## Union Township School Corp (6530)

006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Incr
tudent Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$233,929	\$221,640	\$260,190	n/a	11%	
	11100 Regular Programs; Elementary	\$1,906,640			\$2,256,727			
	11200 Regular Programs; Middle/Junior High	\$612,661	\$1,084,893					
	11300 Regular Programs; High School	\$942,689			\$1,556,066			
	11350 Regular Programs; High School; Academic Honors Diploma	\$0			\$5,866		-83%	
	11460 Vocational Education; Occupational Home Economics	\$84,747	\$67,869	\$106,375	\$134,616	59%	98%	
	11590 Other Vocational Education Programs	\$0	\$164,209	\$122,528	\$138,477	n/a	-16%	
	12100 2007 Account Code - Gifted and Talented	\$14,535	\$60,752	\$60,974	\$9,891	-32%	-84%	
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	) \$0	\$30,273	n/a	n/a	
	12520 Culturally Different; Compensatory	\$0	\$4,500	) \$0	\$4,500	n/a	0%	
	12810 Special Education Preschool	\$0	\$31,172	\$32,062	\$48,277	n/a	55%	
	12900 Other Special Programs	\$0	\$346	<b>\$</b> 0	\$12,526	n/a	> 500%	
	14100 Summer School Programs; Elementary	\$27,774	\$7,038	\$8,045	\$8,071	-71%	15%	
	14200 Summer School Programs; Middle/Junior High School	\$0	\$8,967	<b>′</b> \$9,879	\$7,419	n/a	-17%	
	14300 Summer School Programs; High School	\$1,136	\$0	) \$0	\$0	-100%	n/a	
	16100 Remediation Testing	\$5,733	\$13,551	\$13,193	\$14,713	157%	9%	
	16200 Preventive Remediation	\$326	\$27,041	\$37,036	\$42,730	> 500%	58%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$38,787	\$68,544	\$100,391	\$66,347	71%	-3%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$11,000	\$0	) \$0	\$0	-100%	n/a	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$309,425	\$459,528	\$453,606	\$467,047	51%	2%	
	22220 Library/Media Services; School Library	\$101,864	\$83,308	<b>\$113,850</b>	\$123,232	21%	48%	
	24100 Office of The Principal	\$413,448	\$557,347	\$560,244	\$695,195	68%	25%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$104,607	\$0	) \$0	\$0	-100%	n/a	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$181,201		\$142,310			
	26497 2007 Account Code - Teachers Retirement Fund	\$163,053	\$299,096	\$\$307,960	\$163,720	0%	-45%	
udent Academic Achievement Total		\$4,738,424	\$6,383,662	\$6,550,246	\$7,427,738	57%	16%	
tudent Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$19,221	\$19,378	\$12,846	n/a	-33%	
		* · · · · · · · · ·	¢400.040		\$140,440	-21%	5%	
	21220 Guidance Services; Counseling Services	\$176,726	\$133,949	\$133,657	φ140,440	-21/0	• / •	
	21220 Guidance Services; Counseling Services 21340 Health Services; Nurse Services	\$176,726 \$63,662				34%		
			\$85,303	\$ \$87,702		34%		
	21340 Health Services; Nurse Services	\$63,662	\$85,303 \$0	8 \$87,702 9 \$0	\$85,351	34% -100%	0%	
	21340 Health Services; Nurse Services 22130 Improvement of Instruction; Instructional Staff Training	\$63,662 \$1,650	\$85,303 \$0 \$53,884	8 \$87,702 9 \$0 1 \$44,075	\$85,351 \$0 \$51,597	34% -100% 20%	0% n/a -4%	
	21340 Health Services; Nurse Services 22130 Improvement of Instruction; Instructional Staff Training 23190 Board of Education; Other Governing Body Services	\$63,662 \$1,650 \$43,044	\$85,303 \$0 \$53,884 \$128,271	8 \$87,702 9 \$0 1 \$44,075 1 \$151,818	\$85,351 \$0 \$51,597	34% -100% 20% 66%	0% n/a -4% 34%	
	21340 Health Services; Nurse Services 22130 Improvement of Instruction; Instructional Staff Training 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$63,662 \$1,650 \$43,044 \$103,605	\$85,303 \$0 \$53,884 \$128,271 \$0	8 \$87,702 ) \$0 4 \$44,075 5151,818 ) \$0	\$85,351 \$0 \$51,597 \$171,790	34% -100% 20% 66% n/a	0% n/a -4% 34% n/a	
udent Instructional Support Total	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$257,174	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327	34% -100% 20% 66% n/a n/a	0% n/a -4% 34% n/a -53%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 \$0	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$257,174	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327	34% -100% 20% 66% n/a n/a	0% n/a -4% 34% n/a -53%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 \$0 <b>\$388,687</b>	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b>	8 \$87,702 9 \$0 4 \$44,075 9 \$151,818 9 \$0 8 \$257,174 9 \$693,803	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b>	34% -100% 20% 66% n/a n/a <b>50%</b>	0% n/a -4% 34% n/a -53% -13%	
	21340 Health Services; Nurse Services 22130 Improvement of Instruction; Instructional Staff Training 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 26700 2007 Account Code - Technology Coordinator 23150 Board of Education; Legal Services	\$63,662 \$1,650 \$43,044 \$103,605 \$0 \$0 <b>\$388,687</b> \$66,541	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$82,097	8 \$87,702 9 \$0 4 \$44,075 1 \$151,818 9 \$0 8 \$257,174 5 \$693,803 7 \$48,112	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557	34% -100% 20% 66% n/a n/a 50%	0% n/a -4% 34% n/a -53% -13%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 \$0 <b>\$388,687</b> \$66,541 \$786	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$82,097 \$5,683	\$ \$87,702 \$ \$0 \$ \$44,075 \$ 151,818 \$ \$0 \$ \$257,174 \$ \$693,803 \$ \$48,112 \$ \$48,954	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173	34% -100% 20% 66% n/a n/a <b>50%</b> -17% 49%	0% n/a -4% 34% n/a -53% -13% -32% -79%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$82,097 \$5,683 \$69,686	8 \$87,702 9 \$0 4 \$44,075 8 \$151,818 9 \$0 8 \$257,174 6 \$693,803 7 \$48,112 8 \$4,954 5 \$78,639	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148	34% -100% 20% 66% n/a n/a <b>50%</b> -17% 49% n/a	0% n/a -4% 34% n/a -53% -13% -32% -79% 25%	
· ·	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$82,097 \$5,683 \$69,686 \$0	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$257,174         \$       \$693,803         \$       \$48,112         \$       \$44,954         \$       \$78,639         \$       \$0	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0	34% -100% 20% 66% n/a 717% 49% n/a -100%	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a	
· ·	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$82,097 \$5,683 \$69,686 \$0 \$1,238	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$48,112         \$       \$4,954         \$       \$78,639         \$       \$863	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0 \$0	34% -100% 20% 66% n/a 50% -17% 49% n/a -100% -100%	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100%	
· ·	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul> 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$82,097 \$5,683 \$69,686 \$0 \$1,238 \$0	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$0         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$48,112         \$       \$4,954         \$       \$78,639         \$       \$863         \$       \$863         \$       \$863	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0 \$0 \$123,989	34% -100% 20% 66% n/a n/a <b>50%</b> -17% 49% n/a -100% -100% n/a	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100% n/a	
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	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul> 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0 \$334 \$592,264	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$69,686 \$0 \$1,238 \$0 \$1,238 \$0 \$969,769	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$257,174         \$       \$693,803         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,639         \$       \$863         \$       \$863         \$       \$0         \$       \$963,143	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0 \$123,989 \$0 \$1,053,054	34% -100% 20% 66% n/a n/a 50% -17% 49% n/a -100% -100% n/a -100% 78%	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100% n/a n/a 9%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul> 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0 \$334 \$592,264 \$241,317	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$69,686 \$69,686 \$0 \$1,238 \$0 \$969,769 \$250,518	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$863         \$       \$863         \$       \$863         \$       \$963,143         \$       \$229,503	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0 \$1,053,054 \$288,606	34% -100% 20% 66% n/a 7/2 50% -17% 49% n/a -100% -100% n/a -100% 78% 20%	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100% n/a n/a 9% 15%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul> 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 2600 Operation and Maintenance of Plant Services; Maintenance of Equipment 2600 Operation and Maintenance of Plant Services; Security Services	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0 \$334 \$592,264 \$241,317 \$0	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$69,686 \$0 \$1,238 \$1,238 \$1,2	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$48,112         \$       \$48,514         \$       \$693,803         \$       \$863         \$       \$78,639         \$       \$863         \$       \$863         \$       \$963,143         \$       \$229,503         \$       \$18,475	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0 \$1,123,989 \$0 \$1,053,054 \$288,606 \$19,501	34% -100% 20% 66% n/a n/a <b>50%</b> -17% 49% n/a -100% -100% n/a -100% 78% 20% n/a	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100% n/a -100% n/a 9% 15% 4%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul> 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25160 Fiscal Services; Financial Accounting 26810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 2600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0 \$334 \$592,264 \$241,317 \$0 \$29,281	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$69,686 \$0 \$1,238 \$69,686 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$18,830 \$18,830 \$18,830 \$84,317	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$0         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,143         \$       \$229,503         \$       \$18,475         \$       \$72,333	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0 \$123,989 \$0 \$1,053,054 \$288,606 \$19,501 \$72,440	34% -100% 20% 66% n/a n/a <b>50%</b> -17% 49% n/a -100% -100% 78% 20% n/a 147%	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100% n/a n/a 9% 15% 4% -14%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0 \$334 \$592,264 \$241,317 \$0 \$29,281 \$121,360	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$69,686 \$0 \$1,238 \$69,686 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$1,238 \$0 \$0 \$0 \$1,238 \$0 \$0 \$0 \$1,238 \$0 \$0 \$0 \$0 \$1,238 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$0         \$       \$257,174         \$       \$693,803         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$48,112         \$       \$48,954         \$       \$78,639         \$       \$0         \$       \$0         \$       \$863         \$       \$0         \$       \$963,143         \$       \$229,503         \$       \$18,475         \$       \$72,333         \$       \$102,591	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$555,557 \$1,173 \$87,148 \$0 \$123,989 \$0 \$123,989 \$0 \$1,053,054 \$288,606 \$19,501 \$72,440 \$119,764	34% -100% 20% 66% n/a 50% -17% 49% n/a -100% -100% 78% 20% n/a 147% -1%	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100% n/a n/a 9% 15% 4% -14% 31%	
	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul> 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Financial Accounting 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Maintenance of Equipment 26600 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation and Maintenance of Plant Services; Iscurity Services 26700 Operation; Vehicle Operation 27100 Student Transportation; Vehicle Operation	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0 \$334 \$592,264 \$241,317 \$0 \$29,281 \$121,360 \$213,456	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$69,686 \$0 \$1,238 \$69,686 \$0 \$1,238 \$1,238\$\$1,238\$\$1,2	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$0         \$       \$257,174         \$       \$693,803         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$693,803         \$       \$963,143         \$       \$229,503         \$       \$18,475         \$       \$72,333         \$       \$102,591         \$       \$290,224	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$5 <b>82,119</b> \$55,557 \$1,173 \$87,148 \$0 \$123,989 \$0 \$1,053,054 \$288,606 \$19,501 \$72,440 \$119,764 \$323,638	34% -100% 20% 66% n/a 50% -17% 49% n/a -100% -100% 78% 20% n/a 147% -1% 52%	0% n/a -4% 34% n/a -53% -73% 25% n/a -100% n/a -100% n/a 15% 4% -14% 31% 12%	
udent Instructional Support Total verhead and Operational	<ul> <li>21340 Health Services; Nurse Services</li> <li>22130 Improvement of Instruction; Instructional Staff Training</li> <li>23190 Board of Education; Other Governing Body Services</li> <li>23210 Executive Administration; Office of The Superintendent</li> <li>23220 Executive Administration; Community Relations</li> <li>26700 2007 Account Code - Technology Coordinator</li> </ul>	\$63,662 \$1,650 \$43,044 \$103,605 \$0 <b>\$388,687</b> \$66,541 \$786 \$0 \$49,742 \$1,357 \$0 \$334 \$592,264 \$241,317 \$0 \$29,281 \$121,360	\$85,303 \$0 \$53,884 \$128,271 \$0 \$247,358 <b>\$667,986</b> \$69,686 \$0 \$1,238 \$69,686 \$0 \$1,238 \$1,238\$\$1,238\$\$1,2	\$       \$87,702         \$       \$0         \$       \$44,075         \$       \$151,818         \$       \$151,818         \$       \$0         \$       \$257,174         \$       \$693,803         \$       \$693,803         \$       \$48,112         \$       \$4954         \$       \$78,639         \$       \$78,639         \$       \$963,143         \$       \$229,503         \$       \$18,475         \$       \$72,333         \$       \$102,591         \$       \$290,224         \$       \$124,677	\$85,351 \$0 \$51,597 \$171,790 \$2,768 \$117,327 <b>\$582,119</b> \$55,557 \$1,173 \$87,148 \$0 \$1,053,054 \$288,606 \$19,501 \$72,440 \$119,764 \$323,638 \$116,391	34% -100% 20% 66% n/a 50% -17% 49% -17% 49% -100% -100% -100% 78% 20% n/a 147% -1% 52% 101%	0% n/a -4% 34% n/a -53% -13% -32% -79% 25% n/a -100% n/a -100% n/a 9% 15% 4% -14% 31% 12% 6%	

## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

## Union Township School Corp (6530)

						10 Year	2 Year	1 Year
1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase	_	Increase
<i></i>	27500 Student Transportation; Insurance on Buses	\$8,328	\$29,583	\$18,283	\$19,093	129%	-35%	4%
	27700 Student Transportation; Contracted Transportation Services	\$280	\$109	\$326	\$281	0%	157%	-14%
	31100 Food Services Operations; Service Area Direction	\$892	\$356	\$2,241	\$2,600	<b>192%</b>	> 500%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$134,120	\$179,813	\$180,488	\$196,076	46%	9%	9%
	31300 Food Services Operations; Food Delivery	\$17	\$0	\$0	\$0	-100%	n/a	n/a
	31400 Food Services Operations; Food Purchases	\$161,178	\$292,989	\$310,080	\$309,758	<b>92%</b>	6%	0%
	31900 Other Food Services	\$0	\$19,076	\$14,597	\$20,464	n/a	7%	40%
	33400 Athletic Coaches	\$92,807	\$290,357	\$280,437	\$301,899	225%	4%	8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$236,921	\$467,601	\$428,331	\$390,481	<b>65%</b>	-16%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$67,083	\$110,897	\$181,256	\$243,572	<b>263%</b>	<b>120%</b>	34%
	60700 Debt Services; Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,500	\$1,500	n/a	-25%	0%
Overhead and Operational Total		\$2,286,391	\$3,523,827	\$3,499,502	\$3,939,923	72%	12%	13%
Nenenerational								
Nonoperational	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$189,798	\$1,067,843	\$254,100	\$445,781	135%	-58%	75%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$3,985	\$4,076	\$6,228	\$472,236		> 500%	
	43000 Facilities Acquisition and Construction; Professional Services	\$14,855	\$116,097	\$0,220 \$27,649	\$8,050		-93%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$110,037	\$27,049 \$0	\$22,839		-33 /8 n/a	
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0 \$0	\$73,519	\$110,278	\$105,726		44%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$382,677	\$223,923	\$146,857	\$137,919		-38%	
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$3,735	\$0 \$0	\$0	\$0 \$0	-100%	n/a	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0 \$0	\$0 \$0	\$35,000		n/a	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0 \$0	\$0	\$5,586	\$7,801	n/a	n/a	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$130,066	\$192,898	\$299,206		130%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$714,922	\$1,549,333		\$1,592,779		3%	
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$36,880	\$92,797	\$86,057	n/a	133%	
	54200 2007 Account Code - Common School Fund	\$0	\$92,250	\$94,938	\$42,000		-54%	
	54200 Common School Fund; Principal	\$0	\$0_,_00 \$0	\$0	\$40,875		n/a	
Nonoperational Total		÷ •	4 -	\$2,496,137	. ,		0%	
prorated								
	26491 2007 Account Code - PERF	\$25,149	\$27,532	\$32,347	\$17,189	-32%	-38%	-47%
	26492 2007 Account Code - Social Security	\$389,115	\$524,952	\$530,392	\$273,840		-48%	-48%
	26493 2007 Account Code - Workmen's Compensation	\$15,981	\$41,969	\$35,457	\$37,634		-10%	
	26494 2007 Account Code - Group Insurance	\$443,014			\$728,576		-29%	
	26496 2007 Account Code - Unemployment Compensation	\$767	\$9,270	\$10			-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	. , ,		\$17,446		-99%	-97%
prorated Total		\$874 027	\$3 422 714	\$2 135 386	\$1,074,686	23%	-69%	-50%

					10 Year	2 Year	1 Year
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
Student Academic Achievement	\$5,400,565	\$9,376,654	\$8,237,834	\$8,201,429	52%	-13%	0%
Student Instructional Support	\$443,403	\$759,632	\$797,840	\$665,826	50%	-12%	-17%
Overhead and Operational	\$2,443,562	\$3,861,904	\$3,843,263	\$4,157,211	70%	8%	8%
Nonoperational	\$1,309,972	\$3,293,986	\$2,496,137	\$3,296,268	152%	0%	32%
Grand Total	\$9,597,501	\$17,292,175	\$15,375,074	\$16,320,735	<b>70%</b>	-6%	6%

Student Instructional Expenditures (Academic Achievement plus Support)

**FY19** 60.9

998	FY2006	FY2007	FY2008
.9%	58.6%	58.8%	54.3%

FY98 %	FY06 %	FY07 %	FY08 %
of Total	of Total	of Total	of Total
Ехр	Ехр	Exp	Ехр
56.3%	54.2%	53.6%	50.3%
4.6%	4.4%	5.2%	4.1%
25.5%	22.3%	25.0%	25.5%
13.6%	19.0%	16.2%	20.2%