

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Tippecanoe Valley School Corp (4445)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$54,875	\$50,447	n/a	-8%
	11100 Elementary	\$2,364,976	\$2,540,307	\$2,440,666	3%	-4%
	11200 Middle/Junior High	\$1,087,075	\$1,266,070	\$1,306,308	20%	3%
	11300 High School	\$1,444,016	\$1,620,915	\$1,715,128	19%	6%
	11355 Academic Honors - High Ability Student Program	\$0	\$35,100	\$0	n/a	-100%
	11410 Agriculture A	\$47,242	\$74,154	\$75,324	59%	2%
	11430 Distributive Education	\$31,300	\$16,521	\$17,050	-46%	3%
	11440 Health Occupations	\$0	\$3,000	\$3,760	n/a	25%
	11460 Occupational Home Economics	\$47,224	\$63,705	\$65,648	39%	3%
	11470 Business Education	\$0	\$17,305	\$18,246	n/a	5%
	11480 Industrial Education A	\$45,847	\$57,465	\$59,946	31%	4%
	11490 Industrial Education B	\$0	\$0	\$0	n/a	n/a
	11520 Area School Participation	\$0	\$6,010	\$11,221	n/a	87%
	11590 Other Vocational Education Programs	\$0	\$676	\$1,163	n/a	72%
	11620 Middle/Junior High	\$0	\$33,450	\$35,045	n/a	5%
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$0	\$0	\$0	n/a	n/a
	12100 Gifted and Talented	\$26,990	\$16,865	\$30,358	12%	80%
	12210 Mild Mental Handicap	\$107,241	\$0	\$0	-100%	n/a
	12310 Orthopedic Impairment	\$240	\$0	\$20,311	> 500%	n/a
	12330 Visual Impairment	\$0	\$14,883	\$21,250	n/a	43%
	12340 Hearing Impairment	\$0	\$100,212	\$129,547	n/a	29%
	12410 Emotional Handicap - Full Time	\$0	\$107,854	\$97,407	n/a	-10%
	12420 Emotional Handicap - All Others	\$0	\$303	\$1,443	n/a	376%
	12510 Communication Disorder	\$49,587	\$15,000	\$28,875	-42%	93%
	12520 Compensatory	\$8,155	\$0	\$0	-100%	n/a
	12610 Learning Disability - Full Time	\$177,063	\$491,292	\$487,076	175%	-1%
	12710 Equal Opportunity At Risk	\$108	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$42,625	\$36,214	\$39,013	-8%	8%
	12900 Other Special Programs	\$0	\$100,262	\$69,099	n/a	-31%
	13100 Adult Basic Education	\$0	\$6,707	\$6,941	n/a	3%
	13900 Other Adult/Continuing Ed Programs	\$27,916	\$0	\$0	-100%	n/a
	14100 Elementary	\$54,784	\$15,866	\$18,843	-66%	19%
	14300 High School	\$19,265	\$49,098	\$56,765	195%	16%
	15100 Non-Credit Enrichment Programs	\$0	\$0	\$0	n/a	n/a
	16100 Remediation Testing	\$25,178	\$40,919	\$41,836	66%	2%
	16200 Preventive Remediation	\$86,249	\$114,113	\$112,522	30%	-1%
	22210 Service Area Direction	\$95,177	\$85,248	\$107,704	13%	26%
	22220 School Library	\$83,248	\$71,567	\$68,339	-18%	-5%

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	22230 Audiovisual	\$15,310	\$3,189	\$6,304	-59%	98%
	22250 Computer Assisted Instruction Services	\$139,143	\$47,831	\$40,235	-71%	-16%
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$370,563	\$440,285	\$441,382	19%	0%
	25820 Textbooks and Repairs	\$161,292	\$207,257	\$197,133	22%	-5%
	25840 Other Textbook Rental Services	\$6,802	\$2,821	\$5,870	-14%	108%
	25870 Materials and Supplies	\$0	\$1,500	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$204,103	\$474,788	\$395,928	94%	-17%
	41100 Transfer Tuition	\$8,410	\$1,745	\$3,234	-62%	85%
	41300 Area Vocational Schools	\$36,890	\$0	\$0	-100%	n/a
	41400 Joint Services and Supply	\$201,062	\$0	\$0	-100%	n/a
	41700 Interlocal Agreements - Other	\$5,037	\$0	\$0	-100%	n/a
Student Academic Achievement Total		\$7,020,118	\$8,235,372	\$8,227,366	17%	0%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$5,000	\$0	n/a	-100%
	21220 Counseling Services	\$187,068	\$323,927	\$336,939	80%	4%
	21320 Medical Services	\$4,087	\$2,282	\$3,411	-17%	50%
	21330 Dental Services	\$213	\$0	\$0	-100%	n/a
	21340 Nurse Services	\$57,191	\$93,230	\$99,771	74%	7%
	21390 Other Health Services	\$0	\$17,990	\$11,954	n/a	-34%
	21420 Psychological Testing	\$0	\$59,180	\$5,907	n/a	-90%
	21610 Service Area Direction	\$0	\$99,766	\$160,385	n/a	61%
	21710 Service Area Direction	\$0	\$16,335	\$3,659	n/a	-78%
	22110 Service Area Direction	\$0	\$4,383	\$696	n/a	-84%
	22120 Instruction & Curriculum Development	\$5,793	\$77,077	\$118,945	> 500%	54%
	22130 Instructional Staff Training Services	\$47,140	\$2,546	\$949	-98%	-63%
	22190 Instructional Staff Training Services - Other	\$0	\$73,660	\$46,119	n/a	-37%
	23110 Service Area Direction	\$284	\$28,433	\$22,925	> 500%	-19%
	23120 Service Area Assistants	\$0	\$750	\$877	n/a	17%
	23190 Other Governing Body Services	\$17,604	\$0	\$0	-100%	n/a
	23210 Office of the Superintendent	\$283,464	\$262,976	\$266,864	-6%	1%
	23220 Community Relations	\$28,221	\$16,270	\$9,990	-65%	-39%
	23290 Other Executive Administrative Services	\$37,596	\$22,452	\$24,845	-34%	11%
	24900 Other Support Services - School Admin.	\$138,337	\$192,063	\$193,305	40%	1%
	26450 Health Services	\$1,675	\$2,750	\$2,750	64%	0%
	26710 Technology Support and Maintenance	\$0	\$413,190	\$418,697	n/a	1%
Student Instructional Support Total		\$808,674	\$1,714,258	\$1,728,989	114%	1%
Overhead and Operational						

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	23150 Legal Services	\$117,028	\$3,745	\$14,688	-87%	292%
	23160 Promotion Expenses	\$1,999	\$1,676	\$2,370	19%	41%
	25291 Refund of Revenue	\$8,770	\$8,144	\$3,259	-63%	-60%
	25296 Cash Change	\$1,729	\$2,110	\$2,160	25%	2%
	25360 Rent of Buildings & Equipment	\$0	\$6,768	\$0	n/a	-100%
	25410 Service Area Direction	\$0	\$121,431	\$123,213	n/a	1%
	25420 Maintenance of Buildings	\$1,045,881	\$1,226,953	\$1,217,580	16%	-1%
	25430 Maintenance of Grounds	\$0	\$0	\$0	n/a	n/a
	25440 Maintenance of Equipment	\$248,148	\$85,423	\$93,097	-62%	9%
	25470 Insurance (other than buses)	\$117,755	\$143,676	\$30,585	-74%	-79%
	25510 Service Area Direction	\$57,206	\$24,362	\$26,348	-54%	8%
	25520 Vehicle Operation	\$331,987	\$381,596	\$374,395	13%	-2%
	25540 Vehicle Servicing and Maintenance	\$213,611	\$259,299	\$252,348	18%	-3%
	25550 Purchase of School Buses	\$133,541	\$155,671	\$361,884	171%	132%
	25560 Insurance on Buses	\$635	\$36,042	\$7,024	> 500%	-81%
	25570 Insurance on Pupils	\$0	\$3,885	\$845	n/a	-78%
	25610 Service Area Direction	\$0	\$3,184	\$983	n/a	-69%
	25620 Food Preparation and Dispensing	\$226,782	\$317,354	\$321,710	42%	1%
	25630 Food Delivery	\$930	\$0	\$0	-100%	n/a
	25640 Food Purchases	\$295,845	\$363,294	\$380,064	28%	5%
	25680 Dist. Of School Lunch Reimbursement	\$0	\$0	\$22	n/a	n/a
	25690 Other Food Services	\$125,369	\$98,397	\$62,873	-50%	-36%
	25920 Ditch Assessments	\$0	\$433	\$0	n/a	-100%
	26495 Official Bonds	\$0	\$1,495	\$1,000	n/a	-33%
	26499 Other	\$17,755	\$8,196	\$0	-100%	-100%
	29000 Support Services - Other	\$0	\$879	\$0	n/a	-100%
	32000 Community Recreation	\$15,648	\$14,580	\$15,517	-1%	6%
	33000 Civic Services	\$100	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$0	\$3,560	\$1,300	n/a	-63%
	52200 Temporary Loans, INTEREST ON DEBT	\$19,022	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$2,979,741	\$3,272,153	\$3,293,266	11%	1%
Nonoperational						
	25330 Professional Services	\$870	\$0	\$0	-100%	n/a
	25350 Building Acquisition/Construction/Improvement	\$301,878	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$286,212	\$290,738	n/a	2%
	25352 Energy Savings Contracts	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$3,738	\$8,107	n/a	117%
	25370 Purchase of Moveable Equipment	\$153,361	\$0	\$0	-100%	n/a
	25380 Purchase of Mobile or Fixed Equipment	\$4,491	\$44,440	\$45,257	> 500%	2%

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1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25390 Other Facilities Acquisition & Construction	\$0	\$0	\$50,000	n/a	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$30,659	\$0	\$12,524	-59%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$7,623	\$0	\$0	-100%	n/a
	53100 Buildings, LEASE RENTAL	\$1,222,151	\$2,819,461	\$2,809,325	130%	0%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$101,600	\$107,400	n/a	6%
Nonoperational Total		\$1,721,033	\$3,255,451	\$3,323,351	93%	2%
prorated						
	26491 PERF	\$74,302	\$113,034	\$94,240	27%	-17%
	26492 Social Security	\$576,119	\$713,059	\$711,309	23%	0%
	26493 Workmen's Compensation	\$0	\$70,153	\$15,166	n/a	-78%
	26494 Group Insurance	\$835,611	\$2,457,274	\$2,470,971	196%	1%
	26496 Unemployment Compensation	\$2,255	\$2,633	\$7,349	226%	179%
	26498 Severance/Early Retirement Pay	\$0	\$123,018	\$164,655	n/a	34%
prorated Total		\$1,488,286	\$3,479,171	\$3,463,690	133%	0%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$8,133,309	\$10,753,236	\$10,719,539	32%	0%	58.0%	53.9%	53.5%
Student Instructional Support	\$928,446	\$2,158,513	\$2,204,770	137%	2%	6.6%	10.8%	11.0%
Overhead and Operational	\$3,235,064	\$3,789,206	\$3,789,003	17%	0%	23.1%	19.0%	18.9%
Nonoperational	\$1,721,033	\$3,255,451	\$3,323,351	93%	2%	12.3%	16.3%	16.6%
Grand Total	\$14,017,852	\$19,956,406	\$20,036,663	43%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	64.6%	64.7%	64.5%