South Harrison Com Schools (3190)

1105 Full Day Kindergarten 1105 Full Day Kindergarten 1105 Full Day Kindergarten 1105 Elementary 11100 11100 Elementary 11100 Elementary 11100 Elementary 11100 Elementary 11100 11100 Elementary 11100 11100 11100 11100 11100 Elementary 11100						10 Year	1 Year
11050 Full Day Kindergarten \$0 \$313,485 \$300,105 \$n/a -4%	1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	Increase
11100 Elementary \$3,482,273 \$4,138,626 \$4,303,932 24% 4% 11200 Middle/Junior High \$1,035,694 \$1,078,421 \$1,068,481 3% -1% 3% 11300 High School \$1,957,692 \$2,097,602 \$2,296,646 17% 9% 11350 Honors Diploma Award \$0 \$3,705 \$1,577 n/a 57% 11410 Agriculture A \$0 \$12,2016 \$71,259 n/a 42% 11450 Consumer and Homemaking \$105,704 \$125,834 \$138,759 31% 10% 10% 11620 Middle/Junior High \$5,364 \$0 \$0 n/a 3% 12100 Middle/Junior High \$5,364 \$0 \$0 \$151,241 \$156,106 n/a 3% 12100 Middle/Junior High \$5,364 \$0 \$0 \$151,241 \$156,106 n/a 3% 12200 Moderate Mental Handicap \$498,631 \$499,631 \$499,637 \$499,	Student Academic Achievement						
11200 Middle/Junior High \$1,035,694 \$1,075,694 \$1,075,692 \$2,097,602 \$2,296,646 17% 9% 11300 High School \$1,957,692 \$2,296,646 17% 9% 11350 Honors Diploma Award \$0 \$3,705 \$1,577 n/a -57% 11440 Consumer and Homemaking \$105,704 \$125,834 \$138,759 n/a -42% 11620 Middle/Junior High \$5,364 \$0 \$0 \$151,221 \$156,106 n/a 3% 12100 Gifted and Talented \$5,364 \$98,046 \$12,238 -7% -8% 12210 Mild Mental Handicap \$498,631 \$439,637 \$461,348 -7% 5% 12220 Moderate Mental Handicap \$75,260 \$31,659 \$326,626 n/a 11% 12330 Visual Impairment \$0 \$31,415 \$66,360 n/a 111% 12350 Homebound \$15,225 \$19,853 \$20,722 33% 2% 12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,669 500% n/a n/a 1250 Compensatory \$12,867 \$37,346 \$40,		11050 Full Day Kindergarten	\$0	\$313,485	\$300,105	n/a	-4%
11300 High School \$1,957,692 \$2,097,602 \$2,296,646 17% 9% 1350 Honors Diploma Award \$0 \$3,705 \$1,577 n/a -57% 11410 Agriculture A \$0 \$122,016 \$71,259 n/a -42% 11450 Consumer and Homemaking \$105,704 \$125,834 \$138,759 31% 10% 11620 Middles/Junior High \$5,364 \$0 \$0 100% n/a 11630 High School \$5,364 \$0 \$5,316 \$0 100% n/a 3% 12100 Gifted and Talented \$58,440 \$98,046 \$12,238 -79% -88% 12200 Mild Mental Handicap \$499,631 \$439,631 \$439,637 \$461,448 -7% 55% 12200 Moderate Mental Handicap \$75,260 \$316,698 \$326,263 334% 33% 12230 Multiple Handicap \$75,260 \$316,698 \$326,263 334% 33% 12330 Visual Impairment \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$50,316 \$420,743 \$425,696 \$500% 11% 1250 Communication Disorder \$88,326 \$132,063 \$122,732 46% -3% 1250 Communication Disorder \$88,326 \$132,063 \$122,732 46% -3% 1250 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 1250		11100 Elementary	\$3,482,273	\$4,138,626	\$4,303,932	24%	4%
11350 Honors Diploma Award \$0 \$3,705 \$1,577 n/a 5-7% 11450 Consumer and Homemaking \$105,704 \$125,834 \$138,759 n/a 4-2% 11450 Consumer and Homemaking \$105,704 \$125,834 \$138,759 n/a 4-2% 11600 Middle/Junior High \$5,364 \$0 \$0 \$100% n/a 11630 High School \$5,364 \$0 \$0 \$100% n/a 11630 High School \$53,440 \$98,046 \$151,241 \$156,106 n/a 3% 12100 Gifted and Taliented \$58,440 \$98,046 \$12,238 -79% 8-88% 12210 Mild Mental Handicap \$498,631 \$439,637 \$461,348 -7% 55% 1220 Moderate Mental Handicap \$75,260 \$316,698 \$326,263 334% 39% 1220 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% 12300 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% 12300 Hearing Impairment \$0 \$31,415 \$66,360 n/a 111% 1230 Hearing Impairment \$0 \$31,415 \$66,360 n/a 111% 1230 Hearing Impairment \$0 \$31,415 \$66,360 n/a 111% 1230 Hearing Impairment \$56,316 \$420,743 \$425,696 > 500% 17% 12400 Emotional Handicap - All Others \$56,316 \$420,743 \$425,696 > 500% 17% 12400 Emotional Handicap - All Others \$56,316 \$420,743 \$425,696 > 500% 17% 12500 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12510 Communication Disorder \$88,326 \$132,063 \$128,732		11200 Middle/Junior High	\$1,035,694	\$1,078,421	\$1,068,481	3%	-1%
11410 Agriculture A \$0 \$122,016 \$71,259 n/a 4.2% 11450 Consumer and Homemaking \$105,704 \$125,834 \$138,759 31% 10% 11620 Middle/Junior High \$5,364 \$0 \$0 \$0 \$-100% n/a 11630 High School \$0 \$151,241 \$156,106 n/a 3% 12100 Gitted and Talented \$88,400 \$89,046 \$12,238 7-79% 8-88% 12210 Mild Mental Handicap \$498,631 \$439,637 \$461,348 -7% 8-88% 12220 Moderate Mental Handicap \$498,631 \$439,637 \$461,348 -7% 8-88% 12220 Moderate Mental Handicap \$75,260 \$316,698 \$326,263 334% 3% 12330 Visual Impairment \$49,006 \$2,383 \$0 -100% -100% 12330 Visual Impairment \$0 \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$56,316 \$420,743 \$425,696 >500% 1/a 12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 >500% 1/a 12410 Emotional Handicap - All Others \$0 \$0 \$0 n/a 12510 Communication Disorder \$88,36 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12520 Compensatory \$12,867 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495		11300 High School	\$1,957,692	\$2,097,602	\$2,296,646	17%	9%
11450 Consumer and Homemaking \$105,704 \$125,834 \$138,759 31% 10% 11630 Middle/Junior High \$5,364 \$0 \$151,241 \$156,106 n/a 3% 11630 High School \$0 \$151,241 \$156,106 n/a 3% 1200 Gifted and Talented \$58,400 \$98,046 \$12,238 7.79% 8.88% 12210 Mild Mental Handicap \$498,631 \$439,637 \$461,348 7.7% 5.8% 12220 Moderate Mental Handicap \$75,260 \$316,698 \$326,263 334% 3% 12300 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% 12320 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% 12320 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% -100% 12320 Multiple Handicap \$49,006 \$2,383 \$0 -100%		11350 Honors Diploma Award	\$0	\$3,705	\$1,577	n/a	-57%
11620 Middle/Junior High \$5,364 \$0 \$0 -100% n/a 11630 High School \$0 \$151,241 \$156,106 n/a 3% \$12100 \$0 \$151,241 \$156,106 n/a 3% \$12100 \$0 \$151,241 \$156,106 n/a 3% \$12100 \$151,241 \$156,106 n/a 3% \$12100 \$151,241 \$156,106 n/a 3% \$12200 Midd Mental Handicap \$498,631 \$439,637 \$461,348 -7% 5% \$1220 Moderate Mental Handicap \$75,260 \$316,698 \$326,263 334% 3% \$12220 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% \$12330 Visual Impairment \$0 \$31,415 \$66,360 n/a 111% \$12340 Hearing Impairment \$0 \$31,415 \$66,360 n/a 111% \$12340 Hearing Impairment \$0 \$0 \$0 \$0 n/a 111% \$12340 Hearing Impairment \$0 \$0 \$0 \$0 n/a n/a \$15,225 \$19,853 \$20,272 \$33% 2% \$12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 >500% 1% \$1240 Emotional Handicap - All Others \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		11410 Agriculture A	\$0	\$122,016	\$71,259	n/a	-42%
High School High School Side Stote S		11450 Consumer and Homemaking	\$105,704	\$125,834	\$138,759	31%	10%
1210 Gifted and Talented \$58,440 \$98,046 \$12,238 -79% -88% 12210 Mild Mental Handicap \$498,631 \$439,637 \$461,348 -7% 5% 5% 5% 5% 5% 5% 5%		11620 Middle/Junior High	\$5,364	\$0	\$0	-100%	n/a
12210 Mild Mental Handicap \$498,631 \$439,637 \$461,348 -7% 5% 12220 Moderate Mental Handicap \$75,260 \$316,698 \$326,263 334% 3% 12320 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% 12330 Visual Impairment \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$0 \$0 \$0 n/a n/a 12350 Homebound \$15,225 \$19,853 \$20,272 33% 2% 12410 Emotional Handicap - Full Time \$15,225 \$19,853 \$20,272 33% 2% 12410 Emotional Handicap - All Others \$0 \$0 \$0 n/a n/a 12410 Emotional Handicap - All Others \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12510 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12500 <td< td=""><td></td><td>11630 High School</td><td>\$0</td><td>\$151,241</td><td>\$156,106</td><td>n/a</td><td>3%</td></td<>		11630 High School	\$0	\$151,241	\$156,106	n/a	3%
12220 Moderate Mental Handicap \$75,260 \$316,698 \$326,263 334% 3% 12320 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% 12330 Visual Impairment \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$0 \$0 \$0 n/a n/a 12450 Homebound \$15,225 \$19,853 \$20,272 33% 2% 12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 >500% 1% 12420 Emotional Handicap - All Others \$0 \$0 \$0 \$0 \$0 n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 15%		12100 Gifted and Talented	\$58,440	\$98,046	\$12,238	-79%	-88%
12320 Multiple Handicap \$49,006 \$2,383 \$0 -100% -100% 12330 Visual Impairment \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$0 \$0 n/a n/a 12350 Homebound \$15,225 \$19,853 \$20,272 33% 2% 12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 >500% 1% 12420 Emotional Handicap - All Others \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 87% 13900 Oth		12210 Mild Mental Handicap	\$498,631	\$439,637	\$461,348	-7%	5%
12330 Visual Impairment \$0 \$31,415 \$66,360 n/a 111% 12340 Hearing Impairment \$0 \$0 \$0 \$0 n/a n/a 12350 Homebound \$15,225 \$19,853 \$20,272 33% 2% 12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 > 500% 1% 12420 Emotional Handicap - All Others \$0 \$0 \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$440,441 214% 8% 12520 Compensatory \$12,867 \$37,346 \$440,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 \$59ecial Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 \$11,032 \$1,439 n/a 87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12220 Moderate Mental Handicap	\$75,260	\$316,698	\$326,263	334%	3%
12340 Hearing Impairment \$0 \$0 \$0 n/a n/a 12350 Homebound \$15,225 \$19,853 \$20,272 33% 2% 12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 >500% 1% 12420 Emotional Handicap - All Others \$0 \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13000 Occupational Programs \$0 \$87,527 \$100,871 n/a -87% 13900 Other Adult/Continuing Ed Programs \$80 \$0 \$0 \$0 -100% n/a <		12320 Multiple Handicap	\$49,006	\$2,383	\$0	-100%	-100%
12350 Homebound \$15,225 \$19,853 \$20,272 33% 2% 12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 > 500% 1% 12420 Emotional Handicap - All Others \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a 87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a >500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12330 Visual Impairment	\$0	\$31,415	\$66,360	n/a	111%
12410 Emotional Handicap - Full Time \$56,316 \$420,743 \$425,696 > 500% 1% 12420 Emotional Handicap - All Others \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$80 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a >500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12340 Hearing Impairment	\$0	\$0	\$0	n/a	n/a
12420 Emotional Handicap - All Others \$0 \$0 \$0 n/a n/a 12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$80 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a >500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%			\$15,225	\$19,853	\$20,272	33%	2%
12510 Communication Disorder \$88,326 \$132,063 \$128,732 46% -3% 12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a >500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12410 Emotional Handicap - Full Time	\$56,316	\$420,743	\$425,696	> 500%	1%
12520 Compensatory \$12,867 \$37,346 \$40,441 214% 8% 12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12420 Emotional Handicap - All Others	\$0	\$0	\$0	n/a	n/a
12610 Learning Disability - Full Time \$61,015 \$350,970 \$363,061 495% 3% 12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12510 Communication Disorder	\$88,326	\$132,063	\$128,732	46%	-3%
12810 Special Education Preschool \$0 \$91,783 \$122,591 n/a 34% 12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12520 Compensatory	\$12,867	\$37,346	\$40,441	214%	8%
12900 Other Special Programs \$0 \$87,527 \$100,871 n/a 15% 13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12610 Learning Disability - Full Time	\$61,015	\$350,970	\$363,061	495%	3%
13300 Occupational Programs \$0 \$11,032 \$1,439 n/a -87% 13900 Other Adult/Continuing Ed Programs \$800 \$0 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12810 Special Education Preschool	\$0	\$91,783	\$122,591	n/a	34%
13900 Other Adult/Continuing Ed Programs \$800 \$0 -100% n/a 14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%		12900 Other Special Programs	\$0	\$87,527	\$100,871	n/a	15%
14100 Elementary \$0 \$1,864 \$12,144 n/a > 500% 14300 High School \$0 \$24,161 \$26,329 n/a 9%			\$0	\$11,032	\$1,439	n/a	-87%
14300 High School \$0 \$24,161 \$26,329 n/a 9%		13900 Other Adult/Continuing Ed Programs	\$800	\$0	\$0	-100%	n/a
		14100 Elementary	\$0	\$1,864	\$12,144	n/a	> 500%
16100 Remediation Testing \$8,357 \$0 \$0 -100% n/a		14300 High School	\$0	\$24,161	\$26,329	n/a	9%
		16100 Remediation Testing	\$8,357	\$0	\$0	-100%	n/a
16200 Preventive Remediation \$0 \$44,835 \$32,011 n/a -29%		16200 Preventive Remediation	\$0	\$44,835	\$32,011	n/a	-29%
21520 Speech Pathology Services \$0 \$86 \$0 n/a -100%		21520 Speech Pathology Services	\$0	\$86	\$0	n/a	-100%
22220 School Library \$151,150 \$267,292 \$243,716 61% -9%		22220 School Library	\$151,150	\$267,292	\$243,716	61%	-9%
22230 Audiovisual \$4,566 \$11,160 \$9,891 117% -11%		22230 Audiovisual	\$4,566	\$11,160	\$9,891	117%	-11%
24100 Office of the Principal Services \$766,354 \$1,050,551 \$1,118,992 46% 7%		24100 Office of the Principal Services	\$766,354	\$1,050,551	\$1,118,992	46%	7%
25820 Textbooks and Repairs \$151,745 \$360,492 \$284,531 88% -21%		25820 Textbooks and Repairs	\$151,745	\$360,492	\$284,531	88%	-21%
25840 Other Textbook Rental Services \$11,589 \$250,000 \$250,000 > 500% 0%			\$11,589	\$250,000	\$250,000	> 500%	0%
26497 Teachers Retirement Fund \$292,019 \$771,587 \$726,777 149% -6%		26497 Teachers Retirement Fund	\$292,019	\$771,587	\$726,777	149%	-6%
41100 Transfer Tuition \$277,196 \$5,400 \$6,329 -98% 17%			\$277,196	\$5,400	\$6,329	-98%	17%
41300 Area Vocational Schools \$0 \$433,551 \$351,415 n/a -19%		41300 Area Vocational Schools	\$0	\$433,551	\$351,415	n/a	-19%
41400 Joint Services and Supply \$0 \$707,691 \$865,497 n/a 22%		41400 Joint Services and Supply	\$0	\$707,691	\$865,497	n/a	22%

South Harrison Com Schools (3190)

					10 Year	1 Year
1006 Category	Account	FY 1997	FY 2006	FY 2007	Increase	
	41600 Joint Services and Supply - Other	\$				39%
	41900 Other	\$162,18				-9%
Student Academic Achievement Total		\$9,327,77	2 \$15,821,446	\$16,023,925	72%	1%
Student Instructional Support						
•	21130 Social Work Services	\$	0 \$2,295	\$0	n/a	-100%
	21220 Counseling Services	\$182,76			101%	11%
	21340 Nurse Services	\$43,75	5 \$114,397	\$125,388	187%	10%
	21420 Psychological Testing	\$	0 \$47,225	\$6,188	n/a	-87%
	21430 Psychological Counseling	\$	0 \$0	\$0	n/a	n/a
	21490 Other Psychological Services	\$	0 \$101,000	\$88,125	n/a	-13%
	21610 Service Area Direction	\$	0 \$22,600	\$43,987	n/a	95%
	21690 Other Special Education Administration	\$	0 \$339,252	\$300,512	n/a	-11%
	21790 Other Student Services	\$	0 \$32,876	\$32,391	n/a	-1%
	22110 Service Area Direction	\$36	2 \$53,751	\$0	-100%	-100%
	22120 Instruction & Curriculum Development	\$21,86	1 \$209,050	\$172,656	> 500%	-17%
	22130 Instructional Staff Training Services	\$	0 \$80,045	\$104,574	n/a	31%
	22190 Instructional Staff Training Services - Other	\$	0 \$0	\$13,211	n/a	n/a
	23110 Service Area Direction	\$18,78				-13%
	23210 Office of the Superintendent	\$382,75				5%
	23220 Community Relations	\$	· · · · · · · · · · · · · · · · · · ·		n/a	n/a
	23290 Other Executive Administrative Services	\$1,47			128%	24%
	26710 Technology Support and Maintenance		0 \$152,374		n/a	3%
Student Instructional Support Total		\$651,76	3 \$2,087,698	\$2,035,257	212%	-3%
Overhead and Operational						
	23150 Legal Services	\$19,23	2 \$72,714	\$42,619	122%	-41%
	23160 Promotion Expenses	\$74	2 \$1,344	\$642	-13%	-52%
	25291 Refund of Revenue	\$35	8 \$11,687	\$6,846	> 500%	-41%
	25299 Other	\$	0 \$489	\$0	n/a	-100%
	25410 Service Area Direction	\$37,05	5 \$55,185	\$49,465	33%	-10%
	25420 Maintenance of Buildings	\$1,182,79	3 \$1,646,654	\$1,822,467	54%	11%
	25430 Maintenance of Grounds	\$123,42	8 \$197,607	\$226,098	83%	14%
	25440 Maintenance of Equipment	\$485,77	4 \$318,789	\$337,118	-31%	6%
	25450 Vehicle Maintenance (other than buses)	\$11,82				59 %
	25460 Security Services		0 \$4,213			-99%
	25470 Insurance (other than buses)	\$119,31			44%	-12%
	25510 Service Area Direction	\$29,71				6%
	25520 Vehicle Operation	\$127,12				2%
	25530 Monitoring Services	\$12,81	3 \$14,826	\$14,026	9%	-5%

South Harrison Com Schools (3190)

					10 Year	
1006 Category	Account	FY 1997	FY 2006	FY 2007		Increase
	25540 Vehicle Servicing and Maintenance	\$58,664		\$116,484	99%	
	25550 Purchase of School Buses	\$129,921	\$169,535	\$104,250	-20%	
	25560 Insurance on Buses 25580 Contracted Transportation Services	\$9,904 \$832,861	\$24,731 \$1,089,718	\$20,921 \$1,122,838	111% 35%	
	25590 Other Pupil Transportation Services	\$032,001 \$0		\$1,122,030	n/a	-52%
	25620 Food Preparation and Dispensing	\$322,391	\$421,194	\$428,239	33%	
	25640 Food Purchases	\$364,984	\$534,739	\$603,662	65%	
	25690 Other Food Services	\$47,670		\$81,953	72%	
	25710 Service Area Direction	\$814		\$0	-100%	
	25720 Purchasing	\$1,247		\$0	-100%	
	32000 Community Recreation	\$0		-	n/a	
	33000 Civic Services	\$0			n/a	-45%
	34000 Athletic Coaches	\$173,865		\$337,663	94%	
	39900 Other Community Services	\$672		\$24,158		
	52200 Temporary Loans, INTEREST ON DEBT	\$60,033	· · · · · · · · · · · · · · · · · · ·	\$114,574	91%	
Overhead and Operational Total		\$4,153,198			42%	4%
Nonoperational						
Nonoperational	25320 Land Acquisition and Development	\$54,053	\$54,536	\$92,329	71%	69%
	25350 Building Acquisition/Construction/Improvement	\$66,455		\$92,329	-100%	
	25351 Building Acquisition/Construction/Improvement	\$107,753		\$917,286	> 500%	
	25352 Energy Savings Contracts	\$0		\$8,000	n/a	-80%
	25380 Purchase of Mobile or Fixed Equipment	\$308,884	\$845,342	\$1,033,181	234%	
	25390 Other Facilities Acquisition & Construction	\$25,449		\$18,522	-27%	
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0		\$487,290	n/a	
	53100 Buildings, LEASE RENTAL	\$2,085,006	\$4,822,357	\$4,740,173	127%	
	53200 Equipment, LEASE RENTAL	\$4,845		\$0	-100%	
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0		\$0	n/a	-100%
Nonoperational Total		\$2,652,444	\$6,670,144	\$7,296,783	175%	9%
prorated						
proruteu	26491 PERF	\$166,138	\$263,951	\$272,884	64%	3%
	26492 Social Security	\$763,131	\$1,023,165	\$1,041,718	37%	
	26493 Workmen's Compensation	\$32,913		\$223,868		109%
	26494 Group Insurance	\$1,084,674	\$2,026,050	\$1,607,336	48%	
	26496 Unemployment Compensation	\$3,884	\$7,157	\$5,421	40%	
	26498 Severance/Early Retirement Pay	\$0		\$3,304,649	n/a	
prorated Total		\$2,050,740	. ,	\$6,455,875	215%	79%

South Harrison Com Schools (3190)

10 Year 1 Year 1006 Category Account FY 1997 FY 2006 FY 2007 Increase Increase

				10 Year	1 Year	FY97 % of Total	FY06 % of Total	FY07 % of Total
1006 Category	FY1997	FY2006	FY2007			Exp	Exp	Exp
Student Academic Achievement	\$10,957,419	\$18,585,876	\$21,732,938	98%	17%	58.2%	54.9%	57.6%
Student Instructional Support	\$766,656	\$2,430,273	\$2,271,961	196%	-7%	4.1%	7.2%	6.0%
Overhead and Operational	\$4,459,399	\$6,163,477	\$6,411,161	44%	4%	23.7%	18.2%	17.0%
Nonoperational	\$2,652,444	\$6,671,510	\$7,298,145	175%	9%	14.1%	19.7%	19.4%
Grand Total	\$18,835,918	\$33,851,135	\$37,714,206	100%	11%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	62.2%	62.1%	63.6%