# School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

### Southwest School Corp (7715)

Student Academic Achievement  11050 Regular Programs; Full Day Kindergarten 11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma 11410 Vocational Education; Agriculture A 11450 Vocational Education; Consumer and Homemaking	\$0 \$2,561,010 \$793,930 \$1,113,335	\$643,908	\$0 \$2,797,694	\$368,013	n/a	1-	
11100 Regular Programs; Elementary 11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma 11410 Vocational Education; Agriculture A	\$2,561,010 \$793,930 \$1,113,335	\$2,664,951 \$643,908		\$308,013			
11200 Regular Programs; Middle/Junior High 11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma 11410 Vocational Education; Agriculture A	\$793,930 \$1,113,335	\$643,908	<b>Φ2,191,094</b>	¢2 276 427			
11300 Regular Programs; High School 11350 Regular Programs; High School; Academic Honors Diploma 11410 Vocational Education; Agriculture A	\$1,113,335		¢600 715	\$3,376,437	32%		
11350 Regular Programs; High School; Academic Honors Diploma 11410 Vocational Education; Agriculture A		¢4 200 662	\$688,715 \$1,317,082	\$922,103 \$1,955,097	16% 76%		
11410 Vocational Education; Agriculture A	ΨU	\$1,208,662 \$0		\$1,955,097		n/a	
	\$42,593	\$69,298		\$129,093		86%	
11430 Vocational Education, Consumer and Homemaking	\$64,625	\$63,073		\$129,093			
11460 Vocational Education; Occupational Home Economics	\$100 \$100	\$03,073		\$20,074			
11470 Vocational Education; Occupational Floring Economics  11470 Vocational Education; Business Education	\$100	\$0 \$0		\$41,624		n/a	
11480 Vocational Education; Industrial Education A	\$36,23 <b>5</b>	\$55,064	\$55,522	\$28,625			
11510 Vocational Education; Industrial Education	\$47,153			\$47,099		78%	76%
11590 Other Vocational Education Programs	\$95,775	\$899		\$3,926		337%	
11910 Other Regular Programs; Competency Testing	-\$7,933	\$0		\$3,320		n/a	
11920 Other Regular Programs; Project 4R	\$70°			\$0 \$0			
12100 2007 Account Code - Gifted and Talented	\$17,692	\$3,901	\$13,580	\$6,136		57%	
12110 Gifted And Talented; Gifted and Talented	\$17,032	\$3,301		\$24,101	n/a	n/a	
12210 Mental Disabilities; Mild Mental Disabilities	\$165,863	\$148,828		\$199,754		34%	
12320 Physical Impairment; Multiple Disabilities	\$24,428	\$140,020		\$199,754		n/a	
12350 Physical Impairment; Homebound	\$10,346	\$17,662		\$15,876		-10%	
12530 Frigisical impairment, fromeBound  12510 Culturally Different; Communication Disorders	\$35,616	\$52,592		\$64,847	82%	23%	
12520 Culturally Different; Compensatory	\$78	\$0		\$04,047			
12610 Learning Disability	\$371,795	\$397,393	\$403,732	\$512,941	38%	29%	
12710 Equal Opportunity At Risk	\$83,685	\$397,393 \$41,452	\$44,393	\$60,703			
12900 Other Special Programs	\$28,544	\$152,197	\$197,391	\$190,747			
13600 Adult/Continuing Education Programs; Special Interest Programs	\$20,544	\$132,197		\$190,747		-100%	
14300 Summer School Programs; High School	\$16,500	\$3,493 \$0		\$0 \$0			
16100 Remediation Testing	\$43,753	\$43,499		\$52,934			
16200 Preventive Remediation	\$15,464	\$43,499 \$0		\$32, <del>9</del> 34 \$0			
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$622			\$2,543			
17100 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0 \$0		\$86,266			
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)  17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$423,240	\$610,550		\$408,338		-33%	
17900 Payments to Other Governmental Units Within State; Other	\$423,240			\$400,330 \$0		-33 / <sub>0</sub> n/a	
22220 Library/Media Services; School Library	\$98,560	\$84,408		\$127,365			
22220 Library/Media Services; School Library  22230 Library/Media Services; Audiovisual	\$7,388			\$8,103			
22250 Library/Media Services, Addiovisual 22250 Library/Media Services; Computer Assisted Instruction Services	\$7,366 \$27,495			\$0,103 \$0			
22290 Library/Media Services; Other Educational Media Services	\$2,410			\$0 \$0			
24100 Office of The Principal	\$2,410 \$511,061	\$0 \$550,356		ەر \$759,179			
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$112,499	\$350,356 \$181,862		\$170,559		-6%	
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$43,048						
25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,624		\$0 \$354	\$0 \$5			
25590 Textbooks for Rent or Resale; Other Textbook Resale Services 26497 2007 Account Code - Teachers Retirement Fund	\$0 \$343,375	\$0 \$358,664		\$2,596 \$197,119			
Student Academic Achievement Total			\$7,606,197				
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Student Instructional Support  21110 Attendance and Social Work Services: Service Area Direction	<b>ሱ</b> ስ	<b>ተ</b> ለ	¢E 047	<b>¢000</b>	n/-	n/c	020/
21110 Attendance and Social Work Services; Service Area Direction	\$0 \$11.522			\$880			
21120 Attendance and Social Work Services; Attendance Services	\$11,522			\$24,483			
21210 Guidance Services; Service Area Direction	\$0 \$20,676	\$0 \$07.050		\$28,446			
21220 Guidance Services; Counseling Services	\$29,676			\$110,396			
21320 Health Services; Medical Services	\$13,525	\$19,313		\$11,470			
21340 Health Services; Nurse Services	\$0	\$0		\$22,911			
21410 Psychological Services; Service Area Direction	\$0	\$5,365	\$6,613	\$2,844	n/a	-47%	-57%

# School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

### Southwest School Corp (7715)

Account   Account   Primary   Prim	Southwest School Corp (1113)						10 Year	2 Year	1 Year
### Action   Psychological Testing   10   559,551   \$73,262   \$100,10   \$10	1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008			Increase
2211   Improvement of Instructions Service Area Direction   10   10   10   10   10   10   10   1	<b>5</b> ,	21420 Psychological Testing		\$59,351					36%
22150   Improvement of Instructions   Instruction			\$273	\$55,688				-57%	-59%
2219   Improvement of Instruction, Other Improvement of Instructions Services   \$1,044   \$18,748   \$1,560   \$10   \$0.95   \$2,000   \$10		22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$0	\$14,058	n/a	n/a	n/a
22310   Instruction, Related Technology; Network Supervision and Administration   \$0   \$0   \$26,728   718		22130 Improvement of Instruction; Instructional Staff Training	\$0	\$37,193	\$38,641	\$36,062	n/a	-3%	-7%
2239   Instruction, Related Technology Network Support   \$1,000   \$1,000   \$10,000		22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$19,044	\$18,748	\$5,850	n/a	-69%	-69%
23110   Board of Education; Service Area Direction   \$10,000   \$10,000   \$10,000   \$10,000   \$10,303   \$4%   \$4%   \$4%   \$24%   \$2400   Executive Administration, Office of The Supprintendent   \$105,48   \$158,673   \$177,797   \$229,652   \$177   \$40   \$240   \$200		22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$26,726	n/a	n/a	n/a
23190   Board of Education; Other Governing Body Services   \$5,238   \$14,991   \$18,881   \$18,252   \$23,962   \$111,491   \$18,982   \$23,962   \$111,491   \$18,982   \$23,962   \$111,491   \$18,982   \$23,962   \$111,491   \$18,982   \$18,962   \$		22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$79,867	n/a	n/a	n/a
2210   Executive Administration; Office of The Superintendent   \$105,843   \$186,873   \$177,797   \$220,852   \$177   \$478   \$290,852   \$179   \$270		23110 Board of Education; Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,383	4%	4%	4%
2490 Other Support Services, School Administration   50   50   50   54,080   r/a   r/a   r/a   r/a   r/a   r/a   25730 Personnel Services   Fersonnel Services   75   75   75   75   75   75   75   7		23190 Board of Education; Other Governing Body Services	\$5,238	\$14,991	\$8,883	\$8,525	63%	-43%	-4%
25700   Personnel Services; Health Services   \$1.50   \$5.0   \$5.0   \$5.0   \$1.00   \$		23210 Executive Administration; Office of The Superintendent	\$105,843	\$158,673	\$177,797	\$229,652	117%	45%	29%
2570   Personnel Services; Health Services		24900 Other Support Services, School Administration	\$0	\$0	\$0	\$4,996	n/a	n/a	n/a
Maintain		25730 Personnel Services; Personnel Services	\$0	\$0	\$0	\$1,010	n/a	n/a	n/a
Name   Strate   Str		·	\$1,527	' \$1,911	\$1,753	\$1,758	15%	-8%	0%
Section   Sect		26710 2007 Account Code - Technology Support and Maintenance	\$0	\$179,305	\$303,005	\$146,568	n/a	-18%	-52%
2316   Board of Education; Legal Services   \$19,00   \$15,090   \$15,090   \$12,077   \$234   \$658   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200	Student Instructional Support Total		\$177,604	\$645,115	\$815,375	\$890,796	402%	38%	9%
2316   Board of Education; Legal Services   \$19,00   \$15,090   \$15,090   \$12,077   \$234   \$658   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200   \$23200	Overhead and Operational								
23168   Board of Education, Promotion Expenses   \$5,902   \$3,181   \$8,614   \$4,314   \$2,476   \$36%   \$35,958   \$36   \$2,5768   \$36   \$7,588   \$36   \$7,589   \$36	Overhead and Operational	23150 Board of Education; Legal Services	\$19.100	\$36.945	\$16.809	\$12.927	-32%	-65%	-23%
2320   Executive Administration; Staff Relations and Nogotiations   \$34,495   \$42,720   \$44,03   \$56,65   64,04   \$35,65   64,05   \$33,69   \$42,720   \$44,03   \$56,65   64,05   \$33,05   \$42,720   \$44,03   \$56,65   64,05   \$33,05   \$42,720   \$44,03   \$56,65   64,05   \$33,05   \$42,720   \$44,05   \$44,									
25130   Fiscal Services; Financial Accounting   \$34.00   \$34.00   \$4.00   \$3.60,650   \$6.00   \$2.70   \$2.00									
25160   Fiscal Services: Financial Accounting   \$600   \$3,369   \$4,400   \$1,260   \$100   \$600   \$720   \$2519   \$100   \$			·						27%
25191 Other Fiscal Services; Refund of Revenue   \$2,642   \$2,511   \$2,105   \$1,405   \$4,405   \$4,407									
25940   Settlements   25940   Settlements   25940   Settlements   25040   Deration and Maintenance of Plant Services; Maintenance of Grounds   589,515   51,161,613   51,165,107   71,461,74   30%   226,000			\$2,642					-41%	-29%
25940   Settlements   26940   Operation and Maintenance of Plant Services; Maintenance of Buildings   580,515   510,618.51   511,61.61.51   511,65.077   714   714   725,200   714   715		25196 Other Fiscal Services; Cash Change	\$1,590	\$0	\$0	\$0	-100%	n/a	n/a
28300   Operation and Maintenance of Plant Services; Maintenance of Grounds   \$9,948   \$9,227   \$1,948   \$4,074   \$334   \$2,074		25940 Settlements	\$0			\$2,500	n/a	n/a	0%
26400   Operation and Maintenance of Plant Services; Maintenance of Equipment   \$334,357   \$43,1731   \$406,199   \$475,381   \$427   \$14,000   \$14		26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$809,512	\$1,061,631		\$1,385,077	71%	30%	22%
26499 2007 Account Code - Other   2530,642   \$136,866   \$184,746   \$91,824   \$17.59   \$3.56,250   \$2.5500   Operation and Maintenance of Plant Services; Insurance   \$35,277   \$150,783   \$114,123   \$115,258   \$2.77   \$1.590   \$2.5500   Operation and Maintenance of Plant Services; Insurance   \$35,277   \$150,783   \$114,123   \$115,258   \$2.77   \$1.590   \$2.5500   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.788   \$1.790   \$1.5509   \$4.789   \$1.790   \$1.5509   \$4.790		26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,948	\$9,227	\$6,958	\$6,619	-33%	-28%	-5%
26500   Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)   \$7,132   \$19,445   \$11,763   \$5,883   14%   70%   5-50%   26700   Operation and Maintenance of Plant Services; Other Operation of S12,972   \$54,572   \$58,500   \$46,126   256%   -17%   -24%   -24%   -2		26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$334,357	<b>*</b> \$531,731	\$406,199	\$475,381	42%	-11%	17%
26700   Operation and Maintenance of Plant Services; Insurance   \$35,227   \$150,783   \$114,123   \$115,285   \$227%   \$248   \$150,783   \$140,785   \$248   \$150,783   \$140,785   \$248   \$150,783   \$140,785   \$248   \$150,783   \$140,785   \$248   \$150,783   \$248   \$2		26499 2007 Account Code - Other	\$33,642	\$136,866	\$184,746	\$91,824	173%	-33%	-50%
28800   Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant Service Area Direction   \$12,972   \$54,572   \$55,500   \$4,788   n/a   n/a   n/a   2700   Student Transportation; Service Area Direction   \$12,972   \$54,572   \$55,500   \$461,757   114%   37%   30%   30%   320,866   \$42,865   \$15,140   \$9,375   \$154,809   \$40,975   \$144,809   \$14		26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,132	\$19,445	\$11,763	\$5,853	-18%	-70%	-50%
27010   Student Transportation; Service Area Direction   \$12,972   \$54,572   \$58,500   \$46,126   256%   1.5%   2.31%   2.21%		26700 Operation and Maintenance of Plant Services; Insurance	\$35,227	<b>3150,783</b>	\$114,123	\$115,258	227%	-24%	1%
27100   Student Transportation; Vehicle Operation   \$216,864   \$337,505   \$35,617   \$463,757   \$114%   \$37%   \$30%   \$27200   \$104ent Transportation; Vehicle Servicing and Maintenance   \$110,188   \$125,973   \$315,426   \$315,617   \$463,757   \$14%   \$33%   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$437,827   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$135,426   \$161,627   \$47%   \$28%   \$194%   \$483,757   \$148,425   \$483,75		26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$0	\$4,788	n/a	n/a	n/a
27200   Student Transportation; Monitoring Services   \$4,285   \$15,140   \$9,375   \$21,808   409%   44%   133%   134,248   134,245   13		27010 Student Transportation; Service Area Direction	\$12,972	\$54,572	\$58,500	\$46,126	256%	-15%	-21%
27300   Student Transportation; Vehicle Servicing and Maintenance   \$110,188   \$125,973   \$135,428   \$161,627   47%   28%   19%   27400   Student Transportation; Purchase of School Bluses   \$46,443   \$0   \$0   \$206,574   345%   n/a   n/a   27500   Student Transportation; Insurance on Bluses   \$10,563   \$13,106   \$21,122   \$12,696   20%   -3%   -40%		27100 Student Transportation; Vehicle Operation	\$216,864	\$337,505	\$355,617	\$463,757	114%	37%	30%
27400   Student Transportation; Purchase of School Buses   \$46,443   \$0   \$0   \$206,574   345%   n/a   n/a   27500   Student Transportation; Insurance on Buses   \$10,563   \$13,106   \$21,122   \$12,696   20%   -3%   -40			\$4,285	\$15,140	\$9,375	\$21,808	409%	44%	133%
27500   Student Transportation; Insurance on Buses   \$10,563   \$13,106   \$21,122   \$12,696   20%   -3%   -40%   27700   Student Transportation; Contracted Transportation Services   \$467,508   \$587,052   \$579,916   \$613,051   31%   4%   66%   27900   Student Transportation; Other Student Transportation Services   \$0   \$0   \$640   \$5,533   n/a   n/a   > 50%   31200   Food Services Operations; Food Preparation and Dispensing   \$206,102   \$224,968   \$267,720   \$331,093   61%   47%   24%   31400   Food Services Operations; Food Purchases   \$268,162   \$280,446   \$294,862   \$315,411   18%   12%   7%   31900   Other Food Services Operations; Direction of Community Services   \$6,273   \$52,480   \$51,513   \$16,126   157%   69%   1%   33400   Athletic Coaches   \$6,273   \$52,480   \$15,913   \$16,126   157%   69%   1%   33900   Other Community Service Operations; Direction of Community Services   \$6,273   \$52,480   \$111,642   \$157,514   101%   48%   41%   4390   Other Community Services; Other   \$200   \$6,756   \$861   \$4,016   \$500%   41%   367%   41500   Facilities Aquigation and Construction; Rent of Buildings, Facilities, and Equipment   \$86,952   \$237,706   \$123,811   \$110,720   61%   5-53%   -11%   60700   Debt Services; Interest on Debt; Temporary Loans   \$21,416   \$0   \$0   \$0   \$5,123   -76%   n/a   n/a   60700   Debt Services; Nonprogramed Charges; Scholarships   \$2,812,221   \$4,040,740   \$3,920,866   \$4,637,820   65%   15%   18%   400000000000000000000000000000000000									
27700   Student Transportation; Contracted Transportation Services   \$467,508   \$587,052   \$579,916   \$613,051   31%   4%   6%   27900   Student Transportation; Other Student Transportation Services   \$0   \$0   \$0   \$640   \$5,533   \$n/a   \$n/a   \$>500%   \$1200   \$00				-					
27900   Student Transportation; Other Student Transportation Services   \$0   \$0   \$640   \$5,533   n/a   n/a   > 500%									
31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31400 Food Services Operations; Food Purchases 31400 Food Services Operations; Food Purchases 31900 Other Food Services 31900 Other Food Services 31900 Other Food Services 3100 Community Service Operations; Direction of Community Services 3100 Community Service Operations; Direction of Community Services 3100 Services Operations; Direction of Community Services 3100 Services; Operations; Direction									
31400   Food Services Operations; Food Purchases   \$268,162   \$280,446   \$294,862   \$315,411   18%   12%   7%   31900   Other Food Services   \$6,273   \$52,480   \$15,913   \$16,126   157%   -69%   1%   33100   Community Service Operations; Direction of Community Services   \$0   \$0   \$0   \$1,504   n/a   n/a   n/a   33400   Athletic Coaches   \$78,355   \$106,589   \$111,642   \$157,514   101%   48%   41%   33990   Other Community Services; Other   \$200   \$6,756   \$861   \$4,016   > 500%   -41%   367%   45500   Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment   \$68,952   \$237,706   \$123,811   \$110,720   61%   -53%   -11%   52200   Debt Services; Interest on Debt; Temporary Loans   \$21,416   \$0   \$0   \$0   \$5,123   -76%   n/a   n/a   60700   Debt Services; Nonprogramed Charges; Scholarships   \$0   \$0   \$0   \$1,200   n/a   n/a   n/a   n/a   n/a   n/a   10%   1									
31900 Other Food Services \$6,273 \$52,480 \$15,913 \$16,126 157% -69% 1% 33100 Community Service Operations; Direction of Community Services \$0 \$0 \$0 \$1,504 \$n/a \$n/a \$n/a 33400 Athletic Coaches \$78,355 \$106,589 \$111,642 \$157,514 \$101% \$48% \$41% \$3399 Other Community Services; Other \$200 \$6,756 \$861 \$4,016 >500% -41% 367% \$45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$68,952 \$237,706 \$123,811 \$110,720 \$61% -53% -11% 52200 Debt Services; Interest on Debt; Temporary Loans \$21,416 \$0 \$0 \$0 \$5,123 -76% \$n/a \$n/a \$12,416 \$0 \$0 \$0 \$1,200 \$n/a \$n/a \$1,400 \$1,40									
33100 Community Service Operations; Direction of Community Services  \$ 0 \$ 0 \$ 0 \$ 1,504 \$ n/a \$ n/a \$ n/a \$ 3400 Athletic Coaches \$ 78,355 \$ 106,589 \$ 111,642 \$ 157,514 \$ 101% \$ 48% \$ 41% \$ 33990 Other Community Services; Other \$ 200 \$ 6,756 \$ 861 \$ 4,016 \$ 500% \$ -41% \$ 367% \$ 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$ 688,952 \$ 237,706 \$ 123,811 \$ 110,720 \$ 61% \$ -53% \$ -11% \$ 52200 Debt Services; Interest on Debt; Temporary Loans \$ 21,416 \$ 0 \$ 0 \$ 0 \$ 5,123 \$ -76% \$ n/a \$ n/a \$ 60700 Debt Services; Nonprogramed Charges; Scholarships \$ 0 \$ 0 \$ 0 \$ 1,200 \$ n/a \$ n/a \$ n/a \$ 100000000000000000000000000000000000									
33400 Athletic Coaches \$78,355 \$106,589 \$111,642 \$157,514 101% 48% 41% 33990 Other Community Services; Other \$200 \$6,756 \$861 \$4,016 > 500% -41% 367% 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$68,952 \$237,706 \$123,811 \$110,720 61% -53% -11% 52200 Debt Services; Interest on Debt; Temporary Loans \$21,416 \$0 \$0 \$5,123 -76% n/a n/a 60700 Debt Services; Nonprogramed Charges; Scholarships \$0 \$0 \$0 \$1,200 n/a n/a n/a n/a overhead and Operational Total \$2,812,221 \$4,040,740 \$3,920,866 \$4,637,820 65% 15% 18% onoperational									
33990 Other Community Services; Other 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment 52200 Debt Services; Interest on Debt; Temporary Loans 60700 Debt Services; Nonprogramed Charges; Scholarships 5260 Debt Services; Nonprogramed Charges; Scholarships 527,416 \$0 \$0 \$0 \$5,123 -76% n/a n/a 5280 Debt Services; Nonprogramed Charges; Scholarships 5290 Debt Services; Nonprogramed Charges; Scholarships 5200 Debt Services; Nonprogramed Charges; Nonprogramed Charges;									
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment  52200 Debt Services; Interest on Debt; Temporary Loans  60700 Debt Services; Nonprogramed Charges; Scholarships  80 \$0 \$0 \$1,200 n/a n/a n/a  80 \$0 \$1,200 n/a n/a n/a  80 \$1,200 n/a									
52200 Debt Services; Interest on Debt; Temporary Loans 60700 Debt Services; Nonprogramed Charges; Scholarships  verhead and Operational Total  onoperational  \$21,416 \$0 \$0 \$5,123 -76% n/a n/a \$0 \$0 \$0 \$1,200 n/a n/a \$1,812,221 \$4,040,740 \$3,920,866 \$4,637,820 65% 15% 18%									
60700 Debt Services; Nonprogramed Charges; Scholarships \$0 \$0 \$1,200 n/a n/a n/a n/a n/a n/a scholarships \$2,812,221 \$4,040,740 \$3,920,866 \$4,637,820 65% 15% 18% conoperational									
onoperational Total \$2,812,221 \$4,040,740 \$3,920,866 \$4,637,820 65% 15% 18%									
onoperational	Overhead and Operational Total	our our Debt Get vices, Nonprogramed Charges; Scholarships							
	O TOTAL GARAGE OF THE TOTAL TOTAL		Ψ2,012,221	<del>Ψ 1,0 10,1 10</del>	Ψ0,020,000	<del>Ψ-1,001,02</del> 0	33 /0	15/0	10 /0
43000 Facilities Acquisition and Construction; Professional Services \$93,034 \$35,301 \$428,407 \$32,865 -65% -7% -92%	Nonoperational								
		43000 Facilities Acquisition and Construction; Professional Services	\$93,034	\$35,301	\$428,407	\$32,865	-65%	-7%	-92%

## School Corporation Expenditures by HB 1006 Expenditure Categories Biannual Financial Report Data

### Southwest School Corp (7715)

( ,						10 Year	2 Year	1 Year
1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	Increase I	ncrease	Increase
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$1,957	\$0	\$0	\$0	-100%	n/a	n/a
	45100 Building Acquisition, Construction and Improvements	\$57,362	\$514,787	\$418,227	\$391,106	> 500%	-24%	-6%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$41,670	\$137,591	\$83,257	n/a	100%	-39%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$10,888	\$85,044	\$22,572	n/a	107%	-73%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$139,482	\$276,509	\$498,308	\$297,076	113%	7%	-40%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$16,476	\$16,076	\$7,891	n/a	-52%	-51%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$375,000	\$190,000	\$935,327	n/a	149%	392%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$353,943	\$172,629	\$162,128	n/a	-54%	-6%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,299,319	\$2,071,500	\$1,035,500	\$3,104,500	35%	50%	200%
	54200 2007 Account Code - Common School Fund	\$26,697	\$0	\$0	\$0	-100%	n/a	n/a
Nonoperational Total		\$2,617,851	\$3,696,074	\$2,981,782	\$5,036,722	92%	36%	69%
prorated								
	26491 2007 Account Code - PERF	\$113,657	\$88,964	\$97,104	\$52,371	-54%	-41%	-46%
	26492 2007 Account Code - Social Security	\$542,741	\$562,115	\$603,427	\$317,206	-42%	-44%	-47%
	26493 2007 Account Code - Workmen's Compensation	\$24,128	\$0	\$32,290	\$0	-100%	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$1,266,125	\$2,712,449	\$2,607,130	\$1,267,551	0%	-53%	-51%
	26496 2007 Account Code - Unemployment Compensation	\$466	\$8,686	\$3,900	\$176	-62%	-98%	-95%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,535	\$352,210	\$374,186	\$92,144	41%	-74%	-75%
prorated Total		\$2,012,651	\$3,724,424	\$3,718,037	\$1,729,448	-14%	-54%	-53%

					10 Year	2 Year	1 Year
1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	Increase	Increase	Increase
Student Academic Achievement	\$8,848,489	\$10,454,025	\$10,650,786	\$11,208,248	27%	7%	5%
Student Instructional Support	\$217,715	\$800,169	\$973,659	\$972,181	347%	21%	0%
Overhead and Operational	\$3,069,253	\$4,543,690	\$4,436,030	\$4,894,496	59%	8%	10%
Nonoperational	\$2,617,851	\$3,696,074	\$2,981,782	\$5,036,722	92%	36%	69%
Grand Total	\$14,753,308	\$19,493,958	\$19,042,256	\$22,111,646	50%	13%	16%

FY98 %	FY06 %	FY07 %	FY08 %
of Total	of Total	of Total	of Total
Ехр	Exp	Exp	Exp
60.0%	53.6%	55.9%	50.7%
1.5%	4.1%	5.1%	4.4%
20.8%	23.3%	23.3%	22.1%
17.7%	19.0%	15.7%	22.8%

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	61.5%	57.7%	61.0%	55.1%