Southern Wells Com Schools (8425)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
Student Academic Achievement						
	11100 Elementary	\$1,069,564	\$1,073,313	\$1,132,741	6%	6%
	11300 High School	\$1,009,086	\$1,166,789	\$1,134,130	12%	-3%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11410 Agriculture A	\$197	\$0	\$0	-100%	n/a
	11420 Agriculture B	\$63,267	\$71,960	\$72,646	15%	1%
	11450 Consumer and Homemaking	\$92,570	\$52,201	\$65,022	-30%	25%
	11470 Business Education	\$0	\$0	\$0	n/a	n/a
	11480 Industrial Education A	\$21,500	\$52,392	\$55,006	156%	5%
	11510 Cooperative Education	\$50,890	\$62,153	\$63,648	25%	2%
	11520 Area School Participation	\$48,107	\$56,839	\$60,180	25%	6%
	12100 Gifted and Talented	\$15,043	\$11,634	\$6,248	-58%	-46%
	12510 Communication Disorder	\$0	\$60	\$422	n/a	> 500%
	12710 Equal Opportunity At Risk	\$32	\$0	\$0	-100%	n/a
	12900 Other Special Programs	\$724	\$5,850	\$1,852	156%	-68%
	13600 Special Interest Programs	\$525	\$0	\$0	-100%	n/a
	14100 Elementary	\$10,512	\$3,380	\$1,670	-84%	-51%
	14300 High School	\$9,810	\$11,661	\$19,900	103%	71%
	16100 Remediation Testing	\$17,487	\$37,730	\$23,787	36%	-37%
	16200 Preventive Remediation	\$70,206	\$36,258	\$0	-100%	-100%
	22220 School Library	\$57,920	\$65,561	\$62,349	8%	-5%
	22230 Audiovisual	\$2,188	\$748	\$1,209	-45%	62%
	22290 Other Education Media Services	\$2,445	\$1,758	\$1,844	-25%	5%
	24100 Office of the Principal Services	\$192,107	\$207,881	\$212,448	11%	2%
	25820 Textbooks and Repairs	\$73,707	\$92,782	\$64,085	-13%	-31%
	26497 Teachers Retirement Fund	\$86,936	\$152,610	\$155,550	79%	2%
	41100 Transfer Tuition	\$10,936	\$11,381	\$0	-100%	-100%
	41300 Area Vocational Schools	\$0	\$0	\$45,866	n/a	n/a
	41400 Joint Services and Supply	\$206,371	\$233,927	\$301,998	46%	29%
Student Academic Achievement Total		\$3,112,132	\$3,408,866	\$3,482,599	12%	2%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$0	\$213	n/a	n/a
	21210 Service Area Direction	\$47,977	\$93,825	\$96,561	101%	3%
	21230 Appraisal Services	\$1,223			-100%	n/a
	21320 Medical Services	\$43				n/a
	21340 Nurse Services	\$22,234				-5%
	21390 Other Health Services	\$5,265				121%
	22190 Instructional Staff Training Services - Other	\$6,350				-58%
	23110 Service Area Direction	\$4,976				

Southern Wells Com Schools (8425)

Mecount Primary Prim						10 Year	1 Year
2310 Office of the Superintendent \$118,07 \$119,069 \$117,727 \$70 \$179,000	1006 Category						
23290 Other Executive Administrative Services \$2,119 \$1,830 \$2,00 \$-1/9 \$15/9 \$26,50 \$63,308 \$63,308 \$63,308 \$63,308 \$63,308 \$63,308 \$63,308 \$63,308 \$63,308 \$63,308 \$63,0							
24900 Other Support Services - School Admin. \$42,809 \$62,086 \$63,081 \$487 \$26,085 \$63,081 \$60,085 \$63,085							
Section Sect							
Student Instructional Support Total Student Instructional Support Suppor							
Student Instructional Support Total \$276,488 \$482,261 \$483,475 75% \$0%							
Section Sect		26710 Technology Support and Maintenance					
23150 Legal Services \$8,826 \$3,044 \$2,647 70% -13% 23160 Promotion Expenses \$116 \$100 \$0 -100% -10	Student Instructional Support Total		\$276,488	\$482,261	\$483,475	75%	0%
23150 Legal Services \$8,826 \$3,044 \$2,647 70% -13% 23160 Promotion Expenses \$116 \$100 \$0 -100% -10							
23160 Promotion Expenses \$116 \$100 \$0 100% 100% 25291 Retund of Revenue \$1,489 \$1,072 \$351 7.6% 6.7%	Overhead and Operational						
September Sept		23150 Legal Services	\$8,826	\$3,044	\$2,647	-70%	-13%
25292 Petty Cash		23160 Promotion Expenses	\$116	\$100	\$0	-100%	-100%
September Sept		25291 Refund of Revenue	\$1,489	\$1,072	\$351	-76%	-67%
25296 Cash Change S200 S00 S00 -100% n/a 2530 Rent of Buildings & Equipment S1,569 \$16,290 \$15,392 > 500% -6% 25420 Maintenance of Buildings \$466,360 \$557,048 \$553,130 19% -1% 25430 Maintenance of Grounds S9,665 S1,440 \$15,44 -84% 7% 25430 Maintenance of Equipment \$20,831 \$39,663 \$54,054 159% 36% 25450 Vehicle Maintenance (other than buses) \$9,440 \$00 \$00 -100% n/a 25470 Insurance (other than buses) \$24,881 \$53,671 \$45,529 83% -15% 25510 Service Area Direction \$15,438 \$18,773 \$19,562 25% 3% 25520 Vehicle Operation \$186,544 \$211,571 \$220,549 18% 4% 25530 Monitoring Services \$00 \$0 \$0 n/a n/a 2540 Vehicle Servicing and Maintenance \$130,124 \$177,180 \$160,307 23% -10% 25550 Purchase of School Buses \$7,768 \$170,676 \$00 -100% -100% -100% 25550 Other Equipil Transportation Services \$50 \$0 \$0 \$0 100% -100%		25292 Petty Cash	\$0	\$167	\$83	n/a	-50%
25360 Rent of Buildings & Equipment \$1,569 \$16,290 \$15,332 > 500% -6% 25420 Maintenance of Buildings \$466,360 \$557,048 \$553,130 19% -1% 25430 Maintenance of Grounds \$9,665 \$1,440 \$1,544 -84% 77% 25440 Maintenance of Equipment \$20,831 \$39,663 \$54,054 159% 36% 25450 Vehicle Maintenance (other than buses) \$9,440 \$0 \$0 \$0 -100% n.d. 25470 Insurance (other than buses) \$24,881 \$53,671 \$45,529 83% -15% 25510 Service Area Direction \$18,548 \$18,773 \$19,262 25% 33% 25520 Vehicle Operation \$186,544 \$211,571 \$220,549 18% 4% 25530 Monitoring Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		25295 Bank Service Charge	\$815	\$45	\$124	-85%	178%
25420 Maintenance of Buildings \$466,360 \$557,048 \$553,130 19% -1% 25430 Maintenance of Grounds \$9,665 \$1,440 \$1,544 -84% 7% 25440 Maintenance of Equipment \$20,831 \$39,663 \$54,054 159% 36% 25450 Vehicle Maintenance (other than buses) \$9,440 \$0 \$0 100% nd 25470 Insurance (other than buses) \$24,881 \$53,671 \$45,529 83% -15% 25510 Service Area Direction \$186,544 \$11,717 \$19,262 25% 3% 25520 Vehicle Operation \$186,544 \$211,571 \$220,549 18% 4% 25530 Monitoring Services \$0 \$0 \$0 \$0 na na 18% 4% 25540 Vehicle Servicing and Maintenance \$130,124 \$177,180 \$160,307 23% -10% 25550 Purchase of School Buses \$7,768 \$170,676 \$0 -100% -100% 25560 Insurance on Buses \$1,062 \$28,853		25296 Cash Change	\$200	\$0	\$0	-100%	n/a
25420 Maintenance of Buildings \$466,360 \$557,048 \$553,130 19% -1% 25430 Maintenance of Grounds \$9,665 \$1,440 \$1,544 -84% 7% 25440 Maintenance of Equipment \$20,831 \$39,663 \$54,054 159% 36% 25450 Vehicle Maintenance (other than buses) \$9,440 \$0 \$0 100% nd 25470 Insurance (other than buses) \$24,881 \$53,671 \$45,529 83% -15% 25510 Service Area Direction \$186,544 \$11,717 \$19,262 25% 3% 25520 Vehicle Operation \$186,544 \$211,571 \$220,549 18% 4% 25530 Monitoring Services \$0 \$0 \$0 \$0 na na 18% 4% 25540 Vehicle Servicing and Maintenance \$130,124 \$177,180 \$160,307 23% -10% 25550 Purchase of School Buses \$7,768 \$170,676 \$0 -100% -100% 25560 Insurance on Buses \$1,062 \$28,853		25360 Rent of Buildings & Equipment	\$1,569	\$16,290	\$15,392	> 500%	-6%
25440 Maintenance of Equipment \$20,831 \$39,663 \$54,054 159% 36% 25450 Vehicle Maintenance (other than buses) \$9,440 \$0 \$0 -100% n1d 25470 Insurance (other than buses) \$24,881 \$55,671 \$45,529 83% -15% 25510 Service Area Direction \$15,438 \$18,773 \$19,262 25% 3% 25520 Vehicle Operation \$186,544 \$211,571 \$220,549 18% 4% 25530 Vehicle Servicing and Maintenance \$0 <td< td=""><td></td><td></td><td>\$466,360</td><td>\$557,048</td><td>\$553,130</td><td>19%</td><td>-1%</td></td<>			\$466,360	\$557,048	\$553,130	19%	-1%
25450 Vehicle Maintenance (other than buses) \$9,440 \$0 \$0 \$-100% n/a		25430 Maintenance of Grounds	\$9,665	\$1,440	\$1,544	-84%	7%
25470 Insurance (other than buses) \$24,881 \$53,671 \$45,529 83% -15% 25510 Service Area Direction \$15,438 \$18,773 \$19,262 25% 3% 25520 Vehicle Operation \$186,544 \$211,571 \$220,549 24% 4% 24%		25440 Maintenance of Equipment	\$20,831	\$39,663	\$54,054	159%	36%
25510 Service Area Direction \$15,438 \$18,773 \$19,262 25% 3% 25520 Vehicle Operation \$186,544 \$211,571 \$220,549 16% 4% 25530 Monitoring Services \$0 \$0 \$0 \$0 n/a n/a 25540 Vehicle Servicing and Maintenance \$130,124 \$177,180 \$160,307 23% -10% 25550 Purchase of School Buses \$7,768 \$170,676 \$0 -100% -100% 25560 Insurance on Buses \$111,062 \$28,853 \$21,729 96% -25% 25580 Contracted Transportation Services \$60 \$0 \$0 \$0 -100% -100% 25591 Bus Driver Training \$100 \$0 \$0 \$100% -7% 25501 Food Preparation and Dispensing \$84,445 \$103,263 \$109,690 24% 6% 25640 Food Preparation and Dispensing \$84,445 \$103,263 \$109,690 24% 6% 25640 Food Preparation and Dispensing \$84,451 \$145,032 \$144,993		25450 Vehicle Maintenance (other than buses)	\$9,440	\$0	\$0	-100%	n/a
25520 Vehicle Operation \$186,544 \$211,571 \$220,549 18% 4% 25530 Monitoring Services \$0		25470 Insurance (other than buses)	\$24,881	\$53,671	\$45,529	83%	-15%
25530 Monitoring Services \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		25510 Service Area Direction	\$15,438		\$19,262	25%	3%
25540 Vehicle Servicing and Maintenance \$130,124 \$177,180 \$160,307 23% -10% 25550 Purchase of School Buses \$7,768 \$170,676 \$0 -100% -100% -100% -100% -100% -100% -25% 25560 Insurance on Buses \$11,062 \$28,853 \$21,729 96% -25% 25580 Contracted Transportation Services \$60 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$3,596 \$2,529 \$2,359 -34% -7% 25591 Bus Driver Training \$100 \$0 \$0 -100% n/a 25602 Food Preparation and Dispensing \$88,445 \$103,263 \$104,690 24% 6% 25601 Food Purchases \$111,4359 \$145,032 \$144,993 27% 0% 25609 Other Food Services \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 26200 Planning, Research, Develop., & Evalua		25520 Vehicle Operation	\$186,544	\$211,571	\$220,549	18%	4%
25550 Purchase of School Buses \$7,768 \$170,676 \$0 -100% -100% -25% 25560 Insurance on Buses \$11,062 \$28,853 \$21,729 96% -25% 25580 Contracted Transportation Services \$60 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$3,596 \$2,529 \$2,359 -34% -7% 25591 Bus Driver Training \$100 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$88,445 \$103,263 \$109,690 24% 6% 25640 Food Purchases \$114,359 \$145,032 \$144,993 27% 0% 25640 Food Purchases \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 <td></td> <td>25530 Monitoring Services</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>n/a</td> <td>n/a</td>		25530 Monitoring Services	\$0	\$0	\$0	n/a	n/a
25550 Purchase of School Buses \$7,768 \$170,676 \$0 -100% -100% -25% 25560 Insurance on Buses \$11,062 \$28,853 \$21,729 96% -25% 25580 Contracted Transportation Services \$60 \$0 \$0 -100% n/a 25590 Other Pupil Transportation Services \$3,596 \$2,529 \$2,359 -34% -7% 25591 Bus Driver Training \$100 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$88,445 \$103,263 \$109,690 24% 6% 25640 Food Purchases \$114,359 \$145,032 \$144,993 27% 0% 25640 Food Purchases \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 <td></td> <td>25540 Vehicle Servicing and Maintenance</td> <td>\$130,124</td> <td>\$177,180</td> <td>\$160,307</td> <td>23%</td> <td>-10%</td>		25540 Vehicle Servicing and Maintenance	\$130,124	\$177,180	\$160,307	23%	-10%
25580 Contracted Transportation Services \$60 \$0 \$0 \$-100% n/a			\$7,768	\$170,676	\$0	-100%	-100%
25590 Other Pupil Transportation Services \$3,596 \$2,529 \$2,359 -34% -7% 25591 Bus Driver Training \$100 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$88,445 \$103,263 \$109,690 24% 6% 25640 Food Purchases \$114,359 \$145,032 \$144,993 27% 0% 25690 Other Food Services \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25560 Insurance on Buses	\$11,062	\$28,853	\$21,729	96%	-25%
25591 Bus Driver Training \$100 \$0 \$0 -100% n/a 25620 Food Preparation and Dispensing \$88,445 \$103,263 \$109,690 24% 6% 25640 Food Purchases \$114,359 \$145,032 \$144,993 27% 0% 25690 Other Food Services \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$3,33 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25580 Contracted Transportation Services	\$60	\$0	\$0	-100%	n/a
25620 Food Preparation and Dispensing \$88,445 \$103,263 \$109,690 24% 6% 25640 Food Purchases \$114,359 \$145,032 \$144,993 27% 0% 25690 Other Food Services \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25590 Other Pupil Transportation Services	\$3,596	\$2,529	\$2,359	-34%	-7%
25640 Food Purchases \$114,359 \$145,032 \$144,993 27% 0% 25690 Other Food Services \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25591 Bus Driver Training	\$100	\$0	\$0	-100%	n/a
25690 Other Food Services \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%			\$88,445	\$103,263	\$109,690	24%	6%
25690 Other Food Services \$11,542 \$3,531 \$6,445 -44% 83% 25710 Service Area Direction \$0 \$1,109 \$0 n/a -100% 25920 Ditch Assessments \$193 \$105 \$105 -46% 0% 26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25640 Food Purchases	\$114,359	\$145,032	\$144,993	27%	0%
25920 Ditch Assessments \$193 \$105 -46% 0% 26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25690 Other Food Services	\$11,542	\$3,531	\$6,445	-44%	83%
26200 Planning, Research, Develop., & Evaluation \$0 \$0 \$0 n/a n/a 26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25710 Service Area Direction	\$0	\$1,109	\$0	n/a	-100%
26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		25920 Ditch Assessments	\$193	\$105	\$105	-46%	0%
26495 Official Bonds \$412 \$200 \$333 -19% 67% 26499 Other \$2,805 \$4,207 \$3,368 20% -20% 26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		26200 Planning, Research, Develop., & Evaluation	\$0	\$0	\$0	n/a	n/a
26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%					\$333	-19%	
26900 Other Staff Services \$6,214 \$4,727 \$3,025 -51% -36%		26499 Other	\$2,805	\$4,207	\$3,368	20%	-20%
		26900 Other Staff Services	\$6,214			-51%	-36%
		33000 Civic Services	\$4,000	\$0		-100%	n/a

Southern Wells Com Schools (8425)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
	34000 Athletic Coaches	\$81,179	\$93,065	\$95,562	18%	3%
	39600 Step Ahead	\$17,879	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$36,185	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$1,262,098	\$1,637,360	\$1,460,581	16%	-11%
Nonoperational						
Honoperational	25330 Professional Services	\$43,501	\$11,211	\$10,219	-77%	-9%
	25350 Professional Services 25350 Building Acquisition/Construction/Improvement	\$45,301 \$16,397		\$10,219	-100%	-9 / ₀ n/a
				•	139%	198%
	25351 Building Acquisition/Construction/Improvement	\$188,282 \$7,258		\$450,466	-100%	
	25352 Energy Savings Contracts 25355 Sports Facilities	\$1,256 \$0		\$0 \$5,420	-100% n/a	n/a -68%
	25370 Purchase of Moveable Equipment	\$0 \$1,914	. ,	\$4,490	135%	-00% n/a
	25370 Purchase of Mobile or Fixed Equipment		-		-68%	-39%
	25390 Other Facilities Acquisition & Construction	\$118,246		\$38,048	-66% -40%	-39% -60%
Non-monetic and Total	20090 Other Facilities Acquisition & Construction	\$23,981		\$14,397		
Nonoperational Total		\$399,579	\$278,316	\$523,039	31%	88%
prorated						
	26491 PERF	\$101,320	\$46,721	\$39,255	-61 %	-16%
	26492 Social Security	\$241,921	\$284,337	\$288,011	19%	1%
	26493 Workmen's Compensation	\$12,673		\$29,523	133%	-7%
	26494 Group Insurance	\$275,085		\$470,116	71%	7%
	26496 Unemployment Compensation	\$0	\$921	\$278	n/a	-70%
	26498 Severance/Early Retirement Pay	\$0	\$53,434	\$57,885	n/a	8%
prorated Total		\$630,999	\$856,206	\$885,068	40%	3%
Not Catagorized						
Not Categorized	FORCE Office Political Complete	AT 050	**	**	40007	
	59000 Other Debt Services	\$7,258		\$0	-100%	n/a
Not Categorized Total		\$7,258	\$0	\$0	-100%	n/a

				10 Year	1 Year	FY97 % of Total	FY06 % of Total	FY07 % of Total
1006 Category	FY1997	FY2006	FY2007	Increase	Increase	Exp	Ехр	Exp
Student Academic Achievement	\$3,559,544	\$4,023,450	\$4,107,488	15%	2%	62.6%	60.4%	60.1%
Student Instructional Support	\$320,295	\$559,675	\$563,199	76%	1%	5.6%	8.4%	8.2%
Overhead and Operational	\$1,401,879	\$1,801,568	\$1,641,036	17%	-9%	24.6%	27.0%	24.0%
Nonoperational	\$399,579	\$278,316	\$523,039	31%	88%	7.0%	4.2%	7.7%
Not Categorized	\$7,258	\$0	\$0					

Southern Wells Com Schools (8425)

1006 Category

				10 Year	1 Year
Account	FY 1997	FY 2006	FY 2007	Increase	Increase
Grand Total	\$5,688,554	\$6,663,009	\$6,834,762	20%	3%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	68.2%	68.8%	68.3%