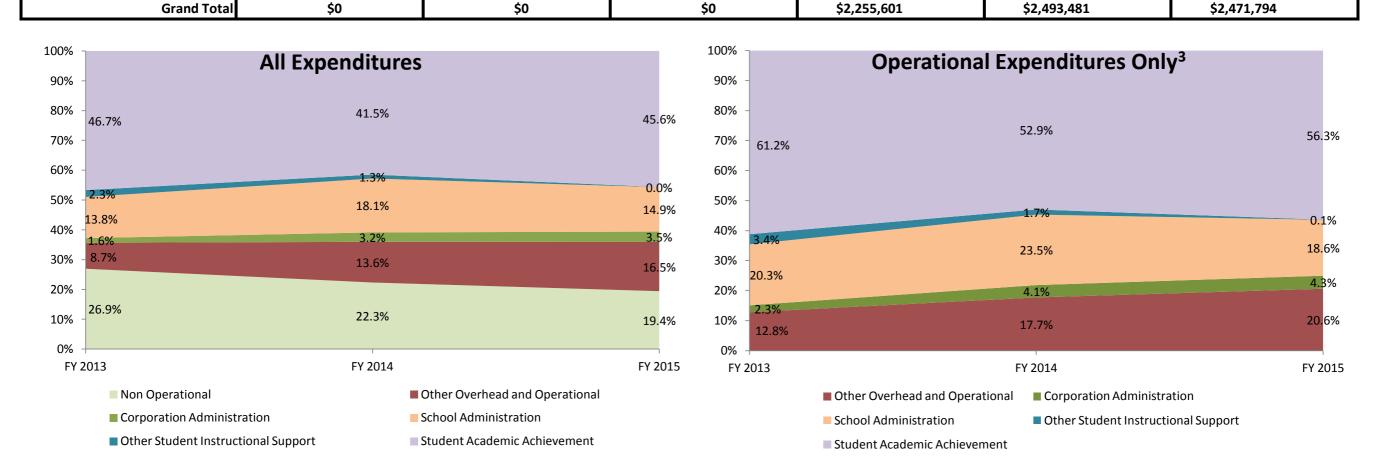
School Corporation Expenditures by Account Biannual Financial Report Data Tindley Preparatory Academy (9745)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$1,052,740	46.7%	\$1,034,066	41.5%	\$1,128,229	45.6%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$363,481	16.1%	\$483,582	19.4%	\$369,436	14.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,416,221	62.8%	\$1,517,648	60.9%	\$1,497,666	60.6%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Tota
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$231,698	10.3%	\$419,189	16.8%	\$494,180	20.09
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$607,683	26.9%	\$556,645	22.3%	\$479,948	19.49
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.09
Гotal	\$0	NA	\$0	NA	\$0	NA	\$839,380	37.2%	\$975,833	39.1%	\$974,128	39.4%



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account Biannual Financial Report Data Tindley Preparatory Academy (9745)

Student Student Academic Achievement Student Instructional Staff Training Student Student Academic Achievement Student Instructional Student	00 F 10 S 80 F 60 F	Special Programs Instruction Instruction	Middle/Junior High Learning Disability Imp. of Instruction - Instructional Staff Training Instruc. Related Tech Network Support	\$0 \$0 \$0 \$0	\$0 \$0	\$867,943	\$959,980	2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement	00 F 10 S 80 F 60 F	Special Programs Instruction Instruction	Middle/Junior High Learning Disability Imp. of Instruction - Instructional Staff Training Instruc. Related Tech Network Support	\$0 \$0 \$0 \$0	\$0 \$0	\$867,943	\$959,980		2015	2015
11200 Regular Programs Middle/Junior High Special Programs Learning Disability Special Programs Learning Disability Special Programs Learning Disability Special Programs Learning Disability Special Programs Special Programs Learning Disability Special Programs Speci	10 S 80 I 60 I	Special Programs Instruction Instruction	Middle/Junior High Learning Disability Imp. of Instruction - Instructional Staff Training Instruc. Related Tech Network Support	\$0 \$0 \$0	\$0			NIA		
12610 Special Programs Learning Disability S0 S0 S125,055 S135,697 NA	10 S 80 I 60 I	Special Programs Instruction Instruction	Learning Disability Imp. of Instruction - Instructional Staff Training Instruc. Related Tech Network Support	\$0 \$0	\$0			N I A		
22130 Instruction Imp. of Instruction - Instructional Staff Training S0 \$0 \$7,996 \$9,080 NA	80 I 60 I 20 S	Instruction Instruction	Imp. of Instruction - Instructional Staff Training Instruc. Related Tech Network Support	\$0 \$0 \$0	-	\$125,055			NA	10.6%
Student Academic Achievement Total S0 \$0 \$1,034,066 \$1,128,229 NA	20 S	Instruction	Instruc. Related Tech Network Support	\$0 \$0	\$ 0	4	_		NA	22.9%
Student Academic Achievement Total \$0	20 5		·	\$0					NA	13.6%
Student Students Guidance Services - Counseling Services \$0 \$0 \$32,792 \$0 \$0 \$1,200 \$0 \$2,200 \$0 \$1,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0	10 9	Student	t Acadamic Achievement Total		\$ 0	\$33,072	\$5 , 472	NA	NA	-83.5%
Students	10 9		t Academic Acmevement Total	\$0	\$0	\$1,034,066	\$1,128,229	NA	NA	9.1%
21220 Students Guidance Services - Counseling Services \$0 \$0 \$32,792 \$0 \$0 \$21,400 \$1,200	10 9		Student Instructi	ional Support						
Student Students Health Services - Nurse Services \$0	10 9	Students			\$0	\$32,792	\$0	NA	NA	NA
School Administration Office of The Principal So \$0 \$450,790 \$368,236 NA			•	\$0			•	NA	NA	NA
23210 General Administration Executive Administration - Office of The Superintendent \$0	JU S			\$0				NA	NA	-18.3%
23210 General Administration Executive Administration - Office of The Superintendent \$0 \$0 \$45,098 \$68,225 NA 23220 General Administration Executive Administration - Community Relations \$0 \$0 \$5,072 \$3,120 NA 25160 Central Services Fiscal Services - Financial Accounting \$0 \$0 \$0 \$250 \$0 NA 25195 Central Services Fiscal Services - Other - Bank Account Service Charge \$0 \$0 \$0 \$74 \$186 NA 25720 Central Services Personnel Services - Recruitment and Placement \$0 \$0 \$0 \$28,350 \$14,482 NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$0 \$0 \$0 \$152,785 \$184,808 NA 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$0 \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$0 \$0 \$0 \$28,406 \$14,951 NA 26600 Oper. & Maint. of Plant Serv. Security Services \$0 \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$0 \$0 \$20,796 \$39,481 NA 27700 Student Transportation Contracted Transportation Services \$0 \$0 \$0 \$0 \$5,850 \$4,630 NA 31200 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$0 \$93,238 \$136,611 NA 31900 Food Services Operations Other Food Services \$0 \$0 \$0 \$2,595 \$2,347 NA		Studer	nt Instructional Support Total	\$0	\$0	\$483,582	\$369,436	NA	NA	-23.6%
23210 General Administration Executive Administration - Office of The Superintendent \$0 \$0 \$45,098 \$68,225 NA 23220 General Administration Executive Administration - Community Relations \$0 \$0 \$5,072 \$3,120 NA 25160 Central Services Fiscal Services - Financial Accounting \$0 \$0 \$0 \$250 \$0 NA 25195 Central Services Fiscal Services - Other - Bank Account Service Charge \$0 \$0 \$0 \$74 \$186 NA 25720 Central Services Personnel Services - Recruitment and Placement \$0 \$0 \$0 \$28,350 \$14,482 NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$0 \$0 \$0 \$152,785 \$184,808 NA 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$0 \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$0 \$0 \$0 \$28,406 \$14,951 NA 26600 Oper. & Maint. of Plant Serv. Security Services \$0 \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$0 \$0 \$20,796 \$39,481 NA 27700 Student Transportation Contracted Transportation Services \$0 \$0 \$0 \$0 \$5,850 \$4,630 NA 31200 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$0 \$93,238 \$136,611 NA 31900 Food Services Operations Other Food Services \$0 \$0 \$0 \$2,595 \$2,347 NA										
23220General AdministrationExecutive Administration - Community Relations\$0\$0\$5,072\$3,120NA25160Central ServicesFiscal Services - Financial Accounting\$0\$0\$250\$0NA25195Central ServicesFiscal Services - Other - Bank Account Service Charge\$0\$0\$74\$186NA25720Central ServicesPersonnel Services - Recruitment and Placement\$0\$0\$28,350\$14,482NA26200Oper. & Maint. of Plant Serv.Maintenance of Buildings\$0\$0\$28,406\$14,951NA26300Oper. & Maint. of Plant Serv.Maintenance of Grounds\$0\$0\$28,406\$14,951NA26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$0\$0\$635\$0NA26600Oper. & Maint. of Plant Serv.Security Services\$0\$0\$36,039\$25,322NA26700Oper. & Maint. of Plant Serv.Insurance\$0\$0\$36,039\$25,322NA27700Student TransportationContracted Transportation Services\$0\$0\$5,850\$4,630NA31200Food Services OperationsFood Preparation and Dispensing\$0\$0\$93,238\$136,611NA31900Food Services OperationsOther Food Services\$0\$0\$2,595\$2,347NA	0 (Conoral Administration		·	Š0	¢4F 000	¢69.225	NIA	NΙΛ	F1 20/
25160 Central Services Fiscal Services - Financial Accounting \$0 \$0 \$250 \$0 NA 25195 Central Services Fiscal Services - Other - Bank Account Service Charge \$0 \$0 \$74 \$186 NA 25720 Central Services Personnel Services - Recruitment and Placement \$0 \$0 \$28,350 \$14,482 NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$0 \$0 \$152,785 \$184,808 NA 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$0 \$0 \$635 \$0 NA 26600 Oper. & Maint. of Plant Serv. Security Services \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$20,796 \$39,481 NA 27700 Student Transportation Contracted Transportation Services <td< td=""><td></td><td></td><td>·</td><td>\$U \$0</td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td>NA NA</td><td>51.3% -38.5%</td></td<>			·	\$U \$0			· · · · · · · · · · · · · · · · · · ·		NA NA	51.3% -38.5%
25195 Central Services Fiscal Services - Other - Bank Account Service Charge \$0 \$0 \$0 \$74 \$186 NA 25720 Central Services Personnel Services - Recruitment and Placement \$0 \$0 \$0 \$28,350 \$14,482 NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$0 \$0 \$152,785 \$184,808 NA 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$0 \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Security Services \$0 \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$0 \$20,796 \$39,481 NA 27700 Student Transportation Contracted Transportation Services \$0 \$0 \$0 \$5,850 \$4,630 NA 31200 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$0 \$93,238 \$136,611 NA 31900 Food Services Operations Other Food Services \$0 \$0 \$0 \$2,595 \$2,347 NA			•	ჯ0 ¢ ∩	•		_		NA NA	-36.3 <i>7</i> 6 NA
25720 Central Services Personnel Services - Recruitment and Placement \$0 \$0 \$28,350 \$14,482 NA 26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$0 \$0 \$152,785 \$184,808 NA 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$0 \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$0 \$0 \$0 \$635 \$0 NA 26600 Oper. & Maint. of Plant Serv. Security Services \$0 \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$0 \$36,039 \$25,322 NA 27700 Student Transportation Contracted Transportation Services \$0 \$0 \$0 \$20,796 \$39,481 NA 27700 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$0 \$5,850 \$4,630 NA 31200 Food Services Operations Food Purchases \$0 \$0 \$0 \$93,238 \$136,611 NA 31900 Food Services Operations Other Food Services \$0 \$0 \$0 \$2,595 \$2,347 NA			S Comment of the comm						NA NA	150.7%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings \$0 \$0 \$152,785 \$184,808 NA 26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds \$0 \$0 \$28,406 \$14,951 NA 26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment \$0 \$0 \$635 \$0 NA 26600 Oper. & Maint. of Plant Serv. Security Services \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$36,039 \$25,322 NA 26700 Oper. & Maint. of Plant Serv. Insurance \$0 \$0 \$20,796 \$39,481 NA 27700 Student Transportation Contracted Transportation Services \$0 \$0 \$5,850 \$4,630 NA 31200 Food Services Operations Food Preparation and Dispensing \$0 \$0 \$93,238 \$136,611 NA 31900 Food Services Operations Other Food Services \$0 \$0			_			•			NA NA	-48.9%
26300Oper. & Maint. of Plant Serv.Maintenance of Grounds\$0\$0\$28,406\$14,951NA26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$0\$0\$635\$0NA26600Oper. & Maint. of Plant Serv.Security Services\$0\$0\$36,039\$25,322NA26700Oper. & Maint. of Plant Serv.Insurance\$0\$0\$20,796\$39,481NA27700Student TransportationContracted Transportation Services\$0\$0\$5,850\$4,630NA31200Food Services OperationsFood Preparation and Dispensing\$0\$0\$0\$18NA31400Food Services OperationsFood Purchases\$0\$0\$93,238\$136,611NA31900Food Services OperationsOther Food Services\$0\$0\$2,595\$2,347NA	_						· · · · · · · · · · · · · · · · · · ·		NA	21.0%
26400Oper. & Maint. of Plant Serv.Maintenance of Equipment\$0\$0\$635\$0NA26600Oper. & Maint. of Plant Serv.Security Services\$0\$0\$36,039\$25,322NA26700Oper. & Maint. of Plant Serv.Insurance\$0\$0\$20,796\$39,481NA27700Student TransportationContracted Transportation Services\$0\$0\$5,850\$4,630NA31200Food Services OperationsFood Preparation and Dispensing\$0\$0\$0\$18NA31400Food Services OperationsFood Purchases\$0\$0\$93,238\$136,611NA31900Food Services OperationsOther Food Services\$0\$0\$2,595\$2,347NA		•	_	•		•	•		NA NA	-47.4%
26600Oper. & Maint. of Plant Serv.Security Services\$0\$36,039\$25,322NA26700Oper. & Maint. of Plant Serv.Insurance\$0\$0\$20,796\$39,481NA27700Student TransportationContracted Transportation Services\$0\$0\$5,850\$4,630NA31200Food Services OperationsFood Preparation and Dispensing\$0\$0\$0\$18NA31400Food Services OperationsFood Purchases\$0\$0\$93,238\$136,611NA31900Food Services OperationsOther Food Services\$0\$0\$2,595\$2,347NA		•		•	•	• •			NA	47.470 NA
26700Oper. & Maint. of Plant Serv.Insurance\$0\$0\$20,796\$39,481NA27700Student TransportationContracted Transportation Services\$0\$0\$5,850\$4,630NA31200Food Services OperationsFood Preparation and Dispensing\$0\$0\$0\$18NA31400Food Services OperationsFood Purchases\$0\$0\$93,238\$136,611NA31900Food Services OperationsOther Food Services\$0\$0\$2,595\$2,347NA		•	···	•	·		•		NA	-29.7%
27700Student TransportationContracted Transportation Services\$0\$0\$5,850\$4,630NA31200Food Services OperationsFood Preparation and Dispensing\$0\$0\$0\$18NA31400Food Services OperationsFood Purchases\$0\$0\$93,238\$136,611NA31900Food Services OperationsOther Food Services\$0\$0\$2,595\$2,347NA		•	·	· ·		•			NA	89.8%
31200Food Services OperationsFood Preparation and Dispensing\$0\$0\$0\$18NA31400Food Services OperationsFood Purchases\$0\$93,238\$136,611NA31900Food Services OperationsOther Food Services\$0\$2,595\$2,347NA		•		•			· · · · · · · · · · · · · · · · · · ·		NA	-20.9%
31400 Food Services Operations Food Purchases \$0 \$93,238 \$136,611 NA 31900 Food Services Operations Other Food Services \$0 \$0 \$2,595 \$2,347 NA		·	·	•	· ·				NA	NA
31900 Food Services Operations Other Food Services \$0 \$2,595 \$2,347 NA		•				-	•		NA	46.5%
Overhead and Operational Total \$0 \$0 \$419,189 \$494,180 NA		·						NA	NA	-9.6%
		Over	rhead and Operational Total	\$0	\$0	\$419,189	\$494,180	NA	NA	17.9%
Non Operational	\ <u>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</u>		· · · · · · · · · · · · · · · · · · ·		40	404.000	644.600		81.4	40.000
		•		\$0 1-			· · · · · · · · · · · · · · · · · · ·	NA	NA	42.2%
)() [•		\$0 \$0				NA	NA	16.5%
			····		·	•		NA	NA	-90.4%
52200 Interest on Debt Temporary Loans \$0 \$7,677 \$6,935 NA	00 (interest on Debt	remporary Loans	\$U 	\$U 	\$/,6//	\$6,935 	NA	NA	-9.7%
Non Operational Total \$0 \$0 \$556,645 \$479,948 NA	00 (Non Operational Total	\$0	\$0	\$556,645	\$479,948	NA	NA	-13.8%