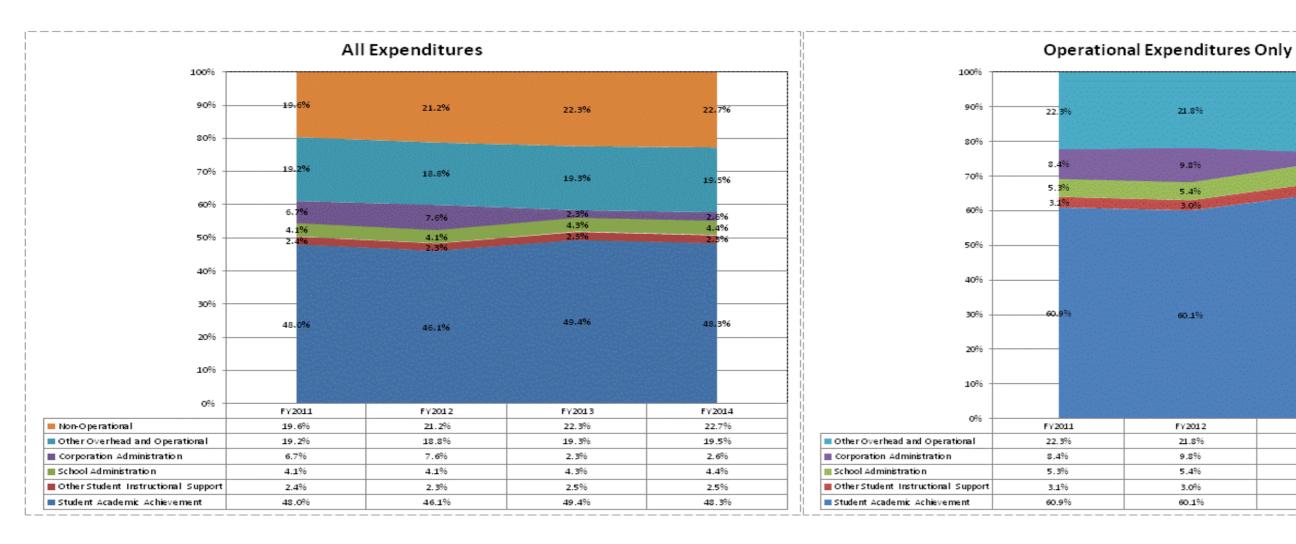
		FY06 % of Total		FY09 % of Total		FY13 % of Total		FY14 % of Total
South Spencer County Sch Corp (7445)	FY 2006	Exp	FY 2009	Exp	FY 2013	Exp	FY 2014	Exp
Student Academic Achievement	\$7,533,572	50.3%	\$7,405,472	46.3%	\$7,667,749	49.4%	\$7,384,912	48.3%
Student Instructional Support	\$965,200	6.4%	\$942,526	5.9%	\$1,047,220	6.7%	\$1,055,168	6.9%
Overhead and Operational	\$3,048,814	20.4%	\$3,455,603	21.6%	\$3,346,356	21.6%	\$3,369,430	22.1%
Nonoperational	\$3,418,150	22.8%	\$4,200,545	26.2%	\$3,458,318	22.3%	\$3,468,049	22.7%
Grand Total	\$14,965,736		\$16,004,146		\$15,519,642		\$15,277,559	

	FY 2006	FY 2009
Student Instructional Expenditures (Academic Achievement plus Support)	56.8%	52.2%



**FY 2013** 56.2%

**FY 2014** 55.2%

23.296 23.6% 2.9% 5.7% 3.3% 65.0% 63,8% FY2013 FY2014 23.2% 23.6% 2.9% 3.3% 5.7% 5.9% 3.3% 3.3% 65.0% 63.8%

Account   PY 2008   PY 2001   PY 2001 <t< th=""><th></th><th>•</th><th>,</th><th>1 ( )</th><th></th><th>Increase from FY</th><th>Increase from FY</th><th>Increase from</th></t<>		•	,	1 ( )		Increase from FY	Increase from FY	Increase from
Butter   Space   <	Account	FY 2006	FY 2009	FY 2013	FY 2014			
11100   Regular Programs: Mediutor High   \$1,842,077   \$1,25,247,280   \$2,284,570   \$2,284,530   2.4%   -10%     11300   Regular Programs: Mediutor High   \$1,042,073   \$1,146,023   \$1,166,013   \$1,013,023   \$1,116,033   \$1,167,033		<u> </u>	<u> </u>	<u> </u>	<u></u>			<u>p </u>
11100 Regular Programs, Hidd Markon Programs, Markon Programa, Markon Programs, Markon Programs, Markon Programs,	11050 Regular Programs; Full Day Kindergarten	\$0	\$92,716	\$133,939	\$216,002	N/A	133%	61%
11200 Regular Programs: High School \$1,31,47,476 \$1,46,023 \$1,31,47,476 \$1,46,027 \$1,77,138 22% -7% 1%   1130 Regular Programs: High School \$1,31,47,476 \$1,46,047 \$1,77,138 > 500% 55,761 \$52,163 > 500% 55,764 \$52,163 > 500% 55,764 \$52,163 > 500% 55,764 \$52,163 > 500% 56,764 \$52,163 \$50,164 \$55,569 \$55,556		\$1,842,074	\$2,547,260		\$2,284,530	24%	-10%	-12%
11300 Regular Programs, Hgh School \$1,374,748 \$1,664,764 \$21,674,748 28% -0% 9%   11315 Regular Programs, Hgh School \$34,666 \$50,263 \$108,161 \$11,3011 107% 41% 44%   11410 Vocational Education, Hanchalt, Honors High Ability Student Programs, High School \$34,666 \$50,253 \$108,161 \$11,3011 107% 41% 44%   11400 Vocational Education, Hanchalt		\$1,049,233	\$1,415,035	\$1,303,288	\$1,314,342	25%	-7%	1%
1135 Regular Programs, High School; Azademic Honors High Ablilly Student Programs 83.46 550,48 \$57,543 \$52,183 > 500% 5% 8%   1140 Vocational Education; Consumer and Homenaking \$44,285 \$81,185 \$86,569 \$35,350 2,57 4% 4%   1140 Vocational Education; Consumer and Homenaking \$44,28 \$81,185 \$86,569 \$35,350 2,57 4% 4% 4%   1130 Vocational Education; Consumer and Homenaking \$44,28 \$51,182 \$31,23 \$35,754 2,14% 2,4% 4% 4% 4% 4% 4% 1% 2% 4% 1% 2% 4% 1% 2% 4% 1% 2% 4% 1% 2% 4% 1% 2% 3%						28%	-6%	9%
11410 Vocational Education, Pariculture A \$54.628 \$80.233 \$106,161 \$113.011 107", 41%, 4%,   1150 Vocational Education, Coussense Education \$46.285 \$50,155 \$55.355 225%, 9%, -2%,   11470 Vocational Education, Coussense Education \$51.250 \$52.330 \$25.330 \$25.330 \$20.74 NA NA<	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$8,466	\$59,148	\$57,654	\$62,183	> 500%	5%	8%
11470 Vocational Education Stefa \$801,43 \$102,313 \$107,922 \$11% 79% 6%   11510 Regular Programs, Hugh School \$31,326 \$43,30 \$35,337 \$25,574 \$21,4% 24% 15%   12110 Intell Schulinter, Silli Menal Disubilities \$42 \$22,77 \$31,533 \$160,50 NA NA NA   12300 Physical Inpatrment, Hughe Disabilities \$44,425 \$52,957 \$166,338 \$160,53 \$20,63 \$22,64 \$7,74 \$37,552 \$256,74 \$36,753 \$20,65 \$100,70 NA	11410 Vocational Education; Agriculture A	\$54,658	\$80,263	\$108,181	\$113,011	107%	41%	4%
11470 Vocational Education \$46, \$50, 143 \$10, 2131 \$107, 922 \$131% 79% 6%   11410a Regular Programs, Hanguar Education Orgams, High School \$13, 226 \$4, 330 \$53, 527 \$33, 55.00 >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% >500% >20% >500% >20% >500% >20% >500% >500% >20% >500% >500% >500% >20% >500% >500% >20% >20% >4% >7% >7% >5% >5% \$50, \$50 \$50, \$50 \$50, \$50 \$50, \$50 >500% >500% >0% >4% >7% >5% >5% \$50, \$50 >50 50 >50 50 <td>11450 Vocational Education; Consumer and Homemaking</td> <td>\$44,258</td> <td>\$61,155</td> <td>\$56,569</td> <td>\$55,356</td> <td>25%</td> <td>-9%</td> <td>-2%</td>	11450 Vocational Education; Consumer and Homemaking	\$44,258	\$61,155	\$56,569	\$55,356	25%	-9%	-2%
12110 Offied And Talented: S13, 129 S14, 129	11470 Vocational Education; Business Education	\$46,816	\$60,143	\$102,131	\$107,922	131%	79%	6%
12210 Merral Disabilities; Mid Mental Disabilities; Mid Mental Disabilities; Mid Mental Disabilities; Surve Mental Disabilities; Mental Disabilities; Mental Disabilities; Mental Mental Disabilitis; Mental Disabilitis; Mental Disabilities; M	11630 Regular Programs; Alternative Education Programs; High School	\$3,926	\$4,350	\$53,597	\$35,530	> 500%	> 500%	-34%
1220 Mental Disabilities, Severe Mental Disabilities \$16 \$46,433 \$180,220 \$151,825 N/A \$227,47% -16%   1230 Physical Impairment; Multiple Disabilities \$44,25 \$52,957 \$186,336 \$180,326 \$20,853 -62% -66% -70%   1230 Dublicatily Different; Compensatory \$43,55 \$61,61 \$50,913 \$40,553 \$10,326 \$50,553 -62% -66% -70%   1230 Dublicatily Different; Compensatory \$43,55 \$0 \$0 \$10,00 N/A N/A N/A   1230 Outch Special Programs; Adult Basic Education \$25,167 \$10,00 N/A -20% -23%   1230 Outch Special Programs; Adult Basic Education \$50,677 \$50,675 \$10,00 N/A N/A   1310 Dublication Programs; Middle/Junior High School \$22,466 \$22,22 \$0 \$50 \$10 -100% N/A   14000 Summer School Programs; High School \$22,467 \$43,315 \$50,375 \$35,521 -6% -3% -39%   14000 Summer School Programs; High School \$22,463 \$43,435 \$50,552 -42% -40% -40% -40%	12110 Gifted And Talented; Gifted and Talented	\$11,382	\$28,774	\$31,129	\$35,754	214%	24%	15%
1220 Physical Impairment, Multiple Disabilities \$44,425 \$52,297 \$188,338 \$180,336 30% 241% -3%   1230 Physical Impairment, Multiple Disorders \$60,513 \$77,543 \$77,542 20% 4% 0%   1230 Culturally Different; Communication Disorders \$4,865 \$0 \$0 100% NA NA   1210 Equal Opertunity A Risk \$1,164 \$1,601 \$1,061 \$1,328 >600% 22% 23%	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
1230 Physical Impairment; Homebound \$5,464 \$6,163 \$7,2,48 \$7,5,23 \$7,5,243 \$7,5,243 \$7,5,243 \$7,5,243 \$7,5,243 \$7,5,243 \$7,5,243 \$7,5,243 \$7,5,273 \$1,600 \$1,100<	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$46,433	\$180,320	\$151,825	N/A	227%	-16%
1210 Culturally Different; Compensatory \$40,513 \$72,548 \$72,543 \$72,543 \$72,543 \$72,543 \$72,543 \$74,5143 \$74,5143 \$74	12320 Physical Impairment; Multiple Disabilities	\$44,425				306%	241%	-3%
1220 Culturally Different; Compensatory \$4,855 \$50 \$00 \$100 NNA NNA   1210 Learning Disability F34,6423 \$26,1151 \$476,101 \$476,501 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,5101 \$476,51011 \$476,5101 \$476,5101 </td <td>12350 Physical Impairment; Homebound</td> <td>\$5,464</td> <td>\$6,185</td> <td>\$6,916</td> <td>\$2,083</td> <td>-62%</td> <td>-66%</td> <td>-70%</td>	12350 Physical Impairment; Homebound	\$5,464	\$6,185	\$6,916	\$2,083	-62%	-66%	-70%
1210 Learning Disability \$428,429 \$261,151 \$476,101 \$410,311 71% 55% -15%   12710 Equal Doportunity At Risk \$18,184 \$18,601 \$19,268 >500% -29% -29%   12010 Other Special Programs \$0 \$0 \$0 \$100 N/A N/A   13100 Adult/Continuing Education Programs; Adult Basic Education \$0.80 \$0.90 \$0.0	12510 Culturally Different; Communication Disorders	\$60,513	\$72,548	\$75,423	\$75,532	25%	4%	0%
12710 Equal Opportunity At Risk \$11.84 \$18.001 \$19.601 \$12.026 >500% -22%   12810 Special Education Preschool \$52.077 \$58.87.47 \$59.270 \$7.076 \$1.400 N/A N/A   12010 Addit/Continuing Education Preschool \$53.56 \$7.272 \$3.919 \$1.40 -97% -98% -96%   14100 Summer School Programs: HiddleJunir High School \$2.86.73 \$43.915 \$50.375 \$53.05.21 -92% -92%   14200 Summer School Programs: HiddleJunir High School \$2.86.73 \$43.915 \$50.375 \$53.05.21 -92% -92%   17000 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shai \$8.3.00 \$34.430 \$20.586 \$18.355 120% -92% -92%   17100 Payments to Other Governmental Units Within State; Joint Services and Supply; Scheil Educat \$8.3.00 \$8.2.45 \$13.325 \$10.96 N/A -00% -92% -92% -92% -92% -92% -92% -92% -92% -92% -92% -92% -92% -92% -92% -92%	12520 Culturally Different; Compensatory	\$4,855	\$0	\$0	\$0	-100%	N/A	N/A
1210 Special Education Preschool \$25,207 \$58,874 \$92,470 \$70,675 180% 20% -24%   12100 Other Special Programs: Education Programs: High School \$25,356 \$7,727 \$3,919 \$1400 -47% -98%   1400 Summer School Programs: High School \$24,66 \$2,323 \$0 \$0 -40% -41%   1400 Preventive Remediation \$98,68 \$67,790 \$56,360 \$55,352 -92% -90%   1700 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha \$83,300 \$24,45 \$13,745 \$4,388 -89% -53% -68%   1700 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$4,474 \$5 \$0 N/A -10% N/A   2110 Improvement of Instruction; Instructional Staff Training \$31,332 \$24,28 \$10,580 \$10,982 \$50 N/A N/A -10%   22120 Improvement of Instruction; Instructional Staff Training \$11,403 \$			\$261,151	\$476,101	\$405,311	71%	55%	-15%
1200 Other Special Programs \$0 \$0 \$1,00 AUII/Continuing Education Programs; Adult Basic Education \$70,981 \$53,56 \$7,272 \$3,319 \$140 -97% -98% -96%   14200 Summer School Programs; High School \$2,446 \$2,329 \$0 \$0 -100% NIA   14300 Summer School Programs; High School \$26,8673 \$43,915 \$50,375 \$30,521 6% -31% -98%   16200 Preventive Remediation \$69,688 \$67,790 \$54,360 \$55,522 -92% -92% -90%   17100 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat \$85,500 \$3,443 \$43,368 \$20,986 \$18,355 120% -47% -11%   17100 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat \$35,500 \$3,445 \$10,560 \$10,862 \$3% 51,57% -43% -44	12710 Equal Opportunity At Risk	\$1,184	\$18,601	\$19,601	\$13,268	> 500%	-29%	-32%
13100 Adu/t/Continuing Education Programs; Education Programs; Education Programs; Education Programs; Education Programs; Middle/Junior High School \$70,981 \$83,638 \$0 \$00 -100% -100% NA9%   14000 Summer School Programs; Middle/Junior High School \$24,66 \$2,232 \$0 \$0 -100% -100% NA9%   14200 Summer School Programs; High School \$28,673 \$43,915 \$56,037 \$53,532 -92% -92% -90%   14200 Paventive Remediation \$69,688 \$67,790 \$54,360 \$55,32 -92% -42% -90%   1700 Payments to Other Governmental Units Within State; Acint Services and Supply; Special Educat \$83,500 \$9,245 \$13,735 \$4,388 -89% -47% -10% NAA   17100 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$10 \$2,428 \$2,145 NA NA -10% NA   2110 Improvement of Instruction; Instructional Dater function \$11,332 \$20,218 \$10,500 \$10 \$2,434 >97% 98% 98% 92% 98% 98% 94 40%		\$25,207	\$58,874	\$92,470	\$70,675	180%	20%	-24%
14100 Summer School Programs; Kildel/Junior High School \$2,366 \$7,272 \$3,919 \$140 -97% -96%   14200 Summer School Programs; Kildel/Junior High School \$2,466 \$2,329 \$0 \$0 -100% NA   14300 Summer School Programs; Kildel/School \$2,8673 \$43,915 \$50,375 \$30,521 6% -92% -90%   1700 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat \$38,330 \$34,630 \$20,586 \$13,355 120% -47% -11%   17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat \$38,500 \$9,245 \$13,745 \$4,368 -80% -53% -68%   17100 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$1,474 \$0 \$0 NA -100% NA   2120 Improvement of Instruction; Instruction al Staff Training \$1,3132 \$20,218 \$0 \$2,424 +92% -8% NA   2120 Improvement of Instruction; Instructional Staff Training \$11,038 \$148,839 \$160,164 \$13,247 -89% <td>12900 Other Special Programs</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,400</td> <td>N/A</td> <td>N/A</td> <td>N/A</td>	12900 Other Special Programs	\$0	\$0	\$0	\$1,400	N/A	N/A	N/A
14200 Summer School Programs; Middle/Junior High School \$2,446 \$2,329 \$0 \$0 \$00 \$100% M/A   14300 Summer School Programs; High School \$28,673 \$43,915 \$50,375 \$30,521 60% -92% -68% 11% 11% 11% 11% 11% 11% 11% 11% 10% N/A 12% 12% 11% 12% 11% 12% 12% 13% 15% 15% 12% 12% 12% 12% 12% 12% 12%<	13100 Adult/Continuing Education Programs; Adult Basic Education	\$70,981	\$83,638	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School \$28,673 \$43,915 \$50,375 \$30,521 6% -31% -39%   16200 Preventive Remediation \$69,688 \$67,790 \$54,360 \$55,52 -92% -92% -90%   17300 Payments to Other Governmental Units Within State; Joint Services and Supply; Boelal Educat \$38,500 \$32,425 \$13,745 \$4,368 -88% -53% -68%   17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$4,474 \$0 \$0 N/A -10% N/A   2120 Improvement of Instruction; instruction and Curiculum Development \$7,161 \$5,66 \$10,650 \$10,962 53% 15% 4%   2210 Improvement of Instruction; instruction and Curiculum Development \$31,322 \$20,218 \$0 \$2,434 -92% -94% N/A   2210 Improvement of Instruction; instructional Staff Training \$31,322 \$20,218 \$0 \$10,462 \$3% -93% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94% -94%				\$3,919	\$140	-97%	-98%	<b>-96%</b>
16200 Preventive Remediation \$69,688 \$67,790 \$54,360 \$5,52 -92% -92% -90%   17300 Payments to Other Governmental Units Within State; Ace Vocational Schulps \$8,330 \$34,630 \$20,586 \$18,3745 \$4,368 -89% -53% -68%   17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$4,474 \$0 \$0 \$10 \$1,745 \$4,368 -89% -53% -68%   17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$4,474 \$0 \$0 \$10 \$62,428 \$1,415 N/A N/A -10% N/A   22110 Improvement of Instruction; Instruction and Curriculum Development \$7,161 \$9,566 \$10,580 \$10,962 53% 15% 4% 4%   22120 Improvement of Instruction; Instructional Structional Structions \$1121,033 \$144,839 \$160,164 \$13,247 -99% -99% -99% 2220 15% \$10,164 \$13,247 -99% 99% 2220 15% \$110,010 \$14,474 \$50 \$50 <td< td=""><td>14200 Summer School Programs; Middle/Junior High School</td><td>\$2,446</td><td>\$2,329</td><td>\$0</td><td>\$0</td><td>-100%</td><td>-100%</td><td>N/A</td></td<>	14200 Summer School Programs; Middle/Junior High School	\$2,446	\$2,329	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shai \$8,330 \$24,630 \$20,586 \$18,355 \$12,0% -47% -11%   17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat \$38,500 \$9,245 \$13,745 \$4,686 >N/A -100% N/A   21101 Improvement of Instruction; Instruction and Curriculum Development \$0 \$0 \$2,428 \$2,145 N/A N/A -12%   21210 Improvement of Instruction; Instruction and Curriculum Development \$7,116 \$9,566 \$10,580 \$10,962 \$3% .16% M/A .10%   21210 Improvement of Instruction; Instruction and Curriculum Development \$7,116 \$0 \$0 \$2,434 .92% .86% N/A   21210 Improvement of Instruction; Instructional Staff Training \$12,1038 \$148,639 \$160,164 \$13,247 .86% .91% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92% .92%	14300 Summer School Programs; High School	\$28,673	\$43,915	\$50,375	\$30,521	6%	-31%	-39%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat \$38,500 \$9,245 \$13,745 \$4,868 -8% -53% -68%   17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$4,474 \$0 \$0 \$17,600 N/A -100% N/A   22110 Improvement of Instruction; Service Are Direction \$7,161 \$9,566 \$10,500 \$10,562 53% 15% 4%   22130 Improvement of Instruction; Instructional Staff Training \$31,323 \$20,218 \$0 \$44,5 \$0 N/A -10%   22230 Library/Media Services; School Library \$121,038 \$148,839 \$160,164 \$13,247 -89% -92% -91% -92% -91% -92% -91% -92% </td <td>16200 Preventive Remediation</td> <td>\$69,688</td> <td>\$67,790</td> <td>\$54,360</td> <td>\$5,532</td> <td>-92%</td> <td><b>-92%</b></td> <td>-90%</td>	16200 Preventive Remediation	\$69,688	\$67,790	\$54,360	\$5,532	-92%	<b>-92%</b>	-90%
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other \$0 \$4,474 \$0 \$0 \$10 N/A -10% N/A   22110 Improvement of Instruction; Instruction and Curriculum Development \$7,161 \$9,566 \$10,580 \$10,580 \$10,580 \$10,580 \$10,580 \$10,802 53% 15% 4%   22130 Improvement of Instruction; Instruction and Curriculum Development \$31,332 \$20,218 \$0 \$2,434 -92% -88% N/A   22130 Improvement of Instruction; Other Improvement of Instruction; School Library \$12,038 \$148,839 \$160,164 \$13,247 -89% -91% -92%   22220 Library/Media Services; Computer Assisted Instruction Services \$121,038 \$148,839 \$160,164 \$13,247 -89% -91% -92%   22220 Library/Media Services; Computer Assisted Instruction Services \$0 \$0 \$20 \$174 \$10% N/A 100%   22320	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Shar	\$8,330	\$34,630	\$20,586	\$18,355	120%	-47%	-11%
22110 Improvement of Instruction; Service Area Direction \$0 \$0 \$2,428 \$2,145 N/A N/A -12%,   22120 Improvement of Instruction; Instructional Curriculum Development \$7,161 \$9,566 \$10,580 \$10,962 53% 15% 4%   22130 Improvement of Instruction; Instructional Staff Training \$31,332 \$20,218 \$0 \$2,434 -92% -88% N/A   22120 Improvement of Instruction; Other Improvement of Instructional Services; School Library \$121,038 \$148,839 \$160,164 \$13,247 -88% -91% -92% <td>17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat</td> <td>\$38,500</td> <td>\$9,245</td> <td>\$13,745</td> <td>\$4,368</td> <td>-89%</td> <td>-53%</td> <td>-68%</td>	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$38,500	\$9,245	\$13,745	\$4,368	-89%	-53%	-68%
22120 Improvement of Instruction, Instruction and Curriculum Development \$7,161 \$9,566 \$10,580 \$10,962 53% 15% 4%   22130 Improvement of Instruction, Instructional Staff Training \$11,332 \$20,218 \$0 \$2,434 -92% -88% NIA   22190 Inprovement of Instruction; Other Improvement of Instructional Services; School Library \$121,038 \$148,839 \$160,164 \$13,247 -89% -91% -92%   22200 Library/Media Services; Computer Assisted Instruction Services \$0 \$0 \$560 \$10 NA NIA -90% -99% -91% -2230 Instruction, Related Technology, Network Support \$56,944 \$93,054 \$113,621 \$3,09,	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$4,474	\$0	\$0	N/A	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training \$31,322 \$20,218 \$0 \$2,434 -92% -88% NA   22140 Improvement of Instruction; Other Improvement of Instructional Services; \$0 \$0 \$445 \$0 NA -100%   22220 Library/Media Services; School Library \$121,038 \$148,839 \$160,164 \$13,247 -89% -91% -92%   22230 Library/Media Services; School Library \$7,116 \$6,214 \$2,858 \$71 -99% -99% -98%   22250 Library/Media Services; Omputer Assisted Instruction Services \$0	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$2,428	\$2,145	N/A	N/A	-12%
2210 Improvement of Instruction; Other Improvement of Instructional Services; \$0 \$0 \$445 \$0 N/A -100%   2220 Library/Media Services; School Library \$121,038 \$148,839 \$160,164 \$13,247 -89% -91% -92%   22230 Library/Media Services; Audiovisual \$7,116 \$6,214 \$2,858 \$71 -99% -99% -98%   22250 Library/Media Services; Computer Assisted Instruction Services \$0<	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,161	\$9,566	\$10,580	\$10,962	53%	15%	4%
22220 Library/Media Services; School Library \$121,038 \$148,839 \$160,164 \$13,247 -89% -91% -92%   22230 Library/Media Services; Audiovisual \$7,116 \$6,214 \$2,258 \$71 -99% -98% -98%   22250 Library/Media Services; Computer Assisted Instruction Services \$0 \$60 \$0	22130 Improvement of Instruction; Instructional Staff Training	\$31,332	\$20,218	\$0	\$2,434	-92%	-88%	N/A
22230Library/Media Services; Audiovisual\$7,116\$6,214\$2,858\$71-99%-99%-98%22250Library/Media Services; Computer Assisted Instructons\$0 <t< td=""><td>22190 Improvement of Instruction; Other Improvement of Instructional Services</td><td>\$0</td><td>\$0</td><td>\$445</td><td>\$0</td><td>N/A</td><td>N/A</td><td>-100%</td></t<>	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$445	\$0	N/A	N/A	-100%
22250Library/Media Services; Computer Assisted Instruction Services\$0\$0\$560\$0\$1/A\$100%22220Library/Media Services; Other Educational Media Services\$0\$8,494\$0\$0\$0\$0\$1/A\$100%\$1/A22320Instruction, Related Technology; Student Learning Centers\$0\$0\$2,574\$4,911\$1/A\$1/A\$1/A22320Instruction, Related Technology; Network Support\$56,944\$30,054\$113,621\$309,197\$43%232%\$122%22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$9,258\$23,347\$159\$1/A\$-98%\$99%22900Other Support Service, Instructional Staff\$0\$0\$4,389\$4,152\$1/A\$1/A\$-5%25525Textbooks for Rent or Resale; Textbooks, and Repairs\$10\$104,360\$62,214\$40,329\$1/A\$-100%\$-100%25500Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0\$-100%\$-100%\$-100%25500Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0\$-100%\$-100%\$-100%25500Textbooks for Rent or Resale; Other Textbook Rental Services\$1,171\$0\$0\$-100%\$-100%\$-100%\$-100%25500Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0\$0\$-00%\$-100%\$-100% <t< td=""><td>22220 Library/Media Services; School Library</td><td>\$121,038</td><td>\$148,839</td><td>\$160,164</td><td>\$13,247</td><td>-89%</td><td><b>-91%</b></td><td><b>-92%</b></td></t<>	22220 Library/Media Services; School Library	\$121,038	\$148,839	\$160,164	\$13,247	-89%	<b>-91%</b>	<b>-92%</b>
22290Library/Media Services; Other Educational Media Services\$0\$8,494\$0\$0\$0\$1/A-100%N/A22300Instruction, Related Technology; Student Learning Centers\$0\$0\$2,574\$4,911N/AN/A91%22300Instruction, Related Technology; Network Support\$56,944\$93,054\$113,621\$309,197443%232%172%22301Instruction, Related Technology; Hardware Maintenance and Support\$0\$9,258\$23,347\$159N/A-98%-99%22900Other Support Service, Instructional Staff\$0\$0\$4,389\$4,152N/AN/A-5%25500Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$135,697\$104,360\$58,552\$51,981-62%-50%-11%25525Computers Purchased in Lieu of Textbooks\$0\$0\$0\$2,254\$13,697\$104,360\$62,214\$40,329N/AN/A-35%25540Textbooks for Rent or Resale; Other Textbook Rental Service\$0\$0\$2,533\$405\$0-100%-100%-100%25550Textbooks for Rent or Resale; Other Textbook Rental Services\$1,171\$0\$0\$0-100%-100%-100%-100%25507Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%-100%-100%-100%25507Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0	22230 Library/Media Services; Audiovisual	\$7,116	\$6,214	\$2,858	\$71	-99%	-99%	-98%
22320Instruction, Related Technology; Student Learning Centers\$0\$0\$2,574\$4,911N/AN/A91%22360Instruction, Related Technology; Network Support\$56,944\$93,054\$113,621\$309,197443%232%172%22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$9,258\$23,347\$159N/A-98%-99%22900Other Support Service, Instructional Staff\$0\$9,258\$4,389\$4,152N/A-98%-99%25500Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$135,697\$104,360\$58,552\$51,981-62%-50%-11%25525Computers Purchased in Lieu of Textbooks\$0\$0\$0\$62,214\$40,329N/AN/A-35%25540Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0-100%-100%-100%25550Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%-100%25500Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%-100%-100%25500Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A264972007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/A	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$560	\$0	N/A	N/A	-100%
22360Instruction, Related Technology; Network Support\$56,944\$93,054\$113,621\$309,197443%232%172%22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$9,258\$23,347\$159N/A-98%-99%22900Other Support Service, Instructional Staff\$0\$0\$4,389\$4,152N/AN/A-5%25500Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$135,697\$104,360\$58,552\$51,981-62%-50%-11%25525Computers Purchased in Lieu of Textbooks\$135,697\$104,360\$58,552\$51,981-62%-50%-11%25525Computers Purchased in Lieu of Textbooks cental Service\$0\$0\$62,214\$40,329N/AN/A-35%25540Textbooks for Rent or Resale; Other Textbooks and Workbooks\$240\$326\$128\$0-100%-100%25560Textbooks for Rent or Resale; Textbooks and Workbooks\$900\$20,533\$405\$0-100%-100%25570Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%25590Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A25590Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0N/AN/AN/A264972007 Account Code - Teachers Retirement Fund\$291,676\$0<	22290 Library/Media Services; Other Educational Media Services	\$0	\$8,494	\$0	\$0	N/A	-100%	N/A
22370Instruction, Related Technology; Hardware Maintenance and Support\$0\$9,258\$23,347\$159N/A-98%-99%2200Other Support Service, Instructional Staff\$0\$0\$4,389\$4,152N/AN/A-5%2550Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$135,697\$104,360\$58,552\$51,981-62%-50%-11%2552Computers Purchased in Lieu of Textbooks\$0\$0\$62,214\$40,329N/AN/A-35%25540Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0-100%-100%-100%25560Textbooks for Rent or Resale; Textbooks and Workbooks\$900\$20,533\$405\$0-100%-100%-100%-100%25570Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%-100%-100%25590Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/AN/A264972007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/AN/A	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$2,574	\$4,911	N/A	N/A	<b>91%</b>
22900Other Support Service, Instructional Staff\$0\$0\$4,389\$4,152N/AN/A-5%2550Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$135,697\$104,360\$58,552\$51,981-62%-50%-11%2552Computers Purchased in Lieu of Textbooks\$0\$0\$62,214\$40,329N/AN/A-35%25540Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0-100%-100%-100%2550Textbooks for Rent or Resale; Textbooks and Workbooks\$900\$20,533\$405\$0-100%-100%-100%2550Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%-100%2550Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A2550Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A2550Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0N/AN/A264972007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/A	22360 Instruction, Related Technology; Network Support	\$56,944	\$93,054	\$113,621	\$309,197	443%	232%	172%
2550Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs\$135,697\$104,360\$58,552\$51,981-62%-50%-11%2552Computers Purchased in Lieu of Textbooks\$0\$0\$62,214\$40,329N/AN/A-35%25540Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0-100%-100%-100%2550Textbooks for Rent or Resale; Textbooks and Workbooks\$900\$20,533\$405\$0-100%-100%-100%2550Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%-100%2550Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A2550Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0\$0N/AN/A264972007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/A	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$9,258	\$23,347	\$159	N/A	-98%	-99%
25525 Computers Purchased in Lieu of Textbooks\$0\$0\$62,214\$40,329N/A.735%25540 Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0-100%-100%25500 Textbooks for Rent or Resale; Textbooks and Workbooks\$900\$20,533\$405\$0-100%-100%-100%25570 Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%-100%25590 Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A26497 2007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/A	22900 Other Support Service, Instructional Staff	\$0	\$0	\$4,389	\$4,152	N/A	N/A	-5%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service\$240\$326\$128\$0-100%-100%25560 Textbooks for Rent or Resale; Textbooks and Workbooks\$900\$20,533\$405\$0-100%-100%-100%25570 Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%-100%-100%-100%25590 Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A26497 2007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/A	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$135,697	\$104,360	\$58,552	\$51,981	-62%	-50%	-11%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks\$900\$20,533\$405\$0-100%-100%25570 Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%-100%25590 Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0\$1/4N/AN/A26497 2007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/A	25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$62,214	\$40,329	N/A	N/A	-35%
25570 Textbooks for Rent or Resale; Materials and Supplies\$584\$649\$669\$0-100%-100%25590 Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0\$100%N/AN/A26497 2007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0N/AN/AN/A	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$240	\$326	\$128	\$0	-100%	-100%	-100%
25590 Textbooks for Rent or Resale; Other Textbook Resale Services\$1,171\$0\$0\$0-100%N/AN/A26497 2007 Account Code - Teachers Retirement Fund\$291,676\$0\$0\$0\$0N/AN/A	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$900	\$20,533	\$405	\$0	-100%	-100%	-100%
26497 2007 Account Code - Teachers Retirement Fund   \$291,676   \$0   \$0   N/A   N/A	25570 Textbooks for Rent or Resale; Materials and Supplies	\$584	\$649	\$669	\$0	-100%	-100%	-100%
			\$0	\$0	\$0			N/A
Student Academic Achievement Total \$5.691.472 \$7.405.472 \$7.667.749 \$7.384.912 30% 0% -4%								
	Student Academic Achievement Total	\$5,691,472	\$7,405,472	\$7,667,749	\$7,384,912	30%	0%	-4%

Student Instructional Support

				Increase from FY	Increase from FY	Increase from	
Account	FY 2006	FY 2009	FY 2013	FY 2014	2006		previous year
21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$5,100	\$3,085	\$0	\$0	-100%		N/A
21220 Guidance Services; Counseling Services	\$199,277	\$248,473	\$263,387	\$264,830	33%	7%	1%
21320 Health Services; Medical Services	\$4,067	\$0	\$0	\$0	-100%		N/A
21340 Health Services; Nurse Services	\$22,138	\$61,179	\$91,596	\$99,662	350%		9%
21390 Health Services; Other Health Services	\$2,119	\$9,724	\$26,131	\$12,752	> 500%		-51%
21410 Psychological Services; Service Area Direction	\$2,652	\$0	\$0	\$0	-100%		N/A
24100 Office of The Principal	\$498,780	\$620,066	\$666,106	\$677,925	36%	9%	2%
Student Instructional Support Total	\$734,133	\$942,526	\$1,047,220	\$1,055,168	44%	12%	1%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$15,406	\$14,529	\$24,640	\$21,942	42%	51%	-11%
23150 Board of Education; Legal Services	\$4,430	\$6,158	\$11,059	\$9,247	109%		-16%
23160 Board of Education; Promotion Expenses	\$3,036	\$2,006	\$3,125	\$1,609	-47%		-49%
23190 Board of Education; Other Governing Body Services	\$15,934	\$19,931	\$2,032	\$5,281	-67%		160%
23210 Executive Administration; Office of The Superintendent	\$215,395	\$363,105	\$282,897	\$327,612	52%		16%
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$5,222	\$10,405	N/A	N/A	99%
23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$4,192	\$0	N/A	N/A	-100%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$37	N/A	N/A	N/A
25740 Personnel Services; Noninstructional Personnel Training	\$0	\$346	\$0	\$0	N/A	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$92,646	\$0	\$0	N/A	-100%	N/A
25850 Administrative Technology Services; Network Support	\$0	\$0	\$1,360	\$1,225	N/A	N/A	-10%
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$12,010	\$9,870	N/A	N/A	-18%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techn	\$0	\$0	\$0	\$832	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$10,302	\$8,255	\$3,751	N/A	-64%	-55%
25920 Ditch Assessments	\$0	\$183	\$92	\$92	N/A	-50%	0%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$916,918	\$1,187,808	\$1,193,134	\$1,232,681	34%	4%	3%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$93,845	\$95,605	\$87,567	\$66,455	<b>-29</b> %	-30%	-24%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$640	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$3,000	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,055	\$413	\$380	N/A	-64%	-8%
26700 Operation and Maintenance of Plant Services; Insurance	\$89,070	\$99,088	\$104,742	\$100,282	13%		-4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$72,329	\$63,651	\$64,276	N/A	-11%	1%
27010 Student Transportation; Service Area Direction	\$64,852	\$71,919	\$62,974	\$95,931	48%	33%	52%
27100 Student Transportation; Vehicle Operation	\$206,402	\$257,242	\$266,744	\$271,244	31%		2%
27200 Student Transportation; Monitoring Services	\$0	\$22,325	\$26,333	\$23,109	N/A	4%	-12%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$226,992	\$203,240	\$284,972	\$265,976	17%		-7%
27400 Student Transportation; Purchase of School Buses	\$135,875	\$209,879	\$177,004	\$166,726	23%		-6%
27500 Student Transportation; Insurance on Buses	\$30,451	\$20,935	\$27,260	\$27,942	-8%		3%
27700 Student Transportation; Contracted Transportation Services	\$33,267	\$15,240	\$12,188	\$5,768	-83%		-53%
27900 Student Transportation; Other Student Transportation Services	\$17,768	\$20,375	\$22,470	\$18,605	5%		-17%
27910 Student Transportation; Bus Driver Training	\$1,496	\$2,255	\$1,963	\$2,315	55%		18%
31100 Food Services Operations; Service Area Direction	\$37,713	\$51,615	\$52,960	\$62,207	65%		17%
31200 Food Services Operations; Food Preparation and Dispensing	\$242,393 \$207,005	\$273,226	\$248,357	\$224,212	-8%		-10%
31400 Food Services Operations; Food Purchases	\$297,995	\$327,839	\$344,010	\$342,700	15%		0%
31900 Other Food Services Overhead and Operational Total	\$17,944 <b>\$2,670,821</b>	\$14,420 \$3,455,603	\$14,731 \$3,346,356	\$6,719 \$3,369,430	-63% 26%		-54% 1%
	,, <b>.</b>			<i>,</i> ,,,,,,,,,.			.,,,
Nonoperational	¢000	¢4 700	¢0.	¢.0	4000/	4000/	N1/ A
33300 Civic Services 33400 Athletic Coaches	\$998 \$88.026	\$1,703 \$00,208	\$0 \$228 255	\$0 \$212 776	-100% 142%		N/A -7%
55400 Athletic GUaGhes	\$88,026	\$90,298	\$228,255	\$212,776	142%	136%	-1%

					Increase from FY	Increase from FY	Increase from
Account	FY 2006	FY 2009	<u>FY 2013</u>	<u>FY 2014</u>	<u>2006</u>	<u>2009</u>	previous year
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,511	\$66,174	\$68,790	\$72,614	> 500%	10%	6%
43000 Facilities Acquisition and Construction; Professional Services	\$16,084	\$61,263	\$38,637	\$12,001	-25%	-80%	-69%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$87	\$0	\$9,509	\$0	-100%	N/A	-100%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$268,647	\$917,098	\$278,006	\$321,964	20%	-65%	16%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$196,273	\$196,273	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$41,445	\$29,900	\$1,768	\$14,580	-65%	<b>-51%</b>	> 500%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$1,948	\$4,810	\$5,016	N/A	158%	4%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$34,657	\$70,000	\$523	N/A	<b>-98</b> %	<b>-99</b> %
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$283,597	\$354,365	\$246,139	\$383,940	35%	8%	<b>56%</b>
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$76,947	\$131,848	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$897,518	\$760,000	\$880,650	N/A	-2%	16%
52100 Debt Services; Interest on Debt; Bonds	\$903,513	\$0	\$128,258	\$0	-100%	N/A	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$100,111	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,413,500	\$718,500	\$1,125,000	\$1,178,100		64%	5%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$699,000	\$392,500	\$341,400	N/A	-51%	-13%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$106,646	\$44,485	N/A	N/A	-58%
Nonoperational Total	\$3,390,738	\$4,200,545	\$3,458,318	\$3,468,049	2%	-17%	0%
Prorated By Fund							
26491 2007 Account Code - PERF	\$76,633	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$503,235	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$45,348	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$1,628,917	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,381	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$220,058	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$2,478,572	\$0	\$0	\$0	N/A	N/A	N/A