## Trends in School Corporation Expenditures by Object Biannual Financial Report Data Southwest Parke Com Sch Corp (6260)

		Journal of the Common				4 Year Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 2015
		Student Academic A	chievement				
Certified Salaries	110	\$3,082,265	\$3,074,608	\$3,261,920	\$3,230,453	1.2%	-1.0%
Group Health Insurance	222	\$202,501	\$806,657	\$598,358	\$544,103	28.0%	-9.1%
Non - Certified Salaries	120	\$571,470	\$432,197	\$427,055	\$452,453	-5.7%	5.9%
Group Life Insurance	221	\$368,645	\$0	\$0	\$425,297	3.6%	NA
Social Security Certified	212	\$255,835	\$244,099	\$254,696	\$233,642	-2.2%	-8.3%
Teacher Retirement Fund, After 7-1-95	216	\$51,822	\$167,590	\$207,813	\$221,969	43.9%	6.8%
Textbooks	630	\$98,428	\$112,442	\$7,478	\$163,043	13.4%	2080.4%
Transfer Tuition - Other	569	\$39,589	\$0	\$0	\$151,205	39.8%	NA
Teacher Retirement Fund, Prior to 7-1-95	215	\$276,298	\$39,043	\$44,836	\$39,858	-38.4%	-11.1%
Pre-2008 Object Code - Temporary Salaries	130	\$66,023	\$60,482	\$47,349	\$38,260	-12.8%	-19.2%
Operational Supplies	611	\$96,946	\$96,129	\$96,052	\$36,603	-21.6%	-61.9%
Travel	580	\$48,427	\$32,571	\$26,062	\$35,624	-7.4%	36.7%
Social Security Noncertified	211	\$41,803	\$31,630	\$29,931	\$31,452	-6.9%	5.1%
Other Employee Benefits	241 - 290	\$23,979	\$23,112	\$14,313	\$20,690	-3.6%	44.6%
Other Purchased Services	593	\$12,485	\$21,980	\$0	\$19,820	12.2%	NA
Pupil Services	313	\$33,009	\$23,750	\$35,005	\$18,923	-13.0%	-45.9%
Other Supplies and Materials	615, 660 - 689	\$15,622	\$12,286	\$710	\$10,122	-10.3%	1325.3%
Unemployment Insurance	230	\$735	\$0	\$1,557	\$8,060	82.0%	417.5%
Public Employees Retirement Fund	214	\$0	\$3,887	\$5,477	\$7,042	NA	28.6%
Instructional Programs Improvement Services	312	\$13,980	\$21,533	\$123,081	\$4,627	-24.2%	-96.2%
Equipment	730	\$38,448	\$0	\$5,090	\$4,265	-42.3%	-16.2%
Dues and Fees	810	\$0	\$0	\$0	\$1,300	NA	NA
Printing and Binding	550	\$985	\$1,076	\$1,420	\$1,260	6.4%	-11.3%
Instruction Services	311	\$6,454	\$1,506	\$825	\$750	-41.6%	-9.1%
Repairs and Maintenance Services	430	\$6,347	\$7,712	\$3,155	\$464	-48.0%	-85.3%
Stipends	131	\$0	\$0	\$0	\$150	NA	NA
Other Professional and Technical Services	319	\$233	\$10,939	\$13,961	\$0	-100.0%	-100.0%
Computer Hardware	741	\$0	\$0	\$86,204	\$0	NA	-100.0%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$224,405	\$250,238	\$118,881	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$0	\$0	\$392	\$0	NA	-100.0%
Staff Services	314	\$3,500	\$0	\$622	\$0	-100.0%	-100.0%
Postage and Postage Machine Rental	532	\$0	\$0	\$103	\$0	NA	-100.0%
Teacher Retirement Fund - Optional Contributions	218	\$24,180	\$20,337	\$0	\$0	-100.0%	NA
Gasoline and Lubricants	613	\$1,703	\$3,151	\$0	\$0	-100.0%	NA
Land and Easements	710	\$20,174	\$0	\$0	\$0	-100.0%	NA
Professional Development	748	\$0	\$1 <b>7</b> 5	\$93,300	-\$3,044	NA	-103.3%
Student Academic Achievement Total		\$5,626,287	\$5,499,133	\$5,505,646	\$5,698,391	0.3%	3.5%

## Trends in School Corporation Expenditures by Object Biannual Financial Report Data Southwest Parke Com Sch Corp (6260)

			, , , , , , , , , , , , , , , , , , ,			4 Year	
		EV 2042	FV 2012	EV 2044	EV 2015	Compound	Percent Change
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	Annual Growth	2014 to 201
Certified Salaries	110	\$555,368	\$569,477	\$551,306	\$497,493	-2.7%	-9.8%
Non - Certified Salaries	120	\$122,937	\$122,214	\$127,602	\$128,436	1.1%	0.7%
	221	\$122,937	\$122,214	\$127,002		NA	NA
Group Life Insurance					\$33,425		
Social Security Certified  Tanahar Batirament Fund, After 7.1.05	212	\$35,289	\$37,733	\$35,467	\$33,044	-1.6%	-6.8%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$55,645	\$22,382	\$29,540	NA	32.0%
Public Employees Retirement Fund	214	\$0	\$11,943	\$17,358	\$18,248	NA 2.5%	5.1%
Social Security Noncertified	211	\$7,876	\$7,933	\$8,318	\$8,688	2.5%	4.4%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$8,395	\$9,939	\$6,682	NA	-32.8%
Travel	580	\$5,102	\$9,254	\$6,246	\$4,980	-0.6%	-20.3%
Other Employee Benefits	241 - 290	\$0	\$54	\$26,822	\$4,049	NA	-84.9%
Operational Supplies	611	\$711	\$823	\$1,180	\$1,415	18.8%	19.9%
Dues and Fees	810	\$921	\$954	\$839	\$147	-36.8%	-82.4%
Group Health Insurance	222	\$35,926	\$35,647	\$51,729	\$0	-100.0%	-100.0%
Student Instructional Support Tota	al .	\$764,130	\$860,071	\$859,190	\$766,148	0.1%	-10.8%
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		Overhead and Ope	erational				
Non - Certified Salaries	120	\$644,363	\$587,127	\$604,218	\$621,952	-0.9%	2.9%
Student Transportation Services	510	\$301,050	\$609,492	\$516,376	\$586,793	18.2%	13.6%
Food Purchases	614	\$226,451	\$255,476	\$247,055	\$248,640	2.4%	0.6%
Light and Power - Other Than Heating and Cooling	625	\$236,345	\$176,798	\$214,156	\$218,565	-1.9%	2.1%
Certified Salaries	110	\$124,336	\$120,036	\$125,216	\$121,645	-0.5%	-2.9%
Insurance	520	\$89,652	\$91,914	\$94,592	\$93,171	1.0%	-1.5%
Heating and Cooling for Buildings - Gas	622	\$61,954	\$64,348	\$84,664	\$83,535	7.8%	-1.3%
Repairs and Maintenance Services	430	\$52,781	\$45,036	\$69,945	\$77,370	10.0%	10.6%
Heating and Cooling for Buildings - Electricity	621	\$46,250	\$67,822	\$13,141	\$58,922	6.2%	348.4%
Operational Supplies	611	\$49,502	\$37,091	\$55,835	\$55,843	3.1%	0.0%
Equipment	730	\$164,954	\$0	\$130,651	\$53,499	-24.5%	-59.1%
Public Employees Retirement Fund	214	\$160,760	\$59,643	\$48,655	\$46,428	-26.7%	-4.6%
Other Professional and Technical Services	319	\$6,350	\$29,287	\$90,403	\$46,267	64.3%	-48.8%
Social Security Noncertified	211	\$46,857	\$46,972	\$46,779	\$45,741	-0.6%	-2.2%
Board of Education Services	318	\$4,158	\$8,445	\$13,515	\$40,961	77.2%	203.1%
Other Supplies and Materials	615, 660 - 689	\$53,957	\$62,690	\$27,752	\$33,810	-11.0%	21.8%
Water and Sewage	411	\$18,841	\$20,304	\$27,350	\$31,349	13.6%	14.6%
Vehicles	731	\$0	\$0	\$18,718	\$18,000	NA	-3.8%
Removal of Refuse and Garbage	412	\$13,563	\$12,350	\$13,943	\$15,288	3.0%	9.6%
Teacher Retirement Fund, After 7-1-95	216	\$13,303	\$8,567	\$12,041	\$13,208	NA	-2.8%
, , , , , , , , , , , , , , , , , , ,	531	\$21,849		\$17,216			
Telephone Other Employee Banefits			\$8,713		\$11,001	-15.8%	-36.1%
Other Employee Benefits	241 - 290	\$17,442	\$15,093	\$12,836	\$10,555	-11.8%	-17.8%

## Trends in School Corporation Expenditures by Object Biannual Financial Report Data

Southwest	Parke Com	Sch Corn	(6260)
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Ohiost Nama	Ohiost	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change
Object Name Social Security Certified	Object 212	\$7,556	\$7,648	\$7,855	\$7,786	0.8%	<b>2014 to 2015</b> -0.9%
Dues and Fees	810	\$8,125	\$4,890	\$6,673	\$6,910	-4.0%	3.5%
Travel	580	\$4,653	\$4,725	\$5,902	\$4,729	0.4%	-19.9%
Bank Service Charges	871	\$1,560	\$2,129	\$2,097	\$2,092	7.6%	-0.2%
Group Life Insurance	221	\$71,286	\$0	\$0	\$2,036	-58.9%	NA
Advertising	540	\$2,166	\$1,335	\$2,094	\$1,532	-8.3%	-26.8%
Group Health Insurance	222	\$139,644	\$39,269	\$293,519	\$750	-72.9%	-99.7%
Official Bond Premiums	525	\$1,275	\$1,175	\$1,175	\$250	-33.5%	-78.7%
Periodicals	650	\$177	\$177	\$177	\$177	0.0%	0.0%
Unemployment Insurance	230	\$2,099	\$8,783	\$0	\$34	-64.2%	NA
Miscellaneous Objects	876 - 899	\$0	\$33,299	\$0	\$0	NA	NA
Other Purchased Services	593	\$10,000	\$0	\$0	\$0	-100.0%	NA
Staff Services	314	\$51,922	\$0	\$0	\$0	-100.0%	NA
Board Member Compensation	115	\$10,765	\$11,469	\$0	\$0	-100.0%	NA
Pupil Services	313	\$245,554	\$0	\$0	\$0	-100.0%	NA
Instruction Services	311	\$0	\$6,987	\$0	\$0	NA	NA
Licensed Employees	135	\$0	\$0	\$6,000	\$0	NA	-100.0%
	630	\$2,951	\$0	\$0	\$0	-100.0%	NA
Textbooks	050	<b>72,331</b>	γ.	, -	•		
Textbooks  Overhead and Operational Total	030	\$2,901,145	\$2,449,089	\$2,810,548	\$2,557,333	-3.1%	-9.0%
	030						-9.0%
	030		\$2,449,089				-9.0%
	831	\$2,901,145	\$2,449,089				<b>-9.0%</b> -24.7%
Overhead and Operational Total		\$2,901,145 Non Operation	\$2,449,089 onal	\$2,810,548	\$2,557,333	-3.1%	-24.7%
Overhead and Operational Total  Redemption of Principal	831	\$2,901,145 Non Operation \$517,914	<b>\$2,449,089</b> onal  \$446,810	<b>\$2,810,548</b> \$699,385	<b>\$2,557,333</b> \$526,304	- <b>3.1%</b> 0.4%	-24.7% 60.6%
Overhead and Operational Total  Redemption of Principal  Interest	831 832	\$2,901,145  Non Operation \$517,914 \$548,905	\$ <b>2,449,089</b> onal  \$446,810  \$445,638	\$ <b>2,810,548</b> \$699,385 \$317,062	<b>\$2,557,333</b> \$526,304 \$509,131	- <b>3.1%</b> 0.4% -1.9%	-24.7% 60.6% 119.2%
Overhead and Operational Total  Redemption of Principal Interest Repairs and Maintenance Services	831 832 430	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754	\$2,449,089  onal \$446,810 \$445,638 \$363,971	\$2,810,548 \$699,385 \$317,062 \$45,241	\$ <b>2,557,333</b> \$526,304 \$509,131 \$99,183	-3.1% 0.4% -1.9% 2.5%	-24.7% 60.6% 119.2% 79.5%
Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware	831 832 430 741	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721	\$2,449,089  onal \$446,810 \$445,638 \$363,971 \$56,592	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499	-3.1%  0.4%  -1.9%  2.5%  1.3%	-24.7% 60.6% 119.2% 79.5% 339.8%
Overhead and Operational Total  Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services	831 832 430 741 313	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0	\$2,449,089  onal  \$446,810  \$445,638  \$363,971  \$56,592  \$0	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083	-3.1%  0.4% -1.9% 2.5% 1.3% NA	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1%
Overhead and Operational Total  Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries	831 832 430 741 313 130	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085	\$2,449,089  onal  \$446,810  \$445,638  \$363,971  \$56,592  \$0  \$51,784	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9%	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1%
Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment	831 832 430 741 313 130 730	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170	\$2,449,089  onal  \$446,810  \$445,638  \$363,971  \$56,592  \$0  \$51,784  \$11,763	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8%	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1%
Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services	831 832 430 741 313 130 730 319	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792	\$2,449,089  onal  \$446,810 \$445,638 \$363,971 \$56,592 \$0 \$51,784 \$11,763 \$12,569	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2%	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1% 0.0%
Overhead and Operational Total  Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services Travel	831 832 430 741 313 130 730 319 580	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792 \$15,000	\$2,449,089  onal  \$446,810 \$445,638 \$363,971 \$56,592 \$0 \$51,784 \$11,763 \$12,569 \$15,000	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239 \$15,000	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353 \$15,000	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2% 0.0%	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1% 0.0% -10.9%
Overhead and Operational Total  Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services Travel Rentals	831 832 430 741 313 130 730 319 580 440	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792 \$15,000 \$7,493	\$2,449,089  onal  \$446,810  \$445,638  \$363,971  \$56,592  \$0  \$51,784  \$11,763  \$12,569  \$15,000  \$11,512	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239 \$15,000 \$14,450	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353 \$15,000 \$12,873	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2% 0.0% 14.5%	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1% 0.0% -10.9% 175.7%
Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services Travel Rentals Other Supplies and Materials	831 832 430 741 313 130 730 319 580 440 615. 660 - 689	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792 \$15,000 \$7,493 \$42,697	\$2,449,089  onal  \$446,810  \$445,638  \$363,971  \$56,592  \$0  \$51,784  \$11,763  \$12,569  \$15,000  \$11,512  \$8,085	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239 \$15,000 \$14,450 \$3,384	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353 \$15,000 \$12,873 \$9,329	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2% 0.0% 14.5% -31.6%	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1% 0.0% -10.9% 175.7% -2.1%
Overhead and Operational Total  Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services Travel Rentals Other Supplies and Materials Social Security Noncertified Teacher Retirement Fund, After 7-1-95	831 832 430 741 313 130 730 319 580 440 615. 660 - 689 211	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792 \$15,000 \$7,493 \$42,697 \$4,672 \$0	\$2,449,089  onal  \$446,810 \$445,638 \$363,971 \$56,592 \$0 \$51,784 \$11,763 \$12,569 \$15,000 \$11,512 \$8,085 \$3,963 \$1,408	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239 \$15,000 \$14,450 \$3,384 \$4,034 \$2,066	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353 \$15,000 \$12,873 \$9,329 \$3,947 \$1,788	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2% 0.0% 14.5% -31.6% -4.1% NA	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1% 0.0% -10.9% 175.7% -2.1% -13.5%
Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services Travel Rentals Other Supplies and Materials Social Security Noncertified Teacher Retirement Fund, After 7-1-95 Bank Service Charges	831 832 430 741 313 130 730 319 580 440 615. 660 - 689 211 216 871	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792 \$15,000 \$7,493 \$42,697 \$4,672 \$0 \$3,250	\$2,449,089  \$446,810 \$445,638 \$363,971 \$56,592 \$0 \$51,784 \$11,763 \$12,569 \$15,000 \$11,512 \$8,085 \$3,963 \$1,408 \$750	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239 \$15,000 \$14,450 \$3,384 \$4,034 \$2,066 \$1,575	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353 \$15,000 \$12,873 \$9,329 \$3,947 \$1,788 \$750	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2% 0.0% 14.5% -31.6% -4.1% NA -30.7%	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1% 0.0% -10.9% 175.7% -2.1% -13.5% -52.4%
Overhead and Operational Total  Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services Travel Rentals Other Supplies and Materials Social Security Noncertified Teacher Retirement Fund, After 7-1-95 Bank Service Charges Teacher Retirement Fund, Prior to 7-1-95	831 832 430 741 313 130 730 319 580 440 615. 660 - 689 211 216 871 215	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792 \$15,000 \$7,493 \$42,697 \$4,672 \$0 \$3,250 \$0	\$2,449,089  onal  \$446,810 \$445,638 \$363,971 \$56,592 \$0 \$51,784 \$11,763 \$12,569 \$15,000 \$11,512 \$8,085 \$3,963 \$1,408 \$750 \$114	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239 \$15,000 \$14,450 \$3,384 \$4,034 \$2,066 \$1,575 \$164	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353 \$15,000 \$12,873 \$9,329 \$3,947 \$1,788 \$750 \$178	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2% 0.0% 14.5% -31.6% -4.1% NA -30.7% NA	-24.7% 60.6% 119.2% 79.5% 339.8% -2.1% -44.1% 81.1% 0.0% -10.9% 175.7% -2.1% -13.5% -52.4% 8.5%
Redemption of Principal Interest Repairs and Maintenance Services Computer Hardware Pupil Services Pre-2008 Object Code - Temporary Salaries Equipment Other Professional and Technical Services Travel Rentals Other Supplies and Materials Social Security Noncertified Teacher Retirement Fund, After 7-1-95 Bank Service Charges	831 832 430 741 313 130 730 319 580 440 615. 660 - 689 211 216 871	\$2,901,145  Non Operation \$517,914 \$548,905 \$89,754 \$87,721 \$0 \$63,085 \$46,170 \$13,792 \$15,000 \$7,493 \$42,697 \$4,672 \$0 \$3,250	\$2,449,089  \$446,810 \$445,638 \$363,971 \$56,592 \$0 \$51,784 \$11,763 \$12,569 \$15,000 \$11,512 \$8,085 \$3,963 \$1,408 \$750	\$2,810,548 \$699,385 \$317,062 \$45,241 \$51,540 \$14,572 \$52,732 \$41,430 \$11,239 \$15,000 \$14,450 \$3,384 \$4,034 \$2,066 \$1,575	\$2,557,333 \$526,304 \$509,131 \$99,183 \$92,499 \$64,083 \$51,603 \$23,179 \$20,353 \$15,000 \$12,873 \$9,329 \$3,947 \$1,788 \$750	-3.1%  0.4% -1.9% 2.5% 1.3% NA -4.9% -15.8% 10.2% 0.0% 14.5% -31.6% -4.1% NA -30.7%	

## Trends in School Corporation Expenditures by Object Biannual Financial Report Data Southwest Parke Com Sch Corp (6260)

						4 Year	
						Compound	<b>Percent Change</b>
Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	<b>Annual Growth</b>	2014 to 2015
Other Purchased Property Services	490 - 499	\$0	\$204,827	\$0	\$0	NA	NA
Instruction Services	311	\$200	\$0	\$6,707	\$0	-100.0%	-100.0%
Professional Development	748	\$0	\$2,425	\$0	\$0	NA	NA
Staff Services	314	\$22,696	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$1,880,775	\$1,661,135	\$1,604,255	\$1,430,201	-6.6%	-10.8%
Grand Total		\$11,172,337	\$10,469,428	\$10,779,638	\$10,452,073	-1.7%	-3.0%