School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. |  |
| Statewide | 49.6\% | 8.0\% | 22.8\% | 19.6\% | 57.6\% | 49.3\% | 8.1\% | 23.0\% | 19.6\% | 57.4\% | . $2 \%$ |
| 21st Century Charter Sch of Gary (9545) | 41.2\% | 12.3\% | 30.9\% | 15.6\% | 53.5\% | 43.3\% | 12.2\% | 34.4\% | 10.1\% | 55.5\% | 2.1\% |
| Adams Central Community Schools (15) | 51.4\% | 7.1\% | 22.8\% | 18.7\% | 58.5\% | 50.9\% | 7.4\% | 22.3\% | 19.4\% | 58.2\% | -.3\% |
| Alexandria Com School Corp (5265) | 60.1\% | 8.1\% | 21.5\% | 10.3\% | 68.2\% | 60.8\% | 8.6\% | 21.4\% | 9.2\% | 69.4\% | 1.1\% |
| Anderson Community School Corp (5275) | 49.7\% | 6.8\% | 27.6\% | 15.8\% | 56.6\% | 47.5\% | 5.8\% | 29.1\% | 17.7\% | 53.2\% | -3.3\% |
| Anderson Excel Center (9750) | 23.1\% | 32.4\% | 16.6\% | 27.9\% | 55.5\% | 28.7\% | 39.2\% | 6.5\% | 25.6\% | 67.9\% | 12.4\% |
| Anderson Preparatory Academy (9790) | 57.0\% | 14.1\% | 17.8\% | 11.1\% | 71.1\% | 57.8\% | 15.8\% | 18.2\% | 8.2\% | 73.5\% | 2.4\% |
| Andrew Academy (9715) | 31.7\% | 9.1\% | 18.6\% | 40.6\% | 40.9\% | 46.4\% | 10.0\% | 20.6\% | 23.1\% | 56.3\% | 15.5\% |
| Andrew J Brown Academy (9615) | 64.2\% | 6.9\% | 28.8\% | . $0 \%$ | 71.2\% | 67.4\% | 5.6\% | 27.0\% | .0\% | 73.0\% | 1.9\% |
| Argos Community Schools (5470) | 52.5\% | 8.3\% | 23.5\% | 15.6\% | 60.9\% | 51.6\% | 8.5\% | 24.7\% | 15.1\% | 60.1\% | -.7\% |
| Aspire Charter Academy (9685) | 67.7\% | 5.9\% | 26.3\% | .0\% | 73.7\% | 67.3\% | 6.2\% | 26.5\% | .0\% | 73.5\% | -.2\% |
| Attica Consolidated Sch Corp (2435) | 48.4\% | 7.7\% | 22.2\% | 21.7\% | 56.1\% | 50.3\% | 8.0\% | 24.2\% | 17.4\% | 58.3\% | 2.3\% |
| Avon Community School Corp (3315) | 41.2\% | 9.1\% | 21.8\% | 27.9\% | 50.3\% | 40.9\% | 9.2\% | 21.6\% | 28.4\% | 50.0\% | -.3\% |
| Barr-Reeve Com Schools Inc (1315) | 50.4\% | 7.6\% | 28.5\% | 13.5\% | 58.0\% | 51.5\% | 8.4\% | 29.5\% | 10.7\% | 59.9\% | 1.8\% |
| Bartholomew Con School Corp (365) | 48.9\% | 7.7\% | 17.6\% | 25.8\% | 56.6\% | 47.8\% | 7.9\% | 19.6\% | 24.7\% | 55.7\% | -.9\% |
| Batesville Community Sch Corp (6895) | 56.6\% | 8.8\% | 24.0\% | 10.7\% | 65.4\% | 51.0\% | 7.8\% | 20.3\% | 20.9\% | 58.8\% | -6.6\% |
| Baugo Community Schools (2260) | 46.2\% | 6.8\% | 20.7\% | 26.4\% | 52.9\% | 45.7\% | 7.9\% | 23.1\% | 23.3\% | 53.6\% | .6\% |
| Beacon Academy (9830) | 46.9\% | 32.3\% | 11.6\% | 9.3\% | 79.2\% | 32.8\% | 42.0\% | 16.0\% | 9.2\% | 74.8\% | -4.4\% |
| Beech Grove City Schools (5380) | 53.0\% | 4.4\% | 17.6\% | 25.0\% | 57.4\% | 55.5\% | 4.7\% | 19.3\% | 20.6\% | 60.1\% | 2.8\% |
| Benton Community School Corp (395) | 46.3\% | 8.2\% | 27.0\% | 18.5\% | 54.5\% | 45.9\% | 7.7\% | 28.3\% | 18.1\% | 53.6\% | -.9\% |
| Blackford County Schools (515) | 43.7\% | 10.9\% | 27.7\% | 17.7\% | 54.6\% | 41.6\% | 10.7\% | 29.5\% | 18.2\% | 52.3\% | -2.3\% |
| Bloomfield School District (2920) | 49.3\% | 7.6\% | 25.4\% | 17.7\% | 56.9\% | 50.8\% | 8.3\% | 26.4\% | 14.5\% | 59.1\% | 2.1\% |
| Bloomington Project School (9835) | 51.4\% | 15.6\% | 15.7\% | 17.2\% | 67.1\% | 53.7\% | 11.7\% | 25.5\% | 9.1\% | 65.4\% | -1.7\% |
| Blue River Valley Schools (3405) | 49.4\% | 9.3\% | 25.2\% | 16.1\% | 58.7\% | 51.4\% | 8.9\% | 23.6\% | 16.1\% | 60.3\% | 1.6\% |
| Bremen Public Schools (5480) | 49.8\% | 10.7\% | 20.8\% | 18.7\% | 60.5\% | 49.4\% | 10.5\% | 22.5\% | 17.6\% | 59.9\% | -.6\% |
| Brown County School Corporation (670) | 46.1\% | 8.9\% | 28.1\% | 17.0\% | 54.9\% | 47.6\% | 9.3\% | 28.6\% | 14.5\% | 56.9\% | 2.0\% |
| Brownsburg Community Sch Corp (3305) | 43.9\% | 7.0\% | 16.7\% | 32.4\% | 50.9\% | 46.5\% | 6.9\% | 18.3\% | 28.4\% | 53.4\% | 2.5\% |
| Brownstown Cnt Com Sch Corp (3695) | 52.4\% | 7.6\% | 24.4\% | 15.6\% | 60.0\% | 50.6\% | 7.2\% | 24.6\% | 17.6\% | 57.8\% | -2.2\% |
| Burris Laboratory School (9620) | 100.0\% | .0\% | .0\% | . $0 \%$ | 100.0\% | 72.3\% | 11.7\% | 13.9\% | 2.1\% | 84.0\% | -16.0\% |
| C A Beard Memorial School Corp (3455) | 48.0\% | 8.7\% | 25.6\% | 17.7\% | 56.7\% | 46.1\% | 8.4\% | 26.1\% | 19.4\% | 54.5\% | -2.3\% |
| Canaan Community Academy (9725) | 45.3\% | 18.5\% | 29.3\% | 6.9\% | 63.8\% | 41.7\% | 12.7\% | 29.7\% | 15.9\% | 54.4\% | -9.4\% |
| Cannelton City Schools (6340) | 57.0\% | 7.2\% | 23.2\% | 12.6\% | 64.2\% | 52.0\% | 6.6\% | 25.4\% | 16.0\% | 58.6\% | -5.6\% |
| Career Academy at South Bend (9880) | 40.3\% | 11.5\% | 22.8\% | 25.4\% | 51.8\% | 47.9\% | 16.8\% | 27.7\% | 7.5\% | 64.8\% | 13.0\% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. |  |
| Carmel Clay Schools (3060) | 46.6\% | 7.7\% | 22.0\% | 23.7\% | 54.3\% | 49.6\% | 8.4\% | 23.5\% | 18.6\% | 58.0\% | 3.7\% |
| Carpe Diem - Meridian Campus (9755) | 55.0\% | 23.8\% | 10.0\% | 11.2\% | 78.8\% | 52.4\% | 23.0\% | 12.4\% | 12.2\% | 75.4\% | -3.4\% |
| Carroll Consolidated Sch Corp (750) | 41.5\% | 6.6\% | 28.7\% | 23.2\% | 48.1\% | 36.4\% | 5.8\% | 25.9\% | 31.9\% | 42.2\% | -5.9\% |
| Caston School Corporation (2650) | 51.3\% | 7.4\% | 27.5\% | 13.8\% | 58.7\% | 49.2\% | 7.0\% | 30.9\% | 12.9\% | 56.2\% | -2.5\% |
| Center Grove Com Sch Corp (4205) | 43.5\% | 6.2\% | 17.5\% | 32.7\% | 49.7\% | 44.6\% | 6.4\% | 18.4\% | 30.5\% | 51.0\% | 1.3\% |
| Centerville-Abington Com Schs (8360) | 52.0\% | 7.1\% | 22.2\% | 18.7\% | 59.1\% | 52.9\% | 6.9\% | 23.4\% | 16.9\% | 59.7\% | .6\% |
| Central Noble Com School Corp (6055) | 49.4\% | 8.5\% | 24.9\% | 17.2\% | 57.9\% | 53.8\% | 8.7\% | 26.5\% | 11.0\% | 62.5\% | 4.6\% |
| Challenge Foundation Academy (9645) | 58.3\% | 17.2\% | 13.5\% | 11.0\% | 75.5\% | 31.4\% | 9.0\% | 8.5\% | 51.1\% | 40.4\% | -35.1\% |
| Charles A Tindley Accelerated Schl (9445) | 22.4\% | 13.3\% | 8.8\% | 55.6\% | 35.7\% | 30.8\% | 33.2\% | 21.0\% | 15.0\% | 64.0\% | 28.4\% |
| Charter School of the Dunes (9310) | 19.7\% | 3.4\% | 8.4\% | 68.5\% | 23.1\% | 51.9\% | 13.9\% | 23.2\% | 11.0\% | 65.8\% | 42.7\% |
| Charter School USA Donnan (8825) | 48.5\% | 16.1\% | 26.4\% | 8.9\% | 64.6\% | 51.5\% | 18.1\% | 21.5\% | 8.8\% | 69.6\% | 5.0\% |
| Charter School USA Howe (8810) | 42.6\% | 17.5\% | 28.2\% | 11.7\% | 60.1\% | 53.5\% | 17.4\% | 23.6\% | 5.5\% | 70.9\% | 10.8\% |
| Charter School USA Manual (8815) | 48.1\% | 18.4\% | 24.4\% | 9.1\% | 66.5\% | 48.2\% | 14.0\% | 24.8\% | 13.0\% | 62.2\% | -4.3\% |
| Christel House Academy South (9380) | 52.5\% | 11.6\% | 17.6\% | 18.3\% | 64.1\% | 53.8\% | 12.7\% | 18.6\% | 14.9\% | 66.5\% | 2.4\% |
| Christel House DORS (9385) | 23.9\% | 36.0\% | 15.5\% | 24.6\% | 59.9\% | 36.1\% | 37.5\% | 15.3\% | 11.2\% | 73.6\% | 13.7\% |
| Clark-Pleasant Com School Corp (4145) | 37.8\% | 6.3\% | 31.2\% | 24.7\% | 44.1\% | 38.5\% | 6.7\% | 31.5\% | 23.4\% | 45.2\% | 1.1\% |
| Clarksville Com School Corp (1000) | 44.2\% | 9.1\% | 22.7\% | 24.1\% | 53.2\% | 35.7\% | 7.3\% | 20.8\% | 36.2\% | 43.0\% | -10.2\% |
| Clay Community Schools (1125) | 52.3\% | 8.1\% | 24.1\% | 15.5\% | 60.4\% | 50.9\% | 8.3\% | 25.1\% | 15.8\% | 59.2\% | -1.3\% |
| Clinton Central School Corp (1150) | 47.9\% | 8.3\% | 23.2\% | 20.6\% | 56.2\% | 47.4\% | 8.2\% | 25.1\% | 19.2\% | 55.7\% | -.5\% |
| Clinton Prairie School Corp (1160) | 47.0\% | 7.8\% | 24.1\% | 21.0\% | 54.9\% | 46.8\% | 7.7\% | 24.5\% | 21.0\% | 54.5\% | -.4\% |
| Cloverdale Community Schools (6750) | 66.2\% | 3.2\% | 12.0\% | 18.6\% | 69.3\% | 48.1\% | 7.1\% | 24.2\% | 20.6\% | 55.2\% | -14.2\% |
| Community Montessori Inc (9320) | 45.4\% | 9.1\% | 19.7\% | 25.8\% | 54.5\% | 50.3\% | 9.2\% | 18.5\% | 22.0\% | 59.5\% | 5.0\% |
| Community Schools of Frankfort (1170) | 52.7\% | 9.7\% | 19.6\% | 18.0\% | 62.4\% | 53.3\% | 9.9\% | 19.6\% | 17.2\% | 63.3\% | .9\% |
| Concord Community Schools (2270) | 50.9\% | 5.4\% | 20.4\% | 23.2\% | 56.3\% | 50.2\% | 5.8\% | 19.3\% | 24.7\% | 56.1\% | -.3\% |
| Covington Community Sch Corp (2440) | 48.4\% | 8.6\% | 25.4\% | 17.6\% | 57.0\% | 47.5\% | 8.8\% | 26.6\% | 17.1\% | 56.3\% | -.6\% |
| Cowan Community School Corp (1900) | 50.9\% | 10.9\% | 23.7\% | 14.5\% | 61.8\% | 49.2\% | 10.8\% | 23.7\% | 16.3\% | 60.1\% | -1.8\% |
| Crawford Co Com School Corp (1300) | 55.8\% | 9.7\% | 24.3\% | 10.2\% | 65.5\% | 52.4\% | 9.2\% | 27.9\% | 10.5\% | 61.6\% | -3.9\% |
| Crawfordsville Com Schools (5855) | 44.5\% | 13.1\% | 20.3\% | 22.1\% | 57.6\% | 43.7\% | 13.1\% | 20.3\% | 22.9\% | 56.8\% | -.8\% |
| Crothersville Community Schools (3710) | 55.7\% | 4.8\% | 22.5\% | 17.1\% | 60.4\% | 50.8\% | 4.7\% | 24.0\% | 20.5\% | 55.5\% | -4.9\% |
| Crown Point Community Sch Corp (4660) | 45.0\% | 8.4\% | 20.7\% | 25.9\% | 53.5\% | 45.5\% | 8.5\% | 20.6\% | 25.4\% | 54.0\% | .5\% |
| Culver Community Schools Corp (5455) | 47.8\% | 10.5\% | 20.4\% | 21.3\% | 58.3\% | 39.4\% | 9.9\% | 21.9\% | 28.8\% | 49.3\% | -9.0\% |
| Daleville Community Schools (1940) | 43.4\% | 11.0\% | 27.8\% | 17.8\% | 54.4\% | 44.3\% | 9.2\% | 29.2\% | 17.4\% | 53.4\% | -1.0\% |
| Damar Charter Academy (9920) | 42.5\% | 16.7\% | 19.4\% | 21.5\% | 59.2\% | 45.3\% | 18.7\% | 19.4\% | 16.7\% | 63.9\% | 4.8\% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Studen <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. |  |
| Danville Community School Corp (3325) | 38.3\% | 8.7\% | 23.8\% | 29.2\% | 47.0\% | 38.6\% | 7.7\% | 21.5\% | 32.3\% | 46.3\% | -.7\% |
| Decatur County Com Schools (1655) | 54.5\% | 7.0\% | 24.2\% | 14.2\% | 61.5\% | 53.1\% | 7.3\% | 23.6\% | 16.0\% | 60.4\% | -1.1\% |
| DeKalb Co Ctl United Sch Dist (1835) | 53.0\% | 7.9\% | 19.5\% | 19.6\% | 60.9\% | 49.1\% | 8.0\% | 24.7\% | 18.2\% | 57.1\% | -3.8\% |
| DeKalb Co Eastern Com Sch Dist (1805) | 48.7\% | 8.7\% | 28.1\% | 14.5\% | 57.4\% | 50.9\% | 9.4\% | 25.8\% | 13.8\% | 60.3\% | 3.0\% |
| Delaware Community School Corp (1875) | 50.5\% | 7.9\% | 24.9\% | 16.7\% | 58.4\% | 50.3\% | 8.6\% | 24.4\% | 16.7\% | 58.9\% | .5\% |
| Delphi Community School Corp (755) | 47.6\% | 7.1\% | 24.2\% | 21.1\% | 54.7\% | 43.2\% | 7.1\% | 28.2\% | 21.5\% | 50.3\% | -4.4\% |
| Discovery Charter School (9870) | 55.6\% | 13.0\% | 16.1\% | 15.3\% | 68.5\% | 51.1\% | 10.2\% | 29.5\% | 9.2\% | 61.3\% | -7.2\% |
| Dr Robert H Faulkner Academy (9795) | 52.2\% | 14.0\% | 25.2\% | 8.6\% | 66.2\% | 46.0\% | 14.4\% | 26.6\% | 13.0\% | 60.4\% | -5.7\% |
| Duneland School Corporation (6470) | 45.2\% | 6.2\% | 24.6\% | 23.9\% | 51.5\% | 44.6\% | 6.0\% | 24.3\% | 25.2\% | 50.5\% | -.9\% |
| East Allen County Schools (255) | 53.4\% | 9.3\% | 24.3\% | 13.0\% | 62.7\% | 53.9\% | 9.3\% | 26.1\% | 10.7\% | 63.2\% | .5\% |
| East Chicago Lighthouse Charter (9595) | 50.2\% | 12.2\% | 30.9\% | 6.7\% | 62.4\% | 50.2\% | 12.3\% | 27.0\% | 10.5\% | 62.5\% | .2\% |
| East Chicago Urban Enterprise Acad (9555) | 57.1\% | 9.0\% | 25.0\% | 9.0\% | 66.1\% | 57.7\% | 8.4\% | 25.6\% | 8.3\% | 66.1\% | .1\% |
| East Gibson School Corporation (2725) | 51.3\% | 6.3\% | 28.5\% | 13.9\% | 57.6\% | 54.0\% | 6.9\% | 30.3\% | 8.7\% | 60.9\% | 3.3\% |
| East Noble School Corp (6060) | 52.0\% | 6.4\% | 18.6\% | 23.0\% | 58.4\% | 55.0\% | 6.3\% | 19.7\% | 18.9\% | 61.4\% | 2.9\% |
| East Porter County School Corp (6510) | 44.1\% | 6.8\% | 19.1\% | 30.0\% | 50.9\% | 42.4\% | 6.9\% | 19.6\% | 31.2\% | 49.3\% | -1.7\% |
| East Washington School Corp (8215) | 57.7\% | 8.4\% | 22.7\% | 11.2\% | 66.1\% | 56.6\% | 8.2\% | 21.1\% | 14.1\% | 64.9\% | -1.2\% |
| Eastbrook Community Sch Corp (2815) | 54.4\% | 9.7\% | 25.0\% | 10.9\% | 64.1\% | 50.7\% | 9.9\% | 27.8\% | 11.6\% | 60.6\% | -3.5\% |
| Eastern Greene Schools (2940) | 55.4\% | 9.4\% | 31.7\% | 3.5\% | 64.8\% | 48.8\% | 8.2\% | 37.6\% | 5.4\% | 57.0\% | -7.8\% |
| Eastern Hancock Co Com Sch Corp (3145) | 46.4\% | 5.8\% | 28.1\% | 19.7\% | 52.3\% | 46.2\% | 6.2\% | 29.3\% | 18.3\% | 52.4\% | .1\% |
| Eastern Howard School Corp (3480) | 44.2\% | 9.1\% | 23.6\% | 23.1\% | 53.3\% | 46.7\% | 8.6\% | 22.8\% | 21.8\% | 55.4\% | 2.1\% |
| Eastern Pulaski Com Sch Corp (6620) | 54.9\% | 5.8\% | 25.9\% | 13.4\% | 60.7\% | 53.7\% | 5.6\% | 26.0\% | 14.7\% | 59.3\% | -1.4\% |
| Edinburgh Community Sch Corp (4215) | 56.1\% | 7.3\% | 22.4\% | 14.2\% | 63.4\% | 54.3\% | 7.5\% | 22.8\% | 15.4\% | 61.8\% | -1.6\% |
| Edison Learning Roosevelt (8820) | 55.0\% | 15.6\% | 22.2\% | 7.2\% | 70.6\% | 64.1\% | 19.8\% | 15.8\% | . $4 \%$ | 83.9\% | 13.3\% |
| EdPower Arlington (8830) | 35.1\% | 36.1\% | 21.5\% | 7.3\% | 71.2\% | 32.6\% | 35.3\% | 26.3\% | 5.7\% | 68.0\% | -3.2\% |
| Elkhart Community Schools (2305) | 55.0\% | 9.1\% | 21.7\% | 14.2\% | 64.1\% | 53.3\% | 9.2\% | 21.2\% | 16.3\% | 62.5\% | -1.6\% |
| Elwood Community School Corp (5280) | 53.6\% | 9.1\% | 26.9\% | 10.4\% | 62.7\% | 48.9\% | 8.8\% | 27.2\% | 15.1\% | 57.7\% | -5.0\% |
| Eminence Community School Corp (5910) | 49.2\% | 7.2\% | 26.4\% | 17.2\% | 56.4\% | 49.2\% | 4.9\% | 26.2\% | 19.7\% | 54.1\% | -2.2\% |
| Enlace Academy (9365) | .0\% | .0\% | .0\% | . $0 \%$ | . $0 \%$ | 53.6\% | 29.2\% | 17.0\% | . $3 \%$ | 82.7\% | N/A |
| Evansville Vanderburgh Sch Corp (7995) | 52.6\% | 9.9\% | 25.2\% | 12.3\% | 62.5\% | 52.4\% | 9.4\% | 25.9\% | 12.3\% | 61.8\% | -.7\% |
| Excel Center - Kokomo (9355) | .0\% | . $0 \%$ | . $0 \%$ | .0\% | .0\% | 15.6\% | 31.2\% | 6.7\% | 46.5\% | 46.8\% | N/A |
| Excel Center - Lafayette Sq (9335) | .0\% | .0\% | .0\% | .0\% | .0\% | 18.7\% | 35.1\% | 8.0\% | 38.2\% | 53.8\% | N/A |
| Excel Center - Richmond (9305) | .0\% | .0\% | .0\% | . $0 \%$ | .0\% | 19.0\% | 32.4\% | 5.8\% | 42.7\% | 51.4\% | N/A |
| Excel Center for Adult Learners (9910) | 26.6\% | 38.4\% | 18.3\% | 16.7\% | 65.0\% | 29.6\% | 48.8\% | 9.0\% | 12.5\% | 78.4\% | 13.4\% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. |  |
| Fairfield Community Schools (2155) | 52.1\% | 7.5\% | 22.1\% | 18.3\% | 59.6\% | 51.3\% | 7.0\% | 23.9\% | 17.7\% | 58.4\% | -1.2\% |
| Fall Creek Academy (9370) | 52.8\% | 14.1\% | 18.6\% | 14.5\% | 66.9\% | 47.2\% | 25.9\% | 17.9\% | 9.0\% | 73.1\% | 6.2\% |
| Fayette County School Corp (2395) | 55.8\% | 9.6\% | 23.5\% | 11.1\% | 65.4\% | 53.5\% | 9.5\% | 24.8\% | 12.1\% | 63.0\% | -2.4\% |
| Flanner House Elementary School (9390) | 53.3\% | 16.5\% | 16.2\% | 14.1\% | 69.7\% | 54.1\% | 18.9\% | 14.8\% | 12.2\% | 73.0\% | 3.2\% |
| Flat Rock-Hawcreek School Corp (370) | 42.6\% | 6.1\% | 26.7\% | 24.6\% | 48.8\% | 42.8\% | 7.3\% | 23.6\% | 26.3\% | 50.1\% | 1.3\% |
| Fort Wayne Community Schools (235) | 58.0\% | 9.4\% | 21.2\% | 11.4\% | 67.4\% | 53.0\% | 8.7\% | 19.5\% | 18.8\% | 61.7\% | -5.7\% |
| Franklin Community School Corp (4225) | 44.5\% | 6.6\% | 21.1\% | 27.8\% | 51.0\% | 41.3\% | 6.4\% | 23.8\% | 28.5\% | 47.7\% | -3.3\% |
| Franklin County Com Sch Corp (2475) | 51.5\% | 6.3\% | 24.0\% | 18.3\% | 57.7\% | 52.1\% | 6.5\% | 27.1\% | 14.2\% | 58.7\% | . $9 \%$ |
| Franklin Township Com Sch Corp (5310) | 48.6\% | 6.7\% | 18.8\% | 25.9\% | 55.3\% | 47.8\% | 6.7\% | 20.3\% | 25.1\% | 54.5\% | -.8\% |
| Frankton-Lapel Community Schs (5245) | 39.8\% | 6.1\% | 34.0\% | 20.2\% | 45.9\% | 40.7\% | 6.6\% | 30.9\% | 21.8\% | 47.3\% | 1.5\% |
| Fremont Community Schools (7605) | 57.5\% | 5.4\% | 20.5\% | 16.7\% | 62.9\% | 43.5\% | 5.2\% | 22.7\% | 28.6\% | 48.7\% | -14.2\% |
| Frontier School Corporation (8525) | 46.4\% | 7.6\% | 20.7\% | 25.2\% | 54.1\% | 40.8\% | 6.3\% | 18.5\% | 34.4\% | 47.1\% | -7.0\% |
| Garrett-Keyser-Butler Com (1820) | 52.0\% | 7.7\% | 21.1\% | 19.1\% | 59.8\% | 53.0\% | 8.3\% | 20.7\% | 18.0\% | 61.2\% | 1.5\% |
| Gary Community School Corp (4690) | 55.8\% | 10.0\% | 27.3\% | 6.8\% | 65.9\% | 59.3\% | 10.7\% | 21.2\% | 8.9\% | 70.0\% | 4.1\% |
| Gary Lighthouse Charter School (9535) | 47.7\% | 11.2\% | 32.6\% | 8.6\% | 58.8\% | 46.4\% | 13.6\% | 25.4\% | 14.7\% | 59.9\% | 1.1\% |
| Gary Middle College (9885) | 25.0\% | 20.3\% | 26.8\% | 27.9\% | 45.2\% | 21.4\% | 11.1\% | 31.0\% | 36.5\% | 32.5\% | -12.7\% |
| Geist Montessori Academy (9665) | 52.7\% | 12.0\% | 9.9\% | 25.4\% | 64.7\% | 51.7\% | 12.0\% | 10.3\% | 26.0\% | 63.6\% | -1.1\% |
| Goshen Community Schools (2315) | 60.9\% | 9.0\% | 15.5\% | 14.7\% | 69.8\% | 61.7\% | 9.0\% | 15.4\% | 13.9\% | 70.7\% | . $9 \%$ |
| Greater Clark County Schools (1010) | 54.8\% | 7.9\% | 19.9\% | 17.4\% | 62.7\% | 54.9\% | 8.0\% | 19.6\% | 17.5\% | 62.8\% | .1\% |
| Greater Jasper Con Schs (2120) | 35.8\% | 7.3\% | 16.8\% | 40.2\% | 43.0\% | 44.9\% | 9.8\% | 20.9\% | 24.4\% | 54.7\% | 11.6\% |
| Greencastle Community Sch Corp (6755) | 50.9\% | 7.1\% | 22.9\% | 19.1\% | 58.0\% | 50.1\% | 7.6\% | 23.5\% | 18.8\% | 57.7\% | -.2\% |
| Greenfield-Central Com Schools (3125) | 38.4\% | 5.9\% | 23.8\% | 31.8\% | 44.3\% | 38.5\% | 6.2\% | 24.1\% | 31.2\% | 44.7\% | . $3 \%$ |
| Greensburg Community Schools (1730) | 48.7\% | 8.8\% | 27.2\% | 15.3\% | 57.5\% | 48.0\% | 8.9\% | 25.2\% | 17.9\% | 56.8\% | -.7\% |
| Greenwood Community Sch Corp (4245) | 53.3\% | 5.6\% | 21.2\% | 19.9\% | 58.9\% | 50.5\% | 5.5\% | 20.6\% | 23.3\% | 56.0\% | -2.9\% |
| Griffith Public Schools (4700) | 44.7\% | 6.2\% | 22.8\% | 26.3\% | 50.9\% | 42.3\% | 6.3\% | 26.8\% | 24.6\% | 48.6\% | -2.2\% |
| Hamilton Community Schools (7610) | 55.1\% | 8.2\% | 27.3\% | 9.4\% | 63.3\% | 56.8\% | 6.7\% | 24.9\% | 11.6\% | 63.5\% | .1\% |
| Hamilton Heights School Corp (3025) | 43.7\% | 7.7\% | 23.3\% | 25.3\% | 51.4\% | 45.0\% | 7.8\% | 23.8\% | 23.3\% | 52.9\% | 1.4\% |
| Hamilton Southeastern Schools (3005) | 48.2\% | 8.3\% | 20.7\% | 22.8\% | 56.5\% | 48.9\% | 8.4\% | 20.9\% | 21.9\% | 57.3\% | .8\% |
| Hammond Academy of Science \& Tech (9705) | 54.2\% | 13.7\% | 17.9\% | 14.2\% | 67.9\% | 44.6\% | 12.1\% | 14.7\% | 28.7\% | 56.7\% | -11.3\% |
| Hanover Community School Corp (4580) | 40.7\% | 5.3\% | 22.9\% | 31.1\% | 46.0\% | 40.2\% | 4.2\% | 21.2\% | 34.4\% | 44.4\% | -1.6\% |
| Herron Charter (9650) | 38.4\% | 20.1\% | 11.5\% | 30.0\% | 58.5\% | 29.5\% | 12.4\% | 8.9\% | 49.2\% | 41.9\% | -16.6\% |
| Hoosier Acad Virtual Charter (9865) | 72.6\% | 5.9\% | 11.8\% | 9.7\% | 78.5\% | 68.6\% | 5.0\% | 18.6\% | 7.8\% | 73.6\% | -4.9\% |
| Hoosier Academy - Indianapolis (9805) | 19.8\% | 6.8\% | 66.1\% | 7.3\% | 26.6\% | 44.8\% | 18.4\% | 16.8\% | 20.0\% | 63.2\% | 36.6\% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. |  |
| Hope Academy (9655) | 39.2\% | 29.1\% | 15.5\% | 16.2\% | 68.3\% | 37.5\% | 28.3\% | 16.6\% | 17.6\% | 65.8\% | -2.5\% |
| Huntington Co Com Sch Corp (3625) | 53.8\% | 9.2\% | 23.2\% | 13.9\% | 62.9\% | 52.3\% | 8.6\% | 22.4\% | 16.7\% | 60.9\% | -2.1\% |
| Imagine Life Sciences Acad - West (9850) | 41.2\% | 5.6\% | 32.8\% | 20.4\% | 46.8\% | 38.7\% | 8.3\% | 32.2\% | 20.8\% | 47.0\% | .2\% |
| IN Acad for Sci Math Humanities (9625) | 100.0\% | .0\% | .0\% | .0\% | 100.0\% | 62.1\% | 16.5\% | 15.0\% | 6.4\% | 78.6\% | -21.4\% |
| Indiana Connections Academy (9905) | 67.8\% | 11.0\% | 5.0\% | 16.2\% | 78.8\% | 78.3\% | 4.8\% | 4.2\% | 12.7\% | 83.0\% | 4.3\% |
| Indiana Cyber Charter Sch Inc (9765) | 4.0\% | 52.9\% | 33.6\% | 9.5\% | 56.9\% | 35.2\% | 27.8\% | 24.8\% | 12.2\% | 63.0\% | 6.1\% |
| Indiana Math and Science Acad South (9375) | .0\% | . $0 \%$ | . $0 \%$ | .0\% | . $0 \%$ | 40.1\% | 9.4\% | 26.0\% | 24.4\% | 49.5\% | N/A |
| Indiana Math and Science Academy (9785) | 45.9\% | 17.7\% | 20.9\% | 15.4\% | 63.7\% | 46.8\% | 22.8\% | 18.0\% | 12.4\% | 69.6\% | 6.0\% |
| Indiana Math Science Academy North (9895) | 47.3\% | 7.1\% | 24.4\% | 21.2\% | 54.4\% | 47.7\% | 12.8\% | 24.9\% | 14.5\% | 60.5\% | 6.1\% |
| Indiana Virtual School (9890) | 14.4\% | .0\% | . $0 \%$ | 85.6\% | 14.4\% | 40.8\% | 7.3\% | 7.1\% | 44.8\% | 48.1\% | 33.7\% |
| Indianapolis Metropolitan High School (9670) | 58.5\% | 18.7\% | 11.8\% | 11.0\% | 77.3\% | 52.5\% | 27.3\% | 10.7\% | 9.5\% | 79.8\% | 2.6\% |
| Indianapolis Public Schools (5385) | 44.6\% | 7.4\% | 24.8\% | 23.1\% | 52.1\% | 46.9\% | 7.9\% | 26.1\% | 19.1\% | 54.8\% | 2.7\% |
| Indpls Lighthouse Charter School (9575) | 52.9\% | 8.8\% | 30.9\% | 7.3\% | 61.8\% | 51.5\% | 8.8\% | 28.5\% | 11.3\% | 60.2\% | -1.5\% |
| Inspire Academy (9735) | 45.5\% | 18.4\% | 17.3\% | 18.8\% | 63.9\% | 55.0\% | 14.3\% | 12.3\% | 18.3\% | 69.4\% | 5.5\% |
| Irvington Community School (9330) | 59.1\% | 15.1\% | 12.5\% | 13.3\% | 74.2\% | 59.5\% | 11.6\% | 14.4\% | 14.5\% | 71.1\% | -3.1\% |
| Jac-Cen-Del Community Sch Corp (6900) | 54.5\% | 8.6\% | 25.7\% | 11.1\% | 63.2\% | 49.9\% | 9.0\% | 30.1\% | 11.0\% | 58.9\% | -4.3\% |
| Jay School Corp (3945) | 50.5\% | 8.7\% | 25.0\% | 15.8\% | 59.2\% | 52.1\% | 8.8\% | 23.0\% | 16.1\% | 60.9\% | 1.7\% |
| Jennings County Schools (4015) | 48.4\% | 9.6\% | 31.0\% | 11.0\% | 58.0\% | 51.7\% | 10.4\% | 23.4\% | 14.5\% | 62.1\% | 4.1\% |
| John Glenn School Corporation (7150) | 52.3\% | 9.2\% | 20.1\% | 18.3\% | 61.6\% | 53.5\% | 10.1\% | 22.0\% | 14.4\% | 63.6\% | 2.0\% |
| Joshua Academy (9495) | 44.7\% | 16.9\% | 22.0\% | 16.4\% | 61.7\% | 49.4\% | 18.6\% | 24.4\% | 7.6\% | 68.0\% | 6.3\% |
| Kankakee Valley School Corp (3785) | 51.3\% | 6.8\% | 20.6\% | 21.3\% | 58.1\% | 50.3\% | 6.7\% | 20.8\% | 22.3\% | 56.9\% | -1.2\% |
| KIPP Indpls College Preparatory (9400) | 46.0\% | 19.1\% | 26.8\% | 8.2\% | 65.1\% | 45.4\% | 23.8\% | 25.1\% | 5.6\% | 69.3\% | 4.2\% |
| Knox Community School Corp (7525) | 52.7\% | 6.9\% | 24.2\% | 16.2\% | 59.6\% | 53.7\% | 7.0\% | 24.7\% | 14.6\% | 60.8\% | 1.2\% |
| Kokomo School Corporation (3500) | 52.0\% | 10.0\% | 21.4\% | 16.6\% | 62.0\% | 48.9\% | 9.6\% | 21.0\% | 20.5\% | 58.5\% | -3.5\% |
| Lafayette Excel Center (9345) | .0\% | .0\% | .0\% | . $0 \%$ | .0\% | 17.0\% | 35.5\% | 7.9\% | 39.6\% | 52.5\% | N/A |
| Lafayette School Corporation (7855) | 54.9\% | 10.2\% | 18.0\% | 16.9\% | 65.1\% | 53.2\% | 10.5\% | 19.4\% | 16.9\% | 63.7\% | -1.3\% |
| Lake Central School Corp (4615) | 53.3\% | 7.5\% | 18.7\% | 20.5\% | 60.8\% | 45.8\% | 6.6\% | 15.1\% | 32.5\% | 52.4\% | -8.5\% |
| Lake Ridge Schools (4650) | 42.5\% | 9.3\% | 26.1\% | 22.1\% | 51.8\% | 49.3\% | 8.2\% | 27.0\% | 15.5\% | 57.5\% | 5.7\% |
| Lake Station Community Schools (4680) | 52.4\% | 9.3\% | 26.7\% | 11.6\% | 61.7\% | 49.3\% | 9.0\% | 26.6\% | 15.1\% | 58.3\% | -3.4\% |
| Lakeland School Corporation (4535) | 48.4\% | 9.1\% | 24.7\% | 17.9\% | 57.5\% | 50.5\% | 9.6\% | 26.3\% | 13.6\% | 60.1\% | 2.7\% |
| Lanesville Community School Corp (3160) | 56.8\% | 8.7\% | 22.1\% | 12.4\% | 65.5\% | 53.6\% | 9.4\% | 25.4\% | 11.6\% | 63.0\% | -2.5\% |
| LaPorte Community School Corp (4945) | 48.6\% | 7.9\% | 31.0\% | 12.4\% | 56.5\% | 48.0\% | 7.6\% | 32.3\% | 12.0\% | 55.7\% | -.9\% |
| Lawrenceburg Com School Corp (1620) | 52.2\% | 9.6\% | 22.7\% | 15.5\% | 61.8\% | 50.9\% | 9.0\% | 22.6\% | 17.5\% | 59.9\% | -1.9\% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. |  |
| Lebanon Community School Corp (665) | 41.2\% | 9.5\% | 23.5\% | 25.8\% | 50.7\% | 39.5\% | 9.3\% | 23.5\% | 27.6\% | 48.9\% | -1.8\% |
| Liberty-Perry Com School Corp (1895) | 49.0\% | 12.5\% | 23.9\% | 14.6\% | 61.5\% | 46.5\% | 12.7\% | 24.6\% | 16.3\% | 59.1\% | -2.4\% |
| Linton-Stockton School Corp (2950) | 50.8\% | 6.8\% | 19.5\% | 22.8\% | 57.6\% | 39.9\% | 5.7\% | 16.5\% | 37.9\% | 45.6\% | -12.0\% |
| Logansport Community Sch Corp (875) | 57.3\% | 11.8\% | 18.9\% | 12.0\% | 69.1\% | 58.1\% | 11.7\% | 20.5\% | 9.7\% | 69.8\% | .7\% |
| Loogootee Community Sch Corp (5525) | 62.4\% | 7.4\% | 22.3\% | 7.9\% | 69.8\% | 57.8\% | 7.3\% | 26.4\% | 8.5\% | 65.1\% | -4.7\% |
| M S D Bluffton-Harrison (8445) | 50.3\% | 6.9\% | 20.9\% | 21.9\% | 57.2\% | 53.7\% | 8.0\% | 22.9\% | 15.5\% | 61.7\% | 4.5\% |
| M S D Boone Township (6460) | 49.1\% | 5.5\% | 18.0\% | 27.4\% | 54.6\% | 48.3\% | 5.7\% | 18.8\% | 27.3\% | 54.0\% | -.6\% |
| M S D Decatur Township (5300) | 47.5\% | 6.0\% | 22.1\% | 24.5\% | 53.4\% | 49.8\% | 6.4\% | 22.2\% | 21.6\% | 56.2\% | 2.8\% |
| M S D Lawrence Township (5330) | 53.7\% | 5.3\% | 22.8\% | 18.2\% | 58.9\% | 54.1\% | 5.8\% | 22.7\% | 17.5\% | 59.8\% | .9\% |
| M S D Martinsville Schools (5925) | 54.3\% | 8.6\% | 26.8\% | 10.4\% | 62.9\% | 55.5\% | 8.6\% | 26.8\% | 9.2\% | 64.1\% | 1.2\% |
| M S D Mount Vernon (6590) | 41.3\% | 9.1\% | 25.8\% | 23.8\% | 50.4\% | 43.8\% | 7.6\% | 30.5\% | 18.1\% | 51.4\% | 1.0\% |
| M S D North Posey Co Schools (6600) | 50.4\% | 9.2\% | 22.4\% | 18.0\% | 59.6\% | 50.0\% | 9.3\% | 22.5\% | 18.2\% | 59.3\% | -.3\% |
| M S D of New Durham Township (4860) | 50.8\% | 8.2\% | 20.8\% | 20.2\% | 58.9\% | 47.6\% | 7.9\% | 19.9\% | 24.6\% | 55.4\% | -3.5\% |
| M S D Perry Township (5340) | 33.5\% | 5.4\% | 32.6\% | 28.5\% | 38.9\% | 37.1\% | 5.9\% | 34.1\% | 22.9\% | 43.0\% | 4.2\% |
| M S D Pike Township (5350) | 44.8\% | 7.3\% | 22.9\% | 25.0\% | 52.1\% | 42.3\% | 7.1\% | 20.7\% | 30.0\% | 49.4\% | -2.7\% |
| M S D Shakamak Schools (2960) | 63.7\% | 6.7\% | 22.4\% | 7.2\% | 70.4\% | 63.0\% | 7.2\% | 22.1\% | 7.7\% | 70.3\% | -.1\% |
| M S D Southwest Allen County Schools (125) | 48.6\% | 10.3\% | 22.0\% | 19.1\% | 58.9\% | 44.9\% | 9.5\% | 20.0\% | 25.6\% | 54.4\% | -4.5\% |
| M S D Steuben County (7615) | 42.7\% | 6.7\% | 18.5\% | 32.1\% | 49.4\% | 46.9\% | 7.9\% | 22.3\% | 23.0\% | 54.8\% | 5.4\% |
| M S D Wabash County Schools (8050) | 51.6\% | 15.8\% | 20.5\% | 12.1\% | 67.4\% | 49.5\% | 14.8\% | 23.2\% | 12.5\% | 64.3\% | -3.1\% |
| M S D Warren County (8115) | 46.0\% | 6.8\% | 29.9\% | 17.3\% | 52.8\% | 40.7\% | 5.7\% | 37.7\% | 15.9\% | 46.4\% | -6.4\% |
| M S D Warren Township (5360) | 45.8\% | 9.8\% | 22.2\% | 22.2\% | 55.6\% | 49.0\% | 8.8\% | 21.2\% | 21.0\% | 57.8\% | 2.2\% |
| M S D Washington Township (5370) | 57.1\% | 8.5\% | 20.2\% | 14.1\% | 65.7\% | 54.1\% | 8.4\% | 22.5\% | 15.0\% | 62.5\% | -3.2\% |
| M S D Wayne Township (5375) | 54.7\% | 4.8\% | 25.6\% | 14.9\% | 59.5\% | 53.8\% | 5.3\% | 25.3\% | 15.6\% | 59.1\% | -.4\% |
| Maconaquah School Corp (5615) | 50.3\% | 8.8\% | 27.2\% | 13.8\% | 59.1\% | 49.3\% | 8.8\% | 28.2\% | 13.8\% | 58.1\% | -1.0\% |
| Madison Consolidated Schools (3995) | 49.7\% | 6.2\% | 24.5\% | 19.5\% | 56.0\% | 46.9\% | 6.1\% | 23.6\% | 23.5\% | 53.0\% | -3.0\% |
| Madison-Grant United Sch Corp (2825) | 41.3\% | 7.0\% | 37.0\% | 14.8\% | 48.3\% | 41.3\% | 6.7\% | 39.0\% | 13.0\% | 48.0\% | -.3\% |
| Manchester Community Schools (8045) | 48.6\% | 6.8\% | 29.0\% | 15.5\% | 55.5\% | 50.4\% | 6.8\% | 28.4\% | 14.4\% | 57.2\% | 1.8\% |
| Marion Community Schools (2865) | 53.7\% | 10.0\% | 24.8\% | 11.5\% | 63.7\% | 47.9\% | 11.2\% | 27.7\% | 13.1\% | 59.2\% | -4.5\% |
| Medora Community School Corp (3640) | 46.1\% | 5.1\% | 31.9\% | 16.8\% | 51.3\% | 44.7\% | 4.7\% | 32.6\% | 18.0\% | 49.4\% | -1.8\% |
| Merrillville Community School (4600) | 43.3\% | 5.9\% | 19.8\% | 30.9\% | 49.2\% | 42.4\% | 5.9\% | 20.6\% | 31.0\% | 48.4\% | -.9\% |
| Michigan City Area Schools (4925) | 50.6\% | 9.0\% | 24.0\% | 16.4\% | 59.6\% | 47.4\% | 8.6\% | 23.1\% | 20.9\% | 56.0\% | -3.6\% |
| Middlebury Community Schools (2275) | 49.6\% | 6.7\% | 20.5\% | 23.2\% | 56.3\% | 48.0\% | 6.3\% | 19.1\% | 26.6\% | 54.3\% | -2.0\% |
| Milan Community Schools (6910) | 53.6\% | 8.8\% | 25.7\% | 11.9\% | 62.4\% | 51.9\% | 8.2\% | 27.6\% | 12.3\% | 60.1\% | -2.3\% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | $\begin{array}{\|r\|} \hline \text { Increase } \\ \text { from } \\ \text { previous } \\ \text { year } \\ \hline \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. |  |
| Mill Creek Community Sch Corp (3335) | 42.7\% | 7.9\% | 25.1\% | 24.3\% | 50.6\% | 43.1\% | 7.6\% | 24.8\% | 24.5\% | 50.7\% | .1\% |
| Mississinewa Community School Corp (2855) | 58.8\% | 8.9\% | 22.0\% | 10.4\% | 67.6\% | 54.3\% | 9.6\% | 25.5\% | 10.6\% | 63.9\% | -3.7\% |
| Mitchell Community Schools (5085) | 53.0\% | 8.4\% | 22.1\% | 16.4\% | 61.5\% | 53.0\% | 8.5\% | 22.5\% | 16.0\% | 61.5\% | 1\% |
| Monroe Central School Corp (6820) | 55.1\% | 7.9\% | 22.2\% | 14.8\% | 63.0\% | 54.4\% | 7.5\% | 23.5\% | 14.6\% | 61.9\% | -1.1\% |
| Monroe County Com Sch Corp (5740) | 49.6\% | 9.2\% | 22.9\% | 18.3\% | 58.8\% | 48.5\% | 9.3\% | 22.2\% | 20.0\% | 57.7\% | -1.1\% |
| Monroe-Gregg School District (5900) | 42.8\% | 7.1\% | 26.8\% | 23.3\% | 49.9\% | 44.2\% | 7.0\% | 27.3\% | 21.5\% | 51.2\% | 1.3\% |
| Mooresville Con School Corp (5930) | 50.5\% | 7.4\% | 25.9\% | 16.2\% | 57.9\% | 49.7\% | 7.3\% | 25.4\% | 17.6\% | 57.0\% | -. $9 \%$ |
| Mt Vernon Community Sch Corp (3135) | 45.5\% | 4.2\% | 18.8\% | 31.5\% | 49.7\% | 47.1\% | 4.1\% | 18.7\% | 30.1\% | 51.2\% | 1.5\% |
| Muncie Community Schools (1970) | 65.6\% | 6.1\% | 16.5\% | 11.8\% | 71.7\% | 65.2\% | 6.2\% | 15.1\% | 13.4\% | 71.5\% | -.2\% |
| Neighbors New Vista High School (9730) | 45.9\% | 11.3\% | 24.4\% | 18.4\% | 57.2\% | 53.4\% | 11.6\% | 21.7\% | 13.2\% | 65.1\% | 7.9\% |
| Nettle Creek School Corp (8305) | 55.5\% | 7.4\% | 21.9\% | 15.2\% | 62.9\% | 53.5\% | 7.4\% | 24.2\% | 14.9\% | 60.9\% | -2.0\% |
| New Albany-Floyd Co Con Sch (2400) | 48.9\% | 8.4\% | 21.9\% | 20.8\% | 57.3\% | 49.4\% | 8.9\% | 21.2\% | 20.5\% | 58.3\% | 1.0\% |
| New Castle Community Sch Corp (3445) | 59.2\% | 9.5\% | 20.8\% | 10.4\% | 68.7\% | 59.9\% | 9.8\% | 20.9\% | 9.3\% | 69.7\% | 1.0\% |
| New Community School (9340) | 62.6\% | 4.6\% | 20.0\% | 12.7\% | 67.3\% | 58.2\% | 4.1\% | 19.1\% | 18.6\% | 62.3\% | -5.0\% |
| New Prairie United School Corp (4805) | 46.0\% | 6.2\% | 26.0\% | 21.8\% | 52.2\% | 46.4\% | 6.3\% | 26.4\% | 20.9\% | 52.7\% | . $5 \%$ |
| Nexus Academy of Indianapolis (9930) | .0\% | .0\% | .0\% | .0\% | .0\% | 40.9\% | 13.9\% | 8.3\% | 36.9\% | 54.8\% | N/A |
| Nineveh-Hensley-Jackson United (4255) | 47.3\% | 7.0\% | 24.3\% | 21.4\% | 54.3\% | 44.5\% | 6.8\% | 23.9\% | 24.8\% | 51.2\% | -3.0\% |
| Noblesville Schools (3070) | 50.2\% | 5.9\% | 18.4\% | 25.5\% | 56.1\% | 48.4\% | 5.8\% | 16.6\% | 29.2\% | 54.2\% | -1.9\% |
| North Adams Community Schools (25) | 42.5\% | 9.3\% | 20.8\% | 27.4\% | 51.8\% | 45.6\% | 10.0\% | 20.7\% | 23.7\% | 55.6\% | 3.8\% |
| North Central Parke Con Sch Corp (6375) | 52.1\% | 8.6\% | 22.4\% | 16.9\% | 60.7\% | 53.2\% | 8.6\% | 22.2\% | 16.1\% | 61.7\% | 1.1\% |
| North Daviess Com Schools (1375) | 55.1\% | 7.0\% | 22.8\% | 15.1\% | 62.1\% | 53.9\% | 7.8\% | 23.2\% | 15.0\% | 61.8\% | -.3\% |
| North Gibson School Corp (2735) | 43.8\% | 3.7\% | 19.2\% | 33.2\% | 47.5\% | 46.1\% | 4.0\% | 20.9\% | 29.0\% | 50.1\% | 2.6\% |
| North Harrison Com School Corp (3180) | 54.3\% | 6.4\% | 24.7\% | 14.6\% | 60.7\% | 45.7\% | 5.6\% | 21.6\% | 27.1\% | 51.3\% | -9.4\% |
| North Judson-San Pierre Sch Corp (7515) | 52.7\% | 7.4\% | 25.1\% | 14.8\% | 60.1\% | 53.0\% | 8.0\% | 26.4\% | 12.6\% | 61.0\% | .9\% |
| North Knox School Corp (4315) | 52.9\% | 7.2\% | 27.4\% | 12.4\% | 60.1\% | 52.0\% | 7.2\% | 27.1\% | 13.7\% | 59.2\% | -. $9 \%$ |
| North Lawrence Com Schools (5075) | 51.5\% | 9.0\% | 24.9\% | 14.6\% | 60.5\% | 51.3\% | 9.3\% | 26.7\% | 12.8\% | 60.6\% | .0\% |
| North Miami Community Schools (5620) | 48.7\% | 9.1\% | 30.7\% | 11.6\% | 57.8\% | 50.6\% | 9.3\% | 26.8\% | 13.2\% | 59.9\% | 2.2\% |
| North Montgomery Com Sch Corp (5835) | 46.2\% | 7.5\% | 27.1\% | 19.1\% | 53.8\% | 46.5\% | 7.3\% | 25.9\% | 20.4\% | 53.8\% | .0\% |
| North Newton School Corp (5945) | 45.6\% | 7.1\% | 26.3\% | 21.0\% | 52.7\% | 42.4\% | 7.0\% | 25.2\% | 25.4\% | 49.4\% | -3.3\% |
| North Putnam Community Schools (6715) | 48.7\% | 7.3\% | 26.8\% | 17.2\% | 56.0\% | 44.3\% | 6.6\% | 23.7\% | 25.3\% | 51.0\% | -5.1\% |
| North Spencer County Sch Corp (7385) | 46.4\% | 5.9\% | 31.0\% | 16.8\% | 52.3\% | 48.6\% | 7.1\% | 23.0\% | 21.3\% | 55.7\% | 3.5\% |
| North Vermillion Com Sch Corp (8010) | 46.0\% | 5.9\% | 20.8\% | 27.3\% | 51.9\% | 31.3\% | 5.7\% | 20.1\% | 42.9\% | 37.0\% | -14.9\% |
| North West Hendricks Schools (3295) | 35.7\% | 6.5\% | 24.7\% | 33.0\% | 42.2\% | 35.0\% | 7.0\% | 25.9\% | 32.0\% | 42.0\% | -.2\% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. |  |
| North White School Corp (8515) | 46.0\% | 8.0\% | 25.6\% | 20.4\% | 54.0\% | 45.4\% | 8.5\% | 24.3\% | 21.9\% | 53.9\% | -.1\% |
| Northeast Dubois Co Sch Corp (2040) | 54.8\% | 5.7\% | 27.6\% | 11.9\% | 60.5\% | 54.1\% | 5.6\% | 28.2\% | 12.1\% | 59.7\% | -.8\% |
| Northeast School Corp (7645) | 43.8\% | 7.3\% | 22.0\% | 27.0\% | 51.1\% | 49.5\% | 7.9\% | 27.8\% | 14.8\% | 57.3\% | 6.3\% |
| Northeastern Wayne Schools (8375) | 51.2\% | 9.4\% | 25.4\% | 14.0\% | 60.6\% | 51.1\% | 10.0\% | 23.9\% | 15.0\% | 61.2\% | .6\% |
| Northern Wells Com Schools (8435) | 43.2\% | 6.1\% | 25.9\% | 24.7\% | 49.4\% | 40.4\% | 6.5\% | 23.7\% | 29.4\% | 46.9\% | -2.5\% |
| Northwest Allen County Schools (225) | 42.8\% | 7.9\% | 21.5\% | 27.9\% | 50.7\% | 44.7\% | 8.5\% | 20.8\% | 26.0\% | 53.2\% | 2.6\% |
| Northwestern Con School Corp (7350) | 41.0\% | 6.8\% | 25.8\% | 26.5\% | 47.8\% | 43.8\% | 7.1\% | 28.9\% | 20.2\% | 50.9\% | 3.1\% |
| Northwestern School Corp (3470) | 48.1\% | 8.1\% | 23.3\% | 20.5\% | 56.2\% | 46.2\% | 7.9\% | 24.4\% | 21.5\% | 54.1\% | -2.1\% |
| Oak Hill United School Corp (5625) | 40.8\% | 9.6\% | 20.7\% | 28.9\% | 50.4\% | 38.4\% | 9.0\% | 19.5\% | 33.1\% | 47.4\% | -3.0\% |
| Options Charter Sch - Noblesville (9640) | 74.6\% | .9\% | 5.6\% | 18.9\% | 75.5\% | 75.9\% | 1.3\% | 6.0\% | 16.8\% | 77.2\% | 1.7\% |
| Options Charter School - Carmel (9325) | 75.3\% | 3.0\% | 8.0\% | 13.7\% | 78.3\% | 71.8\% | 4.0\% | 8.9\% | 15.2\% | 75.8\% | -2.5\% |
| Oregon-Davis School Corp (7495) | 46.8\% | 6.8\% | 28.8\% | 17.6\% | 53.6\% | 47.7\% | 6.6\% | 28.4\% | 17.2\% | 54.4\% | .8\% |
| Orleans Community Schools (6145) | 39.9\% | 5.8\% | 39.8\% | 14.4\% | 45.7\% | 51.2\% | 6.4\% | 22.4\% | 19.9\% | 57.7\% | 11.9\% |
| Padua Academy (9720) | 23.5\% | 9.0\% | 9.9\% | 57.6\% | 32.5\% | 42.2\% | 10.8\% | 18.0\% | 29.1\% | 53.0\% | 20.5\% |
| Paoli Community School Corp (6155) | 57.7\% | 7.6\% | 20.7\% | 14.0\% | 65.3\% | 57.4\% | 7.7\% | 21.0\% | 13.9\% | 65.1\% | -.2\% |
| Paramount School of Excellence Inc (9680) | 24.6\% | 6.4\% | 7.7\% | 61.4\% | 31.0\% | 46.4\% | 17.2\% | 14.7\% | 21.7\% | 63.6\% | 32.7\% |
| Penn-Harris-Madison Sch Corp (7175) | 53.7\% | 6.4\% | 19.2\% | 20.7\% | 60.2\% | 52.9\% | 5.9\% | 18.8\% | 22.3\% | 58.8\% | -1.3\% |
| Perry Central Com Schools Corp (6325) | 59.6\% | 10.9\% | 24.3\% | 5.2\% | 70.5\% | 54.7\% | 8.5\% | 23.3\% | 13.5\% | 63.2\% | -7.3\% |
| Peru Community Schools (5635) | 53.7\% | 7.8\% | 26.7\% | 11.8\% | 61.5\% | 53.7\% | 7.6\% | 25.0\% | 13.6\% | 61.3\% | -.2\% |
| Phalen Ldrshp Acad - IN Inc (9925) | . 0 | .0\% | . $0 \%$ | . $0 \%$ | . $0 \%$ | 38.7\% | 18.3\% | 15.2\% | 27.8\% | 57.0\% | N/A |
| Pike County School Corp (6445) | 52.1\% | 9.4\% | 27.1\% | 11.4\% | 61.5\% | 51.6\% | 8.6\% | 26.8\% | 13.0\% | 60.2\% | -1.3\% |
| Pioneer Regional School Corp (775) | 49.8\% | 8.0\% | 29.5\% | 12.7\% | 57.8\% | 48.9\% | 7.5\% | 30.9\% | 12.6\% | 56.5\% | -1.3\% |
| Plainfield Community Sch Corp (3330) | 44.1\% | 5.5\% | 17.1\% | 33.3\% | 49.6\% | 46.2\% | 5.6\% | 18.1\% | 30.1\% | 51.8\% | 2.2\% |
| Plymouth Community School Corp (5485) | 48.6\% | 9.5\% | 21.4\% | 20.5\% | 58.1\% | 47.2\% | 10.0\% | 20.1\% | 22.7\% | 57.2\% | -.9\% |
| Portage Township Schools (6550) | 51.1\% | 7.2\% | 28.1\% | 13.6\% | 58.3\% | 49.3\% | 7.2\% | 27.6\% | 16.0\% | 56.5\% | -1.8\% |
| Porter Township School Corp (6520) | 48.5\% | 5.3\% | 24.7\% | 21.5\% | 53.8\% | 44.3\% | 4.8\% | 25.0\% | 26.0\% | 49.0\% | -4.7\% |
| Prairie Heights Com Sch Corp (4515) | 53.9\% | 6.2\% | 27.8\% | 12.1\% | 60.1\% | 52.4\% | 6.7\% | 27.4\% | 13.5\% | 59.1\% | -1.0\% |
| Randolph Central School Corp (6825) | 48.0\% | 8.5\% | 24.0\% | 19.5\% | 56.5\% | 51.2\% | 9.2\% | 23.7\% | 15.9\% | 60.4\% | 3.9\% |
| Randolph Eastern School Corp (6835) | 52.5\% | 6.6\% | 21.7\% | 19.2\% | 59.0\% | 53.8\% | 6.8\% | 22.9\% | 16.4\% | 60.7\% | 1.6\% |
| Randolph Southern School Corp (6805) | 44.8\% | 8.1\% | 22.0\% | 25.1\% | 52.9\% | 49.7\% | 8.2\% | 26.8\% | 15.2\% | 58.0\% | 5.0\% |
| Renaissance Academy Charter (9690) | 52.6\% | 27.2\% | 6.1\% | 14.2\% | 79.8\% | 38.4\% | 23.0\% | 5.2\% | 33.3\% | 61.4\% | -18.3\% |
| Rensselaer Central School Corp (3815) | 39.3\% | 6.8\% | 19.9\% | 34.0\% | 46.1\% | 41.5\% | 7.4\% | 21.0\% | 30.1\% | 48.9\% | 2.8\% |
| Richland-Bean Blossom C S C (5705) | 47.3\% | 9.2\% | 20.5\% | 23.0\% | 56.4\% | 46.7\% | 9.1\% | 21.1\% | 23.1\% | 55.8\% | -.7\%\| |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Student <br> Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. |  |
| Richmond Community Schools (8385) | 49.1\% | 9.4\% | 19.2\% | 22.2\% | 58.5\% | 56.0\% | 10.7\% | 22.3\% | 11.0\% | 66.7\% | 8.2\% |
| Rising Sun-Ohio Co Com (6080) | 57.2\% | 7.9\% | 23.2\% | 11.7\% | 65.1\% | 57.3\% | 7.0\% | 23.3\% | 12.4\% | 64.3\% | -.8\% |
| River Forest Community Sch Corp (4590) | 50.4\% | 9.1\% | 25.8\% | 14.7\% | 59.5\% | 48.9\% | 9.9\% | 26.7\% | 14.5\% | 58.8\% | -.7\% |
| Rochester Community Sch Corp (2645) | 53.8\% | 10.3\% | 21.8\% | 14.2\% | 64.1\% | 48.4\% | 9.8\% | 20.7\% | 21.1\% | 58.2\% | -5.9\% |
| Rock Creek Community Academy (9875) | 55.1\% | 10.7\% | 13.4\% | 20.8\% | 65.8\% | 55.3\% | 10.5\% | 14.3\% | 19.9\% | 65.8\% | .0\% |
| Rossville Con School District (1180) | 54.8\% | 6.3\% | 24.4\% | 14.6\% | 61.1\% | 46.4\% | 5.5\% | 21.0\% | 27.1\% | 51.9\% | -9.2\% |
| Rural Community Schools Inc (9465) | 67.2\% | 17.2\% | 15.5\% | .1\% | 84.4\% | 63.6\% | 16.5\% | 19.8\% | . $0 \%$ | 80.2\% | -4.3\% |
| Rush County Schools (6995) | 48.0\% | 8.8\% | 24.9\% | 18.3\% | 56.8\% | 48.4\% | 9.0\% | 28.1\% | 14.5\% | 57.4\% | .6\% |
| Salem Community Schools (8205) | 51.1\% | 7.3\% | 20.5\% | 21.1\% | 58.4\% | 54.6\% | 7.6\% | 24.2\% | 13.5\% | 62.2\% | 3.8\% |
| School City of East Chicago (4670) | 39.0\% | 10.6\% | 33.4\% | 17.0\% | 49.6\% | 43.2\% | 10.0\% | 35.2\% | 11.5\% | 53.3\% | 3.7\% |
| School City of Hammond (4710) | 48.1\% | 10.3\% | 24.1\% | 17.6\% | 58.4\% | 48.4\% | 10.0\% | 26.4\% | 15.2\% | 58.4\% | .0\% |
| School City of Hobart (4730) | 47.6\% | 9.0\% | 23.5\% | 19.9\% | 56.6\% | 46.6\% | 8.3\% | 22.6\% | 22.5\% | 54.9\% | -1.7\% |
| School City of Mishawaka (7200) | 65.2\% | 9.0\% | 15.2\% | 10.6\% | 74.2\% | 64.3\% | 9.4\% | 15.2\% | 11.1\% | 73.7\% | -.5\% |
| School Town of Highland (4720) | 43.0\% | 6.9\% | 27.3\% | 22.7\% | 50.0\% | 40.8\% | 6.8\% | 33.0\% | 19.4\% | 47.6\% | -2.4\% |
| School Town of Munster (4740) | 46.8\% | 5.0\% | 21.2\% | 27.0\% | 51.8\% | 46.7\% | 5.1\% | 20.7\% | 27.6\% | 51.8\% | -.1\% |
| School Town of Speedway (5400) | 55.5\% | 12.3\% | 22.6\% | 9.5\% | 67.9\% | 55.8\% | 12.0\% | 23.2\% | 9.0\% | 67.8\% | -.1\% |
| Scott County School District 1 (7230) | 56.8\% | 5.8\% | 22.6\% | 14.7\% | 62.6\% | 59.0\% | 7.1\% | 24.6\% | 9.3\% | 66.1\% | 3.5\% |
| Scott County School District 2 (7255) | 53.0\% | 6.9\% | 24.8\% | 15.3\% | 59.8\% | 51.6\% | 7.0\% | 23.9\% | 17.5\% | 58.6\% | -1.2\% |
| SE Neighborhood Sch of Excellence (9485) | 55.5\% | 5.5\% | 24.1\% | 14.9\% | 61.0\% | 47.9\% | 4.5\% | 20.6\% | 26.9\% | 52.5\% | -8.6\% |
| Seymour Community Schools (3675) | 54.4\% | 8.5\% | 22.0\% | 15.1\% | 62.9\% | 53.6\% | 8.2\% | 21.7\% | 16.5\% | 61.8\% | -1.1\% |
| Shelby Eastern Schools (7285) | 45.1\% | 8.5\% | 23.7\% | 22.7\% | 53.7\% | 45.3\% | 8.5\% | 25.1\% | 21.1\% | 53.8\% | .1\% |
| Shelbyville Central Schools (7365) | 51.1\% | 6.5\% | 21.5\% | 20.9\% | 57.6\% | 51.3\% | 7.1\% | 21.6\% | 19.9\% | 58.4\% | .8\% |
| Shenandoah School Corporation (3435) | 46.6\% | 5.6\% | 24.1\% | 23.7\% | 52.2\% | 48.2\% | 5.8\% | 25.7\% | 20.3\% | 54.1\% | 1.9\% |
| Sheridan Community Schools (3055) | 40.0\% | 9.1\% | 24.9\% | 26.1\% | 49.1\% | 40.2\% | 9.2\% | 26.5\% | 24.2\% | 49.3\% | .2\% |
| Shoals Community School Corp (5520) | 52.6\% | 7.5\% | 27.1\% | 12.8\% | 60.1\% | 53.9\% | 7.1\% | 26.4\% | 12.6\% | 61.0\% | .8\% |
| Signature School Inc (9315) | 73.0\% | 13.0\% | 5.1\% | 8.9\% | 86.0\% | 70.0\% | 14.6\% | 5.1\% | 10.3\% | 84.6\% | -1.4\% |
| Smith Academy for Excellence (9760) | 31.8\% | 29.3\% | 26.6\% | 12.3\% | 61.2\% | 46.2\% | 25.3\% | 19.9\% | 8.7\% | 71.5\% | 10.3\% |
| Smith-Green Community Schools (8625) | 50.9\% | 10.5\% | 25.3\% | 13.4\% | 61.3\% | 49.7\% | 10.0\% | 26.7\% | 13.7\% | 59.6\% | -1.7\% |
| South Adams Schools (35) | 54.6\% | 6.4\% | 20.6\% | 18.4\% | 61.0\% | 55.0\% | 7.0\% | 20.6\% | 17.5\% | 62.0\% | . $9 \%$ |
| South Bend Community Sch Corp (7205) | 55.5\% | 8.1\% | 23.3\% | 13.1\% | 63.6\% | 55.0\% | 7.9\% | 23.2\% | 13.8\% | 63.0\% | -.6\% |
| South Central Com School Corp (4940) | 47.1\% | 5.1\% | 25.0\% | 22.8\% | 52.2\% | 46.4\% | 5.0\% | 24.2\% | 24.4\% | 51.3\% | -.9\% |
| South Dearborn Com School Corp (1600) | 55.4\% | 5.2\% | 23.0\% | 16.4\% | 60.7\% | 54.7\% | 5.8\% | 22.9\% | 16.5\% | 60.5\% | -.1\% |
| South Gibson School Corp (2765) | 46.3\% | 8.9\% | 22.2\% | 22.6\% | 55.2\% | 47.2\% | 9.4\% | 23.3\% | 20.1\% | 56.6\% | 1.4\% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of <br> Student Instr. <br> Exp. To All <br> Exp. |  |
| South Harrison Com Schools (3190) | 46.5\% | 10.4\% | 23.1\% | 20.0\% | 56.9\% | 47.2\% | 9.4\% | 22.7\% | 20.8\% | 56.6\% | -.3\% |
| South Henry School Corp (3415) | 55.5\% | 6.6\% | 24.0\% | 13.8\% | 62.2\% | 53.5\% | 6.9\% | 26.5\% | 13.1\% | 60.4\% | -1.8\% |
| South Knox School Corp (4325) | 47.8\% | 7.1\% | 27.1\% | 18.0\% | 54.9\% | 49.9\% | 7.5\% | 28.6\% | 14.0\% | 57.5\% | 2.6\% |
| South Madison Com Sch Corp (5255) | 47.7\% | 6.4\% | 23.6\% | 22.3\% | 54.1\% | 46.2\% | 6.2\% | 23.1\% | 24.5\% | 52.5\% | -1.6\% |
| South Montgomery Com Sch Corp (5845) | 40.3\% | 8.3\% | 25.0\% | 26.4\% | 48.7\% | 36.5\% | 7.4\% | 23.1\% | 33.0\% | 43.9\% | -4.7\% |
| South Newton School Corp (5995) | 46.2\% | 8.1\% | 27.9\% | 17.9\% | 54.2\% | 44.5\% | 8.0\% | 29.7\% | 17.8\% | 52.5\% | -1.7\% |
| South Putnam Community Schools (6705) | 46.8\% | 7.1\% | 22.3\% | 23.7\% | 54.0\% | 45.5\% | 7.1\% | 23.1\% | 24.3\% | 52.6\% | -1.4\% |
| South Ripley Com Sch Corp (6865) | 54.0\% | 7.8\% | 25.0\% | 13.2\% | 61.8\% | 54.4\% | 7.8\% | 24.1\% | 13.6\% | 62.3\% | .5\% |
| South Spencer County Sch Corp (7445) | 49.4\% | 6.7\% | 21.6\% | 22.3\% | 56.2\% | 48.3\% | 6.9\% | 22.1\% | 22.7\% | 55.2\% | -.9\% |
| South Vermillion Com Sch Corp (8020) | 49.0\% | 9.8\% | 25.9\% | 15.2\% | 58.8\% | 48.3\% | 9.1\% | 27.7\% | 14.9\% | 57.4\% | -1.4\% |
| Southeast Dubois Co Sch Corp (2100) | 51.4\% | 7.1\% | 22.9\% | 18.7\% | 58.5\% | 53.3\% | 6.9\% | 23.3\% | 16.5\% | 60.2\% | 1.7\% |
| Southeast Fountain School Corp (2455) | 50.5\% | 8.3\% | 27.2\% | 14.0\% | 58.8\% | 48.5\% | 8.4\% | 28.7\% | 14.4\% | 56.9\% | -1.9\% |
| Southeastern School Corp (815) | 52.4\% | 6.1\% | 24.7\% | 16.7\% | 58.5\% | 50.8\% | 6.1\% | 26.2\% | 16.9\% | 56.9\% | -1.6\% |
| Southern Hancock Co Com Sch Corp (3115) | 45.1\% | 5.6\% | 22.4\% | 26.9\% | 50.7\% | 43.5\% | 5.3\% | 24.7\% | 26.5\% | 48.8\% | -1.9\% |
| Southern Wells Com Schools (8425) | 53.9\% | 9.2\% | 29.1\% | 7.8\% | 63.1\% | 56.7\% | 8.3\% | 28.4\% | 6.7\% | 64.9\% | 1.9\% |
| Southwest Dubois Co Sch Corp (2110) | 46.2\% | 5.6\% | 25.2\% | 22.9\% | 51.9\% | 47.2\% | 6.1\% | 26.3\% | 20.5\% | 53.2\% | 1.4\% |
| Southwest Parke Com Sch Corp (6260) | 52.5\% | 8.2\% | 23.4\% | 15.9\% | 60.7\% | 51.1\% | 8.0\% | 26.1\% | 14.9\% | 59.0\% | -1.7\% |
| Southwest School Corp (7715) | 48.2\% | 5.8\% | 25.0\% | 21.1\% | 54.0\% | 42.4\% | 5.6\% | 29.5\% | 22.5\% | 48.0\% | -6.0\% |
| Southwestern Con Sch Shelby Co (7360) | 47.1\% | 8.9\% | 28.1\% | 15.9\% | 56.0\% | 46.8\% | 7.5\% | 28.7\% | 16.9\% | 54.3\% | -1.6\% |
| Southwestern-Jefferson Co Con (4000) | 57.0\% | 6.9\% | 25.1\% | 11.0\% | 63.9\% | 57.1\% | 7.5\% | 22.2\% | 13.2\% | 64.6\% | .6\% |
| Spencer-Owen Community Schools (6195) | 53.6\% | 6.5\% | 25.0\% | 14.9\% | 60.1\% | 50.9\% | 6.8\% | 27.1\% | 15.2\% | 57.7\% | -2.4\% |
| Springs Valley Com School Corp (6160) | 45.3\% | 7.5\% | 24.7\% | 22.5\% | 52.8\% | 51.5\% | 8.1\% | 25.2\% | 15.1\% | 59.6\% | 6.8\% |
| Sunman-Dearborn Com Sch Corp (1560) | 50.2\% | 4.7\% | 21.0\% | 24.2\% | 54.9\% | 51.8\% | 5.0\% | 20.9\% | 22.3\% | 56.8\% | 2.0\% |
| Switzerland County School Corp (7775) | 47.1\% | 7.9\% | 28.7\% | 16.3\% | 55.0\% | 51.9\% | 8.6\% | 26.1\% | 13.4\% | 60.4\% | 5.4\% |
| Taylor Community School Corp (3460) | 47.0\% | 9.0\% | 25.1\% | 18.9\% | 56.0\% | 47.0\% | 9.7\% | 23.9\% | 19.4\% | 56.8\% | .8\% |
| Tell City-Troy Twp School Corp (6350) | 53.1\% | 6.1\% | 19.8\% | 21.0\% | 59.2\% | 54.6\% | 5.7\% | 19.0\% | 20.7\% | 60.3\% | 1.1\% |
| Thea Bowman Leadership Academy (9460) | 51.3\% | 9.4\% | 24.2\% | 15.1\% | 60.7\% | 51.7\% | 8.1\% | 25.5\% | 14.8\% | 59.8\% | -.9\% |
| Thurgood Marshall Leadership Academy (9740) | 43.4\% | 12.8\% | 32.0\% | 11.8\% | 56.2\% | 47.3\% | 7.6\% | 31.0\% | 14.1\% | 54.9\% | -1.2\% |
| Timothy L Johnson Academy (9350) | 44.3\% | 13.9\% | 37.1\% | 4.6\% | 58.3\% | 43.6\% | 16.7\% | 36.9\% | 2.7\% | 60.4\% | 2.1\% |
| Tindley Collegiate Academy (9940) | .0\% | . $0 \%$ | .0\% | .0\% | .0\% | 37.1\% | 21.1\% | 12.0\% | 29.8\% | 58.2\% | N/A |
| Tindley Preparatory Academy (9745) | 46.7\% | 16.1\% | 10.3\% | 26.9\% | 62.8\% | 41.5\% | 19.4\% | 16.8\% | 22.3\% | 60.9\% | -1.9\% |
| Tindley Renaissance Academy (9945) | .0\% | .0\% | .0\% | . $0 \%$ | .0\% | 43.8\% | 16.2\% | 15.8\% | 24.2\% | 60.0\% | N/A |
| Tippecanoe School Corp (7865) | 49.3\% | 5.9\% | 20.4\% | 24.4\% | 55.2\% | 46.1\% | 6.2\% | 23.3\% | 24.4\% | 52.3\% | -2.9\% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. | Student <br> Academic <br> Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr. Exp. To All Exp. |  |
| Tippecanoe Valley School Corp (4445) | 56.0\% | 8.0\% | 21.6\% | 14.4\% | 64.0\% | 52.8\% | 8.6\% | 24.5\% | 14.1\% | 61.4\% | -2.5\% |
| Tipton Community School Corp (7945) | 41.0\% | 7.0\% | 20.9\% | 31.1\% | 48.0\% | 39.3\% | 6.7\% | 19.8\% | 34.2\% | 46.0\% | -2.0\% |
| Tri-Central Community Schools (7935) | 42.9\% | 9.1\% | 22.7\% | 25.4\% | 51.9\% | 46.5\% | 9.6\% | 29.6\% | 14.3\% | 56.1\% | 4.2\% |
| Tri-County School Corp (8535) | 42.8\% | 6.4\% | 22.4\% | 28.4\% | 49.2\% | 42.7\% | 6.7\% | 26.4\% | 24.1\% | 49.5\% | . $3 \%$ |
| Tri-Creek School Corp (4645) | 42.4\% | 5.6\% | 24.0\% | 28.0\% | 48.0\% | 45.6\% | 7.6\% | 21.9\% | 25.0\% | 53.2\% | 5.1\% |
| Triton School Corporation (5495) | 52.2\% | 8.2\% | 24.7\% | 14.9\% | 60.4\% | 50.2\% | 8.0\% | 22.6\% | 19.2\% | 58.1\% | -2.2\% |
| Tri-Township Cons School Corp (4915) | 55.2\% | 5.3\% | 37.0\% | 2.5\% | 60.5\% | 56.1\% | 6.0\% | 34.7\% | 3.1\% | 62.1\% | 1.6\% |
| Twin Lakes School Corp (8565) | 47.1\% | 7.2\% | 19.3\% | 26.4\% | 54.3\% | 49.7\% | 7.0\% | 21.5\% | 21.8\% | 56.7\% | 2.3\% |
| Union Co-Clg Corner Joint Sch Dist (7950) | 51.3\% | 13.6\% | 20.4\% | 14.6\% | 64.9\% | 45.4\% | 15.5\% | 22.9\% | 16.2\% | 60.9\% | -4.0\% |
| Union School Corporation (6795) | 50.2\% | 7.4\% | 28.4\% | 14.1\% | 57.5\% | 49.3\% | 6.9\% | 30.3\% | 13.5\% | 56.3\% | -1.3\% |
| Union Township School Corp (6530) | 45.8\% | 7.3\% | 24.8\% | 22.1\% | 53.1\% | 43.9\% | 7.0\% | 26.4\% | 22.7\% | 50.9\% | -2.2\% |
| Union-North United School Corp (7215) | 44.1\% | 8.2\% | 26.8\% | 20.9\% | 52.3\% | 42.8\% | 7.6\% | 24.8\% | 24.8\% | 50.4\% | -1.9\% |
| University Heights Preparatory Acd (9480) | 47.4\% | 24.2\% | 17.1\% | 11.2\% | 71.6\% | 45.0\% | 22.6\% | 15.4\% | 17.1\% | 67.5\% | -4.1\% |
| Valparaiso Community Schools (6560) | 48.4\% | 6.5\% | 24.3\% | 20.9\% | 54.8\% | 49.4\% | 5.7\% | 23.6\% | 21.2\% | 55.2\% | .3\% |
| Veritas Academy (9360) | 59.5\% | 13.1\% | 17.3\% | 10.1\% | 72.6\% | 67.1\% | 12.8\% | 15.6\% | 4.5\% | 79.9\% | 7.2\% |
| Vigo County School Corp (8030) | 58.2\% | 7.6\% | 21.0\% | 13.1\% | 65.9\% | 57.4\% | 7.9\% | 20.7\% | 14.1\% | 65.2\% | -.6\% |
| Vincennes Community Sch Corp (4335) | 49.4\% | 7.0\% | 23.4\% | 20.2\% | 56.4\% | 46.8\% | 6.9\% | 22.1\% | 24.3\% | 53.6\% | -2.7\% |
| Wabash City Schools (8060) | 50.3\% | 8.8\% | 29.5\% | 11.4\% | 59.1\% | 47.7\% | 8.8\% | 31.0\% | 12.5\% | 56.6\% | -2.5\% |
| Wa-Nee Community Schools (2285) | 48.5\% | 6.8\% | 20.9\% | 23.8\% | 55.3\% | 46.2\% | 6.3\% | 20.0\% | 27.5\% | 52.5\% | -2.9\% |
| Warrick County School Corp (8130) | 48.5\% | 8.2\% | 23.1\% | 20.2\% | 56.7\% | 49.8\% | 8.3\% | 24.5\% | 17.4\% | 58.1\% | 1.4\% |
| Warsaw Community Schools (4415) | 49.8\% | 9.2\% | 22.5\% | 18.4\% | 59.0\% | 50.3\% | 9.6\% | 23.3\% | 16.8\% | 59.9\% | . $9 \%$ |
| Washington Com Schools (1405) | 57.8\% | 7.3\% | 20.1\% | 14.8\% | 65.1\% | 56.0\% | 8.0\% | 20.2\% | 15.8\% | 64.0\% | -1.1\% |
| Wawasee Community School Corp (4345) | 46.1\% | 6.5\% | 21.6\% | 25.8\% | 52.5\% | 41.7\% | 7.1\% | 21.7\% | 29.6\% | 48.7\% | -3.8\% |
| Wes-Del Community Schools (1885) | 51.0\% | 8.7\% | 29.1\% | 11.2\% | 59.7\% | 49.0\% | 9.2\% | 30.4\% | 11.4\% | 58.2\% | -1.4\% |
| West Central School Corp (6630) | 46.7\% | 23.8\% | 19.8\% | 9.7\% | 70.5\% | 42.9\% | 23.1\% | 23.2\% | 10.8\% | 66.0\% | -4.5\% |
| West Clark Community Schools (940) | 49.3\% | 6.2\% | 20.1\% | 24.4\% | 55.5\% | 48.3\% | 5.9\% | 21.7\% | 24.1\% | 54.2\% | -1.3\% |
| West Lafayette Com School Corp (7875) | 47.3\% | 7.1\% | 20.1\% | 25.5\% | 54.4\% | 44.0\% | 7.4\% | 21.4\% | 27.2\% | 51.4\% | -3.0\% |
| West Noble School Corporation (6065) | 53.0\% | 8.1\% | 24.8\% | 14.1\% | 61.1\% | 54.1\% | 8.4\% | 25.6\% | 11.9\% | 62.5\% | 1.4\% |
| West Washington School Corp (8220) | 47.5\% | 5.1\% | 34.0\% | 13.4\% | 52.6\% | 51.3\% | 5.3\% | 28.2\% | 15.3\% | 56.6\% | 3.9\% |
| Western Boone Co Com Sch Dist (615) | 44.7\% | 6.1\% | 27.7\% | 21.5\% | 50.9\% | 45.2\% | 6.5\% | 26.7\% | 21.6\% | 51.7\% | .8\% |
| Western School Corp (3490) | 47.4\% | 10.2\% | 26.4\% | 16.0\% | 57.6\% | 47.8\% | 10.6\% | 26.4\% | 15.2\% | 58.5\% | . $9 \%$ |
| Western Wayne Schools (8355) | 54.8\% | 8.6\% | 25.2\% | 11.3\% | 63.5\% | 53.0\% | 9.2\% | 25.1\% | 12.7\% | 62.2\% | -1.2\% |
| Westfield-Washington Schools (3030) | 44.0\% | 7.8\% | 19.6\% | 28.5\% | 51.9\% | 44.4\% | 7.6\% | 18.8\% | 29.2\% | 52.0\% | .1\% |

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2013 - June 2014

|  | Expenditures FY 2013 |  |  |  |  | Expenditures FY 2014 |  |  |  |  | Increase from previous year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. | Student Academic Achievement | Student Instructional Support | Overhead and Operational | Nonoperational | Ratio of Student Instr Exp. To All Exp. |  |
| Westview School Corporation (4525) | 49.5\% | 6.4\% | 21.4\% | 22.7\% | 55.9\% | 50.5\% | 6.2\% | 24.4\% | 18.9\% | 56.7\% | 9\% |
| White River Valley Sch Dist (2980) | 55.7\% | 8.2\% | 23.6\% | 12.5\% | 63.9\% | 53.8\% | 8.6\% | 25.4\% | 12.2\% | 62.4\% | -1.5\% |
| Whiting School City (4760) | 44.0\% | 5.9\% | 23.3\% | 26.8\% | 49.9\% | 52.7\% | 7.2\% | 30.0\% | 10.1\% | 59.9\% | 10.0\% |
| Whitko Community School Corp (4455) | 43.9\% | 10.0\% | 24.3\% | 21.8\% | 53.9\% | 41.1\% | 9.4\% | 21.2\% | 28.3\% | 50.5\% | -3.4\% |
| Whitley Co Cons Schools (8665) | 49.1\% | 10.6\% | 21.2\% | 19.0\% | 59.7\% | 48.2\% | 10.8\% | 22.6\% | 18.4\% | 59.0\% | -.7\% |
| Xavier School of Excellence (9845) | 53.9\% | 10.9\% | 27.6\% | 7.6\% | 64.8\% | 52.1\% | 9.2\% | 30.4\% | 8.3\% | 61.4\% | -3.4\% |
| Yorktown Community Schools (1910) | 49.7\% | 9.4\% | 23.0\% | 17.8\% | 59.2\% | 49.7\% | 10.2\% | 24.0\% | 16.0\% | 59.9\% | .8\% |
| Zionsville Community Schools (630) | 43.2\% | 6.5\% | 14.9\% | 35.4\% | 49.8\% | 46.2\% | 6.9\% | 17.1\% | 29.9\% | 53.1\% | 3.3\% |

