Tri-Creek School Corp (4645)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	
Student Academic Achievement		111007	1 1 2000	112007	morease	moreuse
	11050 Full Day Kindergarten	\$0	\$48,915	\$7,093	n/a	-85%
	11100 Elementary	\$2,863,392		\$3,888,196		14%
	11200 Middle/Junior High	\$1,550,600		\$1,857,979		5%
	11300 High School	\$2,305,493		\$2,841,038		7%
	11350 Honors Diploma Award	\$0		\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0		\$37,600	n/a	n/a
	11420 Agriculture B	\$36,376	\$49,686		48%	8%
	11450 Consumer and Homemaking	\$7,217			-100%	n/a
	11470 Business Education	\$47,819		\$68,375	43%	6%
	11480 Industrial Education A	\$23,514		\$36,543	55%	-20%
	11490 Industrial Education B	\$232			-100%	n/a
	11590 Other Vocational Education Programs	\$0		\$105,060	n/a	72%
	11630 High School	\$0		\$44,128		190%
	12100 Gifted and Talented	\$85,455		\$525		n/a
	12350 Homebound	\$7,421			61%	4%
	12520 Compensatory	\$124		\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$28,978			14%	4%
	12810 Special Education Preschool	\$35,000		\$0	-100%	n/a
	12900 Other Special Programs	\$5,287			-100%	n/a
	14100 Elementary	\$32			-100%	n/a
	14200 Middle/Junior High	\$12,119			-100%	n/a
	14300 High School	\$14,118				441%
	16100 Remediation Testing	\$11,815		\$2,967	-75%	69%
	16200 Preventive Remediation	\$65,763				-72%
	22210 Service Area Direction	\$92,326		\$53,935		32%
	22220 School Library	\$99,501		\$105,765		4%
	22230 Audiovisual	\$8,000		\$7,551	-6%	-86%
	22250 Computer Assisted Instruction Services	\$462,011			-100%	n/a
	24100 Office of the Principal Services	\$485,657		\$830,753	71%	-5%
	25820 Textbooks and Repairs	\$139,465		\$116,338		-54%
	25840 Other Textbook Rental Services	\$798		\$2,800	251%	-76%
	26497 Teachers Retirement Fund	\$61,954		\$569,441	> 500%	45%
	41100 Transfer Tuition	\$5,536		\$827	-85%	-80%
	41300 Area Vocational Schools	\$0		\$120,000	n/a	n/a
	41400 Joint Services and Supply	\$920,205		\$1,300,586		-6%
Student Academic Achievement Tota			\$11,398,513	. , ,	29%	6%

Tri-Creek School Corp (4645)

Student Instructional Support 1210 Attendance Services \$64.492 \$89.350 \$153,759 138% 72% 21190 Other Attendance/Social Work Services \$0 \$13.341 \$217.483 \$216.676 83% 2120 Cunseling Services \$15.6734 \$217.483 \$216.676 81% 240% 21240 Appraisal Services \$1.327 \$1,780 \$5.016 81% 240% 21340 Medical Services \$1.227 \$1,730 \$2,162 70% 25% 21340 Other Psychological Services \$1.227 \$1,730 \$2,162 70% 25% 21340 Instructional Staff Training Services \$25,676 \$250,737 >500% 42% 21310 Instructional Staff Training Services \$33,333 \$60,742 \$66,395 7% 10% 21310 Instructional Staff Training Services \$33,333 \$60,742 \$66,395 7% 1% 21310 Bervice Area Direction \$15,870 \$25,290 \$16,701 \$25,200 \$10 <t< th=""><th>1006 Category</th><th>Account</th><th>FY 1997</th><th>FY 2006</th><th>FY 2007</th><th>10 Year Increase</th><th>1 Year Increase</th></t<>	1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
2119 Other Attendance/Social Work Services \$0 \$13,34 \$242 70 83% 2120 Counseling Services \$316,73 \$217,643 \$216,673 30% 2130 2120 Medical Services \$3,317 \$1,783 \$6,016 81% 2134 2120 Medical Services \$16,673 \$1,730 \$2,162 76% 25% 21340 Murse Services \$46,693 \$43,31 \$0,50 70% 42% 2130 Instruction & Curriculum Development \$25,87 \$35,596 \$27,737 >50% 42% 2130 Instructional Staff Training Services - Other \$16,873 \$246,672 \$46,810 7% 10% 21310 Services Are Direction \$15,877 \$220,670 \$24,914 50% 10% 21310 Services Are Direction \$16,873 \$24,916 10% 10% 10% 21310 Service Are Direction \$12,973 \$20,407 \$308,744 \$68,935 70% 10% 2310 Other Sevicine Administrative Services \$10,493,333 \$20,407 \$308,744 <td>Student Instructional Support</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Student Instructional Support						
21220 Counseling Services \$156,734 \$271,439 \$216,676 83% 0% 21204 Nermalial Services \$30 \$50 \$50 \$50 \$50 \$52,627 \$55,317 \$57,668 \$61,619 \$27% \$25% 21320 Medical Services \$54,625 \$84,931 \$50,62 75% \$255,62 \$75,50 \$50,60 \$10 \$0 \$61,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$55,627 \$50,627 <t< td=""><td></td><td></td><td>\$64,492</td><td></td><td></td><td></td><td></td></t<>			\$64,492				
2120 Appraisal Services \$3,317 \$1,768 \$6,016 81% 240% 2120 Indicial Services \$0 \$1 \$25,66 \$25,67 \$35,961 \$50,723 >500% \$42,80 \$11,80 \$2130 Instructional Staff Training Services \$26,764 \$20,906 \$23,73 >500% \$42,80 \$11,82 \$2130 Instructional Staff Training Services \$26,764 \$20,906 \$23,73 >500% \$42,80 \$11,82 \$2110 Services Area Direction \$158,70 \$26,965 \$24,41 \$33,33 \$60,742 \$66,955 \$70,4 \$10% \$2210 Community Relations \$10,80 \$200,40 \$10,80 \$11,82 \$10,80 \$12,92 \$200,40 \$1,80 \$1,80,22 \$10% \$10% \$220 \$200,40 \$10,80 \$10,80 \$10,80 \$200		21190 Other Attendance/Social Work Services	\$0	\$1,394	\$242	n/a	-83%
21240 Information Services \$0 \$0 \$0 \$10<		21220 Counseling Services	\$156,734	\$217,493	\$216,676	38%	0%
21320 Medical Services \$1,227 \$1,730 \$2,2122 76% 25% 21400 Nurse Services \$46,695 \$84,931 \$80,582 73% -50% 22120 Instruction & Curriculum Development \$25,667 \$335,961 \$50,7,237 >500% 42% 22130 Instructional Staff Training Services - Other \$0 \$46,672 \$46,872 \$46,864 \$46,872 \$46,874 \$308,748 -11% 13% 22130 Instructional Staff Training Services - Other \$0 \$46,872 \$46,874 \$308,748 -10% 23100 Dervice Area Direction \$18,2979 \$230,467 \$308,748 69% 6% 23200 Community Relations \$18,2979 \$2,004 \$0 n/a n/a 23200 Community Relations \$17,655 \$10,481 \$2,229 -9% -75% 24000 Other Support Social Admin. \$17,655 \$10,481 \$2,229 n/a 44% 25701 Technology Coordinator \$0 \$22,204 \$0 n/a -42% 26710 Technology Support		21230 Appraisal Services	\$3,317	\$1,768	\$6,016	81%	240%
21340 Nurse Services \$46,695 \$84,931 \$80,582 73% -5% 21490 Other Psychological Services \$25,867 \$335,961 \$50,7237 >500% 42% 22130 Instructional Staff Training Services \$26,764 \$20,90 \$23,798 -11% 13% 22190 Instructional Staff Training Services - Other \$0 \$46,872 \$46,870 \$46,873 \$7% 10% 22190 Distructional Staff Training Services - Other \$39,333 \$60,742 \$50,935 70% 10% 2310 Dervice Area Direction \$182,979 \$229,0467 \$308,748 6% 6% 23220 Community Relations \$0 \$2,004 \$0 n/a 10% 23220 Other Executive Administrative Services \$0 \$2,004 \$18,292 9.9% -75% 24000 Other Executive Administrative Services \$0 \$2,004 \$18,822 10% 449% 250010 Technology Coordinator \$0 \$2,240 \$13,686 \$14,249 49% -75% 26100 Technology Suport and Maintenanc		21240 Information Services	\$0	\$0	\$0	n/a	n/a
21490 Other Psychological Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$22 22120 Instructional & Curriculum Development \$22,676 \$355,961 \$507,237 >500% 42% 22190 Instructional Staff Training Services - Other \$0 \$46,872 \$46,810 n/a 0% 23100 Other Governing Body Services \$39,333 \$60,742 \$66,935 70% 10% 23200 Other Governing Body Services \$30 \$0 \$0 n/a n/a 23200 Other Superintendent \$18,870 \$200,471 \$308,748 69% 6% 23200 Other Superintendent \$10,865 \$10,481 \$2,629 99% 75% 24000 Other Superiteriteriteriteriteriteriteriteriterit		21320 Medical Services	\$1,227	\$1,730	\$2,162	76%	25%
22120 Instruction & Curriculum Development \$25,867 \$355,961 \$507,237 > 500% 42% 22130 Instructional Staff Training Services \$26,764 \$20,969 \$23,798 -11% 13% 22130 Instructional Staff Training Services - Other \$0 \$46,872 \$46,872 \$46,870 \$7% 10% 23110 Service Area Direction \$15,870 \$26,965 \$24,214 \$3% -11% 10% 23100 Other Governing Body Services \$393,333 \$607,42 \$66,855 7% 10% 23200 Other Superintendent \$182,979 \$220,047 \$308,748 69% 6% 23220 Community Relations \$0 \$2 \$0 n/a n/a 23200 Other Support Services - School Admin. \$178,665 \$10,418 \$2,629 93% -75% 26710 Technology Coordinator \$0 \$22,920 \$133,666 n/a -42% Student Instructional Support Total \$1 \$1 \$2 \$2 -2% -24% Student Instructional Support Total \$2 \$		21340 Nurse Services	\$46,695	\$84,931	\$80,582	73%	-5%
22130 Instructional Staff Training Services \$26,764 \$20,969 \$23,78 -11% 13% 22110 Instructional Staff Training Services - Other \$0 \$46,872 \$46,810 n/a 0% 23100 Service Area Direction \$15,870 \$26,965 \$22,141 \$53 10% 23200 Other Governing Body Services \$33,333 \$60,742 \$66,935 70% 10% 23200 Other Executive Administrative Services \$0 \$20,047 \$308,748 69% -100% 24300 Other Executive Administrative Services \$0 \$22,004 \$0 n/a -100% 24000 Other Executive Administrative Services \$178,665 \$10,481 \$2,629 9% -75% 24000 Other Executive Administrative Services \$2,004 \$0 n/a -100% 24000 Other Executive Administrative Services \$178,665 \$10,481 \$13,866 n/a 449% 26701 Technology Coordinator \$0 \$231,886 \$13,866 n/a 77% Student Instructional Support Total 23150 Legal Se		21490 Other Psychological Services	\$0	\$0	\$0	n/a	n/a
22190 Instructional Staff Training Services - Other \$0 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$46,872 \$333 \$50,742 \$569,35 \$7.0% 10% 23210 Office of the Superintendent \$18,2979 \$229,467 \$308,748 66% 6%		22120 Instruction & Curriculum Development	\$25,867	\$355,961	\$507,237	> 500%	42%
23110 Service Area Direction \$15,870 \$26,965 \$24,214 55% -10% 23190 Other Governing Body Services \$39,333 \$60,742 \$508,374 \$69,335 70% 10% 23200 Other Governing Body Services \$30 \$0 \$0 \$0 \$10% 23200 Community Relations \$0 \$0 \$0 \$0 \$10 \$10% 23200 Other Executive Administrative Services - School Admin. \$178,665 \$10,481 \$2,209 \$138,922 \$14 449% 26710 Technology Coordinator \$0 \$22,190 \$133,862 \$14 449% 26710 Technology Support and Maintenance \$0 \$22,188 \$133,860 \$14 449% 26100 Technology Support and Maintenance \$52,233 \$96,376 \$150,418 18% 56% 23150 Legal Services \$52,233 \$96,376 \$150,418 18% 56% 23230 Staff Relations and Negotiations \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <td></td> <td>22130 Instructional Staff Training Services</td> <td>\$26,764</td> <td>\$20,969</td> <td>\$23,798</td> <td>-11%</td> <td>13%</td>		22130 Instructional Staff Training Services	\$26,764	\$20,969	\$23,798	-11%	13%
23190 Other Governing Body Services \$39,333 \$60,742 \$66,935 70% 10% 23210 Offrice of the Superintendent \$182,979 \$290,467 \$308,748 69% 6% 23200 Ontmuity Relations \$0 \$0 \$0 \$0 n/a 23290 Other Executive Administrative Services \$0 \$2,004 \$0 n/a -100% 24900 Other Support Services - School Admin. \$176,665 \$10,481 \$2,229 99% -75% 26700 Technology Coordinator \$0 \$23,1866 \$133,666 n/a -42% Student Instructional Support Total 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23203 Staff Relations and Negotiations \$0 \$0 \$0 \$0 n/a n/a 25210 Peronotion Expenses \$160 \$100,618 \$188,401 \$126,092 33% 7% 25230 Receiving and Disbursing Funds \$0		22190 Instructional Staff Training Services - Other	\$0	\$46,872	\$46,810	n/a	0%
23210 Office of the Superintendent \$182,979 \$290,467 \$308,748 69% 6% 23200 Community Relations \$0 \$0 \$0 \$0 \$10 ^100% 23200 Other Executive Administrative Services \$0 \$2,004 \$0 \$10 ^100% 24900 Other Support Services - School Admin. \$178,665 \$10,481 \$2,229 99% -75% 26700 Technology Coordinator \$0 \$22,186 \$133,626 n/a -42% 26700 Technology Support and Maintenance \$0 \$231,80 \$133,666 n/a -42% Student Instructional Support Total \$14,68,301 \$1,712,394 131% 56% Overhead and Operational 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 2320 Staff Relations and Negotiations \$0 \$0 \$0 n/a n/a 2320 Staff Relations and Negotiations \$0 \$0 \$0 \$1 n/a 25110 Office of the Businesg Manager \$95,044		23110 Service Area Direction	\$15,870	\$26,965	\$24,214	53%	-10%
23220 Community Relations \$0 \$0 \$0 \$0 \$1/2 23290 Other Executive Administrative Services \$0 \$2,004 \$0 \$1/2 \$1/20 23290 Other Executive Administrative Services \$0 \$2,004 \$0 \$1/20 \$1/20 26700 Technology Coordinator \$0 \$25,290 \$138,922 \$1/4 449% 26710 Technology Support and Maintenance \$0 \$231,886 \$133,666 \$1/4 \$42% Student Instructional Support Total \$1,468,301 \$1,712,394 131% 17% 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$54,107 \$3,820 \$2,922 22% <		23190 Other Governing Body Services	\$39,333	\$60,742	\$66,935	70%	10%
23290 Other Executive Administrative Services \$0 \$2,004 \$0 n/a -100% 24900 Other Support Services - School Admin. \$178,65 \$10,481 \$2,629 99% -75% 26700 Technology Coordinator \$0 \$22,900 \$138,922 n/a 449% 26710 Technology Support and Maintenance \$0 \$231,866 \$138,922 n/a -42% Student Instructional Support Total \$14,68,301 \$1,712,394 131% 17% Overhead and Operational \$116 Promotion Expenses \$52,233 \$96,376 \$150,418 188% 56% 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 23150 Legal Services \$50,414 \$118,301 \$126,092 33% n/a 25110 Office of the Buisiness Manager \$95,044 \$118,301 \$126,092 33% n/a 25201 Refund of Revenue \$0 \$0 \$0 \$0 n		23210 Office of the Superintendent	\$182,979	\$290,467	\$308,748	69%	6%
24900 Other Support Services - School Admin. \$178,665 \$10,481 \$2,629 -99% -75% 26700 Technology Coordinator \$0 \$25,290 \$138,922 n/a 4449% 26700 Technology Support and Maintenance \$0 \$231,886 \$133,666 n/a -42% Student Instructional Support Total \$741,941 \$1,468,301 \$1,712,394 131% 56% Overhead and Operational 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$52,233 \$96,376 \$150,418 188% 56% 23100 Promotion Expenses \$52,233 \$96,376 \$150,418 188% 56% 23230 Staff Relations and Negotiations \$0 \$0 \$0 \$0 \$0 \$1/a 1/a 25210 Office of the Business Manager \$95,044 \$118,301 \$126,092 33% 7% 25210 Office of the Guand Disbursing Funds \$0 \$0 \$0		23220 Community Relations	\$0	\$0	\$0	n/a	n/a
26700 Technology Coordinator 26710 \$0 \$25,290 \$138,922 n/a 449% Student Instructional Support Total \$741,941 \$1,468,301 \$1,712,394 131% -42% Overhead and Operational \$3150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23150 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 23160 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 25300 Staff Relations and Negotiations \$0 \$0 \$0 n/a n/a 25230 Receiving and Disbursing Funds \$0 \$0 \$0 \$10 n/a 25252 Bark Service Charge \$0 \$0 \$2 .7% n/a 25252 Bark Service Charge <td></td> <td>23290 Other Executive Administrative Services</td> <td>\$0</td> <td>\$2,004</td> <td>\$0</td> <td>n/a</td> <td>-100%</td>		23290 Other Executive Administrative Services	\$0	\$2,004	\$0	n/a	-100%
26710 Technology Support and Maintenance \$0 \$231,866 \$133,666 \$1,42% Student Instructional Support Total \$741,941 \$1,468,301 \$1,712,394 131% 177% Overhead and Operational 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$4,107 \$3,820 \$22,922 -29% -24% 23230 Staff Relations and Negotiations \$0 \$0 \$0 \$0 \$1 \$1 25110 Office of the Business Manager \$95,044 \$118,301 \$126,092 33% 7% 25230 Receiving and Disbursing Funds \$0 \$0 \$0 \$10 \$1/a \$1/a 25231 Refund of Revenue \$0 \$0 \$8,019 \$1/a \$1/a 25235 Bank Service Charge \$60 \$0 \$20 \$67% \$1/a 25241 Refund of Revenue \$31,950 \$200,000 \$500% \$1/a 25353 Skil		24900 Other Support Services - School Admin.	\$178,665	\$10,481	\$2,629	-99%	-75%
26710 Technology Support and Maintenance \$0 \$231,866 \$1,33,666 \$1,42,94 Student Instructional Support Total \$741,941 \$1,468,301 \$1,712,394 131% 17% Overhead and Operational 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$4,107 \$3,820 \$2,292 -24% 23230 Staff Relations and Negotiations \$0 \$0 \$0 \$1/a \$1/a 25110 Office of the Business Manager \$95,044 \$118,301 \$126,092 33% 7% 25230 Receiving and Disbursing Funds \$0 \$0 \$0 \$1/a \$1/a 25231 Refund of Revenue \$0 \$0 \$0 \$1/a \$1/a 25235 Bank Service Charge \$60 \$0 \$20 -67% \$1/a 25245 Bank Service Charge \$60 \$0 \$20 -67% \$1/a 25255 Bank Service Charge \$60		26700 Technology Coordinator	\$0	\$25,290	\$138,922	n/a	449%
Student Instructional Support Total \$741,941 \$1,468,301 \$1,712,394 131% 17% Overhead and Operational 23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 23230 Staff Relations and Negotiations \$0 \$0 \$0 n/a n/a 25110 Office of the Business Manager \$95,044 \$118,301 \$126,092 3% 7% 25230 Receiving and Disbursing Funds \$0 \$0 \$0 n/a n/a 25291 Refund of Revenue \$0 \$0 \$0 n/a n/a 25295 Bank Service Charge \$60 \$0 \$20 -67% n/a 25353 Skilled Craft Employees \$0 \$20,000 >500% -10% 25410 Service Area Direction \$31,950 \$202,500 >500% -1% 25410 Service Area Direction \$47,332 \$79			\$0	\$231,886	\$133,666	n/a	-42%
23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 23230 Staff Relations and Negotiations \$0 \$0 \$0 \$0 \$10 n/a 25110 Office of the Business Manager \$95,044 \$118,301 \$126,092 33% 7% 25230 Receiving and Disbursing Funds \$0 \$0 \$0 \$0 \$10 n/a 25291 Refund of Revenue \$0 \$0 \$0 \$126,092 33% 7% 25295 Bank Service Charge \$0 \$0 \$0 \$126,092 33% 7% 25295 Bank Carit Employees \$0 \$0 \$0 \$126,092 33% 7% 25306 Rent of Buildings & Equipment \$31,950 \$200,000 >500% -1% 25410 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830	Student Instructional Support Total		\$741,941	\$1,468,301	\$1,712,394	131%	17%
23150 Legal Services \$52,233 \$96,376 \$150,418 188% 56% 23160 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 23230 Staff Relations and Negotiations \$0 \$0 \$0 \$0 \$10 n/a 25110 Office of the Business Manager \$95,044 \$118,301 \$126,092 33% 7% 25230 Receiving and Disbursing Funds \$0 \$0 \$0 \$0 \$10 n/a 25291 Refund of Revenue \$0 \$0 \$0 \$126,092 33% 7% 25295 Bank Service Charge \$0 \$0 \$0 \$126,092 33% 7% 25295 Bank Carit Employees \$0 \$0 \$0 \$126,092 33% 7% 25306 Rent of Buildings & Equipment \$31,950 \$200,000 >500% -1% 25410 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830	Overhead and Operational						
23160 Promotion Expenses \$4,107 \$3,820 \$2,922 -29% -24% 23203 Staff Relations and Negotiations \$0 \$0 \$0 \$0 \$1/a 25110 Office of the Business Manager \$95,044 \$118,301 \$126,092 33% 7% 25230 Receiving and Disbursing Funds \$0 \$0 \$0 \$0 \$1/a \$1/a 25291 Refund of Revenue \$0 \$0 \$0 \$1/a \$1/a 25295 Bank Service Charge \$60 \$0 \$20 -67% \$1/a 25303 Skilled Craft Employees \$0 \$2,736 \$0 \$1/a -100% 25303 Rent of Buildings & Equipment \$31,950 \$202,509 \$200,000 > 500% -1% 25400 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830 31% -6% 25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3% <td>e terrieua ana eperational</td> <td>23150 Legal Services</td> <td>\$52.233</td> <td>\$96.376</td> <td>\$150.418</td> <td>188%</td> <td>56%</td>	e terrieua ana eperational	23150 Legal Services	\$52.233	\$96.376	\$150.418	188%	56%
2320 Staff Relations and Negotiations \$0 \$0 \$0 \$1/a \$1/a 25110 Office of the Business Manager \$95,044 \$118,301 \$126,092 33% 7% 25203 Receiving and Disbursing Funds \$0 \$0 \$0 \$0 \$1/a \$1/a 25204 Refund of Revenue \$0 \$0 \$0 \$0 \$1/a \$1/a 25205 Bank Service Charge \$60 \$0 \$20 -67% \$1/a 25305 Skilled Craft Employees \$0 \$2,736 \$0 \$1/a -100% 25306 Rent of Buildings & Equipment \$31,950 \$202,509 \$200,000 > 500% -1% 25401 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,66,830 31% -6% 25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3%							
25110Office of the Business Manager\$95,044\$118,301\$126,09233%7%25230Receiving and Disbursing Funds\$0\$0\$0\$0\$0\$025291Refund of Revenue\$0\$0\$0\$8,019n/an/a25295Bank Service Charge\$60\$0\$20\$67%n/a25353Skilled Craft Employees\$0\$2,736\$0n/a-100%25360Rent of Buildings & Equipment\$31,950\$202,509\$200,000> 500%-1%25410Service Area Direction\$47,932\$79,868\$184,430285%131%25420Maintenance of Buildings\$1,275,757\$1,772,352\$1,666,83031%-6%25430Maintenance of Grounds\$154,751\$216,295\$210,31236%-3%							-
25230 Receiving and Disbursing Funds \$0 </td <td></td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td>		•					
25291Refund of Revenue\$0\$0\$8,019n/an/a25295Bank Service Charge\$60\$0\$20-67%n/a25353Skilled Craft Employees\$0\$2,736\$0n/a-100%25360Rent of Buildings & Equipment\$31,950\$202,509\$200,000> 500%-1%25410Service Area Direction\$47,932\$79,868\$184,430285%131%25420Maintenance of Buildings\$1,275,757\$1,772,352\$1,666,83031%-6%25430Maintenance of Grounds\$154,751\$216,295\$210,31236%-3%		•					
25295 Bank Service Charge \$60 \$0 \$20 -67% n/a 25353 Skilled Craft Employees \$0 \$2,736 \$0 n/a -100% 25360 Rent of Buildings & Equipment \$31,950 \$202,509 \$200,000 > 500% -1% 25410 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830 31% -6% 25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3%							
25353 Skilled Craft Employees \$0 \$2,736 \$0 n/a -100% 25360 Rent of Buildings & Equipment \$31,950 \$202,509 \$200,000 > 500% -1% 25410 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830 31% -6% 25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3%							
25360 Rent of Buildings & Equipment \$31,950 \$202,509 \$200,000 > 500% -1% 25410 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830 31% -6% 25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3%			-				
25410 Service Area Direction \$47,932 \$79,868 \$184,430 285% 131% 25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830 31% -6% 25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3%							
25420 Maintenance of Buildings \$1,275,757 \$1,772,352 \$1,666,830 31% -6% 25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3%							
25430 Maintenance of Grounds \$154,751 \$216,295 \$210,312 36% -3%							
		25440 Maintenance of Equipment	\$178,571	\$465,662	\$465,969	161%	0%

Tri-Creek School Corp (4645)

					10 Year	1 Year
1006 Category	Account			FY 2007	Increase	
	25470 Insurance (other than buses)	\$111,120	\$189,907	\$284,499	156%	50%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$0	n/a	n/a
	25510 Service Area Direction	\$102,570	\$115,795	\$58,461	-43%	-50%
	25520 Vehicle Operation	\$424,087	\$622,829	\$686,319	62%	10%
	25530 Monitoring Services	\$25,216	\$37,553	\$43,633	73%	16%
	25540 Vehicle Servicing and Maintenance	\$197,321	\$268,648	\$278,646	41%	4%
	25550 Purchase of School Buses	\$202,624	\$0	\$562,411	178%	n/a
	25560 Insurance on Buses	\$18,980	\$57,630	\$45,603	14 0 %	-21%
	25580 Contracted Transportation Services	\$17,897	\$824	\$7,790	-56%	> 500%
	25590 Other Pupil Transportation Services	\$21,549	\$15,263	\$23,013	7%	51%
	25610 Service Area Direction	\$61,709	\$90,011	\$96,194	56%	7%
	25620 Food Preparation and Dispensing	\$452,615	\$645,693	\$721,888	59%	12%
	25640 Food Purchases	\$298,561	\$495,286	\$541,098	81%	9%
	25690 Other Food Services	\$49,625	\$101,811	\$78,467	58%	-23%
	25940 Settlements	\$0	\$0	\$5,000	n/a	n/a
	26495 Official Bonds	\$908	\$630	\$630	-31%	0%
	26499 Other	\$0	\$85,953	\$154,362	n/a	80%
	26600 Data Processing	\$0	\$1,500	\$0	n/a	-100%
	26900 Other Staff Services	\$178,382	\$309,622	\$3,550,388	> 500%	> 500%
	29000 Support Services - Other	\$0	\$34,801	\$24,608	n/a	-29%
	31000 Direction of Community Services	\$334	\$484	\$1,824	446%	277%
	32000 Community Recreation	\$32,383	\$32,517	\$38,985	20%	20%
	52200 Temporary Loans, INTEREST ON DEBT	\$98,203	\$54,240	\$0	-100%	-100%
Overhead and Operational Total		\$4,134,490	\$6,118,916	\$10,218,831	147%	67%
Nonoperational						
nonopolational	25320 Land Acquisition and Development	\$47,064	\$71,043	\$1,323,620	> 500%	> 500%
	25330 Professional Services	\$0	\$98,586	\$0	n/a	-100%
	25340 Educational Specifications Development	\$0	\$0	\$0	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$368,329	\$5,274,417	\$223,755	-39%	-96%
	25351 Building Acquisition/Construction/Improvement	\$0	\$97,640	\$1,050	n/a	-99%
	25370 Purchase of Moveable Equipment	\$666	\$970,791	\$334,510	> 500%	-66%
	25380 Purchase of Mobile or Fixed Equipment	\$169,897	\$239,577	\$155,601	-8%	-35%
	25390 Other Facilities Acquisition & Construction	\$0	\$1,385	\$105,649	n/a	
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$155,000	\$515,000	n/a	232%
	52100 Bonds, INTEREST ON DEBT	\$0	\$68,693	\$190,141	n/a	177%
	53100 Buildings, LEASE RENTAL	\$1,816,133	\$2,635,445	\$1,790,000	-1%	-32%

Tri-Creek School Corp (4645)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
	53150 Buildings - Interest	\$0	\$955,991	\$1,845,648	n/a	93%
	54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA	\$12,524	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$152,593	\$1,406,840	\$1,815,999	> 500%	29%
	54300 Civic Aid Bond Obligations, ADVANCEMENTS & OBL	\$0	\$88,228	\$0	n/a	-100%
	59100 Bond Registrars Fee	\$0	\$0	\$375	n/a	n/a
Nonoperational Total		\$2,567,205	\$12,063,635	\$8,301,349	223%	-31%
prorated						
-	26491 PERF	\$119,635	\$107,547	\$149,568	25%	39%
	26492 Social Security	\$723,627	\$874,030	\$942,356	30%	8%
	26493 Workmen's Compensation	\$54,976	\$123,641	\$17,123	-69%	-86%
	26494 Group Insurance	\$705,863	\$1,767,371	\$2,005,858	184%	13%
	26496 Unemployment Compensation	\$925	\$14,299	\$22,330	> 500%	56%
	26498 Severance/Early Retirement Pay	\$0	\$3,029,351	\$1,035,414	n/a	-66%
prorated Total		\$1,605,027	\$5,916,239	\$4,172,648	160%	-29%

						FY97 %	FY06 %
				10 Year	1 Year	of Total	of Total
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Exp	Exp
Student Academic Achievement	\$10,531,468	\$16,486,778	\$15,476,845	47%	-6%	57.2%	44.6%
Student Instructional Support	\$840,809	\$1,737,963	\$2,000,962	138%	15%	4.6%	4.7%
Overhead and Operational	\$4,485,386	\$6,677,229	\$10,761,344	140%	61%	24.3%	18.1%
Nonoperational	\$2,567,205	\$12,063,635	\$8,301,349	223%	-31%	13.9%	32.6%
Grand Total	\$18,424,869	\$36,965,605	\$36,540,500	98%	-1%		

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	61.7%	49.3%	47.8%

FY07 %

of Total

Ехр

42.4%

5.5%

29.5%

22.7%