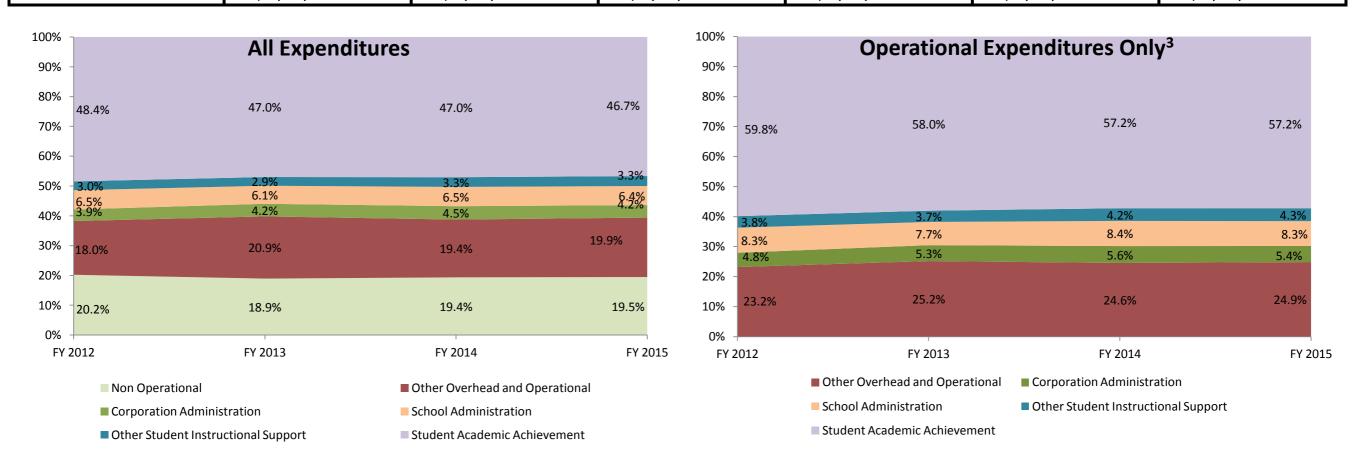
School Corporation Expenditures by Account Biannual Financial Report Data Taylor Community School Corp (3460)

Instructional Expenditures												
	FY 2006 ¹		FY 2009	FY 2009 ²		FY 2012		FY 2013		FY 2014		5
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$8,055,249	53.2%	\$7,270,018	49.4%	\$6,973,267	48.4%	\$6,465,991	47.0%	\$6,513,231	47.0%	\$6,195,686	46.7%
Student Instructional Support	\$1,205,786	8.0%	\$1,295,221	8.8%	\$1,358,071	9.4%	\$1,236,385	9.0%	\$1,345,810	9.7%	\$1,292,884	9.7%
Total	\$9,261,035	61.1%	\$8,565,238	58.2%	\$8,331,338	57.9%	\$7,702,376	56.0%	\$7,859,041	56.8%	\$7,488,570	56.4%

	Non Instructional Expenditures													
	FY 2006	5^1	FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 201	5		
Ē	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total		
Overhead and Operational	\$3,049,606	20.1%	\$3,287,772	22.3%	\$3,151,310	21.9%	\$3,454,671	25.1%	\$3,305,050	23.9%	\$3,205,323	24.1%		
Non Operational	\$2,835,884	18.7%	\$2,861,920	19.4%	\$2,910,624	20.2%	\$2,606,993	18.9%	\$2,680,458	19.4%	\$2,586,366	19.5%		
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%		
Total	\$5,885,490	38.9%	\$6,149,692	41.8%	\$6,061,934	42.1%	\$6,061,665	44.0%	\$5,985,507	43.2%	\$5,791,689	43.6%		
Grand Total	\$15,146,525		\$14,714,931		\$14,393,272		\$13,764,041		\$13,844,548		\$13,280,259			



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

		Taylor Community Sch					Ре	rcent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic							
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$0	\$73,456	NA	NA	NA
11050	Regular Programs	Full Day Kindergarten	\$43,689	\$39,319	\$291,242	\$253,676	480.6%	545.2%	-12.9%
11100	Regular Programs	Elementary	\$1,901,192	\$2,205,470	\$1,730,164	\$1,541,870	-18.9%	-30.1%	-10.9%
11200	Regular Programs	Middle/Junior High	\$1,262,954	\$1,352,497 \$1,012,472	\$1,017,760 \$1,642,266	\$927,262	-26.6%	-31.4%	-8.9%
11300 11250	Regular Programs	High School Academic Honors Diploma	\$1,697,883	\$1,913,472	\$1,642,366 \$0	\$1,586,018 \$0	-6.6%	-17.1% NA	-3.4% NA
11350 11355	Regular Programs	High School - Academic Honors Diploma High School - Acad. Honors High Ability Students	\$0 \$40,000	\$359 \$36,045	\$0 \$20.245	\$0 \$30,894	NA 22 00/	-14.3%	
11555	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$40,000 \$0	\$30,043 \$4,999	\$30,245 \$0	\$30,894 \$413	-22.8% NA	-14.3 <i>%</i> -91.7%	2.1% NA
12110	Regular Programs Special Programs	Gifted and Talented - Gifted And Talented	\$0 \$13,138	\$4,999 \$59,140	\$0 \$28,800	\$15,337	16.7%	-91.7%	-46.7%
12350	Special Programs	Physical Impairment - Homebound	\$13,130	\$0 \$0	\$20,000 \$0	\$1,341	NA	, 4.170 NA	40.77¢ NA
12520	Special Programs	Culturally Different - Compensatory	\$2,000	\$0 \$0	\$0 \$0	\$1,541 \$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$24,712	\$40,526	\$96,286	\$37,688	52.5%	-7.0%	-60.9%
12900	Special Programs	Other Special Programs	\$670,190	\$977,842	\$859,202	\$782,855	16.8%	-19.9%	-8.9%
14100	Summer School Programs	Elementary	\$070,190 \$0	\$13,352	\$10,257	\$5,690	NA	-57.4%	-44.5%
14200	Summer School Programs	Middle/Junior High School	\$0	\$10,825	\$0	\$0,050	NA	NA	NA
14300	Summer School Programs	High School	\$24,460	\$18,418	\$11,407	\$10,294	-57.9%	-44.1%	-9.8%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$5,623	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$37,959	\$10,920	\$3,360	\$3,760	-90.1%	-65.6%	11.9%
16200	Remediation	Preventive Remediation	\$0	\$20,990	\$31,008	\$3,856	NA	-81.6%	-87.6%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$94,006	\$59,181	\$98,678	\$109,753	16.8%	85.5%	11.2%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$20,096	\$19,470	\$0 \$0	\$10 <i>5,755</i> \$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$20,050	\$9,194	\$211	\$0 \$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,135	\$0	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$2,761	\$600	\$0	\$0 \$0	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,519	\$7,006	\$0	\$0 \$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$133,750	\$131,125	\$100,615	\$90,849	-32.1%	-30.7%	-9.7%
22230	Instruction	Library/Media Services - Audiovisual	\$3,782	\$2,544	\$2,294	\$2,875	-24.0%	13.0%	25.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,373	\$1,760	\$147,000	\$300,071		16949.5%	104.1%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$2,859	\$0 \$0	\$0	\$300,071 \$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech Network Support	\$128,580	\$115,596	\$157,293	\$154,514	20.2%	33.7%	-1.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$120,500	\$0	\$51,184	\$55,070	20.270 NA	NA	7.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$176,464	\$155,354	\$145,622	\$170,942	-3.1%	10.0%	17.4%
25520	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$36	\$133,334 \$0	\$14 <i>3,</i> 022 \$0	\$170,542	-5.170 NA	10.070 NA	17.470 NA
25550 25550	Central Services	Textbks. for Rent/Resale - Direction of Resale Service	\$35,079	\$64,013	\$52,614	\$37,199	6.0%	-41.9%	-29.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$366,711	\$04,013 \$0	\$52,014 \$0	\$0,199 \$0	NA	-41.9% NA	-29.3% NA
	Student	Academic Achievement Total	\$6,690,329	\$7,270,018	\$6,513,231	\$6,195,686	-7.4%	-14.8%	-4.9%
		Student Instructio	onal Support						
21110	Students	Attend. & Social Work Serv Service Area Direction	\$0	\$390	\$0	\$0	NA	NA	NA
21140	Students	Attend. & Social Work Serv Pupil Accounting	\$21,445	\$29,001	\$14,181	\$14,256	-33.5%	-50.8%	0.5%
21220	Students	Guidance Services - Counseling Services	\$165,237	\$228,418	\$158,771	\$196,391	18.9%	-14.0%	23.7%
21250	Students	Guidance Services - Records Maintenance	\$51,699	\$62,456	\$61,738	\$57,283	10.9%	-8.3%	-7.2%
21230	Students	Health Services - Nurse Services	\$61,338	\$89,056	\$91,450	\$93,241	52.0%	4.7%	2.0%
21340	Students	Health Services - Other Health Services	\$01,550 \$0	\$4,525	\$35,880	\$1,719	NA	-62.0%	-95.2%
21550	Students	Speech Path. & Audio. Serv Speech Pathology Services	\$57,044	\$60,580	\$88,117	\$80,820	41.7%	33.4%	-8.3%
21920 21910	Students	Other Support Services Students - Service Area Direction	\$37,044 \$120	\$58	\$00,117	\$80,820	41.776 NA	55.470 NA	-8.37 NA
21910 21990	Students	Other Support Services Students - Other Student Services	\$2,703	\$3,043	\$0 \$0	\$0 \$0	NA	NA	N/
21990	School Administration	Office of The Principal	\$627,905	\$817,693	\$895,673	\$0 \$849,173	35.2%	3.8%	-5.2%
24900	School Administration	Other Support Services - School Admin.	\$493	\$017,055 \$0	\$0 ³ \$0	\$0 \$0	NA	NA	-9.27 NA
	Studen	t Instructional Support Total	\$987,984	\$1,295,221	\$1,345,810	\$1,292,884	30.9%	-0.2%	-3.9%

		Taylor Community Sch	001 COLD (3400)				Pe	rcent Chang	e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Student Academic		40	40	4=0.4=0			
11025	Regular Programs	Non Special Education Preschool	\$0 ¢ 42,690	\$0	\$0 ¢201.242	\$73,456	NA		NA
11050	Regular Programs	Full Day Kindergarten	\$43,689	\$39,319	\$291,242	\$253,676	480.6%	545.2%	-12.9%
11100	Regular Programs	Elementary Middle (Iumion Lligh	\$1,901,192	\$2,205,470	\$1,730,164	\$1,541,870	-18.9%	-30.1%	-10.9%
11200 11300	Regular Programs Regular Programs	Middle/Junior High High School	\$1,262,954 \$1,697,883	\$1,352,497 \$1,913,472	\$1,017,760 \$1,642,366	\$927,262 \$1,586,018	-26.6% -6.6%	-31.4% -17.1%	-8.9% -3.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0 \$0	\$359	\$1,042,300 \$0	\$1,500,010 \$0	NA	17.170 NA	5.470 NA
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$40,000	\$36,045	\$30,245	\$30,894	-22.8%	-14.3%	2.1%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$40,000 \$0	\$4,999	\$30,2 4 3 \$0	\$413	22.0% NA	-91.7%	2.1/0 NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$13,138	\$59 <i>,</i> 140	\$28,800	\$15,337	16.7%	-74.1%	-46.7%
12350	Special Programs	Physical Impairment - Homebound	\$0	\$0	\$0	\$1,341	NA	NA	NA
12520	Special Programs	Culturally Different - Compensatory	\$2,000	; \$0	\$0	\$0	NA	NA	NA
12810	Special Programs	Special Education Preschool	\$24,712	\$40,526	\$96,286	\$37,688	52.5%	-7.0%	-60.9%
12900	Special Programs	Other Special Programs	\$670,190	\$977,842	\$859,202	\$782,855	16.8%	-19.9%	-8.9%
14100	Summer School Programs	Elementary	\$0	\$13,352	\$10,257	\$5,690	NA	-57.4%	-44.5%
14200	Summer School Programs	Middle/Junior High School	\$0	\$10,825	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$24,460	\$18,418	\$11,407	\$10,294	-57.9%	-44.1%	-9.8%
15100	Enrichment Programs	Non-Credit	\$0	\$0	\$5,623	\$0	NA	NA	NA
16100	Remediation	Remediation Testing	\$37,959	\$10,920	\$3 <i>,</i> 360	\$3,760	-90.1%	-65.6%	11.9%
16200	Remediation	Preventive Remediation	\$0	\$20,990	\$31,008	\$3 <i>,</i> 856	NA	-81.6%	-87.6%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$94,006	\$59,181	\$98,678	\$109,753	16.8%	85.5%	11.2%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$20,096	\$19,470	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$9,194	\$211	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,135	\$0	\$0	\$0	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$2,761	\$600	\$0	\$0	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,519	\$7,006	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$133,750	\$131,125	\$100,615	\$90,849	-32.1%	-30.7%	-9.7%
22230	Instruction	Library/Media Services - Audiovisual	\$3,782	\$2,544	\$2,294	\$2 <i>,</i> 875	-24.0%	13.0%	25.3%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$2,373	\$1,760	\$147,000	\$300,071	12545.2%	16949.5%	104.1%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$2 <i>,</i> 859	\$0	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech Network Support	\$128,580	\$115,596	\$157,293	\$154,514	20.2%	33.7%	-1.8%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$51,184	\$55 <i>,</i> 070	NA	NA	7.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$176,464	\$155,354	\$145,622	\$170,942	-3.1%	10.0%	17.4%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$36	\$0	\$0	\$0	NA	NA	NA
25550	Central Services	Textbks. for Rent/Resale - Direction of Resale Service	\$35,079	\$64,013	\$52,614	\$37,199	6.0%	-41.9%	-29.3%
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$366,711	\$0	\$0	\$0	NA	NA	NA
	Student	Academic Achievement Total	\$6,690,329	\$7,270,018	\$6,513,231	\$6,195,686	-7.4%	-14.8%	-4.9%
21110	Students	Student Instructio		6200	ćo	ćo	N I A		
21110	Students	Attend. & Social Work Serv Service Area Direction	\$0 \$21.445	\$390	\$0 \$14 181	\$0 \$14.256	NA 22 E%		NA 0.5%
21140	Students	Attend. & Social Work Serv Pupil Accounting	\$21,445 \$165,227	\$29,001 \$228,418	\$14,181	\$14,256 \$106 201	-33.5%	-50.8%	0.5%
21220	Students Students	Guidance Services - Counseling Services	\$165,237	\$228,418 \$62,456	\$158,771 \$61,728	\$196,391 \$57,282	18.9% 10.8%	-14.0%	23.7%
21250	Students Students	Guidance Services - Records Maintenance	\$51,699 \$61,228	\$62,456 \$80.056	\$61,738 \$01,450	\$57,283 \$02.241	10.8%	-8.3%	-7.2%
21340	Students Students	Health Services - Nurse Services Health Services - Other Health Services	\$61,338 \$0	\$89,056 \$4,525	\$91,450 \$25,880	\$93,241 \$1,710	52.0%	4.7%	2.0%
21390 21520	Students Students		\$0 \$57.044	\$4,525 \$60 580	\$35,880 \$88,117	\$1,719 \$80,820	NA 41.7%	-62.0% 33.4%	-95.2% -8.3%
		Speech Path. & Audio. Serv Speech Pathology Services	\$57,044 \$120	\$60,580 \$58	\$88,117 \$0	\$80,820 \$0			-8.3% NA
21910	Students Students	Other Support Services Students - Service Area Direction	\$120 \$2,702	\$58 \$2.042	\$0 \$0	\$0 د م		NA	
21990 24100	School Administration	Other Support Services Students - Other Student Services Office of The Principal	\$2,703 \$627,905	\$3,043 \$817,693	\$0 \$895,673	\$0 \$849,173	NA 35.2%	NA 3.8%	NA -5.2%
24100 24900	School Administration	Other Support Services - School Admin.	\$027,903	\$817,093 \$0	\$095,075 \$0	\$849,173 \$0	55.276 NA	5.870 NA	-3.276 NA
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	Studen	t Instructional Support Total	\$987,984	\$1,295,221	\$1,345,810	\$1,292,884	30.9%	-0.2%	-3.9%

		Taylor Community Scr	Taylor Community School Corp (3460)						е
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
		Overhead and O	•						
23110	General Administration	Board of Education - Service Area Direction	\$17,240	\$14,614	\$14,237	\$13,537	-21.5%	-7.4%	-4.9%
23150	General Administration	Board of Education - Legal Services	\$17,139	\$4,128	\$4,955	\$33,640	96.3%	714.9%	578.9%
23160	General Administration	Board of Education - Promotion Expenses	\$11,435	\$3,279	\$6,364	\$3,973	-65.3%	21.2%	-37.6%
23190	General Administration	Board of Education - Other Governing Body Services	\$19,295	\$16,966	\$21,290	\$23,826	23.5%	40.4%	11.9%
23210	General Administration	Executive Administration - Office of The Superintendent	\$274,743	\$427,796	\$468,720	\$441,268	60.6%	3.1%	-5.9%
23220	General Administration	Executive Administration - Community Relations	\$0	\$669	\$0	\$0	NA 02.0%	NA 0.4.40	
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$779	\$857	\$1,060	\$48	-93.8%	-94.4%	-95.5%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,787	\$277	\$8,335	\$7,293	161.7%	2532.9%	-12.5%
25120	Central Services	Fiscal Services - Service Area Direction	\$1,845	\$1,475 \$0	\$0 \$1,200	\$0 \$1 FF6	NA	NA	NA 20.7%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0 \$4 271	\$0 \$0	\$1,200 \$82,405	\$1,556 ¢0	NA	NA	29.7%
25160	Central Services	Fiscal Services - Financial Accounting	\$4,271	\$0 ¢2.256	\$82,405	\$0 \$2,420	NA		NA
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,614	\$2,356	\$4,790	\$2,439	51.1%	3.5%	-49.1%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0 ¢022	\$600	\$300 ¢050	\$300 \$701	NA	-50.0%	0.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$823	\$1,730	\$950	\$721	-12.4%	-58.3%	-24.1%
25199	Central Services	Fiscal Services - Other - Other	\$0 \$0	\$0 \$0	\$0	\$25,000	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$6,282	\$3,524	NA	NA	-43.9%
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$160	\$441	\$536	\$486	204.0%	10.2%	-9.3%
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$980,921	\$1,153,742	\$1,112,489	\$1,041,948	6.2%	-9.7%	-6.3%
	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$38,541	\$47,793	\$47,132	\$46,411	20.4%	-2.9%	-1.5%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$184,982	\$197,296	\$194,009	\$192,606	4.1%	-2.4%	-0.7%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,203	\$0	\$0	\$0 ¢27.400	NA	NA	NA 7 70/
26600	Oper. & Maint. of Plant Serv.	Security Services	\$23,663	\$22,401	\$25,449	\$27,408	15.8%	22.4%	7.7%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$108,471	\$62,170	\$41,226	\$58,232	-46.3%	-6.3%	41.3%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$1,100	\$450	\$450	\$300	-72.7%	-33.3%	-33.3%
27200	Student Transportation	Monitoring Services	\$1,512	\$2,195	\$1,218	\$1,768	16.9%	-19.5%	45.2%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$67,943	\$73,878	\$123,135	\$110,405	62.5%	49.4%	-10.3%
27400	Student Transportation	Purchase of School Buses	\$118,670	\$83,476	\$60,816	\$91,557	-22.8%	9.7%	50.5%
27500	Student Transportation	Insurance on Buses	\$4,611	\$4,290	\$7,400	\$7,500	62.7%	74.8%	1.4%
27700	Student Transportation	Contracted Transportation Services	\$282,221	\$312,414	\$305,813	\$297,250	5.3%	-4.9%	-2.8%
27900	Student Transportation	Other Student Transportation Services	\$185,368	\$242,792	\$212,943	\$231,078	24.7%	-4.8%	8.5%
31100	Food Services Operations	Service Area Direction	\$65,521	\$101,745	\$107,304	\$92,771	41.6%	-8.8%	-13.5%
31200	Food Services Operations	Food Preparation and Dispensing	\$372,997	\$477,791	\$397,244	\$411,408	10.3%	-13.9%	3.6%
31900	Food Services Operations	Other Food Services	\$26,949	\$30,152	\$46,998	\$37,072	37.6%	23.0%	-21.1%
	Over	rhead and Operational Total	\$2,816,803	\$3,287,772	\$3,305,050	\$3,205,323	13.8%	-2.5%	-3.0%
		Non Opera	tional						
33100	Community Service Operations	Direction of Community Services	\$30	\$0	\$209	\$0	NA	NA	NA
33300	Category not Specified	Civic Services	\$4,009	\$1,088	\$791	\$2 <i>,</i> 655	-33.8%	144.1%	235.8%
33400	Category not Specified	Athletic Coaches	\$157,994	\$99,026	\$100,036	\$126,854	-19.7%	28.1%	26.8%
43000	Category not Specified	Professional Services	\$0	\$2 <i>,</i> 490	\$1,250	\$3,724	NA	49.6%	197.9%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$239,223	\$148,419	\$61,275	\$30,232	-87.4%	-79.6%	-50.7%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$20,563	\$39,492	\$19,843	\$15,121	-26.5%	-61.7%	-23.8%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$154,924	\$140,171	\$143,483	\$107,938	-30.3%	-23.0%	-24.8%
46000	Category not Specified	Purchase of Moveable Equipment	\$17,386	\$16,536	\$20,835	\$6,963	-59.9%	-57.9%	-66.6%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$135,405	\$300,890	\$98,393	\$72,927	-46.1%	-75.8%	-25.9%
51100	Principal on Debt	Bonds	\$235,000	\$260,000	\$325,000	\$345,000	46.8%	32.7%	6.2%
51600	Principal on Debt	Other DLGF Approved Debt	\$10,337	\$25,976	\$86,543	\$86,495	736.8%	233.0%	-0.1%
52100	Interest on Debt	Bonds	\$152,415	\$126,284	\$59,713	\$42,995	-71.8%	-66.0%	-28.0%
52200	Interest on Debt	Temporary Loans	\$40,905	\$49,350	\$2,694	\$2,836	-93.1%	-94.3%	5.3%
52400	Interest on Debt	School Bus Loans	(\$1,685)	\$0	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$1,633,500	\$1,647,500	\$1,663,000	\$1,665,000	1.9%	1.1%	0.1%
53450	Lease Rental	Other-Interest	\$0	\$0	\$58,491	\$8,410	NA	NA	-85.6%
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$0	\$30,285	\$58,358	NA	NA	92.7%

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Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 t 201
00440		Overhead and O			644.007	642 527	24 50/	7 40/	1.0
23110	General Administration	Board of Education - Service Area Direction	\$17,240	\$14,614	\$14,237	\$13,537	-21.5%	-7.4%	-4.9
23150	General Administration General Administration	Board of Education - Legal Services	\$17,139	\$4,128	\$4,955	\$33,640	96.3%	714.9%	578.9
23160	General Administration	Board of Education - Promotion Expenses	\$11,435	\$3,279	\$6,364	\$3,973	-65.3% 23.5%	21.2% 40.4%	-37.6 11.9
23190 23210	General Administration	Board of Education - Other Governing Body Services Executive Administration - Office of The Superintendent	\$19,295 \$274,743	\$16,966 \$427,796	\$21,290 \$468,720	\$23,826 \$441,268	23.5% 60.6%	40.4%	-5.9
23220	General Administration	Executive Administration - Community Relations	\$0	\$669	\$0 \$0	\$0 \$0	00.070 NA	0.170 NA	5.5 N
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$779	\$857	\$1,060	\$48	-93.8%	-94.4%	-95.5
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$2,787	\$277	\$8,335	\$7,293	161.7%	2532.9%	-12.5
25120	Central Services	Fiscal Services - Service Area Direction	\$1,845	\$1,475	\$0 \$0	\$0	NA	NA	<u>اتت</u> ۱
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$0	\$0	\$1,200	\$1,556	NA	NA	29.7
25160	Central Services	Fiscal Services - Financial Accounting	\$4,271	\$0	\$82,405	\$0	NA	NA	1
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,614	\$2,356	\$4,790	\$2,439	51.1%	3.5%	-49.1
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$600	\$300	\$300	NA	-50.0%	0.0
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$823	\$1,730	\$950	\$721	-12.4%	-58.3%	-24.1
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$25,000	NA	NA	1
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$6,282	\$3,524	NA	NA	-43.9
25920	Central Services	Other Supp. Serv. Cent. Serv Ditch Assessments	\$160	\$441	\$536	\$486	204.0%	10.2%	-9.3
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$980,921	\$1,153,742	\$1,112,489	\$1,041,948	6.2%	-9.7%	-6.3
	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$38,541	\$47,793	\$47,132	\$46,411	20.4%	-2.9%	-1.5
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$184,982	\$197,296	\$194,009	\$192,606	4.1%	-2.4%	-0.7
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,203	\$0	\$0	\$0	NA	NA	1.0
26600	Oper. & Maint. of Plant Serv.	Security Services	\$23,663	\$22,401	\$25,449	\$27,408	15.8%	22.4%	7.7
26700	Oper. & Maint. of Plant Serv.	Insurance	\$108,471	\$62,170	\$41,226	\$58,232	-46.3%	-6.3%	41.3
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$1,100	\$450	\$450	\$300	-72.7%	-33.3%	-33.3
27200	Student Transportation	Monitoring Services	\$1,512	\$2,195	\$1,218	\$1,768	16.9%	-19.5%	45.2
27300	Student Transportation	Vehicle Servicing and Maintenance	\$67,943	\$73,878	\$123,135	\$110,405	62.5%	49.4%	-10.3
27400	Student Transportation	Purchase of School Buses	\$118,670	\$83,476	\$60,816	\$91,557	-22.8%	9.7%	50.5
27500	Student Transportation	Insurance on Buses	\$4,611	\$4,290	\$7,400	\$7,500	62.7%	74.8%	1.4
27700	Student Transportation	Contracted Transportation Services	\$282,221	\$312,414	\$305,813	\$297,250	5.3%	-4.9%	-2.8
27900	Student Transportation	Other Student Transportation Services	\$185,368	\$242,792	\$212,943	\$231,078	24.7%	-4.8%	8.5
31100	Food Services Operations	Service Area Direction	\$65,521	\$101,745	\$107,304	\$92,771	41.6%	-8.8%	-13.5
31200	Food Services Operations	Food Preparation and Dispensing	\$372,997	\$477,791	\$397,244	\$411,408	10.3%	-13.9%	3.6
31900	Food Services Operations	Other Food Services	\$26,949	\$30,152	\$46,998	\$37,072	37.6%	23.0%	-21.1
	Over	head and Operational Total	\$2,816,803	\$3,287,772	\$3,305,050	\$3,205,323	13.8%	-2.5%	-3.0
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22100	Community Convice Operations	Non Operat		<u>ćo</u>	\$200	έ0.	NIA		
33100	Community Service Operations	Direction of Community Services	\$30 \$4,000	\$0	\$209 \$701	\$0 \$2,655	NA 22.00/	NA	N معد م
33300	Category not Specified	Civic Services	\$4,009	\$1,088	\$791	\$2,655	-33.8%	144.1%	235.8
33400	Category not Specified	Athletic Coaches	\$157,994	\$99,026	\$100,036	\$126,854	-19.7%	28.1%	26.8
43000	Category not Specified	Professional Services Building Acquisition Const. and Improv	\$0 \$220 222	\$2,490 \$148,410	\$1,250 \$61.275	\$3,724	NA 07 10/	49.6%	197.9
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$239,223	\$148,419	\$61,275	\$30,232	-87.4%	-79.6%	-50.7
45400	Building Acq., Const. and Impr.	Sports Facilities Rent of Build., Facilities, and Equip.	\$20,563 \$154,024	\$39,492 \$140,171	\$19,843 \$142,482	\$15,121 \$107.028	-26.5%	-61.7% -23.0%	-23.8 -24.8
45500 46000	Building Acq., Const. and Impr. Category not Specified	Purchase of Moveable Equipment	\$154,924 \$17,386	\$140,171 \$16,536	\$143,483 \$20,835	\$107,938 \$6,963	-30.3% -59.9%	-23.0% -57.9%	-24.0 -66.6
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$135,405	\$300,890	\$98,393	\$72,927	-46.1%	-75.8%	-25.9
51100	Principal on Debt	Bonds	\$235,000	\$260,000	\$325,000	\$345,000	46.8%	32.7%	6.2
51600	Principal on Debt	Other DLGF Approved Debt	\$10,337	\$25,976	\$86,543	\$86,495	736.8%	233.0%	-0.1
21000	Interest on Debt	Bonds	\$152,415	\$126,284	\$59,713	\$42,995	-71.8%	-66.0%	-28.0
52100		Temporary Loans	\$40,905	\$49,350	\$2,694	\$2,836	-93.1%	-94.3%	- <u>2</u> 8. 5.
	Interest on Debt			$\gamma \tau J_{j} J J U$					
52200	Interest on Debt	School Bus Loans	(\$1 625)	ረህ	CU	SU	N N	NIA	
52200 52400	Interest on Debt	School Bus Loans Buildings-Principal	<mark>(\$1,685)</mark> \$1.633.500	\$0 \$1.647.500	\$0 \$1.663.000	\$0 \$1.665.000	NA 1.9%	NA 1.1%	۱ 0.1
52100 52200 52400 53100 53450		School Bus Loans Buildings-Principal Other-Interest	<mark>(\$1,685)</mark> \$1,633,500 \$0	\$0 \$1,647,500 \$0	\$0 \$1,663,000 \$58,491	\$0 \$1,665,000 \$8,410	NA 1.9% NA	NA 1.1% NA	ו 0.1 -85.6

							Percent Change		e
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$0	\$2,017	\$3,109	NA	NA	54.1%
60700	Category not Specified	Scholarships	\$850	\$4,700	\$6,600	\$7,750	811.8%	64.9%	17.4%
		Non Operational Total	\$2,800,855	\$2,861,920	\$2,680,458	\$2,586,366	-7.7%	-9.6%	-3.5%
		Prorated by	Fund						
26491	NA	PERF - Academic Achievement	\$106,893	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$19,221	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$26,465	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$3,149	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$420,125	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$73,586	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$88,655	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$11,897	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$20,881	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$3,825	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$3,209	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$579	\$0	\$0	\$0	NA	NA	NA
	NA	Group Insurance - Academic Achievement	\$558,187	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$99,374	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$96,454	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$15,781	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$7,658	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$1,434	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,220	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$196	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$251,176	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$20,363	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$16,800	\$0	\$0	, \$0	NA	NA	NA
	NA	Severance / Early Retirement Pay - Non Operational	\$3,429	\$0	\$0	\$0	NA	NA	NA
		Prorated by Fund Total	\$1,850,555	\$0	\$0	\$0	NA	NA	NA