Springs Valley Com School Corp (6160)

New Pry 2006 Pry
11050 Full Day Kindergarten
11100 Elementary
11300 High School \$767,968 \$1,045,244 \$990,605 \$29% -55%
11410 Agriculture A \$0 \$0 \$1,049 rn/a rn/a 11410 Agriculture B \$34,291 \$59,256 \$62,245 \$2% 5% 5% 58,041 562,721 7.8% 2.5% 58,041 562,721 7.8% 2.5% 58,041 562,721 7.8% 2.5% 58,041 58
11420 Agriculture B \$34,291 \$59,256 \$62,245 82% 55% 11450 Consumer and Homemaking \$76,758 \$83,614 \$62,721 -18% -25% 11830 High School \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
11450 Consumer and Homemaking \$76,758 \$83,614 \$62,721 -18% -25% 11630 High School \$0
11630 High School \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
12100 Gifted and Talented \$12,000 \$11,832 \$11,832 -1% 0% 12210 Mild Mental Handicap \$47,692 \$36,345 \$8,073 -83% -78% 12350 Homebound \$0 \$0 \$0 \$0 \$0 \$1/a n/a 12510 Communication Disorder \$33,796 \$63,342 \$62,189 84% -2% 12710 Equal Opportunity At Risk \$54,840 \$72,093 \$74,002 35% 3% 12900 Other Special Programs \$0 \$101,597 \$66,011 n/a -35% 14900 Other Adult/Continuing Ed Programs \$0 \$17,057 \$66,011 n/a -35% 14100 Elementary \$25,908 \$17,959 \$17,105 -34% -5% 14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 22220 School Library \$79,850 \$87,141 \$66,918 -16% -23% 2230
12210 Mild Mental Handicap \$47,692 \$36,345 \$8,073 -83% -78% 12350 Homebound \$0 \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$33,796 \$63,342 \$62,189 84% -22% 12710 Equal Opportunity At Risk \$54,840 \$72,093 \$74,002 35% 3% 12900 Other Special Programs \$0 \$101,597 \$66,011 n/a -35% 1390 Other Adult/Continuing Ed Programs \$0 \$101,597 \$66,011 n/a -35% 14100 Elementary \$25,008 \$17,959 \$17,105 -34% -55% 14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 16100 Remediation Testing \$67,815 \$31,118 \$33,067 -51% 6% 22220 School Library \$79,850 \$87,140 \$66,918 -16% -23% 2230 Audiovisual \$443 \$0 \$0 100% n/a 2240 Education Telev
12350 Homebound \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
12710 Equal Opportunity At Risk \$54,840 \$72,093 \$74,002 35% 3% 12900 Other Special Programs \$0 \$101,597 \$66,011 n/a -35% 13900 Other Adult/Continuing Ed Programs \$0 \$33,004 \$1,703 n/a -95% 14100 Elementary \$25,908 \$17,959 \$17,105 -34% -5% 14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 16100 Remediation Testing \$67,815 \$31,118 \$33,067 -51% 6% 22220 School Library \$79,850 \$87,140 \$66,918 -16% -23% 22230 Audiovisual \$413 \$0 \$0 -100% n/a 22240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 O
12900 Other Special Programs \$0 \$101,597 \$66,011 n/a -35% 13900 Other Adult/Continuing Ed Programs \$0 \$33,004 \$1,703 n/a -95% 14100 Elementary \$25,908 \$17,959 \$17,105 -34% -5% 14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 16100 Remediation Testing \$67,815 \$31,118 \$33,067 -51% 6% 22220 School Library \$79,850 \$87,140 \$66,918 -16% -23% 22230 Audiovisual \$413 \$0 \$0 -100% n/a 2240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a 26497 Teachers Retirement Fund \$87,046 \$165,70 \$223,843 157% 36% 41100 Transfer Tuition \$79<
13900 Other Adult/Continuing Ed Programs \$0 \$33,004 \$1,703 n/a -95% 14100 Elementary \$25,908 \$17,959 \$17,105 -34% -5% 14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 16100 Remediation Testing \$67,815 \$31,118 \$33,067 -51% -23% 22220 School Library \$79,850 \$87,140 \$66,918 -10% n/a 22230 Audiovisual \$413 \$0 \$0 -10% n/a 22240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocation
14100 Elementary \$25,908 \$17,959 \$17,105 -34% -5% 14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 16100 Remediation Testing \$67,815 \$31,118 \$33,067 -51% 6% 22220 School Library \$79,850 \$87,140 \$66,918 -16% -23% 22230 Audiovisual \$413 \$0 \$0 -100% n/a 22240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
14300 High School \$48,519 \$42,610 \$31,582 -35% -26% 16100 Remediation Testing \$67,815 \$31,118 \$33,067 -51% 6% 22220 School Library \$79,850 \$87,140 \$66,918 -16% -23% 22230 Audiovisual \$413 \$0 \$0 -100% n/a 2240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
16100 Remediation Testing \$67,815 \$31,118 \$33,067 -51% 6% 22220 School Library \$79,850 \$87,140 \$66,918 -16% -23% 22230 Audiovisual \$413 \$0 \$0 -100% n/a 22240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
22220 School Library \$79,850 \$87,140 \$66,918 -16% -23% 22230 Audiovisual \$413 \$0 \$0 -100% n/a 22240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
22230 Audiovisual \$413 \$0 \$0 -100% n/a 22240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
22240 Education Television \$1,000 \$0 \$0 -100% n/a 24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
24100 Office of the Principal Services \$245,851 \$320,975 \$308,264 25% -4% 25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
25820 Textbooks and Repairs \$67,429 \$84,349 \$57,255 -15% -32% 25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
25840 Other Textbook Rental Services \$0 \$0 \$0 n/a n/a 26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
26497 Teachers Retirement Fund \$87,046 \$165,170 \$223,843 157% 36% 41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
41100 Transfer Tuition \$79 \$0 \$0 -100% n/a 41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
41300 Area Vocational Schools \$209,019 \$159,929 \$158,928 -24% -1%
41400 Joint Services and Supply \$160,016 \$344,200 \$227,342 42% -34%
41500 Interlocal Agreements - Special Education \$31,189 \$0 \$0 -100% n/a
41600 Joint Services and Supply - Other \$1,361 \$0 \$0 -100% n/a
41900 Other \$0 \$0 \$0 n/a n/a
Student Academic Achievement Total \$3,118,821 \$4,524,171 \$4,175,828 34% -8%
Student Instructional Support
21220 Counseling Services \$76,503 \$130,658 \$132,879 74% 2%
21290 Other Guidance Services \$0 \$4,615 \$0 n/a -100%
21340 Nurse Services \$15,215 \$32,201 \$32,229 112% 0%
21390 Other Health Services \$0 \$0 \$0 n/a n/a
21790 Other Student Services \$0 \$0 \$745 n/a n/a
22110 Service Area Direction \$0 \$37,781 \$4,347 n/a -88%
22120 Instruction & Curriculum Development \$0 \$29,799 \$4,418 n/a -85%

Springs Valley Com School Corp (6160)

						10 Year	1 Year
Part	1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
23110 Service Area Direction \$23,878 \$23,174 \$23,040 4-% 8-7% 23200 Office of the Superintendent \$1470,050 \$1183,068 \$183,084 \$15% 8-7% 23200 Ofther Executive Administrative Services \$10 \$183,068 \$24,025 \$51,050 \$50,00% 107% 26450 Health Services \$962 \$237 \$178 \$15% 25% 26700 Technology Coordinator \$50 \$50 \$50,00% 107% 26700 Technology Support and Maintenance \$26475 \$567,851 \$50,00% 107% 26700 Technology Support and Maintenance \$26475 \$567,851 \$50,00% 50% 30%		22130 Instructional Staff Training Services	\$0	\$1,731	\$1,295	n/a	-25 %
23210 Office of the Superintendent \$147,059 \$183,666 \$183,861 \$183,865 \$183,		22190 Instructional Staff Training Services - Other	\$0	\$0	\$6,217	n/a	n/a
23290 Other Executive Administrative Services		23110 Service Area Direction	\$23,878	\$25,124	\$23,040	-4%	-8%
24900 Other Support Services School Admin. \$1,368 \$24,262 \$51,050 \$0.00 \$100 \$26,0		23210 Office of the Superintendent	\$147,059	\$183,666	\$168,384	15%	-8%
26450 Health Services 5952 5237 5176 6176 76		23290 Other Executive Administrative Services	\$0	\$1,852	\$150	n/a	-92 %
\$ 2670 Technology Coordinator \$ 0		24900 Other Support Services - School Admin.	\$1,368	\$24,262	\$51,050	> 500%	110%
Student Instructional Support Total S264,975 S567,813 S520,855 S78, S50,875 S50,87		26450 Health Services	\$952	\$237	\$178	-81%	-25%
		26700 Technology Coordinator	\$0	\$0	\$0	n/a	n/a
23150 Legal Services \$2,245 \$3,209 \$3,787 69% 18% 23160 Promotion Expenses \$336 \$300 \$376 136% 136% 23230 Staff Relations and Negotiations \$3,004 \$50 \$219 93% 71% 25291 Refund of Revenue \$2,114 \$15,519 \$17,608 \$500% 75% 25295 Bank Service Charge \$50 \$50 \$50 \$50 \$60% 77% 25295 Bank Service Charge \$50 \$50 \$50 \$60% 77% 25295 Bank Service Charge \$50 \$50 \$50 \$60% 71% 25296 25360 Rent of Buildings & Equipment \$50 \$11,500 \$150 71% 25295 25360 Rent of Buildings & Equipment \$50 \$11,500 \$150 71% 295% 25400 Maintenance of Buildings & S431,493 \$678,757 \$739,465 71% 99% 25420 Maintenance of Grounds \$418 \$388 \$50 \$100% \$10		26710 Technology Support and Maintenance	\$0	\$95,887	\$95,924	n/a	0%
23150 Legal Services \$2,245 \$3,209 \$3,787 69% 18% 23160 Promotion Expenses \$316 \$909 \$746 136% 718% 23200 \$18f Relations and Negotiations \$3,064 \$0 \$219 -93% r/4 25291 Refund of Revenue \$2,114 \$16,519 \$17,508 >500% 77% 7	Student Instructional Support Total		\$264,975	\$567,813	\$520,855	97%	-8%
23150 Legal Services \$2,245 \$3,209 \$3,787 69% 18% 23160 Promotion Expenses \$316 \$309 \$746 136% 23160 Promotion Expenses \$316 \$309 \$746 136% 248% 25291 Refund of Revenue \$2,114 \$16,519 \$17,608 \$500 \$209 -93% rula 25291 Refund of Revenue \$2,114 \$16,519 \$17,608 \$500 \$00 \$200 -60% rula 25296 Cash Change \$0 \$200 \$450 rula 25296 Cash Change \$0 \$11,500 \$515 rula 299% 25420 Maintenance of Buildings \$431,493 \$678,757 \$739,465 71% 99% 25420 Maintenance of Grounds \$218 \$388 \$0 -100%	Overhead and Operational						
Staff Relations and Negotiations \$3,064 \$0 \$219 \$-33% \$1/6 \$2591 \$2591 \$2591 \$2595	C TOTTICAL ATTA OPERATIONAL	23150 Legal Services	\$2,245	\$3,209	\$3,787	69%	18%
25291 Refund of Revenue \$2,114 \$16,519 \$17,608 >500 7% 25295 Bank Service Charge \$50 \$0 \$20 -60% n/a 25296 Cash Change \$0 \$100 \$450 n/a 125% 25400 Maintenance of Buildings \$411,493 \$678,757 \$739,465 71% 9% 25420 Maintenance of Grounds \$218 \$388 \$0 -100% -100% 25430 Maintenance of Equipment \$88,099 \$177,973 \$112,741 28% -37% 25450 Vehicle Maintenance (other than buses) \$803 \$8,086 \$7,993 >50% -1% 25470 Insurance (other than buses) \$42,597 \$107,760 \$48,909 15% -55% 25510 Service Area Direction \$9,442,597 \$14,085 \$14,277 n/a 1% 25520 Vehicle Servicing and Maintenance \$40,797 \$54,493 \$39,303 -4% 28% 25530 Nursance on Buses		23160 Promotion Expenses	\$316	\$909	\$746	136%	-18%
Section		23230 Staff Relations and Negotiations	\$3,064	\$0	\$219	-93%	n/a
25296 Cash Change \$0 \$1,200 \$450 n/a 125% 25360 Rent of Buildings & Equipment \$0 \$11,500 \$150 n/a -99% 25420 Maintenance of Buildings \$431,493 \$678,757 \$73,9465 717 99% 25430 Maintenance of Grounds \$218 \$388 \$0 -100% -100% 25450 Maintenance of Equipment \$88,099 \$177,973 \$112,741 28% -37% 25450 Vehicle Maintenance (other than buses) \$903 \$8,086 \$7,993 >50% -10% 25470 Insurance (other than buses) \$42,597 \$107,760 \$48,909 15% -55% 25570 Service Area Direction \$0 \$14,085 \$14,277 n/a 14k 25520 Vehicle Servicing and Maintenance \$40,972 \$54,493 \$39,203 -4% -28% 25540 Vehicle Servicing and Maintenance \$29,738 \$36,250 \$106,500 258 194 -28%		25291 Refund of Revenue	\$2,114	\$16,519	\$17,608	> 500%	7%
25360 Rent of Buildings & Equipment \$0 \$11,500 \$150 n/a -99% 25420 Maintenance of Buildings \$431,433 \$678,757 \$73,465 71% 9% 25430 Maintenance of Grounds \$218 \$338 \$0 -100% -100% 25440 Maintenance of Equipment \$88,099 \$177,973 \$112,741 28% -37% 25450 Vehicle Maintenance (other than buses) \$903 \$8,086 \$7,933 >500% -1% 25470 Insurance (other than buses) \$903 \$42,597 \$41,095 \$48,090 15% -55% 25510 Service Area Direction \$90 \$14,085 \$11,277 n/a 1% 25520 Vehicle Operation \$89,443 \$91,615 \$80,712 -10% -25% 25540 Vehicle Servicing and Maintenance \$40,972 \$54,493 \$39,161 \$9,607 -25% 25550 Insurance on Buses \$29,738 \$36,02 \$10,630 \$9,50 -54% 25560 Insurance on Buses \$3,610 \$227,211 \$257,721		25295 Bank Service Charge	\$50	\$0	\$20	-60%	n/a
25420 Maintenance of Buildings \$431,493 \$678,757 \$739,465 71% 9% 25430 Maintenance of Grounds \$218 \$388 \$0 -100% -100% 25460 Maintenance of Equipment \$88,099 \$177,973 \$112,741 28% -37% 25450 Vehicle Maintenance (other than buses) \$903 \$8,086 \$7,993 >500% -1% 25450 Insurance (other than buses) \$42,597 \$107,760 \$48,909 15% -55% 25510 Service Area Direction \$0 \$14,085 \$14,277 n/a 1% 1% 1% 1% 1% 1% 1% 1		25296 Cash Change	\$0	\$200	\$450	n/a	125%
25420 Maintenance of Buildings \$431,493 \$678,757 \$739,465 719 90% 25430 Maintenance of Grupment \$88,09 \$177,973 \$112,41 28% -37% 25450 Vehicle Maintenance (other than buses) \$903 \$8,086 \$7,993 >500% -1%		25360 Rent of Buildings & Equipment	\$0	\$11,500	\$150	n/a	-99%
25430 Maintenance of Grounds \$218 \$388 \$0 -100% -100% 25440 Maintenance of Equipment \$88,099 \$177,973 \$112,741 28% -37% 25450 Vehicle Maintenance (other than buses) \$88,099 \$177,670 \$48,909 10% -1% 25470 Insurance (other than buses) \$42,597 \$107,760 \$48,909 15% -55% 25510 Service Area Direction \$0 \$14,085 \$14,277 n/a 1% 25520 Vehicle Operation \$89,443 \$91,615 \$88,712 -10% -12% 25540 Vehicle Servicing and Maintenance \$40,972 \$54,493 \$39,203 -4% -28% 25550 Purchase of School Buses \$29,738 \$36,250 \$106,500 25% 194% 25560 Insurance on Buses \$29,738 \$36,250 \$106,500 258% 194% 25560 Insurance on Buses \$29,738 \$36,250 \$10,638 195% -4% 25590 Other Pupil Transportation Services \$870 \$2,914 \$2,212 154			\$431,493	\$678,757	\$739,465	71%	9%
25450 Vehicle Maintenance (other than buses) \$903 \$8,086 \$7,993 > 500% -1%		25430 Maintenance of Grounds	\$218			-100%	-100%
25450 Vehicle Maintenance (other than buses) \$903 \$8,086 \$7,903 > 500% -1% 25470 Insurance (other than buses) \$42,597 \$107,760 \$48,909 55% 55% 25510 Service Area Direction \$0 \$14,085 \$14,277 n/a 1% 25520 Vehicle Operation \$89,443 \$91,615 \$80,712 -10% -12% 25540 Vehicle Servicing and Maintenance \$40,972 \$54,493 \$39,203 -4% -28% 25550 Purchase of School Buses \$29,738 \$36,250 \$106,500 258% 194,640 25560 Insurance on Buses \$29,738 \$36,250 \$106,500 258% 194,640 25560 Insurance on Buses \$3,610 \$23,319 \$10,638 195% -54% 25560 105,000 25560 1		25440 Maintenance of Equipment	\$88,099	\$177,973	\$112,741	28%	-37%
15% 15%			\$903			> 500%	-1%
25510 Service Area Direction \$0 \$14,085 \$14,277 n/a 1% 25520 Vehicle Operation \$89,443 \$91,615 \$80,712 -10% -12% 25540 Vehicle Servicing and Maintenance \$40,972 \$54,493 \$39,203 -4% -28% 25550 Purchase of School Buses \$29,738 \$36,250 \$106,500 258% 194% 25560 Insurance on Buses \$3,610 \$23,319 \$10,638 195% -54% 25580 Contracted Transportation Services \$207,281 \$257,721 \$257,086 24% 0% 25591 Bus Driver Training \$0 \$0 \$0 n/a n/a 25610 Service Area Direction \$0 \$0 \$178 n/a 25620 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25630 Food Delivery \$0 \$61 \$0 n/a 10% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25690 Other Fo			\$42,597			15%	-55%
25520 Vehicle Operation \$89,443 \$91,615 \$80,712 -10% -12% 25540 Vehicle Servicing and Maintenance \$40,972 \$54,493 \$39,203 -4% -28% 25550 Purchase of School Buses \$29,738 \$36,610 \$23,319 \$10,638 195% -54% 25560 Insurance on Buses \$3,610 \$23,319 \$10,638 195% -54% 25590 Contracted Transportation Services \$207,281 \$257,721 \$257,086 24% 0% 25591 Bus Driver Training \$0 \$0 \$0 n/a n/a 25591 Bus Driver Training \$0 \$0 \$0 n/a n/a 25691 Service Area Direction \$0 \$0 \$0 n/a n/a 25692 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25640 Food Purchases \$5,951 \$11,909 \$6,945 17% -42% <tr< td=""><td></td><td></td><td>\$0</td><td>\$14,085</td><td>\$14,277</td><td>n/a</td><td>1%</td></tr<>			\$0	\$14,085	\$14,277	n/a	1%
25540 Vehicle Servicing and Maintenance \$40,972 \$54,493 \$39,203 -4% -28% 25550 Purchase of School Buses \$29,738 \$36,250 \$106,500 258% 194% 25560 Insurance on Buses \$3,610 \$23,319 \$10,638 195% -54% 25580 Contracted Transportation Services \$207,281 \$257,721 \$257,086 24% 0% 25590 Other Pupil Transportation Services \$870 \$2,914 \$2,212 154% -24% 25591 Bus Driver Training \$0 <td></td> <td>25520 Vehicle Operation</td> <td>\$89,443</td> <td></td> <td></td> <td>-10%</td> <td>-12%</td>		25520 Vehicle Operation	\$89,443			-10%	-12%
25550 Purchase of School Buses \$29,738 \$36,250 \$106,500 25% 194% 25560 Insurance on Buses \$3,610 \$23,319 \$10,638 195% -54% 25580 Contracted Transportation Services \$207,281 \$257,721 \$257,086 24% 0% 25590 Other Pupil Transportation Services \$870 \$2,914 \$2,212 154% -24% 25591 Bus Driver Training \$0 \$0 \$0 n/a n/a 25610 Service Area Direction \$0 \$0 \$178 n/a n/a 25620 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25630 Food Delivery \$0 \$61 \$0 n/a -100% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25600 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26000 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100%		·	\$40,972		\$39,203	-4%	-28%
25560 Insurance on Buses \$3,610 \$23,319 \$10,638 195% -54% 25580 Contracted Transportation Services \$207,281 \$257,721 \$257,086 24% 0% 25590 Other Pupil Transportation Services \$870 \$2,914 \$2,212 154% -24% 25591 Bus Driver Training \$0 \$0 \$0 \$0 \$1 n/a n/a 25610 Service Area Direction \$0 \$0 \$0 \$178 n/a n/a 25620 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25630 Food Delivery \$0 \$6 \$0 n/a -100% 25640 Food Purchases \$91,552 \$142,895 \$158,955 74% 11% 25690 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26200 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100% 26495 Official Bonds \$325 \$450 \$450 38% 0		The state of the s	\$29,738			258%	194%
25580 Contracted Transportation Services \$207,281 \$257,721 \$257,086 24% 0% 25590 Other Pupil Transportation Services \$870 \$2,914 \$2,212 154% -24% 25591 Bus Driver Training \$0 \$0 \$0 n/a n/a 25610 Service Area Direction \$0 \$0 \$178 n/a n/a 25620 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25630 Food Delivery \$0 \$61 \$0 n/a -100% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25690 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26200 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100% 26495 Official Bonds \$325 \$450 \$450 38% 0% 31000 Direction of Community Services \$152 \$439 \$577 281% 32%		25560 Insurance on Buses				195%	-54%
25590 Other Pupil Transportation Services \$870 \$2,914 \$2,212 154% -24% 25591 Bus Driver Training \$0 \$0 \$0 n/a n/a 25610 Service Area Direction \$0 \$0 \$178 n/a n/a 25620 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25630 Food Delivery \$0 \$61 \$0 n/a -100% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25690 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26200 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100% 26495 Official Bonds \$325 \$450 \$450 38% 0% 31000 Direction of Community Services \$152 \$439 \$577 281% 32%		25580 Contracted Transportation Services			\$257,086	24%	0%
25591 Bus Driver Training \$0 \$0 \$0 n/a n/a 25610 Service Area Direction \$0 \$0 \$178 n/a n/a 25620 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25630 Food Delivery \$0 \$61 \$0 n/a -100% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25690 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26200 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100% 26495 Official Bonds \$325 \$450 \$450 38% 0% 31000 Direction of Community Services \$152 \$439 \$577 281% 32%		·				154%	-24%
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25620 Food Preparation and Dispensing \$112,389 \$136,637 \$141,967 26% 4% 25630 Food Delivery \$0 \$61 \$0 n/a -100% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25690 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26200 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100% 26495 Official Bonds \$325 \$450 \$450 38% 0% 31000 Direction of Community Services \$152 \$439 \$577 281% 32%			\$0	\$0	\$178	n/a	n/a
25630 Food Delivery \$0 \$61 \$0 n/a -100% 25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25690 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26200 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100% 26495 Official Bonds \$325 \$450 \$450 38% 0% 31000 Direction of Community Services \$152 \$439 \$577 281% 32%		25620 Food Preparation and Dispensing	\$112,389	\$136,637	\$141,967	26%	
25640 Food Purchases \$91,552 \$142,895 \$158,905 74% 11% 25690 Other Food Services \$5,951 \$11,909 \$6,945 17% -42% 26200 Planning, Research, Develop., & Evaluation \$0 \$6,000 \$0 n/a -100% 26495 Official Bonds \$325 \$450 \$450 38% 0% 31000 Direction of Community Services \$152 \$439 \$577 281% 32%							
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31000 Direction of Community Services \$152 \$439 \$577 281% 32%							
		· · · · · · · · · · · · · · · · · · ·	\$6,439	\$2,450			

Springs Valley Com School Corp (6160)

1006 Category	Account 34000 Athletic Coaches 39500 Child Care Services 49200 Scholarships	FY 1997 \$65,708 \$0 \$1,000	\$97,785 \$1,057 \$3,000	FY 2007 \$103,943 \$0 \$30,300	10 Year Increase 58% n/a > 500%	6% -100% > 500%
Overhead and Operational Total		\$1,226,528	\$1,888,380	\$1,890,775	54%	0%
Nonoperational		****				
	25330 Professional Services 25350 Building Acquisition/Construction/Improvement 25351 Building Acquisition/Construction/Improvement 25352 Energy Savings Contracts 25355 Sports Facilities 25370 Purchase of Moveable Equipment 25380 Purchase of Mobile or Fixed Equipment 25390 Other Facilities Acquisition & Construction 51100 Bonds, PRINCIPAL OF DEBT 52100 Bonds, INTEREST ON DEBT 53100 Buildings, LEASE RENTAL 54100 Veterans' Memorial Loan, ADVANCEMENTS & OBLIGA 54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$114 \$8,908 \$0 \$0 \$0 \$234,682 \$122 \$140,000 \$81,839 \$153,215 \$9,768 \$69,130	\$22,787 \$0 \$120,590 \$3,898 \$0 \$0 \$279,219 \$0 \$0 \$0 \$465,000 \$0	\$6,679 \$0 \$20,899 \$4,058 \$12,100 \$0 \$370,835 \$0 \$0 \$0 \$638,400 \$0	> 500% -100% n/a n/a n/a n/a 58% -100% -100% -100% -100% -100%	-71% n/a -83% 4% n/a n/a 33% n/a n/a n/a n/a n/a
Nonoperational Total		\$697,777	\$891,494	\$1,052,971	51%	18%
prorated	26491 PERF 26492 Social Security 26493 Workmen's Compensation 26494 Group Insurance 26496 Unemployment Compensation 26498 Severance/Early Retirement Pay	\$43,515 \$232,730 \$10,839 \$418,528 \$6,923 \$27,118	\$58,291 \$352,514 \$20,538 \$943,683 \$793 \$220,930	\$81,403 \$335,504 \$37,374 \$1,101,116 \$10,301 \$454,116	87% 44% 245% 163% 49% > 500%	40% -5% 82% 17% > 500% 106%
prorated Total		\$739,652	\$1,596,749	\$2,019,813	173%	26%

				10 Year	1 Year
1006 Category	FY1997	FY2006	FY2007	Increase	Increase
Student Academic Achievement	\$3,679,100	\$5,788,573	\$5,757,938	57%	-1%
Student Instructional Support	\$317,184	\$693,084	\$682,759	115%	-1%
Overhead and Operational	\$1,353,693	\$2,095,455	\$2,166,575	60%	3%
Nonoperational	\$697,777	\$891,494	\$1,052,971	51%	18%
Grand Total	\$6,047,754	\$9,468,607	\$9,660,243	60%	2%

FY97 % FY06 % of Total

Exp

61.1%

7.3%

22.1%

9.4%

Exp

60.8%

5.2%

22.4%

11.5%

FY07 %

of Total

Exp

59.6%

7.1%

22.4%

10.9%

Springs Valley Com School Corp (6160)

10 Year 1 Year 1006 Category Account FY 1997 FY 2006 FY 2007 Increase Increase

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	66.1%	68.5%	66.7%