

**School Corporation Expenditures by HB 1006 Expenditure Categories**  
**Biannual Financial Report Data**

**Veritas Academy (9360)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$26,267	\$38,258	n/a	n/a	46%
	11100 Regular Programs; Elementary	\$0	\$657,222	\$299,885	\$293,827	n/a	-55%	-2%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$90,655	\$131,981	n/a	n/a	46%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$605	\$0	\$0	n/a	-100%	n/a
	12610 Learning Disability	\$0	\$0	\$32,029	\$50,339	n/a	n/a	57%
	12900 Other Special Programs	\$0	\$3,845	\$0	\$0	n/a	-100%	n/a
	14100 Summer School Programs; Elementary	\$0	\$0	\$255	\$7,054	n/a	n/a	> 500%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$761	n/a	n/a	n/a
	16200 Preventive Remediation	\$0	\$2,181	\$0	\$0	n/a	-100%	n/a
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,700	\$32,247	\$49,345	n/a	> 500%	53%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$14,182	\$0	\$0	n/a	-100%	n/a
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,000	\$0	\$0	n/a	-100%	n/a
	24100 Office of The Principal	\$0	\$67,285	\$60,041	\$95,587	n/a	42%	59%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,659	\$43,096	\$37,675	n/a	> 500%	-13%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,120	\$0	\$0	n/a	-100%	n/a
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,361	\$21,449	\$16,356	n/a	-38%	-24%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$783,162</b>	<b>\$605,924</b>	<b>\$721,183</b>	<b>n/a</b>	<b>-8%</b>	<b>19%</b>
<b>Student Instructional Support</b>								
	21320 Health Services; Medical Services	\$0	\$29	\$0	\$0	n/a	-100%	n/a
	21390 Health Services; Other Health Services	\$0	\$0	\$20	\$66	n/a	n/a	226%
	21420 Psychological Testing	\$0	\$1,700	\$0	\$0	n/a	-100%	n/a
	21490 Other Psychological Services	\$0	\$0	\$300	\$0	n/a	n/a	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$8,132	\$9,043	n/a	n/a	11%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$66	\$0	n/a	n/a	-100%
	23210 Executive Administration; Office of The Superintendent	\$0	\$23,419	\$0	\$0	n/a	-100%	n/a
	23220 Executive Administration; Community Relations	\$0	\$449	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$0	\$5,035	n/a	n/a	n/a
	24900 Other Support Services, School Administration	\$0	\$0	\$12,947	\$23,305	n/a	n/a	80%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$5,098	\$0	\$0	n/a	-100%	n/a
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$30,694</b>	<b>\$21,465</b>	<b>\$37,449</b>	<b>n/a</b>	<b>22%</b>	<b>74%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$0	\$14,000	\$5,500	\$25,995	n/a	86%	373%
	23160 Board of Education; Promotion Expenses	\$0	\$5,527	\$0	\$0	n/a	-100%	n/a
	25150 Fiscal Services; Payroll Services	\$0	\$9,423	\$8,721	\$1,469	n/a	-84%	-83%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$12,775	\$11,498	n/a	n/a	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,191	\$0	n/a	n/a	-100%
	25192 Other Fiscal Services; Petty Cash	\$0	\$0	\$200	\$0	n/a	n/a	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$725	\$268	\$441	n/a	-39%	64%
	25199 Other Fiscal Services; Other	\$0	\$10,462	\$9,432	\$8,915	n/a	-15%	-5%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,673	\$0	\$0	n/a	-100%	n/a
	25300 Printing, Publishing, and Duplicating Services	\$0	\$4,271	\$0	\$0	n/a	-100%	n/a
	25400 Planning, Research, Development and Evaluation	\$0	\$8,145	\$0	\$0	n/a	-100%	n/a
	25600 Public Information Services	\$0	\$112	\$0	\$0	n/a	-100%	n/a
	25940 Settlements	\$0	\$0	\$11,520	\$17,760	n/a	n/a	54%
	25990 Other Support Services, Central	\$0	\$955	\$5,380	\$12,663	n/a	> 500%	135%
	26100 2007 Account Code - Support Services, Direction of Central Support Services	\$0	\$135	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,309	\$41,825	\$51,503	n/a	-21%	23%

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	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,138	\$0	\$0	n/a	-100%	n/a
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$257	\$0	\$25	n/a	-90%	n/a
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$593	\$263	n/a	n/a	-56%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,594	\$19,841	\$18,700	n/a	-55%	-6%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$20,363	\$39,227	n/a	n/a	93%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,759	\$0	\$0	n/a	-100%	n/a
	27200 Student Transportation; Monitoring Services	\$0	\$450	\$0	\$0	n/a	-100%	n/a
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$1,400	\$2,980	n/a	n/a	113%
	31400 Food Services Operations; Food Purchases	\$0	\$102	\$0	\$0	n/a	-100%	n/a
	31900 Other Food Services	\$0	\$0	\$0	\$20,334	n/a	n/a	n/a
	33200 Community Recreation	\$0	\$3,826	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$0	\$0	\$0	\$10,438	n/a	n/a	n/a
	33990 Other Community Services; Other	\$0	\$1,700	\$0	\$0	n/a	-100%	n/a
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,134	\$80,557	\$85,547	n/a	143%	6%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$206,697</b>	<b>\$219,567</b>	<b>\$307,758</b>	<b>n/a</b>	<b>49%</b>	<b>40%</b>
<b>Nonoperational</b>								
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$12,855	\$0	n/a	n/a	-100%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,767	\$11,069	n/a	n/a	92%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$5,337	\$1,704	n/a	n/a	-68%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$14,700	\$0	\$0	n/a	-100%	n/a
	54250 Common School Fund; Interest	\$0	\$0	\$0	\$1,614	n/a	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$14,700</b>	<b>\$23,959</b>	<b>\$14,388</b>	<b>n/a</b>	<b>-2%</b>	<b>-40%</b>
<b>prorated</b>								
	26492 2007 Account Code - Social Security	\$0	\$105,941	\$36,708	\$20,277	n/a	-81%	-45%
	26494 2007 Account Code - Group Insurance	\$0	\$0	\$36,973	\$17,811	n/a	n/a	-52%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,424	\$14,258	\$3,239	n/a	-74%	-77%
<b>prorated Total</b>		<b>\$0</b>	<b>\$118,365</b>	<b>\$87,940</b>	<b>\$41,328</b>	<b>n/a</b>	<b>-65%</b>	<b>-53%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>	\$0	\$897,592	\$691,030	\$761,672	n/a	-15%	10%
<b>Student Instructional Support</b>	\$0	\$34,628	\$21,465	\$37,449	n/a	8%	74%
<b>Overhead and Operational</b>	\$0	\$206,697	\$222,400	\$308,596	n/a	49%	39%
<b>Nonoperational</b>	\$0	\$14,700	\$23,959	\$14,388	n/a	-2%	-40%
<b>Grand Total</b>	<b>\$0</b>	<b>\$1,153,618</b>	<b>\$958,854</b>	<b>\$1,122,105</b>	<b>n/a</b>	<b>-3%</b>	<b>17%</b>

FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
	77.8%	72.1%	67.9%
	3.0%	2.2%	3.3%
	17.9%	23.2%	27.5%
	1.3%	2.5%	1.3%

	FY1998	FY2006	FY2007	FY2008
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	.0%	80.8%	74.3%	71.2%