			- F ()			4 Year	
Ohioet Nama	Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
Object Name	Object	Student Academic A		F1 2014	F1 2013	Allitual Glowth	2014 (0 2015
Certified Salaries	110	\$2,706,470	\$2,700,927	\$2,444,691	\$2,531,079	-1.7%	3.5%
Group Health Insurance	222	\$506,564	\$498,860	\$486,959	\$497,047	-0.5%	2.1%
Non - Certified Salaries	120	\$402,836	\$444,770	\$479,606	\$495,954	5.3%	3.4%
Computer Hardware	741	\$234,163	\$333,268	\$195,576	\$217,876	-1.8%	11.4%
Social Security Certified	212	\$199,282	\$198,381	\$176,871	\$180,848	-2.4%	2.2%
Teacher Retirement Fund, After 7-1-95	216	\$148,368	\$161,893	\$165,799	\$179,104	4.8%	8.0%
Content	747	\$51,062	\$58,105	\$60,518	\$78,517	11.4%	29.7%
Operational Supplies	611	\$73,279	\$53,447	\$82,903	\$64,780	-3.0%	-21.9%
Textbooks	630	\$65,890	\$19,945	\$67,669	\$63,440	-0.9%	-6.2%
Connectivity	744	\$13,596	\$17,186	\$36,238	\$62,313	46.3%	72.0%
Public Employees Retirement Fund	214	\$37,939	\$43,678	\$49,337	\$54,379	9.4%	10.2%
Social Security Noncertified	211	\$26,898	\$29,990	\$32,575	\$33,272	5.5%	2.1%
Transfer Tuition to Private Sources	563	\$0	\$0	\$34,584	\$30,311	NA	-12.4%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$30,749	\$30,054	\$30,393	\$29,520	-1.0%	-2.9%
Workers Compensation Insurance	225	\$31,908	\$38,655	\$24,915	\$26,340	-4.7%	5.7%
Instructional Programs Improvement Services	312	\$39,237	\$41,696	\$44,922	\$25,243	-10.4%	-43.8%
Pre-2008 Object Code - Temporary Salaries	130	\$18,647	\$40,419	\$27,334	\$23,625	6.1%	-13.6%
Licensed Employees	135	\$34,429	\$34,672	\$23,732	\$23,310	-9.3%	-1.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$37,826	\$34,279	\$24,477	\$22,569	-12.1%	-7.8%
Repairs and Maintenance Services	430	\$10,544	\$10,291	\$19,250	\$22,095	20.3%	14.8%
Transfer Tuition to Ed. Service Agencies Within State	564	\$13,750	\$22,000	\$5,500	\$22,000	12.5%	300.0%
Other Employee Benefits	241 - 290	\$18,483	\$21,099	\$59,382	\$21,887	4.3%	-63.1%
Library Books	640	\$10,170	\$12,643	\$12,115	\$17,997	15.3%	48.5%
Instruction Services	311	\$7,010	\$20,750	\$16,641	\$14,839	20.6%	-10.8%
Equipment	730	\$4,979	\$1,166	\$68,229	\$12,530	26.0%	-81.6%
Transfer Tuition to Other School Corps Within State	561	\$31,860	\$33,638	\$30,995	\$12,418	-21.0%	-59.9%
Unemployment Insurance	230	\$8,018	\$286	\$1,631	\$10,841	7.8%	564.7%
Other Group Insurance Authorized by Statute	224	\$9,876	\$9,535	\$8,874	\$8,562	-3.5%	-3.5%
Travel	580	\$5,526	\$8,016	\$5,124	\$7,604	8.3%	48.4%
Group Life Insurance	221	\$5,640	\$5,769	\$6,517	\$6,510	3.7%	-0.1%
Nonlicensed Employees	136	\$6,546	\$7,346	\$6,974	\$4,228	-10.4%	-39.4%
Awards	875	\$885	\$785	\$1,295	\$2,527	30.0%	95.2%
Periodicals	650	\$1,551	\$3,014	\$2,634	\$2,397	11.5%	-9.0%
Other Professional and Technical Services	319	\$3,005	\$8,557	\$0	\$1,520	-15.7%	NA
Distance Learning Equipment	742	\$348,281	\$104,034	\$12,771	\$1,410	-74.8%	-89.0%
Other Technology Hardware	746	\$16,586	\$28,241	\$7,048	\$1,224	-47.9%	-82.6%
Other Purchased Services	593	\$1,808	\$1,000	\$1,000	\$1,224	-9.7%	20.0%
Telecommunications Equipment	745	\$1,808	\$9,780	\$1,000	\$400	NA	20.070 NA
Other Supplies and Materials	615, 660 - 689	\$1,490	\$9,780	\$442	\$400	-100.0%	-100.0%
Other Supplies and Materials	013, 000 - 003	\$1,45U	ŞU	7444	ŞU	-100.0%	-100.0%

		•	, (2222)			4 Year	
		TV 0040		- 14.004.4		Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Wireless Equipment	743	\$55,020	\$0	\$0	\$0	-100.0%	NA
Sub Awards/Grants to Other Gov. Units > \$25,000	931	\$0	\$67,613	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$0	\$155	\$0	NA	-100.0%
Student Academic Achievement Total		\$5,220,170	\$5,155,788	\$4,755,675	\$4,811,714	-2.0%	1.2%
		Student Instruction	nal Support				
Certified Salaries	110	\$423,939	\$487,651	\$459,407	\$456,098	1.8%	-0.7%
Non - Certified Salaries	120	\$115,671	\$124,528	\$125,325	\$126,406	2.2%	0.9%
Group Health Insurance	222	\$48,639	\$42,717	\$40,817	\$39,113	-5.3%	-4.2%
Instruction Services	311	\$56	\$0	\$0	\$39,086	414.8%	4.270 NA
Teacher Retirement Fund, After 7-1-95	216	\$33,988	\$40,980	\$37,485	\$36,758	2.0%	-1.9%
Social Security Certified	212	\$28,367	\$32,074	\$29,897	\$29,197	0.7%	-2.3%
Public Employees Retirement Fund	214	\$10,407	\$11,060	\$12,231	\$14,128	7.9%	15.5%
Social Security Noncertified	211	\$8,051	\$8,880	\$9,625	\$9,602	4.5%	-0.2%
Other Employee Benefits	241 - 290	\$5,036			\$5,683	3.1%	-17.8%
			\$5,782	\$6,911			
Travel	580	\$7,885	\$3,089	\$8,293	\$4,768	-11.8%	-42.5%
Postage and Postage Machine Rental	532	\$2,327	\$2,841	\$2,727	\$4,475	17.8%	64.1%
Pupil Services	313	\$3,452	\$3,840	\$3,426	\$3,551	0.7%	3.7%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,952	\$2,921	\$3,075	\$3,180	1.9%	3.4%
Other Professional and Technical Services	319	\$1,259	\$1,656	\$1,476	\$2,001	12.3%	35.6%
Operational Supplies	611	\$186	\$1,153	\$2,046	\$1,963	80.1%	-4.1%
Other Group Insurance Authorized by Statute	224	\$1,644	\$1,871	\$1,737	\$1,793	2.2%	3.2%
Nonlicensed Employees	136	\$2,218	\$2,900	\$2,083	\$1,507	-9.2%	-27.7%
Group Life Insurance	221	\$971	\$1,071	\$1,205	\$1,271	7.0%	5.5%
Equipment	730	\$937	\$918	\$498	\$0	-100.0%	-100.0%
Instructional Programs Improvement Services	312	\$0	\$0	\$1,000	\$0	NA	-100.0%
Student Instructional Support Total		\$697,984	\$775,931	\$749,266	\$780,580	2.8%	4.2%
		Overhead and On	porational				
Non - Certified Salaries	120	Overhead and Op \$570,461		\$615,014	\$622,059	2.2%	1.1%
	510		\$606,352				
Student Transportation Services		\$350,441	\$358,109	\$363,317	\$357,124	0.5%	-1.7%
Light and Power - Other Than Heating and Cooling	625	\$247,260	\$249,435	\$274,610	\$284,116	3.5%	3.5%
Food Purchases	614	\$175,113	\$208,795	\$197,054	\$201,133	3.5%	2.1%
Certified Salaries	110	\$225,399	\$237,082	\$233,119	\$196,193	-3.4%	-15.8%
Repairs and Maintenance Services	430	\$158,484	\$179,037	\$178,318	\$179,427	3.2%	0.6%
Severance/Early Retirement Pay	213	\$144,038	\$145,903	\$360,657	\$169,414	4.1%	-53.0%
Group Health Insurance	222	\$127,398	\$105,999	\$117,228	\$115,695	-2.4%	-1.3%
Vehicles	731	\$89,066	\$80,900	\$0	\$91,959	0.8%	NA

Overhead and Operational Total \$2,599,543 \$2,706,289 \$2,938,976 \$2,791,2	4 Year		
Heating and Cooling for Buildings - Gas 622 \$75,843 \$63,304 \$99,072 \$82.8 Operational Supplies 611 \$49,8954 \$67,124 \$75,509 \$602.2 \$75,843 \$67,124 \$75,509 \$602.2 \$75,843 \$67,124 \$75,509 \$602.2 \$70,805,805 \$71,356 \$68,783 \$68.7 \$94,010 \$70,000 \$74	Compound	Percent Change	
Operational Supplies 611 \$49,854 \$67,124 \$75,309 \$60,2 Insurance 520 \$50,2636 \$71,356 \$68,783 \$68,7 Public Employees Retirement Fund 214 \$48,419 \$52,279 \$59,820 \$59,8 Social Security Noncertified 211 \$44,334 \$46,134 \$47,465 \$46,00 Gasoline and Lubricants 613 \$46,102 \$44,228 \$44,666 \$37,5 Social Security Noncertified 212 \$18,602 \$20,243 \$23,007 \$21,6 Social Security Certified 212 \$18,602 \$20,435 \$23,007 \$21,6 Monitemested Employees 136 \$20,996 \$17,607 \$18,107 \$18,607 Travel 180 \$22,360 \$24,651 \$18,452 \$19,6 Monitement Fund, After 7-1-195 216 \$2,662 \$3,706 \$7,668 \$15,6 Water and Sewage 411 \$13,174 \$13,946 \$13,827 \$16.0 Miscellaneous Objects 876-899 \$1,			
Section Sect			
Public Employees Retirement Fund 214 \$46,419 \$52,279 \$59,320 \$59,8 Social Security Moncertified 211 \$44,334 \$46,134 \$47,465 \$46,06 \$37,5 \$62,00 \$44,228 \$44,616 \$37,5 \$62,00 \$37,5 \$50,61 \$31,60 \$20,243 \$23,027 \$21,6 \$21,60 \$22,860 \$24,651 \$18,452 \$19,6 \$17,607 \$18,107 \$16,8 \$15,60 \$16,60 \$16,00 <td></td> <td></td>			
Social Security Noncertified 211 S44,334 \$46,134 \$47,465 \$46,00	8 2.4%	0.0%	
Gasoline and Lubricants	2 6.5%	0.8%	
Social Security Certified 212 518,502 \$20,243 \$23,027 \$21,65 Travel 580 \$22,360 \$24,651 \$18,452 \$19,6 Nonlicensed Employees 136 \$22,996 \$17,607 \$18,107 \$15,85 Nonlicensed Employees 136 \$20,996 \$17,607 \$18,107 \$15,85 Seacher Retirement Fund, After 7-1-95 216 \$2,662 \$3,706 \$7,668 \$16,60 Water and Sewage 411 \$13,174 \$13,946 \$13,827 \$16,00 Miscellaneous Objects 876-899 \$1,133 \$5,105 \$9,640 \$15,40 Other Employee Benefits 241-290 \$18,672 \$14,028 \$25,044 \$15,00 Other Professional and Technical Services 319 \$2,222 \$2,728 \$1,205 \$14,55 Board Member Compensation 115 \$14,000 \$14,000 \$13,666 \$14,00 Removal of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,44 Wards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$73,65 \$5,487 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Ufe Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental \$32 \$2,796 \$1,832 \$2,711 \$2,6 Advertising \$40 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute \$24 \$1,853 \$1,871 \$1,987 \$1,9 Teacher Retirement Fund, Prior to 7:1-95 \$215 \$6,061 \$6,414 \$4,481 \$1,1 Bank Service Charges \$871 \$25 \$700 \$721 \$77 Tree and Repairs \$612 \$1,926 \$556 \$93 \$60 Improvements Other Than Buildings 715 \$183 \$183 \$146 \$15 Board of Education Services \$318 \$2,582 \$2,082 \$0 \$51 Official Bond Premiums \$225 \$750 \$750 \$1,500 Overhead and Operational Total \$2,599,543 \$2,796,289 \$2,38,976 \$2,791,28 Standard Charles \$2,599,543 \$2,796,289 \$2,38,976 \$2,791,28 Standard Operational Total \$2,599,543 \$2,796,289 \$2,38,976 \$2,791,28 Other Formula Standard Operational Total \$2,599,543 \$2,796,289 \$2,38,976 \$2,791,28	8 1.0%	-2.9%	
Travel 580 \$22,360 \$24,651 \$18,452 \$19,6 Nonlicensed Employees 136 \$20,996 \$17,607 \$18,107 \$16,8 Teacher Retirement Fund, After 7-1-95 216 \$2,662 \$3,706 \$7,668 \$16,6 Miscellaneous Objects 876 - 899 \$1,133 \$5,105 \$9,640 \$15,4 Other Employee Benefits 241 - 290 \$18,672 \$14,028 \$25,044 \$15,0 Other Employee Benefits 241 - 290 \$18,672 \$14,028 \$25,044 \$15,0 Other Employee Benefits 241 - 290 \$18,672 \$14,028 \$25,044 \$15,0 Other Employee Benefits 241 - 290 \$18,672 \$14,028 \$25,044 \$15,0 Other Employee Benefits 241 - 290 \$18,672 \$14,008 \$25,044 \$15,0 Other Compensation 115 \$14,000 \$14,000 \$13,666 \$14,0 Removal of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees	4 -5.0%	-15.8%	
Nonlicensed Employees 136 \$20,996 \$17,607 \$18,107 \$16,80 \$16,60 \$12,602 \$3,706 \$7,668 \$16,60 \$16,60 \$2,662 \$3,706 \$7,668 \$16,60 \$16,60 \$16,40 \$13,174 \$13,946 \$13,827 \$16,00 \$16,80 \$16,60 \$16,40 \$13,174 \$13,946 \$13,827 \$16,00 \$15,40 \$16,80 \$16,60 \$16,40 \$13,874 \$13,946 \$13,827 \$16,00 \$16,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$15,40 \$16,40 \$15,4	2 3.9%	-6.2%	
Teacher Retirement Fund, After 7-1-95 Z16 X2662 X3706 X3106 X313,174 X13,174 X13,946 X13,827 X16,00 X15,600 X	2 -3.2%	6.4%	
Water and Sewage 411 \$13,174 \$13,946 \$13,827 \$16,0 Miscellaneous Objects 876 - 899 \$1,133 \$5,105 \$9,640 \$15,4 Other Employee Benefits 241 - 290 \$18,672 \$14,028 \$25,044 \$15,0 Other Professional and Technical Services 319 \$2,222 \$2,728 \$1,205 \$14,5 Board Member Compensation 115 \$14,000 \$14,000 \$13,666 \$14,0 Removal of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,4 Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,887 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 <td>2 -5.3%</td> <td>-6.7%</td>	2 -5.3%	-6.7%	
Miscellaneous Objects 876 - 899 \$1,133 \$5,105 \$9,640 \$15,4 Other Employee Benefits 241 - 290 \$18,672 \$14,028 \$25,044 \$15,0 Other Professional and Technical Services 319 \$2,222 \$2,728 \$1,205 \$14,5 Board Member Compensation 115 \$14,000 \$14,000 \$13,666 \$14,0 Bemoval of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,4 Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 \$2,711 \$2,6 Advertising 540 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,871 \$1,987	8 58.2%	117.6%	
Other Employee Benefits 241 - 290 \$18,672 \$14,028 \$25,044 \$15,0 Other Professional and Technical Services 319 \$2,222 \$2,728 \$1,205 \$14,5 Board Member Compensation 115 \$14,000 \$14,000 \$13,666 \$14,0 Removal of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,4 Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 \$2,711 \$2,6 Advertising 540 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,8	5.1%	16.4%	
Other Professional and Technical Services 319 \$2,222 \$2,728 \$1,205 \$14,5 Board Member Compensation 115 \$14,000 \$14,000 \$13,666 \$14,0 Removal of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,4 Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental \$32 \$2,796 \$1,832 \$2,711 \$2,6 Advertising \$40 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,871 \$1,987 \$1,9 Staff Services 314 \$9,994 \$13,709 <t< td=""><td>5 92.2%</td><td>60.4%</td></t<>	5 92.2%	60.4%	
Board Member Compensation 115 \$14,000 \$14,000 \$13,666 \$14,0 Removal of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,4 Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone \$31 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 \$2,711 \$2,6 Advertising \$40 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,871 \$1,987 \$1,9 Staff Services 314 \$9,994 \$13,709 \$5,306 \$1,8 Bank Service Charges 871 \$25 \$700 \$721 \$7<	7 -5.3%	-40.0%	
Removal of Refuse and Garbage 412 \$9,151 \$10,717 \$10,623 \$11,5 Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,4 Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 \$2,711 \$2,6 Advertising 540 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,871 \$1,987 \$1,9 Staff Services 314 \$9,994 \$13,709 \$5,306 \$1,8 Teacher Retirement Fund, Prior to 7-1-95 215 \$6,061 \$6,414 \$4,481 \$1,1 Bank Service Charges 871 \$25 \$700 \$721	59.8%	1103.7%	
Dues and Fees 810 \$7,227 \$6,270 \$9,692 \$9,4 Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone \$31 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 \$2,711 \$2,6 Advertising \$40 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,871 \$1,987 \$1,9 Staff Services 314 \$9,994 \$13,709 \$5,306 \$1,8 Teacher Retirement Fund, Prior to 7-1-95 215 \$6,061 \$6,414 \$4,481 \$1,1 Bank Service Charges 871 \$25 \$700 \$721 \$7 Tires and Repairs 612 \$1,926 \$556 \$93 \$6 Cleaning Services 420 \$516 \$0 \$604 \$	0.0%	2.4%	
Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 \$2,711 \$2,6 Advertising 540 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,871 \$1,987 \$1,9 Staff Services 314 \$9,994 \$13,709 \$5,306 \$1,8 Teacher Retirement Fund, Prior to 7-1-95 215 \$6,061 \$6,414 \$4,481 \$1,1 Bank Service Charges 871 \$25 \$700 \$721 \$7 Tires and Repairs 612 \$1,926 \$556 \$93 \$6 Cleaning Services 420 \$516 \$0 \$604 \$3 Improvements Other Than Buildings 715 \$183 \$183 \$146 \$1 Board of Education Services 318 \$2,582 \$2,082 \$0 \$1 Official Bond Premiums	9 5.9%	8.3%	
Awards 875 \$3,158 \$5,047 \$8,915 \$8,7 Equipment 730 \$7,365 \$5,487 \$14,334 \$8,6 Telephone 531 \$14,768 \$14,115 \$7,115 \$6,3 Group Life Insurance 221 \$2,376 \$2,587 \$3,003 \$2,9 Postage and Postage Machine Rental 532 \$2,796 \$1,832 \$2,711 \$2,6 Advertising 540 \$2,247 \$1,918 \$3,197 \$2,5 Other Group Insurance Authorized by Statute 224 \$1,853 \$1,871 \$1,987 \$1,9 Staff Services 314 \$9,994 \$13,709 \$5,306 \$1,8 Teacher Retirement Fund, Prior to 7-1-95 215 \$6,061 \$6,414 \$4,481 \$1,1 Bank Service Charges 871 \$25 \$700 \$721 \$7 Tires and Repairs 612 \$1,926 \$556 \$93 \$6 Cleaning Services 420 \$516 \$0 \$60 \$60 \$3 Improvements Other Than Buildings 715 \$183 \$183 \$183 \$146 \$1 Board of Education Services 318 \$2,582 \$2,082 \$0 \$1 Official Bond Premiums 525 \$750 \$750 \$1,500	0 6.9%	-2.8%	
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Other Professional and Technical Services 319 \$99,868 \$31,826 \$61,800 \$267,0	9 27.9%	332.1%	

						4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
Equipment	730	\$110,505	\$117,226	\$145,110	\$149,963	7.9%	3.3%
Non - Certified Salaries	120	\$18,042	\$15,931	\$10,735	\$14,110	-6.0%	31.4%
Operational Supplies	611	\$4,499	\$10,873	\$7,003	\$9,493	20.5%	35.6%
Professional Development	748	\$5,816	\$6,841	\$5,170	\$3,409	-12.5%	-34.1%
Other Purchased Property Services	490 - 499	\$0	\$0	\$23,347	\$2,765	NA	-88.2%
Advertising	540	\$22,611	-\$21,867	\$0	\$1,913	-46.1%	NA
Awards	875	\$3,058	\$1,500	\$1,500	\$1,100	-22.6%	-26.7%
Social Security Noncertified	211	\$1,380	\$1,219	\$821	\$1,080	-6.0%	31.5%
Public Employees Retirement Fund	214	\$352	\$529	\$590	\$553	12.0%	-6.3%
Non Operational Total		\$2,309,768	\$3,421,082	\$2,680,942	\$3,727,520	12.7%	39.0%
Grand Total		\$10,827,465	\$12,059,090	\$11,124,859	\$12,111,046	2.8%	8.9%