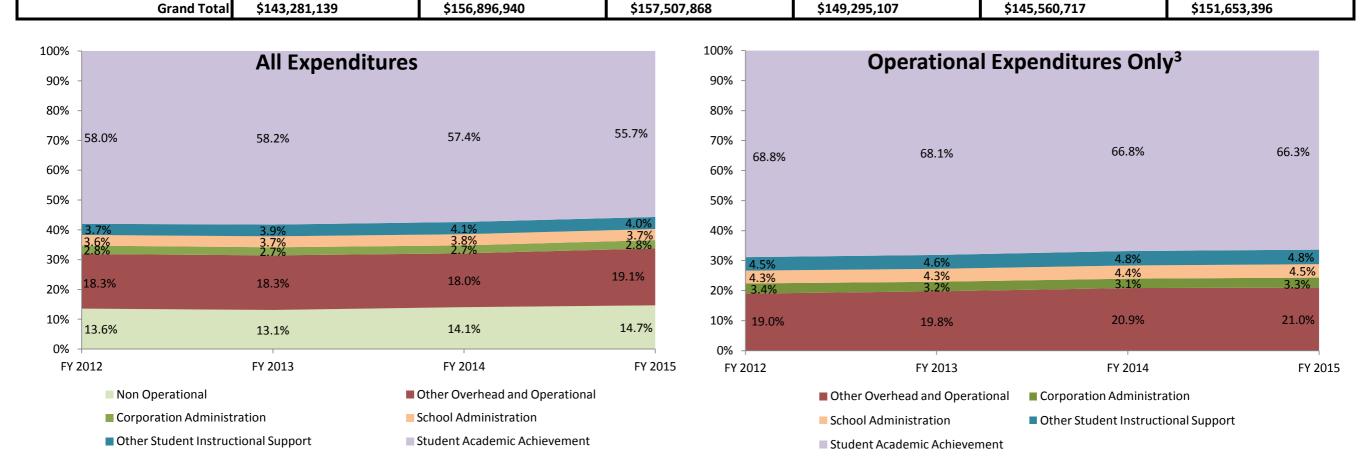
School Corporation Expenditures by Account Biannual Financial Report Data Vigo County School Corp (8030)

				Ins	structional Expe	enditures						
	FY 2006		FY 2009	θ^2	FY 201	2	FY 201	3	FY 201	4	FY 201	5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$83,235,192	58.1%	\$91,956,415	58.6%	\$91,315,468	58.0%	\$86,955,140	58.2%	\$83,499,944	57.4%	\$84,437,855	55.7%
Student Instructional Support	\$10,448,828	7.3%	\$12,349,876	7.9%	\$11,506,834	7.3%	\$11,360,259	7.6%	\$11,439,211	7.9%	\$11,774,529	7.8%
Total	\$93,684,020	65.4%	\$104,306,291	66.5%	\$102,822,301	65.3%	\$98,315,399	65.9%	\$94,939,155	65.2%	\$96,212,384	63.4%

				Non	Instructional Ex	penditures	5					
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$28,752,624	20.1%	\$32,427,145	20.7%	\$33,314,304	21.2%	\$31,405,001	21.0%	\$30,157,952	20.7%	\$33,196,591	21.9%
Non Operational	\$20,844,495	14.5%	\$20,163,504	12.9%	\$21,371,262	13.6%	\$19,574,707	13.1%	\$20,463,610	14.1%	\$22,244,421	14.7%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$49,597,119	34.6%	\$52,590,650	33.5%	\$54,685,567	34.7%	\$50,979,708	34.1%	\$50,621,562	34.8%	\$55,441,012	36.6%



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

ccount									
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 201!
		Student Academic	c Achievement						
11050	Regular Programs	Full Day Kindergarten	\$290,970	\$978,285	\$2,141,769	\$2,132,899	633.0%	118.0%	-0.4%
11100	Regular Programs	Elementary	\$18,181,657	\$25,796,910	\$22,989,759	\$22,915,100	26.0%	-11.2%	-0.3%
11200	Regular Programs	Middle/Junior High	\$9,782,633	\$13,438,813	\$13,144,964	\$11,939,235	22.0%	-11.2%	-9.2%
11300	Regular Programs	High School	\$9,817,856	\$14,194,354	\$12,658,893	\$12,565,201	28.0%	-11.5%	-0.7%
11430	Regular Programs	Vocational Education - Distributive Education	\$49,701	\$85,252	\$92,106	\$134,100 \$127 F08	169.8%	57.3%	45.6%
11440 11450	Regular Programs	Vocational Education - Health Occupations	\$180,995 \$738 506	\$171,804	\$137,346	\$127,598	-29.5%	-25.7%	-7.1%
11450 11470	Regular Programs Regular Programs	Vocational Education - Consumer and Homemaking Vocational Education - Business Education	\$738,596 \$355,565	\$1,111,884 \$554,076	\$1,024,176 \$548,091	\$1,058,988 \$846,690	43.4% 138.1%	-4.8% 52.8%	3.49 54.59
11490	Regular Programs	Vocational Education - Industrial Education B	\$1,313,463	\$1,910,486	\$1,612,937	\$1,971,304	50.1%	3.2%	22.29
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$1,313,403	\$1,910,480	\$63,547	\$56,643	-31.4%	-53.5%	-10.9%
11630	Regular Programs	Alternative Education Programs - High School	\$487,538	\$831,670	\$817,492	\$783,284	60.7%	-5.8%	-4.29
11910	Regular Programs	Other Regular Programs - Competency Testing	\$6,493	\$15,553	\$5,351	\$10,008	54.2%	-35.7%	87.19
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$526,126	\$483,553	\$785,152	\$632,014	20.1%	30.7%	-19.5%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$1,810,237	\$2,941,966	\$2,562,068	\$2,744,998	51.6%	-6.7%	7.1%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$1,016,104	\$1,447,798	\$1,283,836	\$1,160,320	14.2%	-19.9%	-9.6%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$553,374	\$544,106	\$648,926	\$922,593	66.7%	69.6%	42.2%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$353,970	\$403,115	\$500,992	\$434,707	22.8%	7.8%	-13.2%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$7,244	\$11,079	\$11,184	\$10,719	48.0%	-3.3%	-4.2%
12330	Special Programs	Physical Impairment - Visual Impairment	\$57,830	\$81,009	\$106,055	\$110,439	91.0%	36.3%	4.1%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$56,949	\$85,859	\$78,768	\$81,057	42.3%	-5.6%	2.9%
12350	Special Programs	Physical Impairment - Homebound	\$173,755	\$197,194	\$31,478	\$31,445	-81.9%	-84.1%	-0.1%
	Special Programs	Emotional Disabilities - Full Time	\$915,769	\$1,045,401	\$901,564	\$919,051	0.4%	-12.1%	1.9%
	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$58,441	\$14,200	NA	NA	-75.7%
12520	Special Programs	Culturally Different - Compensatory	\$128,956	\$209,025	\$83,611	\$85,652	-33.6%	-59.0%	2.4%
	Special Programs	Learning Disability	\$2,542,479	\$3,891,276	\$3,324,565	\$2,864,876	12.7%	-26.4%	-13.8%
12710	Special Programs	Equal Opportunity At Risk	\$110,591	\$1,146	\$17,874 \$8,141,070	\$12,151 \$8,826,245	-89.0%	960.2%	-32.0%
12900 13100	Special Programs Adult/Cont. Ed. Programs	Other Special Programs Instruction	\$6,990,296 \$179,229	\$8,904,997 \$267,022	\$8,141,970 \$86,881	\$8,836,345 \$87,140	26.4% -51.4%	-0.8% -67.4%	8.5% 0.3%
13200	Adult/Cont. Ed. Programs	Advanced Adult Education	\$73,931	\$36,573	\$3,786	\$1,960	-97.3%	-94.6%	-48.2%
13300	Adult/Cont. Ed. Programs	Occupational Programs	\$51,672	\$18,208	\$0,780	\$1,500 \$0	NA	04.070 NA	40.27 NA
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$928	\$593	\$0 \$0	\$0 \$0	NA	NA	N/
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$0 \$0	\$2,162	\$0 \$0	\$0 \$0	NA	NA	N/
14100	Summer School Programs	Elementary	\$0	\$0	\$81,972	\$132,480	NA	NA	61.6%
14300	Summer School Programs	High School	\$207,720	\$234,878	\$97,828	\$52,473	-74.7%	-77.7%	-46.4%
16200	Remediation	Preventive Remediation	\$770,389	\$654,742	\$98,073	\$125,956	-83.7%	-80.8%	28.4%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$853,875	\$849,750	\$622,188	\$598,125	-30.0%	-29.6%	-3.9%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,316,466	\$1,373,630	\$1,313,361	\$1,286,175	-2.3%	-6.4%	-2.1%
17600	Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$1,075,051	\$1,602,264	\$1,201,260	\$1,148,191	6.8%	-28.3%	-4.4%
17900	Pay. to Other Gov. Units in State	Other	\$0	\$25,000	\$810	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$1,294,761	\$0	\$0	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$2,634,304	\$2,763,793	\$3,334,504	NA	26.6%	20.6%
22220	Instruction	Library/Media Services - School Library	\$1,903,208	\$2,567,272	\$2,049,284	\$2,040,483	7.2%	-20.5%	-0.4%
22230	Instruction	Library/Media Services - Audiovisual	\$103,169	\$155,487	\$87,708	\$82,351	-20.2%	-47.0%	-6.1%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$17,676	\$8,353	\$9,171	\$6,875	-61.1%	-17.7%	-25.0%
22360	Instruction	Instruc. Related Tech Network Support	\$244,178	\$0	\$0	\$0	NA	NA	NA
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$18,918	\$24,741	\$57,585		204.4%	132.8%
25510	Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$74,839	\$72,430	\$106,419	\$110,021	47.0%	51.9%	3.49
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,659,718	\$1,974,924	\$1,179,646	\$1,971,689	18.8%	-0.2%	67.19
25540 26497	Central Services NA	Textbks. for Rent/Resale - Other Textbook Rental Service Teachers Retir. Fund - 07 Acct. Code	\$170 \$3,765,894	\$1,594 \$0	\$105 \$0	\$233 \$0	37.3% NA	-85.4% NA	121.5% NA
	Student	Academic Achievement Total	\$70,124,633	\$91,956,415	\$83,499,944	\$84,437,855	20.4%	-8.2%	1.1%

		Vigo County Schoo	l Corp (8030)						
							Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
21110	Students	Attend. & Social Work Serv Service Area Direction	\$333,835	\$490,921	\$433,562	\$413,293	23.8%	-15.8%	-4.79
21130	Students	Attend. & Social Work Serv Social Work Services	\$113	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$2,498,413	\$3,508,297	\$3,131,017	\$3,316,587	32.7%	-5.5%	5.9%
21290	Students	Guidance Services - Other Guidance Services	\$8,439	\$11,183	\$8,685	\$6,327	-25.0%	-43.4%	-27.2%
21340	Students	Health Services - Nurse Services	\$622,313	\$834,724	\$806,754	\$800,005	28.6%	-4.2%	-0.8%
21390	Students	Health Services - Other Health Services	\$3,629	\$4,924	\$10,257	\$9,252	155.0%	87.9%	-9.8%
21590	Students	Speech Path. & Audio. Serv Other	\$1,050,043	\$1,522,900	\$1,576,602	\$1,591,505	51.6%	4.5%	0.9%
24100	School Administration	Office of The Principal	\$3,973,181	\$5,976,927	\$5,472,334	\$5,637,560	41.9%	-5.7%	3.0%
	Stude	ent Instructional Support Total	\$8,489,965	\$12,349,876	\$11,439,211	\$11,774,529	38.7%	-4.7%	2.9%
		Overhead and O	nerational						
23110	General Administration	Board of Education - Service Area Direction	\$17,809	\$74,220	\$54,963	\$54,747	207.4%	-26.2%	-0.4%
23150	General Administration	Board of Education - Legal Services	\$11,767	\$4,390	\$8,056	\$12,388	5.3%	182.2%	53.8%
23160	General Administration	Board of Education - Promotion Expenses	\$9,694	\$8,917	\$12,737	\$7,456	-23.1%	-16.4%	-41.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$688,804	\$1,092,417	\$959,252	\$966,671	40.3%	-11.5%	0.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$44,219	\$112,379	\$104,122	\$112,651	154.8%	0.2%	8.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$113,414	\$128,216	\$123,402	\$144,899	27.8%	13.0%	17.4%
25120	Central Services	Fiscal Services - Service Area Direction	\$528,309	\$450,760	\$455,242	\$449,308	-15.0%	-0.3%	-1.3%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$100,935	\$160,273	\$168,731	\$194,980	93.2%	21.7%	15.6%
25150	Central Services	Fiscal Services - Payroll Services	\$104,190	\$237,780	\$178,174	\$187,515	80.0%	-21.1%	5.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$75 <i>,</i> 233	\$53,273	\$20,799	\$64,798	-13.9%	21.6%	211.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2 <i>,</i> 320	\$2,176	\$9 <i>,</i> 487	\$10,713	361.7%	392.3%	12.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$1 <i>,</i> 534	\$1,060	\$790	\$550	-64.1%	-48.1%	-30.4%
25199	Central Services	Fiscal Services - Other - Other	\$44 <i>,</i> 733	\$67 <i>,</i> 088	\$27,487	\$28,943	-35.3%	-56.9%	5.3%
25210	Central Services	Purch., Warehous., & Dist. Serv Service Area Direc.	\$86 <i>,</i> 596	\$141,351	\$141,609	\$135,155	56.1%	-4.4%	-4.6%
25230	Central Services	Purch., Warehous., & Dist. Serv Warehousing & Dist.	\$75 <i>,</i> 435	\$188,893	\$140,647	\$132,754	76.0%	-29.7%	-5.6%
25300	Central Services	Printing, Pub., and Duplicating Services	\$41,417	\$65,194	(\$31,979)	\$193	-99.5%	-99.7%	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$3,195	\$0	\$0	\$0	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$411,320	\$574,281	\$447,447	\$516,390	25.5%	-10.1%	15.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$880	\$407	\$324	NA	-63.1%	-20.3%
25750	Central Services	Personnel Services - Health Services	\$20	\$799	\$1,290	\$1,190	5847.5%	48.9%	-7.8%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$87,788	\$108,151	\$108,751	NA	23.9%	0.6%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0 ¢0	\$543,116	\$748,336	\$971,011	NA	78.8%	29.8%
25850	Central Services	Admin. Tech. Services - Network Support	\$U	\$390,162	\$204,372	\$8,098	NA	-97.9%	-96.0%
25890	Central Services	Other Technology Services	\$316,673	\$0	\$0 ¢0	\$0 ¢0	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$U	\$55,290	\$0	\$0	NA	NA	
25950 26100	Central Services Oper. & Maint. of Plant Serv.	Other Supp. Serv. Cent. Serv Other Assessments Service Area Direction	\$0 \$194,121	\$0 \$308,472	\$2,294 \$309,800	\$126,594 \$300,339	NA 54.7%	NA -2.6%	5418.5% -3.1%
	Oper. & Maint. of Plant Serv.							-2.0%	-3.178
26200 26300	Oper. & Maint. of Plant Serv.	Maintenance of Buildings Maintenance of Grounds	\$9,532,996 \$52,801	\$12,038,092 \$492,609	\$11,069,797 \$254,915	\$10,880,752 \$228,614	14.1% 333.0%	-9.0%	-10.3%
26300 26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$850,750	\$423,973		\$959,150	12.7%	-33.0% 126.2%	131.9%
26400 26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$10,000	\$423,973 \$N	\$413,594 \$0	\$939,130 \	12.7% NA	120.276 NA	131.970 NA
26499	Category not Specified	Other - 2007 Account Code	\$1,026,849	90 \$0	\$0 \$0	\$0 \$0	NA	NA	NA NA
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$171,396	\$204,515	\$167,397	\$593,220	246.1%	190.1%	254.4%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$284,309	\$265,595	\$918,915	\$924,177	225.1%	248.0%	0.6%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$551,207	\$500,444	\$467,833	\$452,432	-17.9%	-9.6%	-3.3%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$6,426	\$28,318	\$23,674	\$44,633	594.5%	57.6%	88.5%
27010	Student Transportation	Service Area Direction	\$195,080	\$322,011	\$277,619	\$292,298	49.8%	-9.2%	5.3%
27100	Student Transportation	Vehicle Operation	\$2,544,941	\$3,208,094	\$3,331,083	\$3,429,679	34.8%	6.9%	3.0%
27200	Student Transportation	Monitoring Services	\$67,114	\$74,586	\$53,862	\$49,513	-26.2%	-33.6%	-8.1%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$1,301,394	\$1,660,972	\$2,020,931	\$1,536,565	18.1%	-7.5%	-24.0%
27400	Student Transportation	Purchase of School Buses	\$1,529,633	\$1,714,553	\$0	\$1,832,904	19.8%	6.9%	NA
27500	Student Transportation	Insurance on Buses	\$159,143	\$115,190	\$131,048	\$132,961	-16.5%	15.4%	1.5%
	I		\$79		\$537	. ,	-	-	

		Vigo County Schoo	l Corp(8030)						
							Per	cent Chang	e
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
21110	Students	Attend. & Social Work Serv Service Area Direction	\$333,835	\$490,921	\$433 <i>,</i> 562	\$413,293	23.8%	-15.8%	-4.7%
21130	Students	Attend. & Social Work Serv Social Work Services	\$113	\$0	\$0	\$0	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$2,498,413	\$3,508,297	\$3,131,017	\$3,316,587	32.7%	-5.5%	5.9%
21290	Students	Guidance Services - Other Guidance Services	\$8 <i>,</i> 439	\$11,183	\$8,685	\$6,327	-25.0%	-43.4%	-27.2%
21340	Students	Health Services - Nurse Services	\$622,313	\$834,724	\$806,754	\$800,005	28.6%	-4.2%	-0.8%
21390	Students	Health Services - Other Health Services	\$3,629	\$4,924	\$10,257	\$9,252	155.0%	87.9%	-9.8%
21590	Students	Speech Path. & Audio. Serv Other	\$1,050,043	\$1,522,900	\$1,576,602	\$1,591,505	51.6%	4.5%	0.9%
24100	School Administration	Office of The Principal	\$3,973,181	\$5,976,927	\$5,472,334	\$5,637,560	41.9%	-5.7%	3.0%
	Stude	ent Instructional Support Total	\$8,489,965	\$12,349,876	\$11,439,211	\$11,774,529	38.7%	-4.7%	2.9%
		Overhead and O	norational						
23110	General Administration	Board of Education - Service Area Direction	\$17,809	\$74,220	\$54,963	\$54,747	207.4%	-26.2%	-0.4%
23150	General Administration	Board of Education - Legal Services	\$11,767	\$4,390	\$8,056	\$12,388	5.3%	182.2%	53.8%
23160	General Administration	Board of Education - Promotion Expenses	\$9,694	\$8,917	\$12,737	\$7,456	-23.1%	-16.4%	-41.5%
23210	General Administration	Executive Administration - Office of The Superintendent	\$688,804	\$1,092,417	\$959,252	\$966,671	40.3%	-11.5%	0.8%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$44,219	\$112,379	\$104,122	\$112,651	154.8%	0.2%	8.2%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$113,414	\$128,216	\$123,402	\$144,899	27.8%	13.0%	17.4%
25120	Central Services	Fiscal Services - Service Area Direction	\$528,309	\$450,760	\$455,242	\$449,308	-15.0%	-0.3%	-1.3%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$100,935	\$160,273	\$168,731	\$194,980	93.2%	21.7%	15.6%
25150	Central Services	Fiscal Services - Payroll Services	\$104,190	\$237,780	\$178,174	\$187,515	80.0%	-21.1%	5.2%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$75,233	\$53,273	\$20,799	\$64,798	-13.9%	21.6%	211.5%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,320	\$2,176	\$9,487	\$10,713	361.7%	392.3%	12.9%
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,534	\$1,060	\$790	\$550	-64.1%	-48.1%	-30.4%
25199	Central Services	Fiscal Services - Other - Other	\$44,733	\$67,088	\$27,487	\$28,943	-35.3%	-56.9%	5.3%
25210	Central Services	Purch., Warehous., & Dist. Serv Service Area Direc.	\$86,596	\$141,351	\$141,609	\$135,155	56.1%	-4.4%	-4.6%
25230	Central Services	Purch., Warehous., & Dist. Serv Warehousing & Dist.	\$75 <i>,</i> 435	\$188,893	\$140,647	\$132,754	76.0%	-29.7%	-5.6%
25300	Central Services	Printing, Pub., and Duplicating Services	\$41,417	\$65,194	(\$31,979)	\$193	-99.5%	-99.7%	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$3,195	\$0	\$0	\$0	NA	NA	NA
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$411,320	\$574,281	\$447,447	\$516,390	25.5%	-10.1%	15.4%
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$880	\$407	\$324	NA	-63.1%	-20.3%
25750	Central Services	Personnel Services - Health Services	\$20	\$799	\$1,290	\$1,190	5847.5%	48.9%	-7.8%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	,\$87,788	\$108,151	\$108,751	NA	23.9%	0.6%
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$543,116	\$748,336	\$971,011	NA	78.8%	29.8%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$390,162	\$204,372	\$8,098	NA	-97.9%	-96.0%
25890	Central Services	Other Technology Services	\$316,673	\$0	\$0	\$0	NA	NA	NA
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0	\$55,290	\$0	\$0	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv Other Assessments	\$0	\$0	\$2,294	\$126,594	NA	NA	5418.5%
26100	Oper. & Maint. of Plant Serv.	Service Area Direction	\$194,121	\$308,472	\$309,800	\$300,339	54.7%	-2.6%	-3.1%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$9,532,996	\$12,038,092	\$11,069,797	\$10,880,752	14.1%	-9.6%	-1.7%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$52,801	\$492,609	\$254,915	\$228,614	333.0%	-53.6%	-10.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$850,750	\$423,973	\$413,594	\$959,150	12.7%	126.2%	131.9%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$10,000	\$0	\$0	\$0 ¢0	NA	NA	NA
26499	Category not Specified	Other - 2007 Account Code	\$1,026,849	ېل د 204 ت 1 ت	\$U \$167.207	ېل د د د د د ک	NA 246 19/	NA	NA 254.49/
26500	Oper. & Maint. of Plant Serv.	Vehicle Maintenance (not buses)	\$171,396	\$204,515 \$265 505	\$167,397	\$593,220	246.1%	190.1%	254.4%
26600	Oper. & Maint. of Plant Serv.	Security Services	\$284,309 \$551,207	\$265,595 \$500,444	\$918,915 \$467 822	\$924,177 \$452,422	225.1%	248.0%	0.6%
26700	Oper. & Maint. of Plant Serv.	Insurance Other On, and Maintenance of Plant	\$551,207 \$6.426	\$500,444	\$467,833	\$452,432	-17.9%	-9.6%	-3.3%
26800 27010	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$6,426 \$105.080	\$28,318 \$222.011	\$23,674 \$277,610	\$44,633 \$202,208	594.5%	57.6%	88.5% 5.2%
27010	Student Transportation	Service Area Direction	\$195,080 \$2 544 941	\$322,011 \$3,208,094	\$277,619 \$3,331,083	\$292,298 \$3,429,679	49.8% 34.8%	-9.2% 6.9%	5.3%
27100	Student Transportation	Vehicle Operation Monitoring Services	\$2,544,941 \$67,114	\$3,208,094 \$74,586	\$3,331,083 \$52,862	\$3,429,679 \$40,512	34.8%	6.9%	3.0% 8.1%
27200	Student Transportation	Monitoring Services	\$67,114 \$1 201 204	\$74,586 \$1,660,972	\$53,862 \$2,020,021	\$49,513	-26.2% 18.1%	-33.6% 7.5%	-8.1%
27300	Student Transportation	Vehicle Servicing and Maintenance Burchase of School Buses	\$1,301,394 \$1,520,622	\$1,660,972 \$1,714,552	\$2,020,931 \$0	\$1,536,565 \$1,822,004	18.1% 10.8%	-7.5%	-24.0%
27400	Student Transportation	Purchase of School Buses	\$1,529,633	\$1,714,553	\$0 \$121.048	\$1,832,904	19.8% 16.5%	6.9%	NA 1 59/
27500	Student Transportation	Insurance on Buses	\$159,143 \$70	\$115,190	\$131,048 \$527	\$132,961	-16.5%	15.4%	1.5%
27700	Student Transportation	Contracted Transportation Services	\$79	\$0	\$537	\$6,316	7920.4%	NA	1076.5%

		Vigo County School							
						-	Per	cent Change	е
							2006 to	2009 to	2014 to
Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
27900	Student Transportation	Other Student Transportation Services	\$14,459	\$9,922	\$6,419	\$9,617	-33.5%	-3.1%	49.8%
27910 31100	Student Transportation Food Services Operations	Bus Driver Training Service Area Direction	\$13,667 \$1,004,512	\$15,133 \$1,279,691	\$13,750 \$1,355,086	\$18,573 \$1,442,278	35.9% 43.6%	22.7% 12.7%	35.1% 6.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,622,407	\$2,217,294	\$2,250,723	\$2,320,142	43.0% 43.0%	4.6%	3.1%
31400	Food Services Operations	Food Purchases	\$2,205,207	\$2,674,962	\$2,827,456	\$3,097,670	40.5%	4.0% 15.8%	9.6%
31900	Food Services Operations	Other Food Services	\$271,639	\$432,019	\$377,699	\$408,679	50.4%	-5.4%	8.2%
	Over	head and Operational Total	\$26,287,746	\$32,427,145	\$30,157,952	\$33,196,591	26.3%	2.4%	10.1%
		Non Operat			<u></u>	<u></u>	22.00/	6.444	
33400	Category not Specified	Athletic Coaches	\$1,170,106	\$1,525,380	\$1,404,596	\$1,427,549	22.0%	-6.4%	1.6%
33990	Other Community Services	Other	\$42,439	\$61,484	\$33,716	\$41,731	-1.7%	-32.1%	23.8%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$18,529	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$493,488 \$5,041,610	\$164,548	\$644,891	\$585,946	18.7%	256.1%	-9.1%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$5,041,619	\$3,843,633	\$2,837,745	\$5,823,505	15.5%	51.5%	105.2%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$1,471,009	\$2,752,947	\$1,573,456	\$1,927,293	31.0%	-30.0%	22.5%
45300	Building Acq., Const. and Impr.	Skilled Craft Employees	\$747,623	\$1,027,708	\$946,456	\$1,071,010	43.3%	4.2%	13.2%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$346,996	\$214,127 \$202 805	\$9,100 \$748,005	\$12,325	-96.4%	-94.2%	35.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$634,215	\$392,805	\$748,995	\$694,515	9.5%	76.8%	-7.3%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,998,289	\$1,747,978 \$75,628	\$4,468,419	\$2,422,563	21.2%	38.6%	-45.8%
49000 51100	Category not Specified Principal on Debt	Other Facilities Acq. and Construction Bonds	30 \$0	\$75,638 \$0	\$181,540 \$1,375,000	\$49,924 \$2,380,000	NA NA	-34.0% NA	-72.5% 73.1%
52100	Interest on Debt	Bonds	50 \$0	50 \$0	\$114,668	\$242,558	NA	NA	111.59
52200	Interest on Debt	Temporary Loans	\$119,663	\$93,756	\$0 \$0	\$0	NA	NA	N/
			JTTJ,005	<i>433,130</i>	ΨŪ	ΨŪ			
53100	Lease Rental	Buildings-Principal	\$8,267,500	\$8,263,500	\$6,106,500	\$5,565,500	-32.7%	-32.6%	-8.9%
53100	Lease Rental	Buildings-Principal Non Operational Total	\$8,267,500 \$20,332,945	\$8,263,500 \$20,163,504	\$6,106,500 \$20,463,610	\$5,565,500 \$22,244,421	-32.7% 9.4%	-32.6%	-8.9%
53100	Lease Rental	Non Operational Total	\$20,332,945						
		Non Operational Total Prorated by	\$20,332,945 Fund	\$20,163,504	\$20,463,610	\$22,244,421	9.4%	10.3%	8.7%
26491	NA	Non Operational Total Prorated by PERF - Academic Achievement	\$20,332,945 Fund \$512,126	\$20,163,504 \$0	\$20,463,610 \$0	\$22,244,421 \$0	9.4% NA	10.3% NA	8.7 % NA
26491 26491	NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support	\$20,332,945 Fund \$512,126 \$76,475	\$20,163,504 \$0 \$0	\$20,463,610 \$0 \$0	\$22,244,421 \$0 \$0	9.4% NA NA	10.3% NA NA	8.7 % N/ N/
26491 26491 26491	NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738	\$20,163,504 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0	9.4% NA NA NA	10.3% NA NA NA	8.7 % N/ N/
26491 26491 26491 26491 26491	NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626	\$20,163,504 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA	10.3% NA NA NA NA	8.7% N/ N/ N/
26491 26491 26491 26491 26492	NA NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA	10.3% NA NA NA NA NA	8.79 N/ N/ N/ N/
26491 26491 26491 26491 26492 26492	NA NA NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA	10.3% NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/
26491 26491 26491 26491 26492 26492 26492	NA NA NA NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$611,157 \$829,331	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA	10.3% NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/
26491 26491 26491 26491 26492 26492	NA NA NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA	10.3% NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/
26491 26491 26491 26491 26492 26492 26492	NA NA NA NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$611,157 \$829,331	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA	10.3% NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/ N/
26491 26491 26491 26491 26492 26492 26492 26492	NA NA NA NA NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$611,157 \$829,331 \$829,331 \$139,828	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/ N/ N/
26491 26491 26491 26491 26492 26492 26492 26492 26492	NA NA NA NA NA NA NA NA	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Social Security - Non Operational Workman's Compensation - Academic Achievement	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$611,157 \$829,331 \$829,331 \$139,828 \$139,828 \$438,428	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA	8.7%
26491 26491 26491 26491 26492 26492 26492 26492 26493 26493	NA NA NA NA NA NA NA NA NA	Non Operational Total Perror Development PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,139,828 \$438,428 \$438,428 \$66,480	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/ N/ N/ N/ N/
26491 26491 26491 26492 26492 26492 26492 26493 26493 26493	NA NA NA NA NA NA NA NA NA NA	Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Workman's Compensation - Non Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$139,828	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA	8.79
26491 26491 26491 26491 26492 26492 26492 26493 26493 26493 26493 26493	NA NA NA NA NA NA NA NA NA NA NA	Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,139,828 \$438,428	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/
26491 26491 26491 26491 26492 26492 26492 26493 26493 26493 26493 26493 26494	NA NA NA NA NA NA NA NA NA NA NA	Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,139,828 \$438,428	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.79 N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/ N/
26491 26491 26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26493 26494 26494	NA NA NA NA NA NA NA NA NA NA NA NA NA	Non Operational Total Perrorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational	\$20,332,945 Fund 5512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$139,828 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$139,828 \$139,828 \$139,905 \$7,325,783 \$1,101,996 \$1,089,814	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.7%
26491 26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26493 26494 26494 26494	NA NA NA NA NA NA NA NA NA NA NA NA NA N	Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$1,157 \$2,783 \$1,101,996 \$1,089,814 \$266,280	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.79
26491 26491 26491 26491 26492 26492 26492 26493 26493 26493 26493 26493 26493 26494 26494 26494 26494	NA NA NA NA NA NA NA NA NA NA NA NA NA N	Non Operational Total PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Unemployment Compensation - Academic Achievement	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$139,828 \$438,428 \$448,428 \$448,428 \$458,428 \$	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.79
26491 26491 26491 26491 26492 26492 26492 26493 26493 26493 26493 26493 26493 26494 26494 26494 26494 26494	NA NA NA NA NA NA NA NA NA NA NA NA NA N	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$4,180,666 \$438,428 \$448,428 \$448,428 \$448,428 \$448,428 \$448,428 \$448,428 \$	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 () () () () () () () () () ()	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.79
26491 26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26493 26493 26494 26494 26494 26494 26494 26494	NA NA NA NA NA NA NA NA NA NA NA NA NA N	Non Operational Total Prorated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Overhead and Operational Social Support Unemployment Compensation - Overhead and Operational Social Support Unemployment Compensation - Overhead and Operational Support Unemployment Compensation - Overhead and Operational Support Su	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$438,428 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814 \$266,280 \$21,217 \$3,375 \$3,375	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.79
26491 26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26493 26493 26494 26494 26494 26494 26494 26494 26496 26496	NA NA	Non Operational Total Pervated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Unemployment Compensation - Instructional Support Unemployment Compensation - Non Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$438,428 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802 \$15,802 \$473	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.7%
26491 26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26493 26494 26494 26494 26494 26494 26494 26496 26496 26496	NA NA	Non Operational Total Perse Academic Achievement PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Instructional Support Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Academic Achievement	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$4,180,666 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$438,428 \$139,828 \$139,828 \$13,905 \$7,325,783 \$13,905 \$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802 \$473 \$473 \$632,339	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.7%
26491 26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26493 26494 26494 26494 26494 26494 26494 26496 26496	NA NA	Non Operational Total Pervated by PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Unemployment Compensation - Instructional Support Unemployment Compensation - Non Operational	\$20,332,945 Fund \$512,126 \$76,475 \$344,738 \$344,738 \$76,626 \$4,180,666 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$438,428 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802 \$15,802 \$473	\$20,163,504 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$20,463,610 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$22,244,421 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9.4% NA NA NA NA NA NA NA NA NA NA NA NA NA	10.3% NA NA NA NA NA NA NA NA NA NA NA NA NA	8.7%

		Vigo County Schoo							
						-	Per	cent Change	е
							2006 to	2009 to	2014 to
Account	:		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
27900	Student Transportation	Other Student Transportation Services	\$14,459	\$9,922	\$6,419	\$9,617	-33.5%	-3.1%	49.8%
27910	Student Transportation	Bus Driver Training	\$13,667	\$15,133	\$13,750	\$18,573	35.9%	22.7%	35.1%
31100	Food Services Operations	Service Area Direction	\$1,004,512	\$1,279,691	\$1,355,086	\$1,442,278	43.6%	12.7%	6.4%
31200	Food Services Operations	Food Preparation and Dispensing	\$1,622,407	\$2,217,294	\$2,250,723	\$2,320,142	43.0%	4.6%	3.1%
31400 31900	Food Services Operations Food Services Operations	Food Purchases Other Food Services	\$2,205,207 \$271,639	\$2,674,962 \$432,019	\$2,827,456 \$377,699	\$3,097,670 \$408,679	40.5% 50.4%	15.8% -5.4%	9.6% 8.2%
51500			<i>\\\\\\\\\\\\\</i>	ų 10 2)015	<i>çs</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<i>ų</i> 100,07 <i>5</i>	0011/0	511/0	01270
	Over	head and Operational Total	\$26,287,746	\$32,427,145	\$30,157,952	\$33,196,591	26.3%	2.4%	10.1%
		Non Opera	tional						
33400	Category not Specified	Athletic Coaches	\$1,170,106	\$1,525,380	\$1,404,596	\$1,427,549	22.0%	-6.4%	1.6%
33990	Other Community Services	Other	\$42,439	\$61,484	\$33,716	\$41,731	-1.7%	-32.1%	23.8%
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$18,529	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$493,488	\$164,548	\$644,891	\$585,946	18.7%	256.1%	-9.1%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$5,041,619	\$3,843,633	\$2,837,745	\$5,823,505	15.5%	51.5%	105.2%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$1,471,009	\$2,752,947	\$1,573,456	\$1,927,293	31.0%	-30.0%	22.5%
45300	Building Acq., Const. and Impr.	Skilled Craft Employees	\$747,623	\$1,027,708	\$946,456	\$1,071,010	43.3%	4.2%	13.2%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$346,996	\$214,127	\$9,100	\$12,325	-96.4%	-94.2%	35.4%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$634,215	\$392,805	\$748,995	\$694,515	9.5%	76.8%	-7.3%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$1,998,289	\$1,747,978	\$4,468,419	\$2,422,563	21.2%	38.6%	-45.8%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0 \$0	\$75,638	\$181,540	\$49,924	NA	-34.0%	-72.5%
51100	Principal on Debt Interest on Debt	Bonds Bonds	\$U \$0	\$0 \$0	\$1,375,000	\$2,380,000	NA NA	NA NA	73.1%
52100 52200	Interest on Debt	Temporary Loans	\$0 \$119,663	\$0 \$93,756	\$114,668 \$0	\$242,558 \$0	NA	NA	111.5% NA
53100		Buildings-Principal	\$8,267,500	\$8,263,500	\$6,106,500	\$5,565,500	-32.7%	-32.6%	-8.9%
		Non Operational Total	\$20 332 945	\$20 163 504	\$20 463 610	\$22 244 421	9.4%	10 3%	8 7%
		Non Operational Total	\$20,332,945	\$20,163,504	\$20,463,610	\$22,244,421	9.4%	10.3%	8.7%
		Prorated by	/ Fund						
26491	NA	PERF - Academic Achievement	Fund \$512,126	\$0	\$0	\$0	NA	NA	NA
26491	NA NA	PERF - Academic Achievement PERF - Instructional Support	/ Fund						
		PERF - Academic Achievement	Fund \$512,126	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Academic Achievement PERF - Instructional Support	Fund \$512,126 \$76,475	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA NA
26491 26491	NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational	Fund \$512,126 \$76,475 \$344,738	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	NA NA NA	NA NA NA	NA NA NA
26491 26491 26491	NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational	Fund \$512,126 \$76,475 \$344,738 \$76,626	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA NA	NA NA NA NA
26491 26491 26491 26492	NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	NA NA NA NA
26491 26491 26491 26492 26492	NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA	NA NA NA NA NA
26491 26491 26491 26492 26492 26492	NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26492	NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA NA	NA NA NA NA NA NA NA	NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26492 26493	NA NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493	NA NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$66,480	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493 26493	NA NA NA NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Workman's Compensation - Non Operational	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$438,428 \$66,480 \$70,801 \$13,905	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493 26493 26493	NA NA NA NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26494 26494	NA NA NA NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$1,101,996	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26494 26494	NA NA NA NA NA NA NA NA NA NA	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26494 26494 26494	 NA <	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Overhead and Operational Group Insurance - Non Operational Group Insurance - Non Operational	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814 \$266,280	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA	NA NA NA NA NA NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26494 26494 26494 26494	 NA <	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814 \$266,280 \$21,217	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA
26491 26491 26492 26492 26492 26492 26493 26493 26493 26493 26494 26494 26494 26494 26494	 NA <	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Overhead and Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Instructional Support Social Security - Non Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814 \$266,280 \$21,217 \$3,375	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA
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26491 26491 26492 26492 26492 26493 26493 26493 26493 26493 26494 26494 26494 26494 26494 26496 26496 26496 26496 26496	 NA <	PERF - Academic Achievement PERF - Instructional Support PERF - Overhead and Operational PERF - Non Operational Social Security - Academic Achievement Social Security - Instructional Support Social Security - Overhead and Operational Social Security - Non Operational Workman's Compensation - Academic Achievement Workman's Compensation - Instructional Support Workman's Compensation - Overhead and Operational Workman's Compensation - Non Operational Group Insurance - Academic Achievement Group Insurance - Instructional Support Group Insurance - Non Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement	Fund \$512,126 \$76,475 \$344,738 \$76,626 \$4,180,666 \$611,157 \$829,331 \$139,828 \$438,428 \$66,480 \$70,801 \$13,905 \$7,325,783 \$1,101,996 \$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802 \$473 \$632,339	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N	NA NA NA NA NA NA NA NA NA NA NA NA NA N
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Account PY 2006 PY 2016 PY 2016 <t< th=""><th></th><th></th><th>Vigo County Schoo</th><th>I Corp (8030)</th><th></th><th></th><th></th><th></th><th></th><th></th></t<>			Vigo County Schoo	I Corp (8030)						
Account PY 2006 PY 2016 PY 2016 <t< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th>-</th><th>Per</th><th>cent Chang</th><th>9</th></t<>							-	Per	cent Chang	9
12900 Student Innegotettion Other Student Innegotettion Student Innegotettion Student Innegotettion Student Innegotettion Student Innegotettion 3100 Food Services Operations Service Area UreCtion Student Innegotettion Student Innegotettion								2006 to	2009 to	2014 to
27310 Student Transportation service Area Direction Tood services Operations 513,673 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,733 513,753 514,753 513,753 514,753 514,753 514,753 514,753 514,753 514,753 514,753 514,753 514,753 514,753 514,753	Account			FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
3100 bood Services Operations nood Preparations and Userships \$32,00,512 \$32,35,066 \$1,44,278 \$43,66 12,74 648 3200 bood Services Operations hood Inversations bood Services Operations \$100,752 \$22,17,24 \$22,07,207 \$22,217,24 \$22,07,267 \$21,07,569 \$10,07,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,070 \$10,072,072 \$10,072,072 \$10,072,070	27900	Student Transportation	Other Student Transportation Services	\$14,459	\$9,922	\$6,419	\$9,617	-33.5%	-3.1%	49.8%
31200 Food Services Operations Toda Services Operations Food Services Differ Food Services 51,822,407 22,87,789 52,228,721 52,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,723 51,228,724 52,228,724 52,228,725 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558 55,258,558		•	•	· ·						35.1%
3100 Pood Services Operations Other foce Services Operations (The foce Services Operations) 52,26,27,48 52,26,740 52,26,740 52,26,740 53,027,670 53,027,670 62,688,779 53,027,670 62,688,779 53,027,670 62,688,779 62,638 62,638 62,748 53,77,891 53,027,670 53,027,500 53,027,500 53,027,5		-								
31900 Found Services, Dipertational 5171,039 5432,7149 \$327,099 \$408,079 50.45 5.48 5.24 Non Dipertational Total \$25,287,746 \$32,17,693 \$31,195,591 22.05 23.04 10.04 Non Dipertational Space Total \$11,427,540 \$11,427,540 \$21,427,540 <		·								
Contract Operational Total S26,287,746 S24,247,145 S24,157,552 S23,156,551 C 8,33 Z 4.94 D.135 33400 Category not Specified Athletic Caches S1,171,0166 S1,427,349 S1,447,349 S1,447,349 S1,447,349 S1,427,349 S24,473 S1,477,34 Z,478 Z,278 Z,477 S2,477,345 S1,477,34 Z,478 Z,477,345 S1,477,345 Z,477,34 S1,477,34 Z,478 Z,477,345 S1,477,345 S1,477,34 Z,477,34 S1,477,345 S1,477,34 S1,477,34 S1,477,345 S1,477,445 S1,477,445 S1,477,445 S1,477,445 S1,477,445 S1,477,445 S1,477,445 S1,477,4		·								
Non Operational Non Operational Status	51900	rood Services Operations	Other 1000 Services	\$271,035	9432,01 <i>9</i>	<i>2377,033</i>	Ş408,07 <i>9</i>	50.478	-3.470	0.270
34400 Chergory not Specified Athletic Coaches \$1,170,100 \$1,272,540 22.0% -6.4% 1.6% 34300 Dried community Services Other \$24,249 \$56,144 \$33,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,776 \$31,725,786 \$32,725,886 \$31,725,157 \$31,755,157 \$51,575 \$51,575 \$51,575 \$51,576 \$15,757 \$51,756 \$11,727,306 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,373 \$11,814,811 \$11,727,373 \$11,814,811 \$11,72,373 \$11,814,811 \$11,72,375 \$11,814,811 \$11,817,536 \$11,817		Over	rhead and Operational Total	\$26,287,746	\$32,427,145	\$30,157,952	\$33,196,591	26.3%	2.4%	10.1%
34400 Chergory not Specified Athletic Coaches \$1,170,100 \$1,272,540 22.0% -6.4% 1.6% 34300 Dried community Services Other \$24,249 \$56,144 \$33,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,716 \$31,776 \$31,725,786 \$32,725,886 \$31,725,157 \$31,755,157 \$51,575 \$51,575 \$51,575 \$51,576 \$15,757 \$51,756 \$11,727,306 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,316 \$11,872,366 \$11,727,373 \$11,814,811 \$11,727,373 \$11,814,811 \$11,72,373 \$11,814,811 \$11,72,375 \$11,814,811 \$11,817,536 \$11,817			Non Opera	tional						
39390 Other Community Services Other Community Services 941.73 1.7% 9.21% 9.23% 43000 Category net Sperified Inno Acquisition and Development 543.43% Si64.548 Si64.481 Si68.346 18.7% 528.33 43000 Category net Sperified Professional Services Si43.033 Si28.374 Si53.25.35 15.5% 15.5% 15.5% 15.2% 45200 Building Acc, Corts.1 and Impr. Suble Acquisition, Corta and Improv. Si24.723 Si1.07.78 Si4.82.05 Si1.07.86 Si1.07.10 43.34 4.2% Si3.43 4500 Building Acq, Corts.1 and Impr. Sigle Acquisition, Corta and Improv. S	33400	Category not Specified			\$1,525,380	\$1,404,596	\$1.427.549	22.0%	-6.4%	1.6%
4100 Category not Specified Lind Acquickiton and Development \$50 \$16, \$29 \$00 NA										
4300 Category not specified Protestional services 5393,483 5584,383 5585,346 13.7% 25.61 9.19 41500 Building Aca,, Const, and Imyo. Energy Savings Contlacks 51,471,509 52,772,97 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,577,456 51,527,259 51,567,566 51,327,250 51,22,25 56,46 9,470,578 54,468,419 52,422,563 50,50 52,729,791 52,416,81,99 52,422,563 50,87 75,88 51,154,90 54,942,41 NA ANA 73,88 01000 Category not Specified Other facilities, Aca, and Construction 50 50 50 50 50 50 50 82,77,79 52,845,84 NA NA 73,87 10000 Category not Specified Other facilities, Aca, and Constructional 510,80 50 50 50 50<		-				-				NA
45100 Building Acq., Const. and Impr. Energy Synagy Contracts 55,87,475 55,823,803 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,827,475 55,927,475 55,927,475 55,927,455 55,947,155 95,957 75,887 73,887 73,897 73,446 51,917,476 54,464,41 53,425,555 55,947,155 95,957 35,867 75,887 73,887 73,897 73,897 73,848,41 53,425,555 59,942,515 95,947,455 35,897,000 73,780 53,830,000 NA AA AAA NA 73,898 53,815,540 546,942 NA 73,898 73,838 53,815,540 55,950,000 NA NA <td< td=""><td></td><td>C <i>i</i> .</td><td>· · ·</td><td></td><td>•</td><td></td><td></td><td></td><td></td><td></td></td<>		C <i>i</i> .	· · ·		•					
45300 Building Aca, Const. and Impr. Skilled Craft Employees \$74,273 \$1,277,078 \$54,656 \$1,077,108 43.3% 4.2% \$1,225 45400 Building Aca, Const. and Impr. Served Equipment \$1,992,803 \$774,895 \$694,515 \$9.5% \$7.8% \$7										105.2%
45300 Building Aca, Const. and Impr. Skilled Craft Employees \$74,273 \$1,277,078 \$54,656 \$1,077,108 43.3% 4.2% \$1,225 45400 Building Aca, Const. and Impr. Served Equipment \$1,992,803 \$774,895 \$694,515 \$9.5% \$7.8% \$7	45200			\$1,471,009				31.0%	-30.0%	22.5%
45400 Building Acq., const. and Impr. Sport Facilities Sport Facilit	45300				\$1,027,708			43.3%	4.2%	13.2%
45500 Building Acq., Const. and Impr. Rent of Build, Pacifities, and Fquip. 584,215 539,2805 549,4953 549,4953 549,4953 549,4953 549,4953 541,275 / 858 511,375,090 521,225 / 858 4586 4558 49000 Category not Specified Other Facilities Acq. and Construction 50 575,638 511,875,000 52,380,000 NA NA 73,85 5200 Interest on Debt Bonds 50 50 51,375,000 52,850,000 52,850,000 NA NA NA 73,85 5200 Interest on Debt Bonds 50 52,650,500 52,650,000 NA NA <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-94.2%</td><td>35.4%</td></t<>									-94.2%	35.4%
47000 Category not Specified Purchase of Mobile or Fixed Capipment \$1,998,288 \$1,747,978 \$4,468,419 \$2,422,663 21.28 38.06 -72.58 51100 Principal on Debit Bonds \$0 \$755,88 \$111,516 \$49,982,88 \$1,375,000 \$2,380,000 NA NA 74.08 72.58 52100 Interest on Debit Bonds \$0 \$575,65 \$0 \$114,668 \$242,242,421 9.8.% 8.7.% 52200 Interest on Debit Temporary Loans \$8,267,500 \$82,663,500 \$50 \$51,474,978 \$54,668,610 \$22,244,421 9.4.% 8.7.% 52000 Interest on Debit Temporary Loans \$82,67,500 \$82,663,500 \$50 \$50 \$10.8.% 8.7.% 5200 Interest on Debit Bonds \$512,126 \$0 \$0 \$0.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% \$10.8.% <	45500		•					9.5%	76.8%	-7.3%
90000 Category not Specified Other Facilities Aca, and Construction \$0 \$75,638 \$181,640 \$49,024 NN *34,067 *72,878 52100 Interest on Debt Bonds \$0 \$00 \$1,13,668 \$242,558 NN NN NA NA <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-45.8%</td>										-45.8%
51100 Principal on Debt Bonds 50 S1 S1.375,000 S2.380,000 NA NA 73.38 S2000 Interest on Debt Temporary Loans \$119,663 \$93,756 \$0 \$10 \$55,565.00 \$32.06 \$30 NA NA NA NA S2100 Interest on Debt Temporary Loans \$119,663 \$93,756 \$50 \$50 \$30 NA NA <td></td> <td></td> <td></td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				\$0						
52200 Interest on Debt Temporary Loans 5119,663 593,750 590,550 50,0 50,0 52,00 52,555,500 58,89% 53100 Icase Rental Non Operational Total 520,322,945 520,63,500 55,555,500 52,244,21 9,4% 0,32, 6% 8,89% 26491 NA PERF - Academic Achievement 512,126 50 50 50 NA NA NA 26491 NA PERF - Instructional Support 576,675 50 50 S0 NA NA NA 26491 NA PERF - Instructional Support 576,626 50 50 S0 NA NA NA 26491 NA PERF - Instructional Support 56,626 50 50 S0 NA NA NA 26492 NA Social Security - Netardional 582,9331 S0 S0 S0 NA NA NA 26492 NA Social Security - Non Operational 582,9331 S0 S0			•	, \$0						73.1%
53100 Lease Rental Buildings-Principal \$8,267,500 \$6,106,500 \$5,565,500 -32.7% -32.6% -8.3% Less Rental Non Operational Total \$20,332,945 \$20,163,504 \$20,463,610 \$22,244,421 9.4% 10.3% 8.7% Z6491 NA PERF - cademic Achievement \$512,126 \$0 \$0 NA	52100	Interest on Debt	Bonds	\$0	\$0	\$114,668	\$242,558	NA	NA	111.5%
Non Operational Total \$20,332,945 \$20,163,504 \$20,463,610 \$22,244,421 9.4% 10.3% 8.7% Protated by Fund 26491 NA PERF - Academic Achievement \$512,126 \$0 \$0 NA NA NA 26491 NA PERF - Instructional Support \$76,675 \$0 \$0 \$0 NA NA NA 26491 NA PERF - Overhead and Operational \$344,738 \$0 \$0 \$0 NA NA NA 26491 NA PERF - Voerhead and Operational \$76,625 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Instructional Support \$611,157 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Overhead and Operational \$829,331 \$0 \$0 \$0 NA NA NA 26492 NA Social Security - Overhead and Operational \$713,57,83 \$0 \$0 \$0	52200	Interest on Debt	Temporary Loans	\$119,663	\$93,756	\$0	\$0	NA	NA	NA
Prorated by Fund 26491 NA PERF - Academic Achievement \$512,126 \$0 \$0 NA NA NA 26491 NA PERF - Instructional Support \$76,475 \$0 \$0 \$0 NA	53100	Lease Rental	Buildings-Principal	\$8,267,500	\$8,263,500	\$6,106,500	\$5,565,500	-32.7%	-32.6%	-8.9%
26491 NA PERF - Academic Achievement \$512,126 \$0 \$0 \$0 NA NA NA NA PERF - Instructional Support \$76,475 \$0 \$0 \$0 NA NA NA NA NA NA PERF - Instructional Support \$76,475 \$0 \$0 \$0 NA			Non Operational Total	\$20,332,945	\$20,163,504	\$20,463,610	\$22,244,421	9.4%	10.3%	8.7%
26491 NA PERF - Academic Achievement \$512,126 \$0 \$0 \$0 NA NA NA NA PERF - Instructional Support \$76,475 \$0 \$0 \$0 NA NA NA NA NA NA PERF - Instructional Support \$76,475 \$0 \$0 \$0 NA			Drorotod by	, Cund						
26491NAPERF - Instructional SupportS76,475S0S0S0NANANA26491NAPERF - Overhead and OperationalS344,778S0S0S0NANANA26491NAPERF - Non OperationalS76,626S0S0S0NANANA26492NASocial Security - Academic AchievementS4180,666S0S0S0NANANA26492NASocial Security - Overhead and OperationalS829,331S0S0S0NANANA26492NASocial Security - Overhead and OperationalS139,828S0S0S0NANANA26493NAWorkman's Compensation - Academic AchievementS438,428S0S0S0NANANA26493NAWorkman's Compensation - Non OperationalS70,801S0S0S0NANANA26493NAWorkman's Compensation - Non OperationalS13,905S0S0S0NANANA26494NAGroup Insurance - Academic AchievementS7,325,783S0S0S0NANANA26494NAGroup Insurance - Overhead and OperationalS1,099,814S0S0S0NANANA26494NAGroup Insurance - Overhead and OperationalS1,099,814S0S0S0NANANA26494NAGroup Insurance - Overhead and Operation	26491	NA			\$0	\$0	<u>\$0</u>	NA	NA	NA
26491NAPERF - Overhead and Operational\$344,738\$0\$0\$0NANANA26491NAPERF - Non Operational\$76,626\$0\$0\$0NANANA26492NASocial Security - Academic Achievement\$4,180,666\$0\$0\$0NANANA26492NASocial Security - Non Operational\$829,331\$0\$0\$0NANANA26492NASocial Security - Non Operational\$139,828\$0\$0\$0NANANA26493NAWorkman's Compensation - Academic Achievement\$438,428\$0\$0\$0NANANA26493NAWorkman's Compensation - Instructional Support\$66,480\$0\$0\$0NANANA26493NAWorkman's Compensation - Non Operational\$70,801\$0\$0\$0NANANA26493NAWorkman's Compensation - Non Operational\$73,25,783\$0\$0\$0NANANA26494NAGroup Insurance - Instructional Support\$1,101,996\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$1,39,05\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$1,089,814\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$1,089,814 <td></td>										
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26493NAWorkman's Compensation - Non Operational\$13,905\$0\$0\$0NANANA26494NAGroup Insurance - Academic Achievement\$7,325,783\$0\$0\$0NANANA26494NAGroup Insurance - Instructional Support\$1,101,996\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$1,089,814\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$266,280\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$266,280\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$266,280\$0\$0\$0NANANA26496NAUnemployment Compensation - Academic Achievement\$21,217\$0\$0\$0NANANA26496NAUnemployment Compensation - Instructional Support\$3,375\$0\$0\$0NANANA26496NAUnemployment Compensation - Overhead and Operational\$15,802\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NA <t< td=""><td>26493</td><td>NA</td><td>Workman's Compensation - Instructional Support</td><td>\$66<i>,</i>480</td><td>\$0</td><td>\$0</td><td>\$0</td><td>NA</td><td>NA</td><td>NA</td></t<>	26493	NA	Workman's Compensation - Instructional Support	\$66 <i>,</i> 480	\$0	\$0	\$0	NA	NA	NA
26494NAGroup Insurance - Academic Achievement\$7,325,783\$0\$0\$0NANANA26494NAGroup Insurance - Instructional Support\$1,101,996\$0\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$1,089,814\$0\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$266,280\$0\$0\$0NANANA26496NAUnemployment Compensation - Academic Achievement\$21,217\$0\$0\$0NANANA26496NAUnemployment Compensation - Instructional Support\$3,375\$0\$0\$0NANANA26496NAUnemployment Compensation - Overhead and Operational\$15,802\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$15,802\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NASeverance / Early Retirement Pay - Academic Achievement\$632,339\$0\$0\$0NANA <td< td=""><td>26493</td><td>NA</td><td>Workman's Compensation - Overhead and Operational</td><td>\$70,801</td><td>\$0</td><td>\$0</td><td>\$0</td><td>NA</td><td>NA</td><td>NA</td></td<>	26493	NA	Workman's Compensation - Overhead and Operational	\$70,801	\$0	\$0	\$0	NA	NA	NA
26494NAGroup Insurance - Instructional Support\$1,101,996\$0\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$1,089,814\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$266,280\$0\$0\$0NANANA26496NAUnemployment Compensation - Academic Achievement\$21,217\$0\$0\$0NANANA26496NAUnemployment Compensation - Instructional Support\$3,375\$0\$0\$0NANANA26496NAUnemployment Compensation - Overhead and Operational\$15,802\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NASeverance / Early Retirement Pay - Academic Achievement\$632,339\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0\$0 </td <td>26493</td> <td>NA</td> <td>Workman's Compensation - Non Operational</td> <td>\$13,905</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	26493	NA	Workman's Compensation - Non Operational	\$13,905	\$0	\$0	\$0	NA	NA	NA
26494NAGroup Insurance - Instructional Support\$1,101,996\$0\$0\$0\$0NANANA26494NAGroup Insurance - Overhead and Operational\$1,089,814\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$266,280\$0\$0\$0NANANA26496NAUnemployment Compensation - Academic Achievement\$21,217\$0\$0\$0NANANA26496NAUnemployment Compensation - Instructional Support\$3,375\$0\$0\$0NANANA26496NAUnemployment Compensation - Overhead and Operational\$15,802\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NASeverance / Early Retirement Pay - Academic Achievement\$632,339\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0\$0 </td <td>26494</td> <td>NA</td> <td>Group Insurance - Academic Achievement</td> <td>\$7,325,783</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>NA</td> <td>NA</td> <td>NA</td>	26494	NA	Group Insurance - Academic Achievement	\$7,325,783	\$0	\$0	\$0	NA	NA	NA
26494NAGroup Insurance - Overhead and Operational\$1,089,814\$0\$0\$0\$0NANANA26494NAGroup Insurance - Non Operational\$266,280\$0\$0\$0NANANA26496NAUnemployment Compensation - Academic Achievement\$21,217\$0\$0\$0NANANA26496NAUnemployment Compensation - Instructional Support\$3,375\$0\$0\$0NANANA26496NAUnemployment Compensation - Overhead and Operational\$15,802\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Academic Achievement\$632,339\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA			•		40	\$0	\$0	NΔ	NA	NA
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26496NAUnemployment Compensation - Overhead and Operational\$15,802\$0\$0\$0NANANA26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Academic Achievement\$632,339\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA	26494 26494 26494	NA NA	Group Insurance - Overhead and Operational Group Insurance - Non Operational	\$1,089,814 \$266,280	\$0 \$0	\$0 \$0	\$0 \$0	NA NA	NA NA	NA
26496NAUnemployment Compensation - Non Operational\$473\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Academic Achievement\$632,339\$0\$0\$0NANANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANANA	26494 26494 26494 26496	NA NA NA	Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement	\$1,089,814 \$266,280 \$21,217	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	NA NA NA	NA NA NA	NA NA
26498NASeverance / Early Retirement Pay - Academic Achievement\$632,339\$0\$0\$0NANANA26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA	26494 26494 26494 26496 26496	NA NA NA	Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support	\$1,089,814 \$266,280 \$21,217 \$3,375	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA NA	NA NA NA
26498NASeverance / Early Retirement Pay - Instructional Support\$99,379\$0\$0\$0NANANA	26494 26494 26494 26496 26496 26496	NA NA NA NA	Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational	\$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NA NA NA NA	NA NA NA NA	NA NA NA
	26494 26494 26494 26496 26496 26496 26496	NA NA NA NA NA	Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational	\$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802 \$473	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA	NA NA NA NA NA	NA NA NA NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational \$114,392 \$0 \$0 \$0 NA NA NA	26494 26494 26494 26496 26496 26496 26496 26498	NA NA NA NA NA	 Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement 	\$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802 \$473 \$632,339	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA	NA NA NA NA NA
	26494 26494 26496 26496 26496 26496 26498 26498	NA NA NA NA NA NA	 Group Insurance - Overhead and Operational Group Insurance - Non Operational Unemployment Compensation - Academic Achievement Unemployment Compensation - Instructional Support Unemployment Compensation - Overhead and Operational Unemployment Compensation - Non Operational Severance / Early Retirement Pay - Academic Achievement Severance / Early Retirement Pay - Instructional Support 	\$1,089,814 \$266,280 \$21,217 \$3,375 \$15,802 \$473 \$632,339 \$99,379	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NA NA NA NA NA NA	NA NA NA NA NA NA	NA NA NA NA NA

					-	Per	cent Chang	e
						2006 to	2009 to	2014 to
Account		FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	2015
26498 NA	Severance / Early Retirement Pay - Non Operational	\$14,437	\$0	\$0	\$0	NA	NA	NA
	Prorated by Fund Total	\$18,045,848	\$0	\$0	\$0	NA	NA	NA