School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Union Co Clg Corner Joint Sch Dist (7950)

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1006 Category Student Academic Achievement	Account	FY 1997	FY 2006	FY 2007	increase	Increase
Student Academic Achievement	11050 Full Day Kindergarten	\$0	\$5,181	\$54,246	n/a	> 500%
	11100 Elementary	\$1,639,628	\$2,247,692	\$2,274,266	39%	1%
	11200 Middle/Junior High	\$788,032		\$1,075,124	36%	
	11300 High School	\$1,039,798	\$1,294,519	\$1,324,244	27%	
	11900 Other Regular Programs	\$10,402	\$0	\$0	-100%	
	12100 Gifted and Talented	\$20,254	\$9,311	\$8,855	-56%	
	12210 Mild Mental Handicap	\$0	\$178,329	\$120,433	n/a	-32%
	12220 Moderate Mental Handicap	\$0	\$45,395	\$32,384	n/a	-29%
	12230 Mental Handicap	\$0	\$66,755	\$64,338	n/a	-4%
	12330 Visual Impairment	\$0	\$28,974	\$31,617	n/a	
	12340 Hearing Impairment	\$0	\$23,000	\$23,772	n/a	3%
	12350 Homebound	\$750	\$12,229	\$14,272		
	12410 Emotional Handicap - Full Time	\$0	\$155,505	\$114,631	n/a	-26%
	12510 Communication Disorder	\$0	\$82,491	\$140,038	n/a	70%
	12520 Compensatory	\$579	\$0	\$0	-100%	
	12610 Learning Disability - Full Time	\$0	\$200,306	\$166,533	n/a	-17%
	12710 Equal Opportunity At Risk	\$24,441	\$49,476	\$43,572	78%	
	12810 Special Education Preschool	\$0	\$198,437	\$160,690	n/a	-19%
	14100 Elementary	\$2,982	\$2,246	\$10,826	263%	382%
	14200 Middle/Junior High	\$1,741	\$4,947	\$6,254	259%	26%
	14300 High School	\$5,109	\$30,261	\$1,739	-66%	-94%
	16100 Remediation Testing	\$61,085	\$69,272	\$59,295	-3%	-14%
	22220 School Library	\$93,553	\$129,942	\$119,527	28%	-8%
	22230 Audiovisual	\$2,032	\$2,368	\$1,556	-23%	-34%
	24100 Office of the Principal Services	\$380,024	\$635,323	\$639,006	68%	1%
	25820 Textbooks and Repairs	\$105,074	\$119,967	\$75,974	-28%	-37%
	25870 Materials and Supplies	\$68,727	\$77,713	\$76,266	11%	-2%
	26497 Teachers Retirement Fund	\$197,966	\$726,572	\$713,059	260%	-2%
	41100 Transfer Tuition	\$5,704	\$5,652	\$836	-85%	-85%
	41300 Area Vocational Schools	\$148,789	\$229,139	\$224,499	51%	-2%
	41400 Joint Services and Supply	\$938,608	\$459,585	\$561,561	-40%	22%
Student Academic Achievement Total		\$5,535,277	\$8,091,525	\$8,139,413	47%	1%
Student Instructional Support						
	21220 Counseling Services	\$73,793	\$122,238	\$101,241	37%	
	21230 Appraisal Services	\$856			-100%	
	21320 Medical Services	\$0	\$2,518	\$2,063	n/a	
	21340 Nurse Services	\$38,289		\$101,574	165%	
	21390 Other Health Services	\$3,021	\$79,019	\$87,329		
	21420 Psychological Testing	\$0	\$162,134	\$116,344	n/a	-28%

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Union Co Clg Corner Joint Sch Dist (7950)

21610 Service Area Direction \$0 \$293,032 \$28,88,877						10 Year	1 Year
1600 Other Special Education Administration \$0 \$351 \$22 \$1 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$25 \$	1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
1		21610 Service Area Direction	\$0	\$293,322	\$285,877	n/a	-3%
\$\ align** \$\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		21690 Other Special Education Administration	\$0	\$351	\$24	n/a	-93%
23110 Service Area Direction \$20,686 \$29,677 \$28,474 \$38% 4-4% 24900 Other Support Services - School Admin. \$32,126 \$80,148 \$90,634 \$12% \$13% \$26,000 \$239,000 \$239,000 \$222,001 \$12% \$13% \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300 \$14,273,300		22120 Instruction & Curriculum Development	\$22	\$0	\$0	-100%	n/a
23210 Office of the Superintendent \$219,459 \$224,723 \$287,405 \$152, 257 \$2490 \$2490 Offer Support Services - School Admin. \$32,126 \$80,148 \$90,634 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162, 251 \$162,		22130 Instructional Staff Training Services	\$5,197	\$263	\$4,804	-8%	> 500%
Age		23110 Service Area Direction	\$20,686	\$29,675	\$28,474	38%	-4%
Petalon Peta		23210 Office of the Superintendent	\$219,459	\$294,723	\$287,405	31%	-2%
Student Instructional Support Total Signar		24900 Other Support Services - School Admin.	\$32,126	\$80,148	\$90,634	182%	13%
Overhead and Operational \$393,448 \$1,427,394 \$1,371,677 249% -4% Overhead and Operational 23160 Promotion Expenses \$6,473 \$16,333 \$9,038 40% -45% 23160 Promotion Expenses \$3,531 \$4,910 \$2,654 -25% -46% 25291 Refund of Revenue \$610 \$17,737 \$1,360 123% -92% 25292 Petty Cash \$357 \$351 \$3,15 \$1,16 315 512 -12% -10% 25293 Printed Forms \$0 \$4,579 \$3,092 n/a -32% 25% 46% 25% 46% 23% 3% 3% 3% 3% 3% 3% 3% 3% 2540 2540 86,041 \$73,552 \$75,478 34% 3% 2540 86,041 \$15,640 -33% 140% 48% 48 48 48 48 48 48 48 48 48 48 48 48 48 48 48 <t< td=""><td></td><td>26700 Technology Coordinator</td><td>\$0</td><td>\$239,529</td><td>\$222,691</td><td>n/a</td><td>-7%</td></t<>		26700 Technology Coordinator	\$0	\$239,529	\$222,691	n/a	-7%
23150 Legal Services \$6,473 \$16,333 \$9,038 40% -45%		26710 Technology Support and Maintenance	\$0	\$17,756	\$43,220	n/a	143%
23150 Legal Services \$6,473 \$16,333 \$9,038 40% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5%	Student Instructional Support Total		\$393,448	\$1,427,394	\$1,371,677	249%	-4%
23150 Legal Services \$6,473 \$16,333 \$9,038 40% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5% 4-5%							
Promotion Expenses \$3,531 \$4,910 \$2,654 -25% -46% \$2529 Refund of Revenue \$610 \$17,737 \$1,360 \$123% \$-92% \$2529 Petty Cash \$357 \$351 \$315 \$-12% \$-10% \$2529 Printed Forms \$0 \$4,579 \$3,092 \$1/4 \$-32% \$2529 Printed Forms \$0 \$4,579 \$3,092 \$1/4 \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-	Overhead and Operational						
Promotion Expenses \$3,531 \$4,910 \$2,654 -25% -46% \$2529 Refund of Revenue \$610 \$17,737 \$1,360 \$123% \$-92% \$2529 Petty Cash \$357 \$351 \$315 \$-12% \$-10% \$2529 Printed Forms \$0 \$4,579 \$3,092 \$1/4 \$-32% \$2529 Printed Forms \$0 \$4,579 \$3,092 \$1/4 \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-32% \$-		23150 Legal Services	\$6,473	\$16,333	\$9,038	40%	-45%
			\$3,531	\$4,910	\$2,654	-25%	-46%
		25291 Refund of Revenue	\$610	\$17,737	\$1,360	123%	-92%
25360 Rent of Buildings & Equipment \$56,341 \$73,552 \$75,478 34% 3% 25410 Service Area Direction \$83,314 \$159,956 \$159,700 92% 0% 25420 Maintenance of Buildings \$602,858 \$903,569 \$975,687 62% 8% 25430 Maintenance of Grounds \$22,926 \$6,431 \$15,464 -33% 140% 25440 Maintenance of Equipment \$52,044 \$60,005 \$35,414 -32% -41% 25450 Vehicle Maintenance (other than buses) \$818 \$2,133 \$984 20% -54% 25450 Security Services \$40 \$50 \$50 \$50 25% 0% 25470 Insurance (other than buses) \$58,557 \$169,544 \$63,072 8% -63% 25470 Insurance (other than buses) \$58,557 \$169,544 \$63,072 8% -63% 25510 Insurance (other than buses) \$58,557 \$169,544 \$63,072 8% -63% 25520 Vehicle Operation \$74,948 \$96,608 \$114,722		25292 Petty Cash	\$357	\$351	\$315	-12%	-10%
25410 Service Area Direction \$33,314 \$159,956 \$159,700 92% 0%		25293 Printed Forms	\$0	\$4,579	\$3,092	n/a	-32%
25410 Service Area Direction \$33,314 \$159,956 \$159,700 92% 0%		25360 Rent of Buildings & Equipment	\$56,341	\$73,552	\$75,478	34%	3%
25430 Maintenance of Grounds \$22,926 \$6,431 \$15,464 -33% 140% 25440 Maintenance of Equipment \$52,044 \$60,005 \$35,441 -32% -41% 25450 Vehicle Maintenance (other than buses) \$818 \$2,133 \$984 20% -54% 25460 Security Services \$40 \$550 \$50 25% 0% 25470 Insurance (other than buses) \$58,557 \$169,544 \$63,072 8% -63% 25510 Service Area Direction \$56,924 \$28,888 \$66,447 17% 130% 25520 Vehicle Operation \$74,908 \$96,608 \$114,722 53% 19% 25530 Monitoring Services \$3,817 \$15,462 \$18,763 392% 21% 25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 106% -2% 25550 Purchase of School Buses \$7,394 \$5,800 \$7,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,800 \$7,943 7% 35% <t< td=""><td></td><td></td><td>\$83,314</td><td>\$159,956</td><td>\$159,700</td><td>92%</td><td>0%</td></t<>			\$83,314	\$159,956	\$159,700	92%	0%
25440 Maintenance of Equipment \$52,044 \$60,005 \$35,441 -32% -41% 25450 Vehicle Maintenance (other than buses) \$818 \$2,133 \$984 20% -54% 25460 Security Services \$40 \$50 \$50 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 25% 05% 05% 25% 05% 25% 05% 05% 25% 05% 05% 25% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05% 05%		25420 Maintenance of Buildings	\$602,858	\$903,569	\$975,687	62%	8%
25450 Vehicle Maintenance (other than buses) \$818 \$2,133 \$984 20% -54% 25460 Security Services \$40 \$50 \$50 25% 0% 25470 Insurance (other than buses) \$58,557 \$169,544 \$63,072 8% -63% 25510 Service Area Direction \$56,924 \$28,888 \$66,447 17% 130% 25520 Vehicle Operation \$74,908 \$96,608 \$114,722 53% 19% 25530 Monitoring Services \$3,817 \$15,462 \$18,763 392% 21% 25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 10% -2% 25550 Purchase of School Buses \$41,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25590 Other Pupil Transportation Services \$37,578 \$0 \$0 \$0 -100% n/a 25920 Ditch Assessments \$419,958 \$556,565 \$592,357 41%		25430 Maintenance of Grounds	\$22,926	\$6,431	\$15,464	-33%	140%
25460 Security Services \$40 \$50 \$50 25% 0% 25470 Insurance (other than buses) \$58,557 \$169,544 \$63,072 8% -63% 25510 Service Area Direction \$56,924 \$28,888 \$66,447 17% 130% 25520 Vehicle Operation \$74,908 \$96,608 \$114,722 53% 19% 25530 Monitoring Services \$3,817 \$15,462 \$18,763 392% 21% 25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 106% -2% 25550 Purchase of School Buses \$42,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$37,778 \$0 \$0 100% n/a 25500 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% <td< td=""><td></td><td>25440 Maintenance of Equipment</td><td>\$52,044</td><td>\$60,005</td><td>\$35,441</td><td>-32%</td><td>-41%</td></td<>		25440 Maintenance of Equipment	\$52,044	\$60,005	\$35,441	-32%	-41%
25470 Insurance (other than buses) \$58,557 \$169,544 \$63,072 8% -63% 25510 Service Area Direction \$56,924 \$28,888 \$66,447 17% 130% 25520 Vehicle Operation \$74,908 \$96,608 \$114,722 53% 19% 25530 Monitoring Services \$3,817 \$15,462 \$18,763 392% 21% 25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 106% -2% 25550 Purchase of School Buses \$42,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$37,578 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$55,655 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 >500%		25450 Vehicle Maintenance (other than buses)	\$818	\$2,133	\$984	20%	-54%
25510 Service Area Direction \$56,924 \$28,888 \$66,447 17% 130% 25520 Vehicle Operation \$74,908 \$96,608 \$114,722 53% 19% 25530 Monitoring Services \$3,817 \$15,462 \$18,763 392% 21% 25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 106% -2% 25550 Purchase of School Buses \$42,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25500 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 >500% n/a 26200 Planning, Research, Develop., & Evaluation \$0 \$356 \$339 <td< td=""><td></td><td>25460 Security Services</td><td>\$40</td><td>\$50</td><td>\$50</td><td>25%</td><td>0%</td></td<>		25460 Security Services	\$40	\$50	\$50	25%	0%
25520 Vehicle Operation \$74,908 \$96,608 \$114,722 53% 19% 25530 Monitoring Services \$3,817 \$15,462 \$18,763 392% 21% 25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 106% -2% 25550 Purchase of School Buses \$42,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 2550 Contracted Transportation Services \$256,628 \$375,962 \$345,577 35% -8% 2550 Other Pupil Transportation Services \$37,578 \$0 0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 >500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5% <		25470 Insurance (other than buses)	\$58,557	\$169,544	\$63,072	8%	-63%
25530 Monitoring Services \$3,817 \$15,462 \$18,763 392% 21% 25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 106% -2% 25550 Purchase of School Buses \$42,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$37,578 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 >500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25510 Service Area Direction	\$56,924	\$28,888	\$66,447	17%	130%
25540 Vehicle Servicing and Maintenance \$40,838 \$85,656 \$84,259 106% -2% 25550 Purchase of School Buses \$42,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$37,578 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 >500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25520 Vehicle Operation	\$74,908	\$96,608	\$114,722	53%	19%
25550 Purchase of School Buses \$42,333 \$52,068 \$57,009 35% 9% 25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$37,578 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 >500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25530 Monitoring Services	\$3,817	\$15,462	\$18,763	392%	21%
25560 Insurance on Buses \$7,394 \$5,880 \$7,943 7% 35% 25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$37,578 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 > 500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25540 Vehicle Servicing and Maintenance	\$40,838	\$85,656	\$84,259	106%	-2%
25580 Contracted Transportation Services \$256,268 \$375,962 \$345,577 35% -8% 25590 Other Pupil Transportation Services \$37,578 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 > 500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25550 Purchase of School Buses	\$42,333	\$52,068	\$57,009	35%	9%
25590 Other Pupil Transportation Services \$37,578 \$0 -100% n/a 25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 > 500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%			\$7,394	\$5,880	\$7,943	7%	35%
25620 Food Preparation and Dispensing \$419,958 \$556,565 \$592,357 41% 6% 25920 Ditch Assessments \$452 \$0 \$3,829 > 500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25580 Contracted Transportation Services	\$256,268	\$375,962	\$345,577	35%	-8%
25920 Ditch Assessments \$452 \$0 \$3,829 > 500% n/a 26200 Planning, Research, Develop., & Evaluation \$500 \$0 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25590 Other Pupil Transportation Services	\$37,578	\$0	\$0	-100%	n/a
26200 Planning, Research, Develop., & Evaluation \$500 \$0 -100% n/a 26495 Official Bonds \$0 \$356 \$339 n/a -5%		25620 Food Preparation and Dispensing	\$419,958	\$556,565	\$592,357	41%	6%
26495 Official Bonds \$0 \$356 \$339 n/a -5%		25920 Ditch Assessments	\$452	\$0	\$3,829	> 500%	n/a
		26200 Planning, Research, Develop., & Evaluation	\$500	\$0	\$0	-100%	n/a
00400 Other		26495 Official Bonds	\$0	\$356	\$339	n/a	-5%
20499 Otner \$0 \$0 -\$4,037 n/a n/a		26499 Other	\$0	\$0	-\$4,037	n/a	n/a
34000 Athletic Coaches \$55,643 \$114,488 \$117,717 112% 3%		34000 Athletic Coaches	\$55,643	\$114,488	\$117,717	112%	3%
39400 Latch Key Kids Program \$0 \$4,000 \$0 n/a -100%		39400 Latch Key Kids Program	\$0	\$4,000	\$0	n/a	-100%
39900 Other Community Services \$538 \$958 \$390 -28% -59%		39900 Other Community Services	\$538	\$958	\$390	-28%	-59%

School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

Union Co Clg Corner Joint Sch Dist (7950)

					10 Year	1 Year
1006 Category	Account	FY 1997		FY 2007	Increase	
	49200 Scholarships	\$0	•	. ,	n/a	200%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$2,549	\$27,723	n/a	> 500%
Overhead and Operational Total		\$1,885,019	\$2,759,088	\$2,776,873	47%	1%
Nonoperational						
	25330 Professional Services	\$4,473	\$1,100	\$1,100	-75%	0%
	25340 Educational Specifications Development	\$9,793	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$164,474	\$84,937	\$144,283	-12%	70%
	25351 Building Acquisition/Construction/Improvement	\$0	\$56,223	\$14,485	n/a	-74%
	25380 Purchase of Mobile or Fixed Equipment	\$67,388	\$184,563	\$88,759	32%	-52%
	25390 Other Facilities Acquisition & Construction	\$3,644	\$0	\$28,593	> 500%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$65,345	-\$16,510	n/a	-125%
	53100 Buildings, LEASE RENTAL	\$959,000	\$1,732,138	\$1,810,159	89%	5%
Nonoperational Total		\$1,208,773	\$2,124,305	\$2,070,869	71%	-3%
prorated						
	26491 PERF	\$74,148	\$178,526	\$175,441	137%	-2%
	26492 Social Security	\$325,673	\$611,912	\$601,466	85%	-2%
	26493 Workmen's Compensation	\$12,614	\$27,282	\$8,805	-30%	-68%
	26494 Group Insurance	\$520,617	\$1,445,053	\$1,437,607	176%	-1%
	26496 Unemployment Compensation	\$961	\$6,946	\$9,005	> 500%	30%
	26498 Severance/Early Retirement Pay	\$0	\$22,257	\$66,087	n/a	197%
prorated Total		\$934,012	\$2,291,976	\$2,298,410	146%	0%

						FY97 %	FY06 %	FY07 %
				10 Year	1 Year	of Total	of Total	of Total
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Exp	Exp	Exp
Student Academic Achievement	\$6,254,949	\$9,760,273	\$9,808,232	57%	0%	62.8%	58.5%	58.9%
Student Instructional Support	\$460,048	\$1,696,925	\$1,646,047	258%	-3%	4.6%	10.2%	9.9%
Overhead and Operational	\$2,032,758	\$3,112,786	\$3,132,094	54%	1%	20.4%	18.6%	18.8%
Nonoperational	\$1,208,773	\$2,124,305	\$2,070,869	71%	-3%	12.1%	12.7%	12.4%
Grand Total	\$9,956,528	\$16,694,288	\$16,657,242	67%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	67.4%	68.6%	68.8%