Trends in School Corporation Expenditures by Object Biannual Financial Report Data Southwestern Con Sch Shelby Co (7360)

Object Name	Object						
Object Name		FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
	Object	Student Academic A		112014	11 2013	Allidai Glowtii	2014 (0 201
Certified Salaries	110	\$1,889,178	\$1,834,308	\$1,702,454	\$1,597,343	-4.1%	-6.2%
Ion - Certified Salaries	120	\$270,073	\$242,824	\$230,069	\$232,570	-3.7%	1.1%
Group Health Insurance	222	\$182,946	\$185,300	\$196,897	\$189,679	0.9%	-3.7%
eacher Retirement Fund, After 7-1-95	216	\$119,736	\$118,729	\$136,990	\$140,639	4.1%	2.7%
ocial Security Certified	212	\$141,019	\$135,967	\$133,594	\$120,522	-3.9%	-9.8%
ervices Purch. From School Corp/Ed Service Ag. in State	591	\$64,001	\$128,503	\$120,902	\$113,122	15.3%	-6.4%
ransfer Tuition to Ed. Service Agencies Within State	564	\$50,734	\$114,420	\$99,184	\$85,848	14.1%	-13.4%
Operational Supplies	611	\$46,790	\$49,926	\$41,276	\$52,156	2.8%	26.4%
tipends	131	\$38,678	\$6,575	\$88,043	\$48,726	5.9%	-44.7%
Connectivity	744	\$9,158	\$21,660	\$44,696	\$35,680	40.5%	-20.2%
extbooks	630	\$82,623	\$39,746	\$39,380	\$34,591	-19.6%	-12.2%
icensed Employees	135	\$43,453	\$30,879	\$52,568	\$22,111	-15.5%	-57.9%
everance/Early Retirement Pay	213	\$44,551	\$20,996	\$19,988	\$18,485	-19.7%	-7.5%
ransfer Tuition to Other School Corps Within State	561	\$50,335	\$13,153	\$15,569	\$18,111	-22.6%	16.3%
ocial Security Noncertified	211	\$21,929	\$17,813	\$16,736	\$17,021	-6.1%	1.7%
Other Supplies and Materials	615, 660 - 689	\$15,170	\$17,397	\$10,549	\$15,042	-0.2%	42.6%
eacher Retirement Fund, Prior to 7-1-95	215	\$30,599	\$26,696	\$21,034	\$14,090	-17.6%	-33.0%
ravel	580	\$5,288	\$3,233	\$8,252	\$13,129	25.5%	59.1%
nstructional Programs Improvement Services	312	\$35,100	\$17,837	\$14,560	\$12,136	-23.3%	-16.6%
Vorkers Compensation Insurance	225	\$14,034	\$18,946	\$19,119	\$10,718	-6.5%	-43.9%
Public Employees Retirement Fund	214	\$8,477	\$7,913	\$9,635	\$9,496	2.9%	-1.4%
ibrary Books	640	\$9,632	\$8,158	\$8,443	\$9,058	-1.5%	7.3%
Other Group Insurance Authorized by Statute	224	\$7,668	\$7,080	\$7,057	\$6,807	-2.9%	-3.5%
Group Life Insurance	221	\$4,147	\$3,926	\$4,186	\$4,108	-0.2%	-1.9%
Dues and Fees	810	\$7,698	\$6,074	\$3,596	\$2,598	-23.8%	-27.7%
tatistical Services	317	\$316	\$1,740	\$0	\$2,256	63.5%	N.A
quipment	730	\$0	\$0	\$1,666	\$1,334	NA	-19.9%
Data Processing Services	316	\$467	\$741	\$656	\$996	20.9%	51.8%
Vonlicensed Employees	136	\$0	\$0	\$0	\$488	NA	N.A
Other Employee Benefits	241 - 290	\$223	\$198	\$368	\$480	21.1%	30.4%
Repairs and Maintenance Services	430	\$0	\$0	\$0	\$172	NA	N/
Postage and Postage Machine Rental	532	\$233	\$2,597	\$2,464	\$131	-13.5%	-94.7%
nstruction Services	311	\$3,600	\$0	\$0	\$0	-100.0%	N.A
Jnemployment Insurance	230	\$1,078	\$883	\$0	\$0	-100.0%	N.A
Periodicals	650	\$1,360	\$1,938	\$1,375	\$0	-100.0%	-100.0%
Student Academic Achievement Tota	I	\$3,200,292	\$3,086,156	\$3,051,307	\$2,829,641	-3.0%	-7.3%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Southwestern Con Sch Shelby Co (7360)

		Southwestern Con Sch Sh	(1000)			4 Year	
						Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 201
Certified Salaries	110	\$273,194	\$294,452	\$206,163	\$257,336	-1.5%	24.89
Non - Certified Salaries	120	\$125,922	\$116,478	\$113,567	\$98,935	-5.9%	-12.9%
Group Health Insurance	222	\$79,298	\$84,956	\$89,658	\$82,594	1.0%	-7.9%
Teacher Retirement Fund, After 7-1-95	216	\$21,135	\$23,353	\$22,066	\$27,439	6.7%	24.3%
Social Security Certified	212	\$21,125	\$22,365	\$15,953	\$19,827	-1.6%	24.3%
Public Employees Retirement Fund	214	\$19,102	\$16,471	\$15,332	\$13,946	-7.6%	-9.0%
Operational Supplies	611	\$539	\$930	\$1,002	\$7,015	89.9%	600.1%
Social Security Noncertified	211	\$8,529	\$7,342	\$7,491	\$6,751	-5.7%	-9.9%
Stipends	131	\$9,000	\$4,000	\$5,579	\$4,000	-18.4%	-28.3%
Severance/Early Retirement Pay	213	\$6,711	\$3,374	\$3,379	\$1,716	-28.9%	-49.2%
Workers Compensation Insurance	225	\$2,097	\$1,774	\$2,332	\$1,428	-9.2%	-38.8%
Other Group Insurance Authorized by Statute	224	\$1,455	\$1,442	\$1,257	\$1,399	-1.0%	11.4%
Group Life Insurance	221	\$728	\$702	\$611	\$624	-3.8%	2.1%
Postage and Postage Machine Rental	532	\$520	\$408	\$196	\$197	-21.5%	0.6%
Travel	580	\$36	\$180	\$0	\$112	32.4%	NA
Statistical Services	317	\$41	\$0	\$0	\$61	10.6%	NA
Dues and Fees	810	\$1,624	\$1,180	\$1,802	\$45	-59.2%	-97.5%
Pupil Services	313	\$644	\$1,078	\$0	\$0	-100.0%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$340	\$0	\$0	\$0	-100.0%	NA
Repairs and Maintenance Services	430	\$0	\$920	\$1,805	\$0	NA	-100.0%
		4	1				
Student Instructional Support Total		\$572,040	\$581,403	\$488,193	\$523,425	-2.2%	7.2%
Student Transportation Convices		Overhead and Ope	erational				
Student Transportation Services	510	Overhead and Ope \$551,616	\$553,929	\$495,027	\$478,398	-3.5%	-3.4%
Non - Certified Salaries	510 120	-		\$495,027 \$399,387	\$478,398 \$426,732	-3.5% -0.9%	
·		\$551,616	\$553,929				6.8%
Non - Certified Salaries	120	\$551,616 \$442,577	\$553,929 \$412,225	\$399,387	\$426,732	-0.9%	6.8% -2.8%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling	120 625	\$551,616 \$442,577 \$152,892	\$553,929 \$412,225 \$137,316	\$399,387 \$181,837	\$426,732 \$176,675	-0.9% 3.7%	6.8% -2.8% 9.3%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases	120 625 614	\$551,616 \$442,577 \$152,892 \$145,223	\$553,929 \$412,225 \$137,316 \$141,654	\$399,387 \$181,837 \$143,807	\$426,732 \$176,675 \$157,172	-0.9% 3.7% 2.0%	6.8% -2.8% 9.3% 12.2%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries	120 625 614 110	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000	\$399,387 \$181,837 \$143,807 \$97,284	\$426,732 \$176,675 \$157,172 \$109,106	-0.9% 3.7% 2.0% 3.4%	6.8% -2.8% 9.3% 12.2% -7.6%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services	120 625 614 110 430	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176	-0.9% 3.7% 2.0% 3.4% -2.0%	6.8% -2.8% 9.3% 12.2% -7.6% 24.5%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services Operational Supplies Insurance	120 625 614 110 430 611	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785 \$109,386	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551 \$74,972 \$44,095	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792 \$61,851 \$47,898	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176 \$76,992 \$53,345	-0.9% 3.7% 2.0% 3.4% -2.0% -8.4%	6.8% -2.8% 9.3% 12.2% -7.6% 24.5% 11.4%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services Operational Supplies Insurance Heating and Cooling for Buildings - Gas	120 625 614 110 430 611 520	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785 \$109,386 \$68,389	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551 \$74,972	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792 \$61,851	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176 \$76,992	-0.9% 3.7% 2.0% 3.4% -2.0% -8.4% -6.0%	6.8% -2.8% 9.3% 12.2% -7.6% 24.5% 11.4% -13.6%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services Operational Supplies	120 625 614 110 430 611 520 622	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785 \$109,386 \$68,389 \$46,790	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551 \$74,972 \$44,095 \$62,580	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792 \$61,851 \$47,898 \$58,001	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176 \$76,992 \$53,345 \$50,108 \$38,859	-0.9% 3.7% 2.0% 3.4% -2.0% -8.4% -6.0% 1.7%	6.8% -2.8% 9.3% 12.2% -7.6% 24.5% 11.4% -13.6% 28.0%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services Operational Supplies Insurance Heating and Cooling for Buildings - Gas Group Health Insurance Public Employees Retirement Fund	120 625 614 110 430 611 520 622 222	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785 \$109,386 \$68,389 \$46,790 \$48,357 \$43,696	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551 \$74,972 \$44,095 \$62,580 \$29,332 \$35,997	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792 \$61,851 \$47,898 \$58,001 \$30,357 \$30,443	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176 \$76,992 \$53,345 \$50,108 \$38,859 \$36,006	-0.9% 3.7% 2.0% 3.4% -2.0% -8.4% -6.0% 1.7% -5.3% -4.7%	6.8% -2.8% 9.3% 12.2% -7.6% 24.5% 11.4% -13.6% 28.0% 18.3%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services Operational Supplies Insurance Heating and Cooling for Buildings - Gas Group Health Insurance Public Employees Retirement Fund Social Security Noncertified	120 625 614 110 430 611 520 622 222 214 211	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785 \$109,386 \$68,389 \$46,790 \$48,357 \$43,696 \$33,130	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551 \$74,972 \$44,095 \$62,580 \$29,332 \$35,997 \$31,174	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792 \$61,851 \$47,898 \$58,001 \$30,357 \$30,443 \$30,023	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176 \$76,992 \$53,345 \$50,108 \$38,859 \$36,006 \$30,193	-0.9% 3.7% 2.0% 3.4% -2.0% -8.4% -6.0% 1.7% -5.3% -4.7% -2.3%	6.8% -2.8% 9.3% 12.2% -7.6% 24.5% 11.4% -13.6% 28.0% 18.3% 0.6%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services Operational Supplies Insurance Heating and Cooling for Buildings - Gas Group Health Insurance Public Employees Retirement Fund Social Security Noncertified Water and Sewage	120 625 614 110 430 611 520 622 222 214 211 411	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785 \$109,386 \$68,389 \$46,790 \$48,357 \$43,696 \$33,130 \$11,800	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551 \$74,972 \$44,095 \$62,580 \$29,332 \$35,997 \$31,174 \$19,429	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792 \$61,851 \$47,898 \$58,001 \$30,357 \$30,443 \$30,023 \$19,586	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176 \$76,992 \$53,345 \$50,108 \$38,859 \$36,006 \$30,193 \$22,743	-0.9% 3.7% 2.0% 3.4% -2.0% -8.4% -6.0% 1.7% -5.3% -4.7% -2.3% 17.8%	6.8% -2.8% 9.3% 12.2% -7.6% 24.5% 11.4% -13.6% 28.0% 18.3% 0.6% 16.1%
Non - Certified Salaries Light and Power - Other Than Heating and Cooling Food Purchases Certified Salaries Repairs and Maintenance Services Operational Supplies Insurance Heating and Cooling for Buildings - Gas Group Health Insurance	120 625 614 110 430 611 520 622 222 214 211	\$551,616 \$442,577 \$152,892 \$145,223 \$95,579 \$86,785 \$109,386 \$68,389 \$46,790 \$48,357 \$43,696 \$33,130	\$553,929 \$412,225 \$137,316 \$141,654 \$95,000 \$39,551 \$74,972 \$44,095 \$62,580 \$29,332 \$35,997 \$31,174	\$399,387 \$181,837 \$143,807 \$97,284 \$86,792 \$61,851 \$47,898 \$58,001 \$30,357 \$30,443 \$30,023	\$426,732 \$176,675 \$157,172 \$109,106 \$80,176 \$76,992 \$53,345 \$50,108 \$38,859 \$36,006 \$30,193	-0.9% 3.7% 2.0% 3.4% -2.0% -8.4% -6.0% 1.7% -5.3% -4.7% -2.3%	-3.4% 6.8% -2.8% 9.3% 12.2% -7.6% 24.5% 11.4% -13.6% 28.0% 18.3% 0.6% 16.1% -10.9% 1.7%

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Southwestern Con Sch Shelby Co (7360)

	Journwestern Con Sen Si	4 Year				
Object	FY 2012	FY 2013	FY 2014	FY 2015	Compound Annual Growth	Percent Change 2014 to 2015
613	\$15,776	\$20,904	\$18,504	\$15,312	-0.7%	-17.3%
730					27.2%	741.1%
615, 660 - 689	\$28				374.1%	108.7%
531	\$9,792				8.8%	1.6%
810					9.5%	34.0%
318	\$19,216				-15.5%	-14.4%
212	\$7,502			\$8,474	3.1%	12.0%
420	\$0	\$0	\$0	\$8,205	NA	NA
319	\$11,980	\$5,939	\$1,155	\$4,411	-22.1%	282.1%
412	\$3,859	\$2,990	\$2,999	\$3,538	-2.1%	18.0%
215	\$3,006	\$2,910		\$3,423	3.3%	14.9%
225	\$2,149	\$3,605	\$3,312	\$2,739	6.3%	-17.3%
490 - 499	\$2,070	\$1,960	\$1,740	\$2,295	2.6%	31.9%
131	\$8,000	\$2,000	\$2,000	\$2,000	-29.3%	0.0%
540	\$2,019	\$1,237	\$1,780	\$1,888	-1.7%	6.1%
612		\$854	\$535		NA	179.8%
213	\$2,649	\$1,188	\$1,188	\$1,217	-17.7%	2.5%
532	\$488	\$1,226	\$2,014	\$1,159	24.2%	-42.4%
580	\$2,819	\$2,655	\$4,105	\$1,157	-20.0%	-71.8%
224	\$1,365	\$1,136	\$994	\$1,116	-4.9%	12.3%
221	\$735	\$546	\$384	\$475	-10.3%	23.7%
241 - 290	\$12	\$0	\$156	\$420	142.7%	170.1%
731	\$0	\$0	\$47,267	\$0	NA	-100.0%
216	\$444	\$0	\$0	\$0	-100.0%	NA
511	\$356	\$0	\$0	\$0	-100.0%	NA
745	\$0	\$600	\$5,856	\$0	NA	-100.0%
230	\$10,263	\$1,281	\$0	\$0	-100.0%	NA
312	\$435	\$0	\$0	\$0	-100.0%	NA
	\$1,983,764	\$1,840,000	\$1,871,957	\$1,916,938	-0.9%	2.4%
	Non Operation	onal				
831			\$545,000	\$570,000	3 0%	4.6%
						-13.4%
						-15.4%
						-31.5%
747	\$52,029	\$57,252	\$51,491	\$58,510	3.0%	13.6%
<i>i</i> ¬ <i>i</i>	732,023	Ψ31,232	ΨΟ1 , ΨΟ1	750,510	J.070	
110	\$35,308	\$33.847	\$42.654	\$ 40 በ <mark>ዩ</mark> 2	3 2%	-6.0%
110 120	\$35,308 \$35,249	\$33,842 \$39,018	\$42,654 \$35,619	\$40,082 \$29,767	3.2% -4.1%	-6.0% -16.4%
	Object 613 730 615, 660 - 689 531 810 318 212 420 319 412 215 225 490 - 499 131 540 612 213 532 580 224 221 241 - 290 731 216 511 745 230 312	Object FY 2012 613 \$15,776 730 \$5,850 615, 660 - 689 \$28 531 \$9,792 810 \$7,083 318 \$19,216 212 \$7,502 420 \$0 319 \$11,980 412 \$3,859 215 \$3,006 225 \$2,149 490 - 499 \$2,070 131 \$8,000 540 \$2,019 612 \$0 213 \$2,649 532 \$488 580 \$2,819 224 \$1,365 221 \$735 241 - 290 \$12 731 \$0 216 \$444 \$511 \$356 745 \$0 230 \$10,263 312 \$435 *1,983,764 *Non Operation **Non Operation** **Properation** **Properation** **Properation** **Properation** **Properation** **Pr	613 \$15,776 \$20,904 730 \$5,850 \$2,769 615,660-689 \$28 \$5,685 531 \$9,792 \$8,653 810 \$7,083 \$7,687 318 \$19,216 \$16,424 212 \$7,502 \$7,420 420 \$0 \$0 319 \$11,980 \$5,939 412 \$3,859 \$2,990 215 \$3,006 \$2,910 225 \$2,149 \$3,605 490-499 \$2,070 \$1,960 131 \$8,000 \$2,000 540 \$2,019 \$1,237 612 \$0 \$854 213 \$2,649 \$1,188 532 \$488 \$1,226 580 \$2,819 \$2,655 224 \$1,365 \$1,136 221 \$735 \$546 241-290 \$12 \$0 731 \$0 \$0 216 \$444 \$0 216 \$444 \$0 217 \$3,505 \$0 218 \$435 \$0 219 \$1,281 312 \$435 \$0 210 \$600 230 \$10,263 \$1,281 312 \$435 \$0 251,970 252,000 2540 \$2,019 \$1,237 254 \$1,365 \$1,136 255 \$2,819 \$2,655 266 \$2,819 \$2,655 274 \$1,365 \$1,136 281 \$735 \$546 281 \$241-290 \$12 \$0 281 \$356 \$0 281	Object FY 2012 FY 2013 FY 2014 613 \$15,776 \$20,904 \$18,504 730 \$5,850 \$2,769 \$1,819 615,660-689 \$28 \$5,685 \$6,782 531 \$9,792 \$8,653 \$13,507 810 \$7,083 \$7,687 \$7,613 318 \$19,216 \$16,424 \$11,453 212 \$7,502 \$7,420 \$7,569 420 \$0 \$0 \$0 319 \$11,980 \$5,939 \$1,155 412 \$3,859 \$2,990 \$2,999 215 \$3,006 \$2,910 \$2,979 225 \$2,149 \$3,605 \$3,312 490-499 \$2,070 \$1,960 \$1,740 131 \$8,000 \$2,000 \$2,000 \$40 \$2,019 \$1,237 \$1,780 612 \$0 \$854 \$535 213 \$2,649 \$1,188 \$1,188 532<	Object FY 2012 FY 2013 FY 2014 FY 2015 613 \$15,776 \$20,904 \$18,504 \$15,312 730 \$5,850 \$2,769 \$1,819 \$15,296 615,660-689 \$28 \$5,685 \$6,782 \$14,152 531 \$9,792 \$8,653 \$13,507 \$13,723 810 \$7,083 \$7,687 \$7,613 \$10,201 318 \$19,216 \$16,424 \$11,453 \$9,803 212 \$7,502 \$7,420 \$7,569 \$8,274 420 \$0 \$0 \$0 \$8,205 319 \$11,980 \$5,939 \$1,155 \$4,411 412 \$3,859 \$2,990 \$2,999 \$3,538 215 \$3,006 \$2,910 \$2,979 \$3,423 225 \$2,149 \$3,605 \$3,312 \$2,739 490-499 \$2,070 \$1,960 \$1,740 \$2,295 131 \$8,000 \$2,000 \$2,000	Object FY 2012 FY 2013 FY 2014 FY 2015 Annual Growth Compound (Growth) 613 \$15,776 \$20,904 \$18,504 \$15,312 -0.7% 730 \$5,850 \$2,769 \$1,819 \$15,296 27.2% 615,660-689 \$28 \$5,685 \$6,782 \$14,152 374.1% 531 \$9,792 \$8,653 \$13,507 \$13,723 8.8% 810 \$7,083 \$7,687 \$7,613 \$10,201 9.5% 318 \$19,216 \$16,624 \$11,453 \$9,803 -15,5% 212 \$7,502 \$7,420 \$7,569 \$8,474 3.1% 420 \$0 \$0 \$0 \$8,205 NA 319 \$11,980 \$5,939 \$1,155 \$4,411 -2.21% 412 \$3,869 \$2,999 \$2,999 \$3,338 -2.1% 412 \$3,869 \$2,999 \$3,312 \$2,739 6.3% 490-499 \$2,070 \$1,960 \$1,740<

Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Southwestern Con Sch Shelby Co (7360)

						4 Year			
						Compound	Percent Change		
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015		
Teacher Retirement Fund, After 7-1-95	216	\$3,251	\$3,022	\$4,027	\$3,878	4.5%	-3.7%		
Social Security Certified	212	\$2,699	\$2,589	\$3,263	\$3,053	3.1%	-6.4%		
Operational Supplies	611	\$2,497	\$2,519	\$1,480	\$2,916	3.9%	97.0%		
Social Security Noncertified	211	\$2,697	\$2,985	\$2,725	\$2,277	-4.1%	-16.4%		
Board of Education Services	318	\$3,715	\$12,359	\$1,705	\$1,705	-17.7%	0.0%		
Equipment	730	\$0	\$4,638	\$846	\$545	NA	-35.6%		
Other Purchased Property Services	490 - 499	\$0	\$0	\$0	\$113	NA	NA		
Public Employees Retirement Fund	214	\$447	\$412	\$208	\$21	-53.3%	-89.7%		
Teacher Retirement Fund, Prior to 7-1-95	215	\$132	\$150	\$129	\$19	-38.6%	-85.5%		
Telecommunications Equipment	745	\$2,150	\$0	\$2,500	\$0	-100.0%	-100.0%		
Non Operational Total		\$1,200,851	\$1,044,876	\$1,101,475	\$1,062,697	-3.0%	-3.5%		
Grand Total		\$6,956,946	\$6,552,435	\$6,512,931	\$6,332,702	-2.3%	-2.8%		