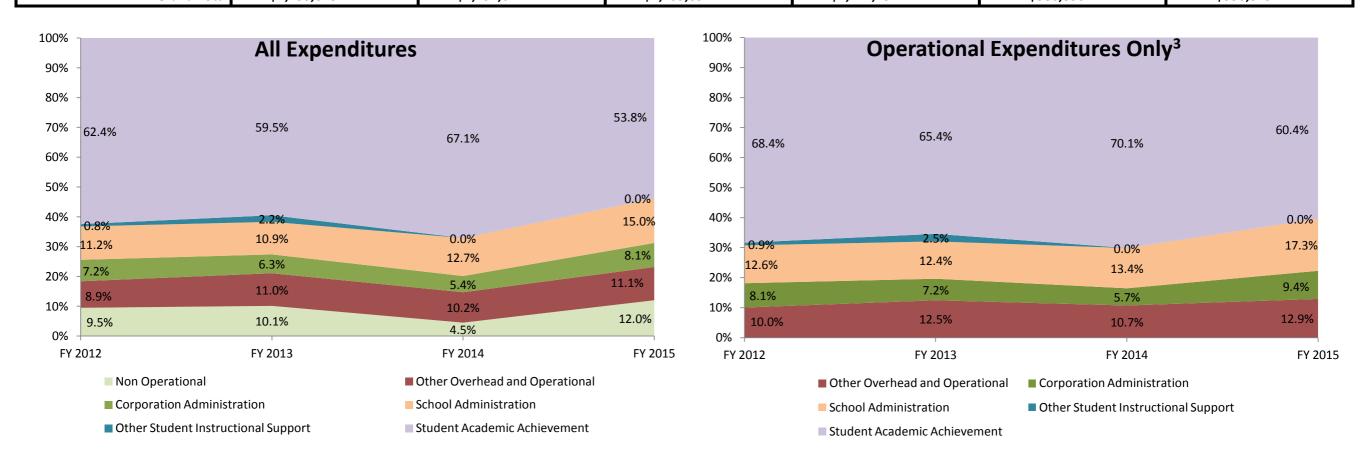
School Corporation Expenditures by Account Biannual Financial Report Data Veritas Academy (9360)

Instructional Expenditures												
	FY 2006	$\mathbf{\hat{p}}^{1}$	FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$786,277	62.4%	\$661,738	59.5%	\$662,203	67.1%	\$532,911	53.8%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$150,753	12.0%	\$146,248	13.1%	\$125,865	12.8%	\$148,060	15.0%
Total	\$904,837	78.4%	\$884,882	74.3%	\$937,031	74.4%	\$807,986	72.6%	\$788,067	79.9%	\$680,971	68.8%

Non Instructional Expenditures												
	FY 2006	5^1	FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
Amount % of Total		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
Overhead and Operational	\$193,421	16.8%	\$227,083	19.1%	\$202,658	16.1%	\$192,081	17.3%	\$154,321	15.6%	\$190,338	19.2%
Non Operational	\$55 <i>,</i> 360	4.8%	\$79,658	6.7%	\$119,408	9.5%	\$112,669	10.1%	\$44,469	4.5%	\$119,036	12.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$248,781	21.6%	\$306,741	25.7%	\$322,066	25.6%	\$304,750	27.4%	\$198,789	20.1%	\$309,374	31.2%
Grand Total	\$1,153,618		\$1,191,624		\$1,259,097		\$1,112,737		\$986,856		\$990,345	



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Veritas Academy	y (9360)						
						Per	cent Chang	e	
							2006 to	2009 to	2014 t
Account		Chudent Academic A	FY 2006	FY 2009	FY 2014	FY 2015	2015	2015	201
11050	Rogular Drograms	Student Academic A		¢29 671	¢20.280	¢21 222		10.0%	2.4
11050	Regular Programs	Full Day Kindergarten	\$0 \$657.222	\$38,671	\$30,289 \$275,227	\$31,333	NA 46.4%	-19.0%	3.4
11100	Regular Programs	Elementary	\$657,222	\$357,440	\$375,227	\$351,990	-46.4%	-1.5%	-6.2
11200	Regular Programs	Middle/Junior High	\$0 \$605	\$123,796 \$0	\$136,196 \$0	\$93,555 \$0	NA NA	-24.4% NA	-31.3 N
11610 12610	Regular Programs Special Programs	Alternative Education Programs - Elementary Learning Disability	\$605 \$0	\$0 \$98,590	\$0 \$91,240	\$0 \$27,450	NA	-72.2%	-69.9
12010	Special Programs	Other Special Programs	\$3,845		\$91,240 \$0		NA	-72.278 NA	د.وں۔ ۱
12900	Summer School Programs	Elementary	\$3,845	\$0 \$7,003	\$0 \$0	\$0 \$0	NA	NA	r N
14100	Summer School Programs	Middle/Junior High School	\$0 \$0	\$3,159	\$0 \$0	\$0 \$0	NA	NA	n N
	-					•			
15100	Enrichment Programs	Non-Credit	\$0 62.404	\$0 \$0	\$9,162	\$9,985	NA	NA	9.0
16200	Remediation	Preventive Remediation	\$2,181	\$0	\$0	\$0	NA	NA	Ν
17900	Pay. to Other Gov. Units in State	Other	\$2,700	\$33,761	\$0	\$0	NA	NA	Ν
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$11,389	\$3,765	\$13,798	NA	21.2%	266.4
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$4,000	\$0	\$0	\$0	NA	NA	Ν
22360	Instruction	Instruc. Related Tech Network Support	\$5,098	\$0	\$16,323	\$4,799	-5.9%	NA	-70.6
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$2,659	\$24,950	\$0	\$0	NA	NA	٢
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$2,120	\$0	\$0	\$0	NA	NA	١
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$26,361	\$0	\$0	\$0	NA	NA	٦
	Student	t Academic Achievement Total	\$706,792	\$698,760	\$662,203	\$532,911	-24.6%	-23.7%	-19.5
		Student Instruction	aal Support					_	
21220	Students	Guidance Services - Counseling Services	\$0	\$37,078	\$47	\$0	NA	NA	1
21220	Students	Health Services - Medical Services	\$29	\$0,078 \$0	\$0	\$0 \$0	NA	NA	N
	Students	Health Services - Nurse Services			-	\$0 \$0	NA	NA	n N
21340			\$0 \$0	\$0 \$47	\$106				
21390	Students	Health Services - Other Health Services	\$0	\$47	\$0 \$0	\$0 ¢0	NA	NA	N
21420	Students	Psychological Services - Psychological Testing	\$1,700	\$0 \$0	\$0 \$0	\$0	NA	NA	N
21520	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$14,182	\$0 \$0	\$0 6125 712	\$0	NA	NA	170
24100	School Administration	Office of The Principal Other Suggest Convises - Coherel Admin	\$67,285	\$0 ¢1.40.007	\$125,712	\$148,060	120.0%	NA	17.8
24900	School Administration	Other Support Services - School Admin.	\$0	\$148,997	\$0	\$0	NA	NA	Ν
	Studer	nt Instructional Support Total	\$83,196	\$186,123	\$125,865	\$148,060	78.0%	-20.5%	17.6
		Overhead and Op	erational						
23150	General Administration	Board of Education - Legal Services	\$14,000	\$13,737	\$312	\$5,261	-62.4%	-61.7%	1586.4
23160	General Administration	Board of Education - Promotion Expenses	\$5,527	\$0	\$0	\$0	NA	NA	٦
23210	General Administration	Executive Administration - Office of The Superintendent	\$23,419	\$0	\$9,803	\$22,314	-4.7%	NA	127.6
23220	General Administration	Executive Administration - Community Relations	\$449	\$12,424	\$6,857	\$2,273	406.3%	-81.7%	-66.9
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$7 <i>,</i> 990	\$0	\$0	NA	NA	1
25150	Central Services	Fiscal Services - Payroll Services	\$9,423	\$1,644	\$4,850	\$2,485	-73.6%	51.1%	-48.8
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$28,960	\$27,951	\$47,042	NA	62.4%	68.3
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$3,720	\$0	NA	NA	١
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$725	\$309	\$87	\$20	-97.2%	-93.5%	-77.0
25199	Central Services	Fiscal Services - Other - Other	\$10,462	\$4,400	\$0	\$0	NA	NA	٩
25220	Central Services	Purch., Warehous., & Dist. Serv Purchasing	\$1,673	\$0	\$0	\$0	NA	NA	N
25300	Central Services	Printing, Pub., and Duplicating Services	\$4,271	\$0	\$0 \$0	\$0	NA	NA	י ר
25400	Central Services	Planning, Research, Dev. and Evaluation	\$8,145	\$0	\$0	\$0	NA	NA	1
25600	Central Services	Public Information Services	\$112	\$0	\$0	\$0	NA	NA	N
25710	Central Services	Personnel Services - Supervision of Personnel Services	\$135	\$0	\$0 \$0	\$0 \$0	NA	NA	י 1
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$130	\$556	NA	NA	327.7
25910	Central Services	Other Supp. Serv. Cent. Serv Judgments	\$0 \$0	\$10,520	\$150 \$0	\$0 \$0	NA	NA	،./عد
25910 25990	Central Services	Other Supp. Serv. Cent. Serv Other Supp. Serv Central	\$955	\$10,520 \$24,075	\$0 \$0	\$0 \$0	NA	NA	י ר
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$65,309	\$55,334	\$70,306	\$69,083	5.8%	24.8%	-1.7
	•	Maintenance of Grounds							-1.7 N
26300	Oper. & Maint. of Plant Serv.		\$1,138	\$0	\$0	\$0	NA	NA	ſ

Account PY 2006 PY 2014 PY 2015 PZ 15			Veritas Academ	y (9360)						
Account PY 2006 PY 2004 PY 2015 P2 1015 P2 1015 <t< th=""><th></th><th></th><th colspan="7">-</th><th>e</th></t<>			-							e
26600 Oper. & Maint. of Plant Serv. Security Services \$100 \$300 \$300 \$22.00 NA \$20.37	Account			FY 2006	FY 2009	FY 2014	FY 2015			2014 to 2015
26600 Oper. & Maint. of Plant Serv. Security Services \$100 \$300 \$300 \$22.00 NA \$20.37	26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$257	\$180	\$0	\$0	NA	NA	NA
26700 Oper & Maint, of Plant Serv. Insurance \$41,594 \$11,864 \$10,186 \$21,513 -48.3% 81.3% 12.7 26700 Oper & Maint, of Plant Serv. White Operation \$1,759 \$0		•				-	-		-20.0%	-20.0%
26800 Oper. & Main, of Plant Serv. Other Op. and Maintenance of Plant. \$0 \$33,062 \$0 \$0 NA NA NA 27700 Student Transportation Monitoring Services \$450 \$00 \$50 \$NA NA NA 27700 Student Transportation Monitoring Services \$0 \$32,070 \$500 NA NA NA 2700 27700 Student Transportation Contracted Transportation Services \$0 \$32,070 \$50,000 NA NA NA 2700 31200 Food Services Operations Food Incrbases \$10 \$10,000 \$1		•	•							12.1%
27100 Student Transportation Vehicle Operation \$1,759 \$0 \$0 \$0 NA NA NA 27700 Student Transportation Contracted Transportation Services \$0 \$3,270 \$0 \$0 NA NA NA 2930 27700 Student Transportation Other Student Transportation Services \$0 \$3,270 \$0 \$0 NA NA NA 2930 27900 Student Transportation Other Student Transportation Services \$0 \$3,270 \$0 \$0 NA NA \$0 31400 Food Services Operations Food Preparational Dispensing \$100 \$10,007 \$10,804 \$0 \$10,804 \$10 \$10,804 \$10 \$10,804 \$10 \$10,804 \$10,804 \$10,804		•	Other Op. and Maintenance of Plant							NA
27700 Student Transportation Contract at Transportation Services \$0 \$0 \$570 \$400 NA NA -29 27900 Student Transportation Other Student Transportation and Dispensing \$0 \$3,270 \$50 \$00 NA NA \$93 31400 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$3,007 \$10,807 \$10,527 NA \$0 \$23 Student Transportation Greeness Operations Food Preparation and Dispensing \$0 \$0 \$3,007 \$10,807 \$10,527 NA \$0 \$10 NA \$0 \$10		•	•					NA	NA	NA
27200 Student Transportation Services S0 \$3,270 \$00 \$00 NA NA NA 31200 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$5,951 \$7,580 NA NA \$23 31300 Food Services Operations Other Food Services \$0 \$10,027 \$10,807 \$10,527 NA \$96.08 \$163 31300 Food Services Operations Other Food Services \$100 \$10,938 0.2% 16.32 \$163 31300 Other Community Recreation \$138,905 \$227,083 \$154,921 \$10 \$16,2% \$23 31300 Other Community Recreation \$3,826 \$0 \$0 NA NA \$16,3% 31300 Other Community Services Other Contrastic Requisition, Cont. and Improv. \$0 \$10,004 \$0 \$0 NA NA \$13 31300 Other Community Services Other Interest \$10,004 \$0 \$0 NA NA \$14	27200	Student Transportation	Monitoring Services	\$450	\$0	\$0	\$0	NA	NA	NA
27200 Student Transportation Services S0 \$3,270 \$00 \$00 NA NA NA 31200 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$5,951 \$7,580 NA NA \$23 31300 Food Services Operations Other Food Services \$0 \$10,027 \$10,807 \$10,527 NA \$96.08 \$163 31300 Food Services Operations Other Food Services \$100 \$10,938 0.2% 16.32 \$163 31300 Other Community Recreation \$138,905 \$227,083 \$154,921 \$10 \$16,2% \$23 31300 Other Community Recreation \$3,826 \$0 \$0 NA NA \$16,3% 31300 Other Community Services Other Contrastic Requisition, Cont. and Improv. \$0 \$10,004 \$0 \$0 NA NA \$13 31300 Other Community Services Other Interest \$10,004 \$0 \$0 NA NA \$14	27700	Student Transportation	-	\$0	\$0	\$570	\$400	NA	NA	-29.8%
11200 Food Services Operations Food Preparation and Dispensing \$0 \$00 \$5,951 \$7,580 NA NA 9259. 31400 Food Services Operations Food Purchases \$102 \$00 \$3,007 \$12,017 \$2289 \$733 NA \$96,0% \$153,127 NA \$96,0% \$153,127 \$103,22.2% NA \$96,0% \$153,127 \$103,22.2% NA \$96,0% \$153,127 \$103,22.2% NA \$96,0% \$153,127 \$103,22 \$102,12 \$102,22% \$103,22 NA \$96,0% \$153,22 \$102,12 \$102,22% \$103,22 \$102,22% \$103,22 <t< td=""><td>27900</td><td>•</td><td>•</td><td>\$0</td><td>\$3,270</td><td></td><td>\$0</td><td>NA</td><td>NA</td><td>NA</td></t<>	27900	•	•	\$0	\$3,270		\$0	NA	NA	NA
31400 Food Services Operations Food Purchases \$102 \$0 \$3,007 \$10,807 NA 259. 31900 Food Services Operations Other Food Services \$0 \$19,014 \$289 \$763 NA 96.0% 163.3 Overhead and Operational Total \$189,905 \$227,083 \$154,321 \$190,338 0.2% 16.2% 23.3 Sacco Services Operations \$100,071 \$3,826 \$0 \$0 \$0 NA NA VI Sacco Services Operations \$10,804 \$0 \$0 \$0 NA NA </td <td>31200</td> <td>•</td> <td>•</td> <td>\$0</td> <td></td> <td></td> <td>\$7,580</td> <td>NA</td> <td>NA</td> <td>9.0%</td>	31200	•	•	\$0			\$7,580	NA	NA	9.0%
31900 Food Services Operations Other Food Services \$0 \$19,014 \$289 \$763 NA -96.0% 163.3 Overhead and Operational Total \$189,905 \$227,083 \$154,321 \$190,338 0.2% -16.2% 23.3 Stags of the Community Recreation \$33,826 \$0 \$0 \$0 \$0.4 \$0.4 \$0.3 33300 Other Community Services Latch Key Kid Program \$0 \$10,804 \$0 \$0 \$0.4 \$0.4 \$0.4 \$0.4 \$0.4 \$0.50 \$0.4 \$0.4 \$0.4 \$0.50 \$0.4 \$0.4 \$0.4 \$0.50 \$0.4 \$0.4 \$0.4 \$0.50 \$0.50 \$0.4 \$0.4 \$0.50 \$0.50 \$0.4 \$0.4 \$0.50 \$0.50 \$0.4 \$0.4 \$0.50 \$0.50 \$0.50 \$0.50 \$0.4 \$0.50 <	31400	•		\$102	\$0			10532.2%	NA	259.4%
Non Operational 33200 Category not Specified Community Recreation \$3,826 \$0	31900	-	Other Food Services		\$19,014		-	NA	-96.0%	163.8%
33200 Category not Specified Community Recreation \$3,826 \$0 \$0 NA NA 33930 Other Community Services Latch Key Kid Program \$0 \$10,804 \$0 \$0 NA NA NA 33930 Other Community Services Other State Key Kid Program \$0 \$17,700 \$0 \$9,729 \$9,434 \$15,49% NA -33 45100 Building Acq., Const. and Impr. Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. \$33,134 \$52,903 \$27,897 \$66,714 \$89.9% 26,1% 139. 40000 Category not Specified Purchase of Moveable Equipment \$0 \$11,113 \$6,843 \$42,888 NA 285.9% \$25.5 53100 Lease Rental Buildings-Principal \$14,700 \$0 \$0 \$0 NA		Over	head and Operational Total	\$189,905	\$227,083	\$154,321	\$190,338	0.2%	-16.2%	23.3%
33200 Category not Specified Community Recreation \$3,826 \$0 \$0 NA NA 33930 Other Community Services Latch Key Kid Program \$0 \$10,804 \$0 \$0 NA NA NA 33930 Other Community Services Other State Key Kid Program \$0 \$17,700 \$0 \$9,729 \$9,434 \$15,49% NA -33 45100 Building Acq., Const. and Impr. Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. \$33,134 \$52,903 \$27,897 \$66,714 \$89.9% 26,1% 139. 40000 Category not Specified Purchase of Moveable Equipment \$0 \$11,113 \$6,843 \$42,888 NA 285.9% \$25.5 53100 Lease Rental Buildings-Principal \$14,700 \$0 \$0 \$0 NA										
33930 Other Community Services Latch Key Kid Program \$0 \$10,804 \$0 \$0 \$0 \$0.4 \$0.4 33990 Other Community Services Other \$1,700 \$0 \$9,729 \$9,434 454.9% \$0.4 \$43.9% 45100 Building Acq. Const. and Impr. Building Acq. Const. and Impr. Rent of Build., Facilities, and Equip. \$35,134 \$52,903 \$27,897 \$66,714 89.9% 26.1% 139.7 46000 Category not Specified Purchase of Moveable Equipment \$0 \$11,113 \$56,843 \$42,888 NA 285.9% 526.1% 5100 Lease Rental Building-Principal \$14,700 \$0 \$0 \$0 NA NA NA 5455 Advancements and Obligations Other-Interest \$0 \$1,672 \$0 \$0 NA NA NA 54250 Advancements and Obligations Common School Fund - Interest \$0 \$1,672 \$0 \$0 NA NA 10 26492 NA Social Security - Academic Achievement \$92,970 \$0 \$0 \$0			Non Operat	ional						
33990 Other Community Services Other S1,700 \$0 \$9,729 \$9,434 454.9% NA -3.1 45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Equip. \$30 \$445 \$0 \$0 \$67,714 89.9% 26.1% 139.1 4500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. \$31,314 \$52,903 \$527,897 \$66,714 89.9% 26.1% 139.1 46000 Category not Specified Purchase of Moveable Equipment \$0 \$11,113 \$6,843 \$42,888 NA 285.9% 526.1% 139.1 53450 Lease Rental Buildings-Principal \$14,700 \$0 \$0 \$0 NA NA NA 54250 Advancements and Obligations Other-Interest \$0 \$1,672 \$0 \$0 NA NA NA 54250 Advancements and Obligations Common School Fund - Interest \$0 \$2,721 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <t< td=""><td>33200</td><td></td><td></td><td>\$3,826</td><td></td><td>-</td><td>-</td><td>NA</td><td>NA</td><td>NA</td></t<>	33200			\$3,826		-	-	NA	NA	NA
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv. \$0 \$445 \$0 \$0 NA NA 45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. \$35,134 \$52,903 \$27,897 \$66,714 89.9% 26.1% 139. 46000 Category not Specified Purchase of Moveable Equipment \$0 \$11,113 \$6,843 \$42,888 NA 285.9% \$26.1% 139. 53100 Lease Rental Buildings-Principal \$14,700 \$0 \$0 \$0 NA NA NA 54250 Advancements and Obligations Common School Fund - Interest \$0 \$1,672 \$0 \$0 NA NA NA 54250 Advancements and Obligations Common School Fund - Interest \$0 \$2,721 \$0 \$0 NA NA NA 542692 NA Social Security - Academic Achievement \$92,970 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	33930	Other Community Services	Latch Key Kid Program		\$10,804		\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip. \$35,134 \$52,903 \$27,897 \$66,714 89.9% 26.1% 139.3 46000 Category not Specified Purchase of Moveable Equipment \$0 \$11,113 \$6,843 \$42,888 NA 285.9% 526.1 53100 Lease Rental Buildings-Principal \$14,700 \$0 \$0 \$0 \$0 NA NA NA 54250 Lease Rental Other-Interest \$0 \$14,700 \$0 \$0 \$0 NA NA NA NA 54250 Advancements and Obligations Common School Fund - Interest \$0 \$27,271 \$0 \$0 NA NA NA Prorated by Fund Prorated by Fund 26492 NA Social Security - Academic Achievement \$92,970 \$0 \$0 \$0 NA NA 26492 NA Social Security - Instructional Support \$9,847 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-3.0%</td>		•								-3.0%
46000 Category not Specified Purchase of Moveable Equipment \$0 \$11,113 \$6,843 \$42,888 NA 285.9% 526.1 53100 Lease Rental Buildings-Principal \$14,700 \$0 \$0 \$0 \$0 NA NA NA 53450 Lease Rental Other-Interest \$0 \$1,672 \$0 \$0 NA NA NA 54250 Advancements and Obligations Common School Fund - Interest \$0 \$2,721 \$0 \$0 NA NA NA NA 54250 Advancements and Obligations Common School Fund - Interest \$0 \$2,721 \$0 \$119,036 115.0% 49.4% 167. Prorated by Fund Prorated by Fund 26492 NA Social Security - Academic Achievement \$92,970 \$0 \$0 \$0 NA NA 167.2 26492 NA Social Security - Instructional Support \$92,970 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				-		•	-			NA
53100Lease RentalBuildings-Principal\$14,700\$0\$0\$0\$0\$0\$0NANANA53100Lease RentalOther-Interest\$0\$1,672\$0\$0\$0NANANANA54250Advancements and ObligationsCommon School Fund - Interest\$0\$79,658\$44,469\$119,036115.0%49.4%167.Protated by Fund\$55,360\$79,658\$44,469\$119,036115.0%49.4%167.Zé492NASocial Security - Academic Achievement\$92,970\$0\$0\$0NANA167.26492NASocial Security - Instructional Support\$9,847\$0\$0\$0NANA167.26492NASocial Security - Instructional Support\$9,847\$0\$0\$0NANA167.26492NASocial Security - Instructional Support\$9,847\$0\$0\$0NANA167.26492NASocial Security - Instructional Support\$13,123\$0\$0\$0NANA167.26492NASocial Security - Instructional Support\$9,847\$0\$0\$0NANA167.26492NASocial Security - Instructional Support\$1,238\$0\$0\$0NANA167.26496NAUnemployment Compensation - Instructional Support\$1,238\$0\$0\$0NANA <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>139.1%</td></td<>										139.1%
53450Lease Rental 54250Other-Interest Common School Fund - Interest\$0\$1,672\$0\$0NANANA54250Advancements and ObligationsNon Operational Total\$0\$2,721\$0\$0NANANANAProrated by Fund26492NASocial Security - Academic Achievement\$92,970\$0\$0\$0NANANAI26492NASocial Security - Instructional Support\$9,847\$0\$0\$0NANAI26492NASocial Security - Overhead and Operational\$3,123\$0\$0\$0NANAI26496NAUnemployment Compensation - Academic Achievement\$10,793\$0\$0\$0NANAI26496NAUnemployment Compensation - Instructional Support\$1,238\$0\$0\$0NANAI26496NAUnemployment Compensation - Overhead and Operational\$393\$0\$0\$0NANAI26496NAUnemployment Compensation - Overhead and Operational\$393\$0\$0\$0\$0NANAI26496NAUnemployment Compensation - Overhead and Operational\$393\$0\$0\$0\$0\$0\$026496NAUnemployment Compensation - Overhead and Operational\$393\$0\$0\$0\$0\$0\$026496NAUnemployment Compensatio										526.8%
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