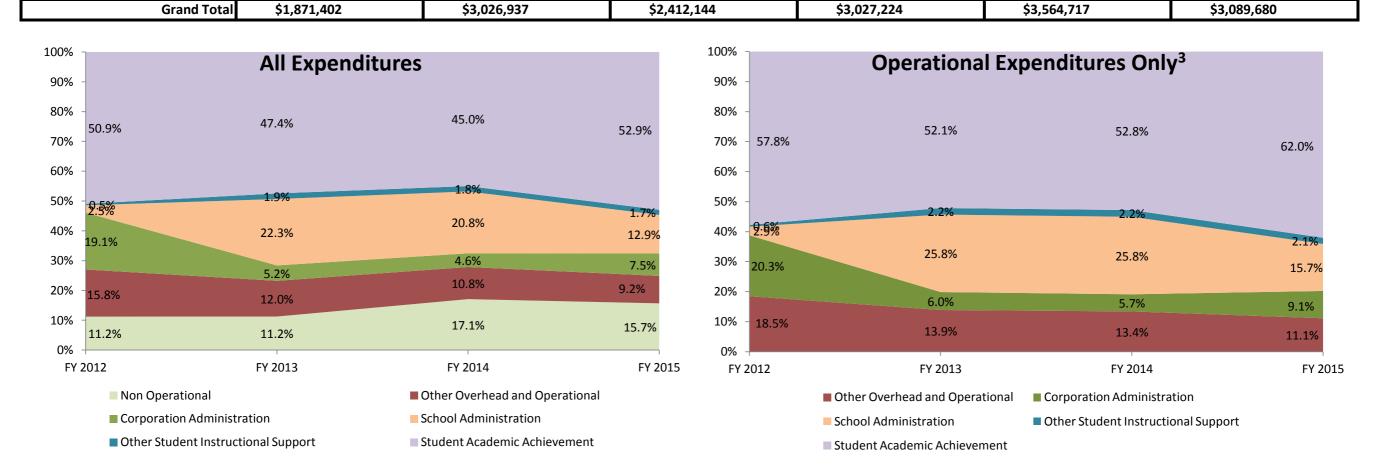
School Corporation Expenditures by Account Biannual Financial Report Data University Heights Preparatory Acd (9480)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$491,842	26.3%	\$704,172	23.3%	\$1,228,651	50.9%	\$1,436,373	47.4%	\$1,603,585	45.0%	\$1,635,914	52.9%
Student Instructional Support	\$272,562	14.6%	\$295,901	9.8%	\$71,941	3.0%	\$731,379	24.2%	\$804,089	22.6%	\$452,778	14.7%
Total	\$764,404	40.8%	\$1,000,073	33.0%	\$1,300,591	53.9%	\$2,167,752	71.6%	\$2,407,674	67.5%	\$2,088,692	67.6%

Non Instructional Expenditures											
	FY	FY 2015									
	Total Amo	unt % of Tota									
erhead and Operational	15.4% \$516,	852 16.7									
n Operational	17.1% \$484,	135 15.7									
t Categorized	0.0%	\$0 0.0									
al	32.5% \$1,000,	987 32.4									
•		,000,9									



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data University Heights Preparatory Acd (9480)

							ren	cent Chang	е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to
		Student Academic							
11100	Regular Programs	Elementary	\$132,535	\$163,145	\$0	\$92,792	-30.0%	-43.1%	NA 1 T 1 A
11200	Regular Programs	Middle/Junior High	\$131,653	\$93,967	\$496,696	\$416,942	216.7%	343.7%	-16.19
11300	Regular Programs	High School Cifted and Talented High Ability Student Brograms	\$119,328	\$258,469	\$669,112	\$699,344	486.1%	170.6%	4.5%
12150 12610	Special Programs Special Programs	Gifted and Talented - High Ability Student Programs Learning Disability	\$0 \$8,573	\$0 \$111,392	\$4,350 \$252,735	\$0 \$295,954	NA 3352.0%	NA 165.7%	N 17.19
12900	Special Programs	Other Special Programs	\$0,575 \$0	\$26,119	\$232,733	\$23,334	0332.070 NA	-14.9%	17.17 N/
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$0	\$18,101	\$0 \$0	\$0	NA	NA	N.
15100	Enrichment Programs	Non-Credit	\$1, 7 15	\$1,658	\$ 0	\$ 0	NA	NA	N
16200	Remediation	Preventive Remediation	\$0	\$25,352	\$0	\$0	NA	NA	N
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$0	\$24,240	NA	NA	N
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$11,439	\$5,970	\$80,021	\$41,679	264.4%	598.2%	-47.9
22220	Instruction	Library/Media Services - School Library	\$100	\$0	\$0	\$0	NA	NA	Ν
22360	Instruction	Instruc. Related Tech Network Support	\$34,616	\$0	\$100,670	\$42,674	23.3%	NA	-57.6
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$1,584	\$0	\$0	\$0	NA	NA	Ν
25590	Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	\$0	\$0	\$69	NA	NA	N
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$10,610	\$0	\$0	\$0	NA	NA	N
	Stude	nt Academic Achievement Total	\$452,154	\$704,172	\$1,603,585	\$1,635,914	261.8%	132.3%	2.0
		C4d at lat							
21220	Students	Guidance Services - Counseling Services	snai Support \$87	\$0	\$54,387	\$52,744	60559.6%	NA	-3.0
21340	Students	Health Services - Nurse Services	\$313	\$0 \$0	\$9,683	\$32,744	NA	NA	J.C
21990	Students	Other Support Services Students - Other Student Services	\$313 \$0	\$15,160	\$5,085 \$0	\$0 \$0	NA	NA	
24100	School Administration	Office of The Principal	\$241,387	\$280,741	\$740,019	\$400,034	65.7%	42.5%	-45.9
	Stude	ent Instructional Support Total	\$241,787	\$295,901	\$804,089	\$452,778	87.3%	53.0%	-43.7
		Overhead and C	novetional						
23150	General Administration	Overhead and C		\$1.870	\$27.324	\$ <i>I</i> 137	-43.8%	121 2%	-8/1 9
23150 23210	General Administration General Administration	Board of Education - Legal Services	\$7,356	\$1,870 \$518.484	\$27,324 \$26,119	\$4,137 \$155.675	-43.8% -42.1%	121.2% -70.0%	
23210	General Administration	Board of Education - Legal Services Executive Administration - Office of The Superintendent	\$7,356 \$268,975	\$518,484	\$26,119	\$155,675	-42.1%	-70.0%	496.0
23210 23220	General Administration General Administration	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$7,356 \$268,975 \$9,907	\$518,484 \$20,815	\$26,119 \$14,141	\$155,675 \$154	-42.1% -98.4%	-70.0% -99.3%	496.0 -98.9
23210 23220 25150	General Administration	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services	\$7,356 \$268,975 \$9,907 \$10,866	\$518,484 \$20,815 \$3,309	\$26,119 \$14,141 \$4,176	\$155,675 \$154 \$0	-42.1% -98.4% NA	-70.0% -99.3% NA	496.0 -98.9 N
23210 23220 25150 25160	General Administration General Administration Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations	\$7,356 \$268,975 \$9,907	\$518,484 \$20,815	\$26,119 \$14,141 \$4,176 \$76,521	\$155,675 \$154	-42.1% -98.4%	-70.0% -99.3%	496.0 -98.9 N -34.1
23210 23220 25150 25160 25191	General Administration General Administration Central Services Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824	\$518,484 \$20,815 \$3,309 \$23,109 \$0	\$26,119 \$14,141 \$4,176	\$155,675 \$154 \$0 \$50,409 \$44	-42.1% -98.4% NA 321.4%	-70.0% -99.3% NA 118.1%	496.0 -98.9 N -34.1 -56.4
23210 23220 25150 25160 25191 25195	General Administration General Administration Central Services Central Services Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962	\$518,484 \$20,815 \$3,309 \$23,109	\$26,119 \$14,141 \$4,176 \$76,521 \$100	\$155,675 \$154 \$0 \$50,409	-42.1% -98.4% NA 321.4% -94.7%	-70.0% -99.3% NA 118.1% NA	496.0 -98.9 N -34.1 -56.4 529.2
23210 23220 25150 25160 25191 25195 25199	General Administration General Administration Central Services Central Services Central Services Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158	-42.1% -98.4% NA 321.4% -94.7% 1849.4%	-70.0% -99.3% NA 118.1% NA 346.0%	496.0 -98.9 N -34.1 -56.4 529.2
23210 23220 25150 25160 25191 25195 25199 25720	General Administration General Administration Central Services Central Services Central Services Central Services Central Services Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA	-70.0% -99.3% NA 118.1% NA 346.0% NA	496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9
23210 23220 25150 25160 25191 25195 25199 25720 25790	General Administration General Administration Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9%	-70.0% -99.3% NA 118.1% NA 346.0% NA	496.0 -98.9 -34.1 -56.4 529.2 N 1269.9
23210 23220 25150 25160 25191 25195 25199 25720 25790 25940	General Administration General Administration Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA	496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9
23210 23220 25150 25160 25191 25195 25199 25720 25790 25940 26200	General Administration General Administration Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA	496.0 -98.9 -34.1 -56.4 529.2 N 1269.9
23210 23220 25150 25160 25191 25195 25199 25720 25790 25940 26200 26300	General Administration General Administration Central Services	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$150,532	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA NA 60.5%	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA	496.0 -98.9 -34.1 -56.4 529.2 N 1269.9
23210 23220 25150 25160 25191 25195 25199 25720 25790 25790 26200 26300 26400	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA NA NA NA NA	496.0 -98.9 -34.1 -56.4 529.2 N 1269.9 -46.6
23210 23220 25150 25160 25191 25195 25199 25720 25790 25940 26200 26300 26400 26499	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7%	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA NA -3.4% NA -96.6%	496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9 N -46.6
23210 23220 25150 25160 25191 25195 25199 25720 25790 25940 26200 26300 26400 26499 26600	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0 \$0 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA -3.4% NA -96.6% NA	496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9 N -46.6 N
23210 23220 25150 25160 25191 25195 25199 25720 25790 25940 26200 26300 26400 26499 26600 26700	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700 \$9,994	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0 \$2,679	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0 \$0 \$0 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0 \$28,974	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA 189.9%	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA NA 981.5%	496.0 -98.9 -34.1 -56.4 529.2 1269.9 -46.6 N 1020.7 -44.6
23210 23220 25150 25160 25191 25195 25199 25720 25790 26200 26300 26400 26499 26600 26700 27100	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv.	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services Insurance	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700 \$9,994 \$41,405	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0 \$2,679 \$14,135	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0 \$0 \$0 \$2,585 \$22,346	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0 \$28,974 \$12,389	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA 189.9% -70.1%	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA NA -3.4% NA -96.6% NA 981.5% -12.4%	496.0 -98.9 -34.1 -56.4 529.2 1269.9 -46.6 N 1020.7 -44.6
23210 23220 25150 25160 25191 25195 25199 25720 25790 26200 26300 26400 26499 26600 26700 27100 27200	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Student Transportation	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services Insurance Vehicle Operation	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700 \$9,994 \$41,405 \$19,832	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0 \$2,679 \$14,135 \$10,597	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0 \$0 \$0 \$2,585 \$22,346 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0 \$28,974 \$12,389 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA 189.9% -70.1% NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA -3.4% NA -96.6% NA 981.5% -12.4% NA	496.0 -98.9 -34.1 -56.4 529.2 1269.9 -46.6 1020.7 -44.6
23210 23220 25150 25160 25191 25195 25199 25720 25790 25940 26200 26300 26400 26499 26600 26700 27100 27200 27300	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Student Transportation Student Transportation	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services Insurance Vehicle Operation Monitoring Services	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700 \$9,994 \$41,405 \$19,832 \$0	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0 \$2,679 \$14,135 \$10,597 \$300	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0 \$0 \$0 \$2,585 \$22,346 \$0 \$0 \$0	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0 \$28,974 \$12,389 \$0 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA 189.9% -70.1% NA NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA NA -3.4% NA -96.6% NA 981.5% -12.4% NA NA	496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9 1020.7 -44.6 N 0.9
23210 23220 25150 25160 25191 25195 25199 25720 25720 25940 26200 26300 26400 26400 26400 26400 26400 27100 27100 27200 27300 27400	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Student Transportation Student Transportation	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services Insurance Vehicle Operation Monitoring Services Vehicle Servicing and Maintenance	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700 \$9,994 \$41,405 \$19,832 \$0 \$4,503	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0 \$2,679 \$14,135 \$10,597 \$300 \$8,340	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$150,532 \$0 \$0 \$0 \$2,585 \$22,346 \$0 \$0 \$0 \$150,532	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0 \$28,974 \$12,389 \$0 \$0 \$4,609	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA 189.9% -70.1% NA NA NA 2.4%	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA -3.4% NA -96.6% NA 981.5% -12.4% NA NA NA NA -44.7%	496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9 N -46.6 N N 1020.7 -44.6 N N 0.9
23210 23220 25150 25160 25191 25195 25199 25720 25720 25940 26200 26300 26400 26499 26600 26700 27100 27200 27300 27300 27400 27500	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services Insurance Vehicle Operation Monitoring Services Vehicle Servicing and Maintenance Purchase of School Buses	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700 \$9,994 \$41,405 \$19,832 \$0 \$4,503 \$9,878 \$0	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0 \$2,679 \$14,135 \$10,597 \$300 \$8,340 \$0 \$0	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0 \$0 \$0 \$2,585 \$22,346 \$0 \$0 \$0 \$0 \$150,532	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0 \$28,974 \$12,389 \$0 \$0 \$4,609 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA 189.9% -70.1% NA NA 2.4% NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA -3.4% NA -96.6% NA 981.5% -12.4% NA	496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9 N -46.6 N N 1020.7 -44.6 N 0.9
23150 23210 23220 25150 25160 25191 25195 25199 25720 25790 25940 26200 26300 26400 26400 26400 26400 27100 27100 27100 27200 27300 27400 27500 27700 31200	General Administration General Administration Central Services Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Oper. & Maint. of Plant Serv. Category not Specified Oper. & Maint. of Plant Serv. Student Transportation Student Transportation Student Transportation Student Transportation Student Transportation	Board of Education - Legal Services Executive Administration - Office of The Superintendent Executive Administration - Community Relations Fiscal Services - Payroll Services Fiscal Services - Financial Accounting Fiscal Services - Other - Refund of Revenue Fiscal Services - Other - Bank Account Service Charge Fiscal Services - Other - Other Personnel Services - Recruitment and Placement Personnel Services - Other Personnel Services Other Supp. Serv. Cent. Serv Settlements Maintenance of Buildings Maintenance of Grounds Maintenance of Equipment Other - 2007 Account Code Security Services Insurance Vehicle Operation Monitoring Services Vehicle Servicing and Maintenance Purchase of School Buses Insurance on Buses	\$7,356 \$268,975 \$9,907 \$10,866 \$11,962 \$824 \$111 \$0 \$11,322 \$0 \$0 \$50,111 \$0 \$15,303 \$700 \$9,994 \$41,405 \$19,832 \$0 \$4,503 \$9,878	\$518,484 \$20,815 \$3,309 \$23,109 \$0 \$484 \$0 \$0 \$151,436 \$16,000 \$83,202 \$70 \$19,135 \$0 \$2,679 \$14,135 \$10,597 \$300 \$8,340 \$0	\$26,119 \$14,141 \$4,176 \$76,521 \$100 \$343 \$13,363 \$1,454 \$0 \$0 \$0 \$150,532 \$0 \$0 \$0 \$2,585 \$22,346 \$0 \$0 \$0 \$1,112	\$155,675 \$154 \$0 \$50,409 \$44 \$2,158 \$0 \$19,912 \$0 \$0 \$80,404 \$0 \$659 \$0 \$28,974 \$12,389 \$0 \$0 \$4,609 \$0	-42.1% -98.4% NA 321.4% -94.7% 1849.4% NA 75.9% NA NA 60.5% NA -95.7% NA 189.9% -70.1% NA NA 2.4% NA NA	-70.0% -99.3% NA 118.1% NA 346.0% NA NA NA -3.4% NA -96.6% NA 981.5% -12.4% NA	-84.9 496.0 -98.9 N -34.1 -56.4 529.2 N 1269.9 N -46.6 N N 1020.7 -44.6 N N 0.9 N -10.3 -35.9

School Corporation Expenditures by Account Biannual Financial Report Data University Heights Preparatory Acd (9480)

							Percent Change		
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
31900	Food Services Operations	Other Food Services	\$1,574	\$0	\$5,775	\$4,691	198.1%	NA	-18.8%
	Over	head and Operational Total	\$554,302	\$1,016,562	\$547,955	\$516,852	-6.8%	-49.2%	-5.7%
		Non Operation	ional						
33200	Category not Specified	Community Recreation	\$0	\$500	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$0	\$673	\$32,381	\$36,526	NA	5331.3%	12.8%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$18,137	\$1,000	\$5,099	\$0	NA	NA	NA
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$250,670	\$288,168	\$318,759	\$324,852	29.6%	12.7%	1.9%
46000	Category not Specified	Purchase of Moveable Equipment	\$278,669	\$15,442	\$248,470	\$119,162	-57.2%	671.7%	-52.0%
51100	Principal on Debt	Bonds	\$0	\$153,500	\$0	\$0	NA	NA	NA
52200	Interest on Debt	Temporary Loans	\$0	\$0	\$4,379	\$3,597	NA	NA	-17.9%
53400	Lease Rental	Other-Principal	\$0	\$452,356	\$0	\$0	NA	NA	NA
53450	Lease Rental	Other-Interest	\$0	\$3,503	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$95,162	\$0	\$0	NA	NA	NA
		Non Operational Total	\$547,476	\$1,010,302	\$609,088	\$484,135	-11.6%	-52.1%	-20.5%
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$612	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$4,360	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$932	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$16,994	\$0 \$0	\$0 \$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$13,192	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA NA
26492	NA	Social Security - Mistructional Support Social Security - Overhead and Operational	\$2,146	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA NA	NA NA
	NA	,			·		NA NA	NA NA	NA NA
26493		Workman's Compensation - Academic Achievement	\$384	\$0 \$0	\$0 \$0	\$0 \$0			
26493	NA	Workman's Compensation - Instructional Support	\$1,347	\$0 \$0	\$0 \$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$282	\$0 \$0	\$0 \$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$18,696	\$0 \$0	\$0 \$0	\$0 \$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$9,234	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$1,371	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$3,003	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$2,642	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$489	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$75,684	\$0	\$0	\$0	NA	NA	NA