187,532	\$200,271	\$203,978	40.5%	8.8%	1.99
23220	General Administration	Executive Administration - Community Relations	\$2,050	\$1,292	\$0 \$0	\$0	NA	NA	1.5 N
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$129	\$1,252	\$0 \$0	\$0 \$0	NA	NA	N
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$19,163	\$13,369	\$9,429	\$8,157	-57.4%	-39.0%	-13.59
25250	Central Services	Fiscal Services - Payroll Services	\$11,367	\$15,754	\$20,090	\$18,965	66.8%	20.4%	-5.69
25150 25160	Central Services	Fiscal Services - Financial Accounting	\$32,686	\$44,261	\$53,007	\$53,762	64.5%	20.4 <i>%</i> 21.5%	1.49
25100	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$5	\$4,447	\$65,203	\$65,203	1372598.9%	1366.1%	0.09
25199	Central Services	Fiscal Services - Other - Other	\$1,576	\$3,557	\$198,885	\$13,733	771.6%	286.1%	-93.19
25400	Central Services	Planning, Research, Dev. and Evaluation	\$866	\$35	C80,061¢ 02	\$13,733 \$0	NA	280.178 NA	-93.17 N
25400 25740	Central Services	Personnel Services - Noninstructional Personnel Training	\$800 \$0	\$195 \$195	\$0 \$0	\$0 \$0	NA	NA	N
25740 25750	Central Services	Personnel Services - Health Services	\$3,825	\$7,603	\$0 \$1,760	\$0 \$1,997	-47.8%	-73.7%	13.55
		Personnel Services - Other Personnel Services							
25790	Central Services		\$0 ¢0	\$53,789	\$215,633	\$134,102	NA	149.3%	-37.89
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0 \$0	\$0 \$6.671	\$0 \$0	\$45,587	NA	NA	N.
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0 ¢120	\$6,671	\$U ¢0	\$0	NA 0.0%	NA 70.40(N
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$139 6720 815	\$675 \$864 565	\$0 \$COD 474	\$139 \$662 810	0.0%	-79.4%	
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$729,815	\$864,565	\$699,474	\$663,819	-9.0%	-23.2%	-5.19
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$13,794 \$27,427	\$6,727	\$12,098 \$200,120	\$7,665	-44.4%	13.9%	-36.69
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$27,427	\$44,531	\$209,130	\$158,370	477.4%	255.6%	-24.39
26499 26500	Category not Specified Oper. & Maint. of Plant Serv.	Other - 2007 Account Code Vehicle Maintenance (not buses)	\$10,000 \$0	\$0 \$0	\$0 \$0	\$0 \$100	NA NA	NA NA	N. N
26600	Oper. & Maint. of Plant Serv.		\$0 \$0	\$0 \$0	\$0 \$0	\$15,434	NA	NA	N
26700	Oper. & Maint. of Plant Serv.	Security Services Insurance		•		-			
	•		\$69,590	\$69,171	\$96,461	\$92,949	33.6%	34.4%	-3.65
26800 27010	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant Service Area Direction	\$1,352 \$6,000	\$1,508 \$5,512	\$1,622	\$1,239	-8.4% 31.7%	-17.9% 43.4%	-23.69 12.19
27010	Student Transportation Student Transportation	Vehicle Operation	\$6,000 \$227,234	\$5,512 \$262,774	\$7,049 \$278,902	\$7,904 \$284,404	25.2%	43.4 <i>%</i> 8.2%	2.09
27300	Student Transportation	Vehicle Servicing and Maintenance	\$115,105	\$113,350	\$142,915	\$138,527	20.3%	22.2%	-3.19
	•	Purchase of School Buses							
27400 27500	Student Transportation		\$60,392 \$18,726	\$74,623 \$14 327	\$151,108 \$14 981	\$125,883 \$15,980	108.4% -14.7%	68.7% 11 5%	-16.79
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27900	Student Transportation	Other Student Transportation Services	\$0 \$0	\$13,230	\$1,507 \$522	\$3,791 \$1 582	NA	-71.3%	151.5
27910	Student Transportation	Bus Driver Training	\$0 \$125.022	\$1,186 \$111.072	\$522 \$150 540	\$1,582 \$161 808	NA 20.4%	33.4%	203.19
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31400	Food Services Operations	Food Purchases	\$213,485	\$225,142	\$309,255 \$205,467	\$300,519	40.8%	33.5%	-2.89
31900	Food Services Operations	Other Food Services	\$11,964	\$12,840	\$205,467	\$41,790	249.3%	225.5%	-79.7%

1			-				Doro	ont Change	
						-	Perc	ent Change	
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
	Over	head and Operational Total	\$1,872,678	\$2,183,126	\$3,080,770	\$2,622,456	40.0%	20.1%	-14.9%
		Non Opera		1					
33100	Community Service Operations	Direction of Community Services	\$0 (200	\$0 \$429	\$0 \$0	\$636 \$500	NA 20 20/	NA 16.6%	N/ N/
33200 33400	Category not Specified Category not Specified	Community Recreation Athletic Coaches	\$390 \$91,229	\$429 \$106,795	ېر \$109,812	\$300 \$118,363	28.2% 29.7%	10.8%	7.89
33400 33990	Other Community Services	Other	\$91,229	\$100,795	\$109,812 \$2,567	\$3,302	33.1%	-73.8%	28.65
43000	Category not Specified	Professional Services	\$16,761	\$21,735	\$2,507 \$0	\$7,285	-56.5%	-66.5%	28.07 N
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$181,901	\$42,949	\$115,290	\$80,821	-55.6%	88.2%	-29.9%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$8,152	\$4,099	\$2,400	\$2,600	-68.1%	-36.6%	8.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$26,540	\$0	\$0	\$0	NA	NA	N
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$131,523	\$86 <i>,</i> 843	\$346,135	\$186,988	42.2%	115.3%	-46.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$76 <i>,</i> 355	\$105,625	\$108,581	NA	42.2%	2.8%
52200	Interest on Debt	Temporary Loans	\$0	\$12,562	\$0	\$0	NA	NA	N
52600	Interest on Debt	Other DLGF Approved Debt	\$0	\$63,461	\$31,861	\$28,905	NA	-54.5%	-9.3%
53100	Lease Rental	Buildings-Principal	\$599,000	\$395,000	\$460,000	\$495,000	-17.4%	25.3%	7.6%
53150	Lease Rental	Buildings-Interest	\$0	\$212,000	\$137,000	\$103,000	NA	-51.4%	-24.8%
53200	Lease Rental	Equipment-Principal	\$0	\$0	\$30,000	\$88,880	NA	NA	196.3%
53250	Lease Rental Other Debt Services Obligations	Equipment-Interest	\$0 \$0	\$0 \$400	\$90,000 \$500	\$90,120 \$500	NA		0.1%
59100	Other Debt Services Obligations	Registrars Fee	\$0	Ş400	\$500	\$500	NA	25.0%	0.0%
		Non Operational Total	\$1,057,977	\$1,035,247	\$1,431,190	\$1,315,481	24.3%	27.1%	-8.1%
		Prorated by							
26491	NA	PERF - Academic Achievement	\$33,971	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$25,037	\$0	\$0	\$0	NA		
26491	NA			1 -			INA	NA	NA
26491		PERF - Overhead and Operational	\$3,908	\$0	\$0	\$0	NA	NA NA	NA NA
20471	NA	PERF - Overhead and Operational PERF - Non Operational	\$3,908 \$851	\$0 \$0	\$0 \$0	\$0 \$0			
26492	NA NA	•					NA	NA	N/ N/
		PERF - Non Operational	\$851	\$0	\$0	\$0	NA NA	NA NA	N/ N/ N/
26492	NA	PERF - Non Operational Social Security - Academic Achievement	\$851 \$269,398	\$0 \$0	\$0 \$0	\$0 \$0	NA NA NA	NA NA NA	N/ N/ N/
26492 26492	NA NA	PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support	\$851 \$269,398 \$131,054	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	NA NA NA NA	NA NA NA NA	N/ N/ N/ N/
26492 26492 26492	NA NA NA	PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational	\$851 \$269,398 \$131,054 \$48,292	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA NA	N/ N/ N/ N/ N/
26492 26492 26492 26492	NA NA NA	PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational	\$851 \$269,398 \$131,054 \$48,292 \$7,044	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	N/ N/ N/ N/ N/
26492 26492 26492 26492 26493	NA NA NA NA	PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA	N/ N/ N/ N/ N/ N/
26492 26492 26492 26492 26493 26493	NA NA NA NA NA	PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493	NA NA NA NA NA	PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493	NA NA NA NA NA NA	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493 26493	NA NA NA NA NA NA	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378 \$365,478 \$190,633	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493 26494 26494 26494	NA NA NA NA NA NA NA	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Overhead and Operational 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378 \$365,478 \$365,478 \$190,633 \$43,990	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493 26494 26494 26494	NA NA NA NA NA NA NA NA	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378 \$365,478 \$365,478 \$190,633 \$43,990 \$9,562	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493 26494 26494 26494 26494	NA NA NA NA NA NA NA NA NA	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational Severance / Early Retirement Pay - Academic Achievement 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378 \$365,478 \$190,633 \$43,990 \$9,562 \$6,349	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493 26494 26494 26494 26494 26494	 NA <	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Instructional Support 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378 \$365,478 \$190,633 \$43,990 \$9,562 \$6,349 \$49	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/
26492 26492 26492 26493 26493 26493 26493 26494 26494 26494 26494 26498 26498 26498	 NA <	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Overhead and Operational 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378 \$365,478 \$190,633 \$43,990 \$9,562 \$6,349 \$49 \$49 \$41	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N
26492 26492 26492 26493 26493 26493 26493 26494 26494 26494 26494 26498 26498 26498	 NA <	 PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Instructional Support 	\$851 \$269,398 \$131,054 \$48,292 \$7,044 \$13,050 \$4,588 \$1,672 \$378 \$365,478 \$190,633 \$43,990 \$9,562 \$6,349 \$49	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	NA